The Virginia Transportation Improvement Program

RAIL & PUBLIC TRANSPORTATION

FY2024 - 2027

Approved March 11, 2025

Commonwealth Transportation Board
Virginia Department of Transportation
Virginia Department of Rail and Public Transportation

	Previous					Total
Bristol MPO	Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2024-2027
FTA 5307	1,948	423	645	483	395	1,946
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
FTA ADTAP	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	544	209	241	222	110	782
Local	569	164	205	173	128	670
Revenues	-	-	-	-	-	-
Total	3,061	796	1,091	878	633	3,398
Central Virginia TPO	Previous					Total
(Lynchburg)	Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2024-2027
FTA 5307	8,482	4,885	4,398	6,028	5,349	20,660
FTA 5310	-	391	154	154	154	853
FTA 5311	-	-	-	-	-	-
FTA 5337	-	_	-	-	-	-
FTA 5339	167	167	230	2,287	1,200	3,885
FTA Adjustment	-	-	-	-	-	-
Flexible STP	719	719	-	-	-	719
		•				
RSTP	_	-	_	-	_	

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Revenues	-	1,791	746	1,913	1,970	6,420
Total	17,030	17,813	10,253	15,066	12,989	56,121
	Previous					Total
Charlottesville MPO	Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2024-2027
FTA 5307	3,824	3,824	3,925	3,969	3,998	15,716
FTA 5310	-	267	163	169	178	777
FTA 5311	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	1,665	2,855	1,530	11,013	7,473	22,871
Flexible STP	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
Other Federal	1,586	1,788	1,361	1,338	-	4,487
State	7,313	10,146	6,859	15,864	12,655	45,524
Local	3,927	4,606	5,594	6,722	6,435	23,357
Revenues	107	110	112	115	118	455

6,284

3,576

23,596

2,768

1,956

19,544

2,302

2,381

39,190

2,117

2,200

30,857

13,471

10,113

113,187

Other Federal

State

Local

Total

5,823

1,839

18,422

	Previous					Total
Fredericksburg MPO	Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2024-2027
FTA 5307	4,704	9,355	-	-	375	9,730
FTA 5310	773	1,076	-		-	1,076
FTA 5311	-	-	-		-	_
FTA 5337	7,704	-	-	-	-	-
FTA 5339	-	-	137	-	-	137
Flexible STP	721	650	-	-	-	650
RSTP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	2,971	1,796	333	-	75	2,204
Local	2,561	2,928	20	-	19	2,967
Revenues	265	273	-	-	-	273
Total	19,699	16,078	490	-	469	17,037

	Previous					Total
Hampton Roads TPO	Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2024-2027
FTA 5307	-	41,238	41,487	30,008	30,575	143,308
FTA 5307(h)	-	-	-	-	-	-
FTA 5310	-	1,587	1,184	1,211	1,211	5,193
FTA 5311	-	530	557	1,422	909	3,418
FTA 5337	-	2,297	7,847	3,202	5,747	19,093
FTA 5339	4,856	601	4,464	1,154	1,094	7,313
FTA Adjustment	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
CMAQ	23,111	7,100	3,253	4,400	1,953	16,706
RSTP	23,798	13,103	19,916	18,480	2,753	54,252
Federal Stimulus	-	-	-	-	-	-
Other Federal	-	9,305	26,729	1,617	2,370	40,021
State	14,079	31,613	56,756	22,037	20,010	130,416
Local	764	29,234	34,569	21,047	19,027	103,877
Revenues		1,703	1,785	1,838	1,892	7,218
Total	66,608	138,311	198,547	106,416	87,541	530,815

	Previous					Total
Harrisonburg MPO	Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2024-2027
FTA 5307	6,234	5,088	7,658	6,597	6,134	25,477
FTA 5310	202	321	-	-	-	321
FTA 5311	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
Flexible STP	-	-	3	-	-	3
RSTP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	5,252	1,867	2,525	2,048	2,080	8,520
Local	533	327	387	357	349	1,420
Revenues	2,225	2,511	2,694	2,431	2,504	10,140
Total	14,446	10,114	13,267	11,433	11,067	45,881

	Previous					Total
New River Valley MPO	Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2024-2027
FTA 5307	3,542	3,423	2,239	2,306	2,375	10,343
FTA 5310	822	769	227	198	257	1,451
FTA 5311	-	-	-	-	_	-
FTA 5337	-	-	-	-	_	-
FTA 5339	10,239	2,299	1,972	539	2,528	7,338
Federal Stimulus	2,444	756	-	-	-	756
Flexible STP	4,960	19	-	-	_	19
RSTP	-	-	-	-	_	_
Other Federal	-	-	-	-	-	-
State	28,890	9,228	10,969	5,316	13,387	38,900
Local	10,515	9,580	9,879	8,859	10,867	39,185
Revenues	93	125	118	122	126	491
Total	61,505	26,199	25,404	17,340	29,540	98,483
	Previous					Total
MWCOG/NOVA	Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2024-2027
FTA 5307	56,336	38,122	8,201	2,002	-	48,325
FTA 5309	9,426	-	108,761	43,300	399,300	551,361
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	_	-
FTA 5337	50,639	31,877	4,248	4,620	-	40,745
FTA 5339	-	25,243	50,591	-	-	75,834
Flexible STP	-	-	-	-	-	-
CMAQ	57,150	43,914	25,686	52,700	29,973	152,273
RSTP	75,775	31,442	998	5,369	10,451	48,260
Other Federal	16,472	49,171	55,176	-	-	104,347
State	224,103	170,240	334,238	379,804	742,244	1,626,526
Local	78,855	526,415	18,485	8,202	82,007	635,109
Revenues	-	-	-	-	-	-
Total	568,756	916,424	606,384	495,997	1,263,975	3,282,780
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Richmond Regional TPO		EV 2024	EV 2025	EV 2026	EV 2027	Total FY 2024-2027
	Funding	FY 2024	FY 2025	FY 2026	FY 2027	
FTA 5307 FTA 5310	-	12,826 3,008	20,225	22,224 193	16,472 193	71,747 3,587
FTA 5310 FTA 5311	-	3,006		193	193	3,387
FTA 5311	-	-	-	-	<u>-</u>	_
FTA 5337	-	2,719	-	-	<u>-</u>	2,719
FIA 5339 Flexible STP		۷,/۱۶	-	-	<u>-</u>	2,119
CMAQ	-	558	-	-	-	558
RSTP	-	556	-	-	-	336
Other Federal	-	1,275	-	-	-	1,275
State	-	17,324	27,062	33,402	19,728	97,516
	-	3,856	3,827	4,002	3,199	14,884
Local	-	3,000	3,021	4,002	3, 199	14,084

51,307

59,821

39,592

192,286

41,566

Revenues

Total

	Previous					Total
Roanoke Valley TPO	Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2024-2027
FTA 5307	-	6,461	3,415	4,591	4,451	18,918
FTA 5310	-	756	368	368	368	1,860
FTA 5311	-	567	354	354	354	1,629
FTA 5337	-	-	-	-	-	-
FTA 5339	-	97	874	97	97	1,165
Flexible STP	-	-	-	-	-	-
RSTP	-	5,088	-	-	-	5,088
Other Federal	-	-	-	-	-	-
State	-	4,620	3,799	6,127	5,787	20,333
Local	-	1,957	1,992	2,106	2,086	8,141
Revenues	-	2,314	2,314	2,314	2,314	9,256
Total	-	21,860	13,116	15,957	15,457	66,390

Staunton-Augusta-	Previous					Total
Waynesboro MPO	Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2024-2027
FTA 5307	1,250	1,212	1,387	1,372	1,511	5,482
FTA 5310	-	103	62	62	62	289
FTA 5311	557	680	779	770	845	3,074
FTA 5337	-	-	-	-	-	-
FTA 5339	916	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	1,026	800	831	846	927	3,404
Local	428	457	472	489	532	1,950
Revenues	61	90	91	92	93	366
Total	4,238	3,342	3,622	3,631	3,970	14,565

	Previous					Total
Tri-Cities MPO	Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2024-2027
FTA 5307	-	700	1,747	1,747	1,747	5,941
FTA 5310	-	131	-	-	-	131
FTA 5311	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	216	2,420	448	2,325	5,409
Flexible STP	-	-	-	-	-	-
CMAQ	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	-	1,162	1,151	1,727	1,168	5,208
Local	-	804	1,067	1,009	1,064	3,944
Revenues	-	394	394	394	394	1,576
Total	-	3,407	6,779	5,325	6,698	22,209

	Previous					Total
Winchester MPO	Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2024-2027
FTA 5307	-	8,032	2,485	1,662	544	12,723
FTA 5310	297	507	613	590	571	2,281
FTA 5311	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	-	133	-	-	133
Flexible STP	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	185	2,093	636	239	244	3,212
Local	69	1,436	295	203	195	2,129
Revenues	-	-	-	-	-	-
Total	551	12,068	4,162	2,694	1,554	20,478

	Previous					Total
All MPOs	Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2024-2027
FTA 5307	86,320	135,589	97,812	82,989	73,926	390,316
FTA 5307(h)	-	-	-	_	-	-
FTA 5309	9,426	-	108,761	43,300	399,300	551,361
FTA 5310	2,094	8,916	2,964	2,945	2,994	17,819
FTA 5311	557	1,777	1,690	2,546	2,108	8,121
FTA 5329	-	-	-	-	-	-
FTA 5337	58,343	34,174	12,095	7,822	5,747	59,838
FTA 5339	17,843	34,197	62,351	15,538	14,717	126,804
Federal Stimulus	2,444	756	-	-	-	756
FTA ADTAP	-	-	-	-	-	-
FTA Adjustment	-	-	-	-	-	-
Flexible STP	6,400	1,388	3	-	-	1,391
CMAQ	80,261	51,572	28,939	57,100	31,926	169,537
RSTP	99,573	49,633	20,914	23,849	13,204	107,600
Other Federal	18,058	61,539	83,266	2,955	2,370	150,130
State	290,186	257,382	448,168	469,935	820,532	1,996,017
Local	100,060	585,340	78,748	55,550	128,108	847,746
Revenues	2,751	9,311	8,254	9,219	9,411	36,195
Total	774,316	1,231,574	953,966	773,748	1,504,342	4,463,630

Rurals and Statewide	Previous					Total
(Non-MPO)	Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2024-2027
FTA 5310	-	4,970	3,080	3,080	3,080	14,208
FTA 5311	-	42,562	31,679	31,679	31,679	137,599
FTA 5339	-	5,806	13,881	-		19,687
FTA 5339b	-	4,690	-	-		4,690
FTA AoPP	-	450	-	-		450
FTA ADTAP	1,540	5,094	4,380	4,380	4,380	18,234
FTA RTAP	-	398	398	398	398	1,593
FTA 5329	-	530	544	544	544	2,162
State	-	4,559	3,896	2,640	2,640	13,735
Local	-	31,610	24,280	23,512	23,512	102,913
Local-in-Kind	-	5,418	5,418	5,418	5,418	21,672
Revenues	-	-	-	-	-	-
Total	1,540	106,086	87,556	71,651	71,651	336,944

	Previous					Total
Total Funding	Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2024-2027
FTA 5307	86,320	135,589	97,812	82,989	73,926	390,316
FTA 5307(h)	-	-	-	-	-	-
FTA 5309	9,426	-	108,761	43,300	399,300	551,361
FTA 5310	2,094	13,886	6,044	6,024	6,073	32,027
FTA 5311	557	44,339	33,369	34,225	33,787	145,720
FTA 5329	-	530	544	544	544	2,162
FTA 5337	58,343	34,174	12,095	7,822	5,747	59,838
FTA 5339	17,843	40,003	76,232	15,538	14,717	146,491
FTA 5339b	-	4,690	-	-	-	4,690
FTA AoPP	-	450	-	-	-	450
Federal Stimulus	2,444	756	-	-	-	756
FTA ADTAP	1,540	5,094	4,380	4,380	4,380	18,234
FTA RTAP	-	398	398	398	398	1,593
FTA Adjustment	-	-	-	-	-	-
Flexible STP	6,400	1,388	3	-	-	1,391
CMAQ	80,261	51,572	28,939	57,100	31,926	169,537
RSTP	99,573	49,633	20,914	23,849	13,204	107,600
Other Federal	18,058	61,539	83,266	2,955	2,370	150,130
State	290,186	261,941	452,064	472,575	823,172	2,009,752
Local	100,060	616,949	103,028	79,062	151,619	950,659
Local-in-Kind	-	5,418	5,418	5,418	5,418	21,672
Revenues	2,751	9,311	8,254	9,219	9,411	36,195
Total	775,856	1,337,660	1,041,522	845,399	1,575,993	4,800,574

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	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	2024-2027
BRISTOL METRO	POLITAN PLANNII	NG ORGANIZATIO	N				
STIP ID:	BVT-G1	Title: Transit System	Preservation	Recipient:	Bristol Virginia Tran	nsit	
FTA 5307	226	-	-	-	-	FTA 5307	-
State	92	95	95	95	-	State	285
Local	45	45	45	45	-	Local	135
Year Total:	363	140	140	140	-	Total Funds:	420
Description:							
STIP ID:	BVT-G3	Title: Transit Vehicles	and Equipment	Recipient:	Bristol Virginia Tran	nsit	
FTA 5307	78	58	144	100	-	FTA 5307	302
State		12	29	20	-	State	61
Local	4	3	7	5	=	Local	15
Year Total:	98	73	180	125	-	Total Funds:	378
Description:							
STIP ID:	DIST3-G1	Title: Mountain Lynx	Transit Operating	Recipient:	District Three Gove	rnmental Cooperative	
FTA 5307	1,644	241	248	255	263	FTA 5307	1,007
State	436	77	79	81	84	State	321
Local		110	114	117	121	Local	462
Year Total:	2,600	428	441	453		Total Funds:	1.790
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Description:	project page that will funding \$428K(FTA 5 \$453K(FTA 5307 \$25	have TIP ID of DIST3- 3307 \$241K, State \$77 55K, State, 81K, Local	G2 (Mountain Lynx Tra K, Local \$110K), FY25 117K), FY27 total fund	ansit CAPITAL). Prev total funding \$441K	(FTA 5307 \$248K, Sta	ate \$79K, Local \$114K)	, FY26 total funding
·	project page that will funding \$428K(FTA 5 \$453K(FTA 5307 \$25 2024. Approved by F	have TIP ID of DIST3- 5307 \$241K, State \$77 55K, State, 81K, Local TA March 20, 2024.	G2 (Mountain Lynx Tra K, Local \$110K), FY25 117K), FY27 total fund	ansit CAPITAL). Prev total funding \$441K ing \$468K(FTA 5307	(FTA 5307 \$248K, Sta \$263K, State \$84K, L	ate \$79K, Local \$114K) .ocal \$121K)]. MPO ap), FY26 total funding proved February 8,
STIP ID:	project page that will funding \$428K(FTA 5 \$453K(FTA 5307 \$25 2024. Approved by F	have TIP ID of DIST3- 5307 \$241K, State \$77 55K, State, 81K, Local TA March 20, 2024. Title: Mountain Lynx	G2 (Mountain Lynx Tra K, Local \$110K), FY25 117K), FY27 total fund Transit CAPITAL	ansit CAPITAL). Prev total funding \$441K ing \$468K(FTA 5307 Recipient:	(FTA 5307 \$248K, State \$263K, State \$84K, L	ate \$79K, Local \$114K, ocal \$121K)]. MPO ap), FY26 total funding proved February 8,
STIP ID:	project page that will funding \$428K(FTA 5 \$453K(FTA 5307 \$25 2024. Approved by F	have TIP ID of DIST3- 5307 \$241K, State \$77 55K, State, 81K, Local TA March 20, 2024. Title: Mountain Lynx	G2 (Mountain Lynx Tra K, Local \$110K), FY25 117K), FY27 total fund Transit CAPITAL	ansit CAPITAL). Prev total funding \$441K ing \$468K(FTA 5307 Recipient:	(FTA 5307 \$248K, Str \$263K, State \$84K, L District Three Gove 132	ate \$79K, Local \$114K, ocal \$121K)]. MPO ap rnmental Cooperative FTA 5307	proved February 8,
STIP ID: FTA 5307 State	project page that will funding \$428K(FTA 5 \$453K(FTA 5307 \$25 2024. Approved by F DIST3-G2	have TIP ID of DIST3- 5307 \$241K, State \$77 55K, State, 81K, Local TA March 20, 2024. Title: Mountain Lynx 124 25	G2 (Mountain Lynx Tra K, Local \$110K), FY25 117K), FY27 total fund Transit CAPITAL	ensit CAPITAL). Prev total funding \$441K ing \$468K(FTA 5307 Recipient:	(FTA 5307 \$248K, Str \$263K, State \$84K, L District Three Gove 132 26	ate \$79K, Local \$114K; local \$121K)]. MPO ap rnmental Cooperative FTA 5307 State	, FY26 total funding proved February 8, 637 115
STIP ID:	project page that will funding \$428K(FTA 5 \$453K(FTA 5307 \$25 2024. Approved by F DIST3-G2	have TIP ID of DIST3- 5307 \$241K, State \$77 55K, State, 81K, Local TA March 20, 2024. Title: Mountain Lynx	G2 (Mountain Lynx Tra K, Local \$110K), FY25 117K), FY27 total fund Transit CAPITAL	ansit CAPITAL). Prev total funding \$441K ing \$468K(FTA 5307 Recipient:	(FTA 5307 \$248K, Str \$263K, State \$84K, L District Three Gove 132 26 7	ate \$79K, Local \$114K, ocal \$121K)]. MPO ap rnmental Cooperative FTA 5307	proved February 8,
STIP ID: FTA 5307 State Local	project page that will funding \$428K(FTA 5 \$453K(FTA 5307 \$25 2024. Approved by F DIST3-G2	have TIP ID of DIST3- 3307 \$241K, State \$77 55K, State, 81K, Local TA March 20, 2024. Title: Mountain Lynx	G2 (Mountain Lynx Tra K, Local \$110K), FY25 117K), FY27 total fund Transit CAPITAL 253 38 39	Recipient: 128 26 6 160 tal funding \$15K (FTA 55K) Recipient: 128 26 6 160 tal funding \$155K (FTA 55K)	(FTA 5307 \$248K, State \$263K, State \$84K, L District Three Gove 132 26 7 165 TA 5307 \$124K, State 5307 \$128K, State, 26	rnmental Cooperative FTA 5307 State Local Total Funds: \$25K, Local \$6K), In FY27 to	, FY26 total funding proved February 8, 637 115 58 810 FY25 total funding
STIP ID: FTA 5307 State Local Year Total:	project page that will funding \$428K(FTA 5 \$453K(FTA 5307 \$25 2024. Approved by F DIST3-G2	have TIP ID of DIST3- 3307 \$241K, State \$77 55K, State, 81K, Local TA March 20, 2024. Title: Mountain Lynx	G2 (Mountain Lynx Tra K, Local \$110K), FY25 117K), FY27 total fund Transit CAPITAL 253 38 39 330 ing \$810K. In FY24 to	Recipient: 128 26 6 160 tal funding \$15K (FTA 55K) Recipient: 128 26 6 160 tal funding \$155K (FTA 55K)	(FTA 5307 \$248K, State \$263K, State \$84K, L District Three Gove 132 26 7 165 TA 5307 \$124K, State 5307 \$128K, State, 26	rnmental Cooperative FTA 5307 State Local Total Funds: \$25K, Local \$6K), In FY27 to	637 115 58 810 Y25 total funding sotal funding \$165K
STIP ID: FTA 5307 State Local Year Total: Description: City of Bristol	project page that will funding \$428K(FTA 5 \$453K(FTA 5307 \$25 2024. Approved by F DIST3-G2	have TIP ID of DIST3- 3307 \$241K, State \$77 55K, State, 81K, Local TA March 20, 2024. Title: Mountain Lynx 124 25 6 155 new project total Fund 53K, State \$38K, Local ate \$26K, Local \$7K)].	G2 (Mountain Lynx Tra K, Local \$110K), FY25 117K), FY27 total fund Transit CAPITAL 253 38 39 330 ing \$810K. In FY24 to I \$39K), In FY26 total f MPO approved Febru	Recipient: Recipient: 128 26 6 160 tal funding \$155K (FTA 537) tal funding \$150K (FTA 537) Recipient: 128 26 6 160 tal funding \$155K (FTA 537) FY 2026	(FTA 5307 \$248K, Str. \$263K, State \$84K, L \$263K, State \$84K, L 132 26 7 165 TA 5307 \$124K, State 5307 \$128K, State, 26 ed by FTA March 20, 2	rnmental Cooperative FTA 5307 State Local Total Funds: \$25K, Local \$6K), In FY27 telepoor	637 115 58 810 Y25 total funding stotal funding stotal funding \$165K
STIP ID: FTA 5307 State Local Year Total: Description:	project page that will funding \$428K(FTA 5307 \$25 2024. Approved by F DIST3-G2	have TIP ID of DIST3- 3307 \$241K, State \$77 55K, State, 81K, Local TA March 20, 2024. Title: Mountain Lynx 124 25 6 155 new project total Fund 53K, State \$38K, Loca ate \$26K, Local \$7K)].	G2 (Mountain Lynx Tra K, Local \$110K), FY25 117K), FY27 total fund Transit CAPITAL 253 38 39 330 ing \$810K. In FY24 to Il \$39K), In FY26 total f	Recipient: 128 26 6 160 tal funding \$155K (FTA 5 taning \$160K (FTA 5 ary 8, 2024. Approve	(FTA 5307 \$248K, Str. \$263K, State \$84K, L \$263K, State \$84K, L 132 26 7 165 TA 5307 \$124K, State 5307 \$128K, State, 26 ed by FTA March 20, 2	rnmental Cooperative FTA 5307 State Local \$25K, Local \$6K), In FY27 telepool	637 115 58 810 Y25 total funding sotal funding \$165K
STIP ID: FTA 5307 State Local Year Total: Description: City of Bristol FTA 5307	project page that will funding \$428K(FTA 5 \$453K(FTA 5307 \$25 2024. Approved by F DIST3-G2	have TIP ID of DIST3- 3307 \$241K, State \$77 55K, State, 81K, Local TA March 20, 2024. Title: Mountain Lynx 124 25 6 155 new project total Fund 53K, State \$38K, Local ate \$26K, Local \$7K)].	G2 (Mountain Lynx Tra K, Local \$110K), FY25 117K), FY27 total fund Transit CAPITAL 253 38 39 330 ing \$810K. In FY24 to I \$39K), In FY26 total f MPO approved Febru	Recipient: Recipient: 128 26 6 160 tal funding \$155K (FTA 537) tal funding \$150K (FTA 537) Recipient: 128 26 6 160 tal funding \$155K (FTA 537) FY 2026	(FTA 5307 \$248K, Str. \$263K, State \$84K, L \$263K, State \$84K, L 132 26 7 165 TA 5307 \$124K, State 5307 \$128K, State, 26 ed by FTA March 20, 2	rnmental Cooperative FTA 5307 State Local Total Funds: \$25K, Local \$6K), In FY27 telepoor	637 115 58 810 Y25 total funding stotal funding stotal funding \$165K
STIP ID: FTA 5307 State Local Year Total: Description: City of Bristol FTA 5307 FTA 5310	project page that will funding \$428K(FTA 5 \$453K(FTA 5307 \$25 2024. Approved by F DIST3-G2	have TIP ID of DIST3- 3307 \$241K, State \$77 55K, State, 81K, Local TA March 20, 2024. Title: Mountain Lynx 124 25 6 155 new project total Fund 53K, State \$38K, Local ate \$26K, Local \$7K)].	G2 (Mountain Lynx Tra K, Local \$110K), FY25 117K), FY27 total fund Transit CAPITAL 253 38 39 330 ing \$810K. In FY24 to I \$39K), In FY26 total f MPO approved Febru	Recipient: Recipient: 128 26 6 160 tal funding \$155K (FTA 537) tal funding \$150K (FTA 537) Recipient: 128 26 6 160 tal funding \$155K (FTA 537) FY 2026	(FTA 5307 \$248K, Str. \$263K, State \$84K, L \$263K, State \$84K, L 132 26 7 165 TA 5307 \$124K, State 5307 \$128K, State, 26 ed by FTA March 20, 2	rnmental Cooperative FTA 5307 FTA 5307 FTA 5307 FTA 5307 FTA 5307 FTA 5307	637 115 58 810 Y25 total funding stotal funding stotal funding \$165K
STIP ID: FTA 5307 State Local Year Total: Description: City of Bristol FTA 5307 FTA 5310 FTA 5311	project page that will funding \$428K(FTA 5 \$453K(FTA 5307 \$25 2024. Approved by F DIST3-G2	have TIP ID of DIST3- 3307 \$241K, State \$77 55K, State, 81K, Local TA March 20, 2024. Title: Mountain Lynx 124 25 6 155 new project total Fund 53K, State \$38K, Local ate \$26K, Local \$7K)].	G2 (Mountain Lynx Tra K, Local \$110K), FY25 117K), FY27 total fund Transit CAPITAL 253 38 39 330 ing \$810K. In FY24 to I \$39K), In FY26 total f MPO approved Febru	Recipient: Recipient: 128 26 6 160 tal funding \$155K (FTA 537) tal funding \$150K (FTA 537) Recipient: 128 26 6 160 tal funding \$155K (FTA 537) FY 2026	(FTA 5307 \$248K, Str. \$263K, State \$84K, L \$263K, State \$84K, L 132 26 7 165 TA 5307 \$124K, State 5307 \$128K, State, 26 ed by FTA March 20, 2	rnmental Cooperative FTA 5307 FTA 5307 FTA 5307 FTA 5307 FTA 5307 FTA 5307 FTA 5311	637 115 58 810 Y25 total funding stotal funding stotal funding \$165K
STIP ID: FTA 5307 State Local Year Total: Description: City of Bristol FTA 5307 FTA 5310 FTA 5311 FTA 5337	project page that will funding \$428K(FTA 5 \$453K(FTA 5307 \$25 2024. Approved by F DIST3-G2	have TIP ID of DIST3- 3307 \$241K, State \$77 55K, State, 81K, Local TA March 20, 2024. Title: Mountain Lynx 124 25 6 155 new project total Fund 53K, State \$38K, Local ate \$26K, Local \$7K)].	G2 (Mountain Lynx Tra K, Local \$110K), FY25 117K), FY27 total fund Transit CAPITAL 253 38 39 330 ing \$810K. In FY24 to I \$39K), In FY26 total f MPO approved Febru	Recipient: Recipient: 128 26 6 160 tal funding \$155K (FTA 537) tal funding \$150K (FTA 537) Recipient: 128 26 6 160 tal funding \$155K (FTA 537) FY 2026	(FTA 5307 \$248K, Str. \$263K, State \$84K, L \$263K, State \$84K, L 132 26 7 165 TA 5307 \$124K, State 5307 \$128K, State, 26 ed by FTA March 20, 2	rnmental Cooperative FTA 5307 FTA 5307 FTA 5307 FTA 5307 FTA 5307 FTA 5307 FTA 5311 FTA 5337	637 115 58 810 Y25 total funding stotal funding stotal funding \$165K
STIP ID: FTA 5307 City of Bristol FTA 5310 FTA 5311 FTA 5337 FTA 5339	project page that will funding \$428K(FTA 5 \$453K(FTA 5307 \$25 2024. Approved by F DIST3-G2	have TIP ID of DIST3- 3307 \$241K, State \$77 55K, State, 81K, Local TA March 20, 2024. Title: Mountain Lynx 124 25 6 155 new project total Fund 53K, State \$38K, Local ate \$26K, Local \$7K)].	G2 (Mountain Lynx Tra K, Local \$110K), FY25 117K), FY27 total fund Transit CAPITAL 253 38 39 330 ing \$810K. In FY24 to I \$39K), In FY26 total f MPO approved Febru	Recipient: Recipient: 128 26 6 160 tal funding \$155K (FTA 537) tal funding \$150K (FTA 537) Recipient: 128 26 6 160 tal funding \$155K (FTA 537) FY 2026	(FTA 5307 \$248K, Str. \$263K, State \$84K, L \$263K, State \$84K, L 132 26 7 165 TA 5307 \$124K, State 5307 \$128K, State, 26 ed by FTA March 20, 2	rnmental Cooperative FTA 5307 FTA 5307 FTA 5307 FTA 5307 FTA 5307 FTA 5311 FTA 5311 FTA 5337 FTA 5339	637 115 58 810 Y25 total funding stotal funding stotal funding \$165K
STIP ID: FTA 5307 City of Bristol FTA 5310 FTA 5311 FTA 5337 FTA 5339 FTA ADTAP	project page that will funding \$428K(FTA 5 \$453K(FTA 5307 \$25 2024. Approved by F DIST3-G2	have TIP ID of DIST3- 3307 \$241K, State \$77 55K, State, 81K, Local TA March 20, 2024. Title: Mountain Lynx 124 25 6 155 new project total Fund 53K, State \$38K, Local ate \$26K, Local \$7K)].	G2 (Mountain Lynx Tra K, Local \$110K), FY25 117K), FY27 total fund Transit CAPITAL 253 38 39 330 ing \$810K. In FY24 to I \$39K), In FY26 total f MPO approved Febru FY 2025 144	Recipient: Recipient: 128 26 6 160 tal funding \$155K (FTA 537) tal funding \$150K (FTA 537) Recipient: 128 26 6 160 tal funding \$155K (FTA 537) FY 2026	(FTA 5307 \$248K, Str. \$263K, State \$84K, L \$263K, State \$84K, L 132 26 7 165 TA 5307 \$124K, State 5307 \$128K, State, 26 ed by FTA March 20, 2	rnmental Cooperative FTA 5307 State Local Total Funds: \$25K, Local \$6K), In FY27 te 2024. Total FY 2 FTA 5307 FTA 5310 FTA 5311 FTA 5339 FTA ADTAP	637 115 58 810 Y25 total funding stotal funding stotal funding \$165K
STIP ID: FTA 5307 State Local Year Total: Description: City of Bristol FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 FTA ADTAP Flexible STP	project page that will funding \$428K(FTA 5 \$453K(FTA 5307 \$25 2024. Approved by F DIST3-G2	have TIP ID of DIST3- i307 \$241K, State \$77 i5K, State, 81K, Local TA March 20, 2024. Title: Mountain Lynx	G2 (Mountain Lynx Tra K, Local \$110K), FY25 117K), FY27 total fund Transit CAPITAL 253 38 39 330 ing \$810K. In FY24 to I \$39K), In FY26 total f MPO approved Febru FY 2025 144	Recipient: Recipient: 128 26 6 160 tal funding \$155K (FTA 537) tal funding \$150K (FTA 537) Recipient: 128 26 6 160 tal funding \$155K (FTA 537) FY 2026	(FTA 5307 \$248K, Str. \$263K, State \$84K, L \$263K, State \$84K, L 132 26 7 165 TA 5307 \$124K, State 5307 \$128K, State, 26 ed by FTA March 20, 2	rnmental Cooperative FTA 5307 State Local Total Funds: \$25K, Local \$6K), In FY27 t 2024. Total FY 2 FTA 5310 FTA 5311 FTA 5337 FTA 5339 FTA ADTAP Flexible STP	637 115 58 810 Y25 total funding stotal funding stotal funding \$165K
STIP ID: FTA 5307 State Local Year Total: Description: City of Bristol FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 FTA ADTAP Flexible STP RSTP	project page that will funding \$428K(FTA 5 \$453K(FTA 5307 \$25 2024. Approved by FT	have TIP ID of DIST3- i307 \$241K, State \$77 i5K, State, 81K, Local TA March 20, 2024. Title: Mountain Lynx	G2 (Mountain Lynx Tra K, Local \$110K), FY25 117K), FY27 total fund Transit CAPITAL 253 38 39 330 ing \$810K. In FY24 to I \$39K), In FY26 total f MPO approved Febru FY 2025 144	Recipient: 128 26 160 180 191 192 192 193 193 193 193 193 193 193 193 193 193	(FTA 5307 \$248K, Str. \$263K, State \$84K, L \$263K, State \$84K, L 132 26 7 165 TA 5307 \$124K, State 5307 \$128K, State, 26 ed by FTA March 20, 2	rnmental Cooperative FTA 5307 State Local Total Funds: \$25K, Local \$6K), In FY27 te 2024. Total FY 2 FTA 5310 FTA 5311 FTA 5337 FTA 5339 FTA ADTAP Flexible STP RSTP	637 115 58 810 Y25 total funding sotal funding \$165K
STIP ID: FTA 5307 State Local Year Total: Description: City of Bristol FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 FTA ADTAP Flexible STP RSTP Other Federal	project page that will funding \$428K(FTA 5 \$453K(FTA 5307 \$25 2024. Approved by FT	have TIP ID of DIST3- i307 \$241K, State \$77 i5K, State, 81K, Local TA March 20, 2024. Title: Mountain Lynx 124 25 6 155 new project total Fund i53K, State \$38K, Local ate \$26K, Local \$7K)]. FY 2024 58	G2 (Mountain Lynx Tra K, Local \$110K), FY25 117K), FY27 total fund Transit CAPITAL 253 38 39 330 ing \$810K. In FY24 to il \$39K), In FY26 total f MPO approved Febru FY 2025 144	Recipient: 128 26 160 160 141 155K (FTA 5307) Recipient: 128 26 6 160 160 181 192 193 194 195 195 195 195 195 195 195 195 195 195	(FTA 5307 \$248K, Str. \$263K, State \$84K, L \$263K, State \$84K, L 132 26 7 165 TA 5307 \$124K, State 5307 \$128K, State, 26 ed by FTA March 20, 2	rnmental Cooperative FTA 5307 State Local Total Funds: \$25K, Local \$6K), In FY27 te 2024. Total FY 2 FTA 5310 FTA 5311 FTA 5337 FTA 5339 FTA ADTAP Flexible STP RSTP Other Federal	9 637 115 58 810 Y25 total funding stotal funding s
STIP ID: FTA 5307 State Local Year Total: Description: City of Bristol FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 FTA ADTAP Flexible STP RSTP Other Federal State	project page that will funding \$428K(FTA 5 \$453K(FTA 5307 \$25 2024. Approved by F DIST3-G2	have TIP ID of DIST3- i307 \$241K, State \$77 i5K, State, 81K, Local TA March 20, 2024. Title: Mountain Lynx	G2 (Mountain Lynx Tra K, Local \$110K), FY25 117K), FY27 total fund Transit CAPITAL 253 38 39 330 ing \$810K. In FY24 to I \$39K), In FY26 total f MPO approved Febru FY 2025 144 124	Recipient: 128 26 160 160 141 June 199 151 J	(FTA 5307 \$248K, Str. \$263K, State \$84K, L \$263K, State \$84K, L 132 26 7 165 TA 5307 \$124K, State 5307 \$128K, State, 26 ed by FTA March 20, 2	rnmental Cooperative FTA 5307 State Local Total Funds: \$25K, Local \$6K), In FY27 t 2024. Total FY 2 FTA 5310 FTA 5311 FTA 5337 FTA 5339 FTA ADTAP Flexible STP RSTP Other Federal State	9 637 115 58 810 Y25 total funding yrotal funding state of the state o

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	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	2024-2027
District Three Governmental Cooperative	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	2024-2027
FTA 5307	1,644	365	501	383	395	FTA 5307	1,644
FTA 5310	-	-	-	-	-	FTA 5310	
FTA 5311	-	-	=	=	-	FTA 5311	=
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	436	102	117	107	110	State	436
Local	520	116	153	123	128	Local	520
Revenues	=	=	=	=	=	Revenues	=
Totals	2,600	583	771	613	633	-	2,600
					-		
Bristol MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	2024-2027
FTA 5307	1,948	423	645	483	395	FTA 5307	1,946
FTA 5310	-	-	-	=	-	FTA 5310	-
FTA 5311	-	-	-	=	-	FTA 5311	-
FTA 5337	=	=	=	=	=	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	544	209	241	222	110	State	782
Local	569	164	205	173	128	Local	670
Revenues	-	-	-	-	-	Revenues	-
Totals	3,061	796	1,091	878	633		3,398

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	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	2024-2027
		N PLANNING ORGA					
Per Tiffany,	GLTC001	Title: Trolley Replace		Recipient:	Greater Lynchburg		
FTA 5339	-	-	520	-	-	FTA 5339	520
State	-	-	65	ı	-	State	65
Local	-	-	65	-	-	Local	65
Year Total:	-	-	650	-	-	Total Funds:	650
Description:	Adjustment #4: Rem Approved April 26, 2		650,000 for Trolley Replacen	nent in FY2025 per G	LTC Board. MPO Ap	proved on January 18	3, 2024. DRPT
STIP ID:	GLTC002	Title: ADA Accessible	e Minivans (Microtransit)	Recipient:	Greater Lynchburg	Transit Company	
FTA 5339	-	-	180	-	-	FTA 5339	180
State	-	168	22	-	-	State	190
Local	-	42	22	-	-	Local	64
Year Total:		210	224			Total Funds:	434
			essible minivans (State dem	onstration grant). Add			
STIP ID:	GLTC003	Title: Shelter Replac	ement	Recipient:	Greater Lynchburg	Transit Company	
FTA 5339	-	-	50	-	-	FTA 5339	50
State	-	-	6	-	-	State	6
Local	-	-	6	-	-	Local	6
Year Total:	_	-	63	-	_	Total Funds:	63
Description:						Total Tallas.	
STIP ID:	GLTC004	Title: Support Vehicl	e Replacements	Recipient:	Greater Lynchburg	Transit Company	
FTA 5307	-	-	40	-	-	FTA 5307	40
State	_	-	5	-	_	State	5
Local		_	5	-	_	Local	5
Year Total:		-	50		-	Total Funds:	50
			30			TOLAI FUTIUS.	30
Description:	01 70007	T''I ADDII I		5	<u> </u>	T " •	
STIP ID:	GLTC005	Title: ADP Hardware		Recipient:	Greater Lynchburg		
FTA 5307	-	45	-	-	-	FTA 5307	45
State	-	-	-	-	-	State	-
Local	-	11	-	=	-	Local	11
Year Total:	•	56	-	•	-	Total Funds:	56
Description:	increased by \$5K to Approved April 26, 2	\$45K; State funding (024.	vare Project from FY2025 to I decreased by \$5K to \$0; Loca	al funding increased b	by 6K to 11K). Approv	ed by MPO February	
STIP ID:	GLTC006	Title: IT Software Re		Recipient:	Greater Lynchburg		
FTA 5307	-	-	25	-	-	FTA 5307	25
State	-	-	3	-	-	State	3
Local	-	-	3	-	-	Local	3
Year Total:		-	31		-	Total Funds:	31
Description:		1			ı		<u> </u>
STIP ID:	GLTC007	Title: HVAC Hardwa	re/Software Undates	Recinient:	Greater Lynchburg	Transit Company	
FTA 5307	0E10007		40	Recipient.	Greater Lynchburg	FTA 5307	40
	-	-			-		
State	-	-	5	-	-	State	5
Local	-	-	5	-	-	Local	5
Year Total: Description:		rease FY25 total fund	50 ling \$50K (FTA 5307 \$40K, S	tate \$5K, Local \$5K		Total Funds: nuary 18, 2024. DRP	50 T Approved April 26,
CTID ID.	2024.	Title: Kew Ot	Due Deu Francisco Fran	Destrict	One ottom la marketin	Transit Comment	
STIP ID:	GLTC008	· · · · · · · · · · · · · · · · · · ·	Bus Bay Expansion Eng.	Recipient:	Greater Lynchburg		40
FTA 5339	-	-	18	-	-	FTA 5339	
State	-	-	2	-	-	State	
Local	-	-	2	-	-	Local	2
Year Total:	-	-		-	-	Total Funds:	22
Description:	Adjustment #4: Enti April 26, 2024.	re project removed fro	om FY2025 and on hold pend	ling microtransit prog	ram pilot. MPO appr	oved January 18, 202	4. DRPT Approved

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	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2	2027
		N PLANNING ORGA		Doginiant	Cuastau I verabbuum	Transit Company	
STIP ID: FTA 5339	GLTC0009	Title: 3 Replacemen	t 35 buses	178	Greater Lynchburg	FTA 5339	178
State			-	22	_	State	22
Local	-			22	-	Local	22
	-	-	-				223
Year Total: Description:	-	-	-	223	-	Total Funds:	223
	GLTC0010	Title: 3 Replacemen	t 35' Buses	Recipient:	Greater Lynchburg	Transit Company	
FTA 5339	-	-	-	2,000		FTA 5339	2,000
State	-	_	-	250	_	State	250
Local	_	_	-	250	_	Local	250
Year Total:	-		-	2,500	-	Total Funds:	2,500
Description:		<u> </u>		2,000		rotarr unus.	2,000
· ·	GLTC0011	Title: Support Vehicl	o Pontacomento	Posiniont:	Greater Lynchburg	Transit Company	
	GLICOUII	Title. Support verilor		•			100
FTA 5339 State	-	-	=	109 14	-	FTA 5339 State	109 14
Local	-	-	-	14	-	Local	14
					-		
Year Total:	-	-	-	136	-	Total Funds:	136
Description:							
STIP ID:	GLTC0012	Title: Radio System	Equipment Replacement		Greater Lynchburg		
FTA 5307	-	-	-	496	-	FTA 5307	496
State	-	-	-	62	-	State	62
Local	-	-	-	62	-	Local	62
Year Total:	-	-	-	620	-	Total Funds:	620
Description:							
STIP ID:	GLTC0013		and Upgrade of Security Gates, Access Control)	Recipient:	Greater Lynchburg	Transit Company	
FTA 5307	_	-	-	120	-	FTA 5307	120
State	-	_	-	15	-	State	15
Local	_	_	_	15	_	Local	15
Year Total:	_	_	_	150	_	Total Funds:	150
Description:		.1					150
•	21 = 22211						150
12 HE ID.	GLTC0014	Title: 3 Replacement	t BOC's	Recipient:	Greater Lynchburg	Transit Company	150
	GLTC0014	Title: 3 Replacemen			Greater Lynchburg		
FTA 5307	-	-	-	288	-	FTA 5307	288
State		-		288 36		FTA 5307 State	288 36
FTA 5307 State Local		-	- - -	288 36 36	-	FTA 5307 State Local	288 36 36
FTA 5307 State Local Year Total:		-		288 36	-	FTA 5307 State	288 36
FTA 5307 State Local Year Total: Description:	-	-	-	288 36 36 360	-	FTA 5307 State Local Total Funds:	288 36 36
FTA 5307 State Local Year Total: Description: STIP ID:	- - - - - GLTC0015	-	- - - - of Maintenance Truck	288 36 36 360 Recipient:	-	FTA 5307 State Local Total Funds: Transit Company	288 36 36 360
FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307	-	Title: Replacement c	- - - - of Maintenance Truck	288 36 36 360 Recipient: 60	Greater Lynchburg	FTA 5307 State Local Total Funds: Transit Company FTA 5307	288 36 36 360
FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State	- - - - GLTC0015	-	- - - - of Maintenance Truck	288 36 36 360 Recipient: 60 8	Greater Lynchburg	FTA 5307 State Local Total Funds: Transit Company FTA 5307 State	288 36 36 360 60 8
FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local	- - - - GLTC0015	Title: Replacement c	- - - - of Maintenance Truck	288 36 36 360 Recipient: 60 8	Greater Lynchburg	FTA 5307 State Local Total Funds: Transit Company FTA 5307 State Local	288 36 36 360 360 60 8
FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total:	- - - - GLTC0015	Title: Replacement c	- - - - of Maintenance Truck	288 36 36 360 Recipient: 60 8	Greater Lynchburg	FTA 5307 State Local Total Funds: Transit Company FTA 5307 State	288 36 36 360 60 8
FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description:	GLTC0015	Title: Replacement c	of Maintenance Truck	288 36 36 360 Recipient: 60 8 8	Greater Lynchburg	FTA 5307 State Local Total Funds: Transit Company FTA 5307 State Local Total Funds:	288 36 36 360 360 60 8
FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID:	GLTC0016	Title: Replacement c	of Maintenance Truck	288 36 36 360 Recipient: 60 8 8	Greater Lynchburg Greater Lynchburg Greater Lynchburg	FTA 5307 State Local Total Funds: Transit Company FTA 5307 State Local Total Funds: Transit Company	288 36 36 360 360 60 8 8 75
FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5339	GLTC0016	Title: Replacement c	of Maintenance Truck	288 36 36 360 Recipient: 60 8 8 75 Recipient:	Greater Lynchburg Greater Lynchburg Greater Lynchburg 48	FTA 5307 State Local Total Funds: Transit Company FTA 5307 State Local Total Funds: Transit Company FTA 5339	288 36 36 360 60 8 8 75
FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5339 State	GLTC0016	Title: Replacement c	of Maintenance Truck	288 36 36 360 Recipient: 60 8 8 75 Recipient:	Greater Lynchburg Greater Lynchburg Greater Lynchburg 48 6	FTA 5307 State Local Total Funds: Transit Company FTA 5307 State Local Total Funds: Transit Company FTA 5339 State	288 36 36 360 60 8 8 75
FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5339 State Local	GLTC0015 GLTC0016	Title: Replacement c	of Maintenance Truck	288 36 36 360 360 Recipient: 60 8 8 75 Recipient:	Greater Lynchburg Greater Lynchburg Greater Lynchburg Greater Lynchburg 6 6	FTA 5307 State Local Total Funds: Transit Company FTA 5307 State Local Total Funds: Transit Company FTA 5339 State Local Local	288 36 36 360 60 8 8 75
FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total:	GLTC0015 GLTC0016	Title: Replacement c	of Maintenance Truck	288 36 36 360 Recipient: 60 8 8 75 Recipient:	Greater Lynchburg Greater Lynchburg Greater Lynchburg Greater Lynchburg 6 6	FTA 5307 State Local Total Funds: Transit Company FTA 5307 State Local Total Funds: Transit Company FTA 5339 State	288 36 36 360 60 8 8 75
FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: State Local Description:	GLTC0015	Title: Replacement of the state	of Maintenance Truck	288 36 36 360 360 Recipient: 60 8 8 75 Recipient:	Greater Lynchburg Greater Lynchburg Greater Lynchburg 48 6 6 60	FTA 5307 State Local Total Funds: Transit Company FTA 5307 State Local Total Funds: Transit Company FTA 5339 State Local Total Funds:	288 36 36 360 60 8 8 75
FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID:	GLTC0015 GLTC0016 GLTC0017	Title: Replacement c	of Maintenance Truck	288 36 36 360 360 Recipient: 60 8 8 75 Recipient:	Greater Lynchburg Greater Lynchburg Greater Lynchburg 48 6 6 60 Greater Lynchburg	FTA 5307 State Local Total Funds: Transit Company FTA 5307 State Local Total Funds: Transit Company FTA 5339 State Local Total Funds: Transit Company Transit Company State Local Total Funds:	288 36 36 360 60 8 8 75 48 6 6
FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339	GLTC0015 GLTC0016 GLTC0017	Title: Replacement of the state	of Maintenance Truck	288 36 36 360 360 Recipient: 60 8 8 75 Recipient:	Greater Lynchburg Greater Lynchburg Greater Lynchburg 48 6 60 Greater Lynchburg	FTA 5307 State Local Total Funds: Transit Company FTA 5307 State Local Total Funds: Transit Company FTA 5339 State Local Total Funds: Transit Company FTA 5339 State FTA 5339 State FTA 5339 Total Funds:	288 36 36 360 60 8 8 75 48 6 6
FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 STIP ID: FTA 5339 State	GLTC0015 GLTC0016 GLTC0017	Title: Replacement of the state	of Maintenance Truck	288 36 36 360 360 Recipient: 60 8 8 75 Recipient:	Greater Lynchburg Greater Lynchburg Greater Lynchburg 48 6 60 Greater Lynchburg 48 6 60	FTA 5307 State Local Total Funds: Transit Company FTA 5307 State Local Total Funds: Transit Company FTA 5339 State Local Total Funds: Transit Company FTA 5339 State Local Total Funds:	288 36 36 360 60 8 8 75 48 6 6 60
FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State State Local FTA 5339 State FTA 5339	GLTC0015 GLTC0016 GLTC0017	Title: Replacement of the state	of Maintenance Truck	288 36 36 360 360 Recipient: 60 8 8 75 Recipient:	Greater Lynchburg Greater Lynchburg Greater Lynchburg 48 6 6 60 Greater Lynchburg 48 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	FTA 5307 State Local Total Funds: Transit Company FTA 5307 State Local Total Funds: Transit Company FTA 5339 State Local Total Funds: Transit Company FTA 5339 State FTA 5339 State FTA 5339 Total Funds:	288 36 36 360 60 8 8 75 48 6 6 60

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	2024-2027
CENTRAL VIRGINIA							
STIP ID:	GLTC0018	Title: 4 Replacemen	t BOC's	Recipient:	Greater Lynchburg		
FTA 5339	-	-	-	-	384	FTA 5339	384
State	-	-	-	-	48	State	48
Local	-	-	-	-	48	Local	48
Year Total:	-	-	-	-	480	Total Funds:	480
Description:							
STIP ID:	GLTC0019	Title: Support Vehicl	e Replacements	Recipient:	Greater Lynchburg		
FTA 5339	-	=	-	-	116	FTA 5339	116
State	-	-	-	-	14	State	14
Local	=	=	-	=	14	Local	14
Year Total:	-	-	-	-	144	Total Funds:	144
Description:							
STIP ID:	GLTC0020	Title: Replacement of	of Stop Signage	Recipient:	Greater Lynchburg	Transit Company	
FTA 5339	-	-	-	-	84	FTA 5339	84
State	_	-	_	-	10	State	10
Local	-	-	_	-	10	Local	10
Year Total:			_			Total Funds:	104
Description:							
Boompton:		Title: Addition of Sol	ar Lighting and elnk				
STIP ID:	GLTC0021	Displays	ar Lighting and onlik	Recipient:	Greater Lynchburg	Transit Company	
FTA 5307	-	-	-	-	81	FTA 5307	81
State	-	-	-	-	10	State	10
Local	-	-	-	-	10	Local	10
Year Total:	-	-	-	-	101	Total Funds:	101
Description:							
		Title: Property & Fac	cilities - Construction of				
STIP ID:	GLTC0022	Customer Facility		Recipient:	Greater Lynchburg	Transit Company	
FTA 5339	-	-	-	-	460	FTA 5339	460
State	-	-	-	-	58	State	58
Local	-	-	-	-	58	Local	58
Year Total:	-	-	-		575	Total Funds:	575
Description:							
STIP ID:	GLTC0023	Title: Forklift Replace	ement	Recipient:	Greater Lynchburg	Transit Company	
FTA 5307	-	-	-	-	52	FTA 5307	52
State	•	-	-		7	State	7
Local	-	-	-	-	7	Local	7
Year Total:			-		65	Total Funds:	65
Description:							
STIP ID:	GLTC0024	Title: Replacement of	of Maintenance Truck	Recipient:	Greater Lynchburg	Transit Company	
FTA 5339	-	-	-	-	60	FTA 5339	60
State	-	=	-	-	8	State	8
Local	=	=	-	-	8	Local	8
Year Total:	-	-	-	-		Total Funds:	75
Description:							
STIP ID:	GLTC0025	Title: Operating Assi	stance	Recipient:	Greater Lynchburg	Transit Company	
FTA 5307	8,411	4,769	4,293	5,064	5,216	FTA 5307	19,342
State	-	1,790	2,690	1,859	1,914	State	8,253
Local		1,806	1,879	1,939	1,998	Local	7,622
Revenues		1,791	746	1,913	1,970	Revenues	6,420
Year Total:	8,411	10,156	9,608	10,775	·	Total Funds:	41,637
			or FY2024-2027 by \$854k to				
	5307 by \$624k to \$4	,293k, Increase State	e by \$885k to \$2,690k, Decree PT Approved on October 29, 2	ase Local by \$4k to \$	•	•	•

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	0024-2027
				FY 2026	FY 2021	Total F12	:024-2027
		N PLANNING ORGA					
STIP ID:	GLTC0026	Title: Support Vehicl	e Replacements	Recipient:	Greater Lynchburg		
FTA 5307	26	26				FTA 5307	26
State	64	64				State	64
Local	4	4				Local	4
Revenues						Revenues	
Year Total:	94	94		-	-	Total Funds:	94
		ed FY24 funding for s DRPT Approved Ap	upport vehicle replacement. I ril 26, 2024.	FY 24 total funding \$9	94K (FTA 5307 \$26K	, State \$64K, Local \$4	IK). MPO approved
STIP ID:	GLTC0027	Title: Replacement of	of Rolling Stock	Recipient:	Greater Lynchburg	Transit Company	
FTA 5339	106	106	-	-		FTA 5339	106
Flexible STP	719	719				Flexible STP	719
State	5,610	3,229	-	-		State	3,229
Local	1,815	1,590	-	-		Local	1,590
Year Total:	8.250	5.644	_			Total Funds:	5,644
Description:	Adjustment #4: Incre	.,.	by \$397K to \$5,644K (Increa April 26, 2024.	se State by \$252K to			-,-
STIP ID:	GLTC0028	Title: Spare Parts, A	CM Items	Recipient:	Greater Lynchburg	Transit Company	
FTA 5339	61	61	-			FTA 5339	61
Flexible STP	01	01				Flexible STP	
State	149	149				State	149
Local	9	9		-		Local	148
	219	219	-	-			
Year Total:				·		Total Funds:	219
Description:			ding \$219K. Previous funding cal \$9K). MPO approved Jar				4 Total funding
STIP ID:	GLTC0029	Title: IT Upgrades		Recipient:	Greater Lynchburg		
FTA 5307	45	45	-	-		FTA 5307	45
Flexible STP						Flexible STP	
State			-	1		State	
Local	11	11	-	-		Local	11
Year Total:	56	56	-	-	-	Total Funds:	56
	Amendment #3: Add	new project total fun	ding \$56K. Previous funding	\$56K (FTA 5339 \$45			(FTA 5339 \$45K,
	Local \$11K). MPO a	pproved January 11,	2024. Approved by FTA Marc	ch 20, 2024.			,
STIP ID:	GLTC0030	Title: Microtransit Ha	ardware and Software	Recipient:	Greater Lynchburg		
FTA 5339			-	-		FTA 5339	•
Flexible STP						Flexible STP	
State		40	-	-		State	40
Local		10	-	•		Local	10
Year Total:		50	-	-	-	Total Funds:	50
Description:	These costs will be f	unded through the Ro	Microtransit Hardware and So oute 6 & 7 State Demonstration opproved January 11, 2024. <i>F</i>	on Grant. Total fundir	ng \$50K. Previous tot		e \$40K, Local \$10).
STIP ID:	GLTC0031	Title: Microtransit (O	perating Expenses)	Recipient:	Greater Lynchburg	Transit Company	
FTA 5339			-	-		FTA 5339	-
Flexible STP						Flexible STP	-
State		772	-	-		State	772
Local			-	-		Local	
Year Total:	-	772	-	_	-	Total Funds:	772
Description:		new project for Oper	rating exenses for GLTC's ne K (FY 24 State \$772K) MPO		e. These costs will be	funded through the R	
STIP ID:	CVACL01	Title: Paratransit Vel	nicles	Pacinient:	Central Va Alliance	for Community Livir	ng (CVACL)
	OVACLUI		108				O ()
FTA 5310	-	136	108	108	108	FTA 5310	460
State	-					State	
Local	-	34	27	27	27	Local	115
Year Total:	-	170	135	135		Total Funds:	575
			om \$135,000 to \$80,000. De al funding increased by \$90K				

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	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 202	24-2027
	TRANSPORTATION					<u> </u>	(2)
STIP ID:	CVACL02	Title: Operating Assi		· · · · · · · · · · · · · · · · · · ·		for Community Living	
FTA 5310	-	88	46	46	46	FTA 5310	226
State	-	72	37	37	37	State	183
Local	-	18	9	9	9	Local	45
Year Total:		178	92	92		Total Funds:	454
Description:	Approved 06/21/202	3. Adjustment #9 Tota	om \$92,000 to \$89,000. Dec al funding increased by \$89K pproved by MPO on August	to \$178K. FY24 FTA	3 5310 increased by	644K to \$88K, State inci	
STIP ID:	LFSV001	Title: Expansion Veh	nicle	Recipient:	Lutheran Family Ser	vices of Virginia	
FTA 5310	_	167		·	•	FTA 5310	167
State						State	
	-						-
Local	-	41				Local	41
Year Total:	-	208	-	-		Total Funds:	208
Description:			FY24 funding \$208k (Add FY: O TIP on September 25, 2024			cal funding \$41k). Appro	oved by CVTPO
Greater							
Lynchburg Transit	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 202	24-2027
FTA 5307	8.482	4.885	4.398	6,028	5,349	FTA 5307	20.660
FTA 5310	-	-	-,,,,,,		-	FTA 5310	
FTA 5311	-	-	-	-	-	FTA 5311	_
FTA 5337	-	-	-	-	-	FTA 5337	_
FTA 5339	167	167	230	2.287	1.200	FTA 5339	3.885
FTA Adjustment	-	-	-	-	-	FTA Adjustment	-
Flexible STP	719	719	-	-	-	Flexible STP	719
RSTP	-	-	-	_	-	RSTP	
Other Federal	_	_	-	-	-	Other Federal	-
State	5,823	6,212	2,731	2,265	2,080	State	13,288
Local	1,839	3,483	1,920	2,345	2,164	Local	9,912
Revenues	- 1,000	1,791	746	1,913	1.970	Revenues	6.420
Totals	17,030	17,257	10,026	14,839	12,762	1101011400	54,884
Human Service	11,000	11,201	,	,	,		,
Transportation Providers	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 202	24-2027
FTA 5307	-	-	-	_	_	FTA 5307	-
FTA 5310	-	391	154	154	154	FTA 5310	853
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
		_	-	-	-	FTA 5339	
FTA 5339	-	_					
FTA 5339	-	-	-	-	-	Flexible STP I	
	- -		-	-	-	Flexible STP RSTP	
FTA 5339 Flexible STP	- - -	-					
FTA 5339 Flexible STP RSTP Other Federal	-	- -	-	-	-	RSTP	-
FTA 5339 Flexible STP RSTP	-	- - 72	- - 37	-	- - 37	RSTP Other Federal	183
FTA 5339 Flexible STP RSTP Other Federal State	-	- -	-	- - 37	-	RSTP Other Federal State	183 201

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	2024-2027
CENTRAL VIRGINIA	TRANSPORTATION	N PLANNING ORGA	NIZATION	•			
Central VA TPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	2024-2027
FTA 5307	8,482	4,885	4,398	6,028	5,349	FTA 5307	20,660
FTA 5310	-	391	154	154	154	FTA 5310	853
FTA 5311		-	-	-	-	FTA 5311	
FTA 5337	-	=	-	-	=	FTA 5337	-
FTA 5339	167	167	230	2,287	1,200	FTA 5339	3,885
FTA Adjustment	-	-	-	-	-	FTA Adjustment	-
Flexible STP	719	719	-	-	-	Flexible STP	719
RSTP	=	=	-	-	=	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	5,823	6,284	2,768	2,302	2,117	State	13,471
Local	1,839	3,576	1,956	2,381	2,200	Local	10,113
Revenues	-	1,791	746	1,913	1,970	Revenues	6,420
Totals	17,030	17,813	10,253	15,066	12,989		56,121

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	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	2024-2027
CHARLOTTESVILLE	- ALBEMARLE MET	ROPOLITAN PLANN	ING ORGANIZATION	N	·		
STIP ID:	CAT0001	Title: Operating Assis	tance	Recipient:	Charlottesville Area	Transit	
FTA 5307	3,824	3,824	3,925	3,969	3,998	FTA 5307	15,716
Other Federal	1,586	1,788	1,361	1,338			4,487
State	3,231	3,302	3,113	2,925	2,925	State	12,265
Local	3,514	4,167	5,368	5,710	5,710	Local	20,955
Revenues	107	110	112	115	118	Revenues	455
Year Total:	12,262	13,191	13,879	14,057	12,751	Total Funds:	53,878
Description:						ding in the 5307-ARP I	
	included in CAT's Op		x and indicated as a		•	red from the TIP Jaunt icated as a separate lir	
STIP ID:	CAT0002	Title: Expansion Rolli	na Stock	Recipient:	Charlottesville Area	Transit	
FTA 5339	519	672	984	800		FTA 5339	2,456
State	1,262	1,508	2,389	1,401		State	5,298
Local	74	89	140	82		Local	311
Year Total:	1,855	2,269	3,513	2,283	-	Total Funds:	8,065
Description:	Adjustment: #4: In FY	24 FTA 5339 increas	ed from 621K to 672k	; In FY25 federal fund	ding remained the san	ne; FY26 federal fundir	ng increased from
	577,000 to 800,000. I	MPO approved Janua	ry 24, 2024. DRPT A	pproved April 26, 202	4.		
STIP ID:	CAT0003	Title: Replacement -		· · · · · · · · · · · · · · · · · · ·	Charlottesville Area		
FTA 5339	898	1,242	517	329	1,144	FTA 5339	3,232
State	2,180	3,016	1,255	800	2,779	State	7,850
Local	128	177	74	47	164	Local	462
Year Total: Description:	3,206	4,435	1,846	1,176	· · · · · · · · · · · · · · · · · · ·	Total Funds: 180K, Local \$128K). Fo	11,544
STIP ID:	\$1,176K (FTA 5339 \$. , , ,	ocal \$47K). In FY27 March 20, 2024.	total funding \$4,087K		,255K, Local \$74K). I State \$2,779K, Local \$	
FTA 5339	-	64	26	26	26	FTA 5339	142
State	-	156	62	62	62	State	342
Local	-	9	4	4	4	Local	21
Year Total:	-	229	92	92	92	Total Funds:	505
Description:							
STIP ID:	CAT0009	Title: Purchase Supp	ort Vehicles	Recipient:	Charlottesville Area	Transit	
FTA 5339	25	22	-	28	-	FTA 5339	50
State	61	34	-	68	-	State	102
Local	4	2		4	-	Local	6
Year Total: Description:	90 Adjustment #4: Increa April 26, 2024.	58 ase FY2024 total fund	ing to \$58K (increase	d FTA 5339 funding to	o \$22K) MPO approve	Total Funds: ed on January 24,2024	. DRPT Approved
STIP ID:	CAT0011	Title: Purchase Shop	Fauinment	Recinient:	Charlottesville Area	Transit	
FTA 5339		63		- Necipient.	-	FTA 5339	63
State	238	153	_	-	-	State	153
Local	14	9	-	-	-	Local	9
Year Total:	350	225	-	-	-	Total Funds:	225
Description:							
STIP ID:	CAT0012	Title: Purchase Vehic	le Locator System	Recipient:	Charlottesville Area		
FTA 5339	-	154	-	-	-	FTA 5339	154
State	-	374	-	-	-	State	374
Local Year Total:	-	22 550	-	-	-	Local Total Funds:	22 550
Description:	-	550	<u> </u>	<u>-</u>		i Jiai i ulius.	550
STIP ID:	CAT0014	Title: Purchase Misc	Equipment	Recipient:	Charlottesville Area	Transit	
FTA 5339	70	4	3	1	1	FTA 5339	9
State	171	10	7	3	3	State	23
Local	10	1	-	-	-	Local	1
Year Total:	251	15	10	4	4	Total Funds:	33
Description:							
STIP ID:	CAT0017	Title: Purchase Surve	eillance/Security		Charlottesville Area		
FTA 5339	55	6	-	56	-	FTA 5339	62
State Local	135	14	-	136	-	State Local	150
Year Total:	190	20	-	192	-	Total Funds:	212
Description:	1			-			

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	2024-2027
CHARLOTTESVILLE	E- ALBEMARLE MET	ROPOLITAN PLANN	ING ORGANIZATION	ı	I		
STIP ID:	CAT0020	Title: Purchase Trans			Charlottesville Area	Transit	
FTA 5339	-	-	-	-	-	FTA 5339	-
State	35	-	-	-	-	State	-
Local	183	-	-	-	-	Local	-
Year Total:	218	-	-	-	-	Total Funds:	
Description:		•					
STIP ID:	CAT0021	Title: Purchase Trans	sit Radio Svstem	Recipient:	Charlottesville Area	Transit	
FTA 5339		628	-	9,773	6,302	FTA 5339	16,703
State		1,526	_	10,435	6,850	State	18,811
Local		90	_	867	548	Local	1,505
Year Total:	-	2,244	-	21,075		Total Funds:	37,019
·	FY24 total \$2,244K (I	FTA 5339 \$628K, Sta	te \$1,526K, Local \$90	K). For FY26 total \$2	1,075K (FTA 5339 \$9	uildings. Total Funding, ,773K, State \$10,435k 4. Approved by FTA N	, Local \$867K). For
STIP ID:	TJPDC1	Title: Governance St	udy	Recipient:	Thomas Jefferson F	PDC	
FTA 5304	-	49	-	-	-	FTA 5304	49
FTA 5311	-	-	-	-	-	FTA 5311	
State	-	-	-	-	-	State	-
Local	-	26	-	-	-	Local	26
Year Total:	-	75	-	-	-	Total Funds:	75
Description:		-					-
	TJPDC2	Title: Mobility Manage	ement	Recipient:	Thomas Jefferson F	PDC	
FTA 5310	-	267	163	169	178	FTA 5310	777
State	-	53	33	34	36	State	156
Local	-	14	8	8	9	Local	39
Year Total:	_	334	204	211		Total Funds:	972
 	\$8K). In FY26 total fu	ınding \$211K (FTA 53	310 \$169K. State \$34k	(. Local \$9K). In FY27	7 total funding \$223 (F	TA 5310 \$178K, State	\$36K, Local \$9K).
	5310 funding increas	ed by \$95k to \$267k;	oved by FTA March 20	, 2024. Adjustment # creased by \$19k to \$	9: Total FY24 funding	g Increased by \$215k to	to \$334k (FY24 FTA
	5310 funding increas	ed by \$95k to \$267k;	oved by FTA March 20 FY24 State funding in DRPT on September	, 2024. Adjustment # creased by \$19k to \$5 4, 2024.	9: Total FY24 funding	g Increased by \$215k	to \$334k (FY24 FTA
	5310 funding increas by MPO on August 1	ed by \$95k to \$267k; 3, 2024. Approved by	oved by FTA March 20 FY24 State funding in DRPT on September	, 2024. Adjustment # creased by \$19k to \$5 4, 2024.	9: Total FY24 fundin 53k; FY24 Local fundi	g Increased by \$215k	to \$334k (FY24 FTA
STIP ID:	5310 funding increas by MPO on August 1: JNT0001	ed by \$95k to \$267k; 3, 2024. Approved by Title: Operating Assis	oved by FTA March 20 FY24 State funding in DRPT on September	, 2024. Adjustment # creased by \$19k to \$5 4, 2024. Recipient:	9: Total FY24 funding 53k; FY24 Local funding JAUNT, Inc.	g Increased by \$215k tong increased by \$5k to	to \$334k (FY24 FTA 5 \$14k). Approved
STIP ID: FTA 5307	5310 funding increas by MPO on August 1: JNT0001 957	ed by \$95k to \$267k; 3, 2024. Approved by Title: Operating Assis 952	oved by FTA March 20 FY24 State funding in DRPT on September	, 2024. Adjustment # creased by \$19k to \$5 4, 2024. Recipient: 971	9: Total FY24 funding 53k; FY24 Local funding JAUNT, Inc.	g Increased by \$215k to gincreased by \$5k to FTA 5307	to \$334k (FY24 FTA 5 \$14k). Approved 3,866
STIP ID: FTA 5307 FTA 5311	5310 funding increas by MPO on August 1: JNT0001 957 2,455 600	ed by \$95k to \$267k; 3, 2024. Approved by Title: Operating Assis 952	oved by FTA March 20 FY24 State funding in DRPT on September	, 2024. Adjustment # creased by \$19k to \$5 4, 2024. Recipient: 971	9: Total FY24 funding 53k; FY24 Local funding JAUNT, Inc.	g Increased by \$215k to g increased by \$5k to FTA 5307	to \$334k (FY24 FTA 5 \$14k). Approved 3,866
STIP ID: FTA 5307 FTA 5311 Federal Stimulus Other Federal	5310 funding increas by MPO on August 1: JNT0001 957 2,455 600 68	ed by \$95k to \$267k; 3, 2024. Approved by Title: Operating Assic 952 2,641	oved by FTA March 20 FY24 State funding in DRPT on September stance 962 2,667	, 2024. Adjustment # creased by \$19k to \$2 4, 2024. Recipient: 974 2,694	9: Total FY24 funding 53k; FY24 Local funding 53k; FY24 Local funding 53k; FY24 Local funding 52k; FY24 Local	g Increased by \$215k to gincreased by \$5k to FTA 5307 FTA 5311 Federal Stimulus Other Federal	to \$334k (FY24 FTA o \$14k). Approved 3,866 10,723
STIP ID: FTA 5307 FTA 5311 Federal Stimulus Other Federal State	5310 funding increas by MPO on August 1: JNT0001 957 2,455 600 68 2,552	ed by \$95k to \$267k; 3, 2024. Approved by Title: Operating Assis 952 2,641 ————————————————————————————————————	oved by FTA March 20 FY24 State funding in DRPT on September Stance 962 2,667	, 2024. Adjustment # creased by \$19k to \$5 4, 2024. Recipient: 974 2,694 1,185	9: Total FY24 funding 53k; FY24 Local funding 53k; FY24 Local funding 53k; FY24 Local funding 53k; FY24 Local funding 54k; FY2	g Increased by \$215k to gincreased by \$5k to FTA 5307 FTA 5311 Federal Stimulus Other Federal State	3,866 10,723
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STIP ID: FTA 5307 FTA 5311 Federal Stimulus Other Federal State Local Revenues Year Total:	5310 funding increas by MPO on August 1: JNT0001 957 2,455 600 68 2,552 4,632 590 11,854	ed by \$95k to \$267k; 3, 2024. Approved by Title: Operating Assis 952 2,641 1,162 6,276 396 11,427	ved by FTA March 20 FY24 State funding in v DRPT on September stance 962 2,667	, 2024. Adjustment # creased by \$19k to \$ 4, 2024. Recipient: 971 2,694 1,185 6,788 309 11,947	9: Total FY24 funding 53k; FY24 Local funding 53k; FY2	g Increased by \$215k to gincreased by \$5k to gincreased by \$5k to FTA 5307 FTA 5311 Federal Stimulus Other Federal State Local Revenues Total Funds:	3,866 10,723 4,718 26,651 1,323 47,281
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STIP ID: FTA 5307 FTA 5311 Federal Stimulus Other Federal State Lecal Revenues Year Total: Description: STIP ID: FTA 5311 FTA 5339 Other Federal State Lecal Year Total: Description: STIP ID: FTA 5311 State Lecal Year Total: Description: STIP ID: FTA 5311 State Lecal FTA 5311	5310 funding increas by MPO on August 1: JNT0001 957 2,455 600 68 2,552 4,632 590 11,854 Amendment #3: The federal funding in the JNT0006 JNT0005 139 46 102 287 Amendment #3: The federal funding in the JNT0009	ed by \$95k to \$267k; 3, 2024. Approved by Title: Operating Assis 952 2,641 1,162 6,276 396 11,427 CA-MPO is removing urbanized area. MPO Title: ADP Software 204 CA-MPO is removing urbanized area. MPO Title: ADP Software 320	stance 962	, 2024. Adjustment #creased by \$19k to \$: 4, 2024. Recipient: 971	9: Total FY24 funding 53k; FY24 Local funding 53k; FY2	FTA 5311 FTA 5311 FTA 5311 Federal Stimulus Other Federal State Lecal Revenues Total Funds: 1 that they are not directly State Local FTA 5311 State Local FTA 5311 State Local Total Funds: 1 that they are not directly 1 Total Funds: 1 that they are not directly 1 Total Funds: 1 Total Funds: 1 Total Funds: 1 Total Funds:	3,866 3,866 10,723 4,718 26,651 1,323 47,281 ct recipients of 3,753 1,239 2,748 7,740 ct recipients of
STIP ID: FTA 5307 FTA 5311 Federal Stimulus Other Federal State Local Revenues Year Total: Description: STIP ID: FTA 5311 FTA 5339 Other Federal State Local Year Total: Description: STIP ID: FTA 5311 State Lecal Year Total: Description: STIP ID: FTA 5311 State Lecal FTA 5311 State Lecal FTA 5311 State Lecal FTA 5311 State	5310 funding increas by MPO on August 1: JNT0001 957 2,455 600 68 2,552 4,632 590 11,854 Amendment #3: The federal funding in the JNT0006 JNT0005 139 46 102 287 Amendment #3: The federal funding in the JNT0009	ed by \$95k to \$267k; 3, 2024. Approved by Title: Operating Assis 952 2,641 1,162 6,276 396 11,427 CA-MPO is removing urbanized area. MPO Title: ADP Hardware 99 133 72 204 CA-MPO is removing urbanized area. MPO Title: ADP Software 320 106	Stance 962	, 2024. Adjustment #creased by \$19k to \$: 4, 2024. Recipient: 971	9: Total FY24 funding 53k; FY24 Local funding 53k; FY2	FTA 5307 FTA 5307 FTA 5311 Federal Stimulus Other Federal State Local Revenues Total Funds: In that they are not directly State Lecal FTA 5339 Other Federal State Lecal FTA 5341 FTA 5339 Other Federal State Lecal Total Funds: In that they are not directly In the they are not directly In that they are not directly In the they are not directly In that they are not d	3,866
STIP ID: FTA 5307 FTA 5311 Federal Stimulus Other Federal State Lecal Revenues Year Total: Description: STIP ID: FTA 5311 FTA 5339 Other Federal State Lecal Year Total: Description: STIP ID: FTA 5311 State Lecal Year Total: Description: STIP ID: FTA 5311 State Lecal FTA 5311	5310 funding increas by MPO on August 1: JNT0001 957 2,455 600 68 2,552 4,632 590 11,854 Amendment #3: The federal funding in the JNT0006 JNT0005 139 46 102 287 Amendment #3: The federal funding in the JNT0009	ed by \$95k to \$267k; 3, 2024. Approved by Title: Operating Assis 952 2,641 1,162 6,276 396 11,427 CA-MPO is removing urbanized area. MPO Title: ADP Software 204 CA-MPO is removing urbanized area. MPO Title: ADP Software 320	stance 962	, 2024. Adjustment #creased by \$19k to \$: 4, 2024. Recipient: 971	9: Total FY24 funding 53k; FY24 Local funding 53k; FY2	FTA 5311 FTA 5311 FTA 5311 Federal Stimulus Other Federal State Lecal Revenues Total Funds: 1 that they are not directly State Local FTA 5311 State Local FTA 5311 State Local Total Funds: 1 that they are not directly 1 Total Funds: 1 that they are not directly 1 Total Funds: 1 Total Funds: 1 Total Funds: 1 Total Funds:	3,866

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY:	2024-2027
CHARLOTTECVILLE	ALDEMADLE MET	<u> </u> ROPOLITAN PLANN	UNIC ODCANIZATION	<u> </u>			
	JNT0012				IALINT Inc		
FTA 5311	JN I UU I Z	Title: Rehab Renovat	59	——————————————————————————————————————	JAUNT, Inc.	FTA 5311	190
	-	 	- 20	20	4		
State	•				9	State	63
Local	-	43	43	44		Local	139
Year Total:		121	122	124		Total Funds:	392
						that they are not direct	ct recipients of
	federal funding in the	urbanized area. MPC	approved on January	24,2024. Approved b	by FTA March 20, 202	4.	
STIP ID:	JNT0013	Title: Spare Parts/AC	M Items	Recipient:	JAUNT, Inc.		
FTA 5311	-	14	31	32	- 33	FTA 5311	110
State		4	10	11	11	State	36
Local		10	22	23	24	Local	79
Year Total:		28	63	66		Total Funds:	225
	Amondment #3: The					that they are not direct	
		urbanized area. MPC					or recibients of
			* * * * * * * * * * * * * * * * * * * *		-	. 	
	JNT0015	Title: Support Vehicle			JAUNT, Inc.		
FTA 5311		15	41	44	-	FTA 5311	100
State	-	5	14	14		State	33
Local		11	30	32		Local	73
Year Total:		31	85	90	-	Total Funds:	206
	Amendment #3: The	CA-MPO is removing	all references to JAI II	NT. Inc. in the TIP due	e to the determination	that they are not direct	
		urbanized area. MPC		,		,	
	idilaling in the	a. Janie Ga arca. Wil C	approvou on oundary	,_oz / tpproved t	.,		
Charlottesville						_	
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY:	2024-2027
Transit							
FTA 5304	-	49	-	-	-	FTA 5304	49
FTA 5307	3,824	3,824	3,925	3,969	3,998	FTA 5307	15,716
FTA 5310	-	267	163	169	178	FTA 5310	777
FTA 5311		-	-		-	FTA 5311	
FTA 5337		_	_	_	_	FTA 5337	_
FTA 5339	1,665	2,855	1,530	11,013	7,473	FTA 5339	22,871
	1,005	2,000	1,550	11,013	1,413		22,011
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	1,586	1,788	1,361	1,338	-	Other Federal	4,487
04-4-	7.040	40.440	0.050	45.004	40.055	04-4-	45 504
State	7,313	10,146	6,859	15,864	12,655	State	45,524
Local	3,927	4,606	5,594	6,722	6,435	Local	23,357
Revenues	107	110	112	115	118	Revenues	455
Totals	18,422	23,596	19,544	39,190	30,857		113,187
JAUNT, Inc.	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY:	2024-2027
FTA 5307						FTA 5307	
FTA 5310		-		-	-	FTA 5310	
FTA 5311						FTA 5311	
FTA 5337			_			FTA 5337	
FTA 5339		_	_			FTA 5339	
Federal Stimulus	-	-	-	-	-		
	-	-	-		-	Federal Stimulus	
Flexible STP	-	-	-		-	Flexible STP	-
DOTE			-			RSTP	
RSTP							
Other Federal						Other Federal	
Other Federal			-	-	-		
Other Federal State						State	
Other Federal State Local	-					State Local	
Other Federal State Local Revenues						State	
Other Federal State Local Revenues Totals						State Local	
Other Federal State Local Revenues Totals Charlottesville	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	State Local Revenues	2024-2027
Other Federal State Local Revenues Totals Charlottesville MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	State Local Revenues Total FY	
Other Federal State Local Revenues Totals Charlottesville	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	State Local Revenues	2024-2027
Other Federal State Local Revenues Totals Charlottesville MPO						State Local Revenues Total FY	15,716
Other Federal State Local Revenues Totals Charlottesville MPO FTA 5307	3,824	3,824	3,925	3,969	3,998	State Local Revenues Total FY:	15,716
Other Federal State Local Revenues Totals Charlottesville MPO FTA 5307 FTA 5310 FTA 5311	3,824	3,824 267	3,925 163	3,969 169	3,998	State Local Revenues Total FY: FTA 5307 FTA 5310 FTA 5311	15,716
Other Federal State Local Revenues Totals Charlottesville MPO FTA 5307 FTA 5310	3,824	3,824 267	3,925 163	3,969 169	3,998	State Local Revenues Total FY: FTA 5307 FTA 5310	15,716
Other Federal State Local Revenues Totals Charlottesville MPO FTA 5307 FTA 5310 FTA 5311	3,824	3,824 267	3,925 163	3,969 169	3,998	State Local Revenues Total FY: FTA 5307 FTA 5310 FTA 5311	15,716 777
Other Federal State Local Revenues Totals Charlottesville MPO FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339	3,824	3,824 267 -	3,925 163 -	3,969 169 -	3,998 178 -	State	15,716 777
Other Federal State Local Revenues Totals Charlottesville MPO FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 FTA ADTAP	3,824 - - - 1,665	3,824 267 - - 2,855	3,925 163 - - 1,530	3,969 169 - - 11,013	3,998 178 -	State Local Revenues Total FY: FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 FTA ADTAP	15,716 777
Other Federal State Local Revenues Totals Charlottesville MPO FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 FTA ADTAP Flexible STP	3,824 - - - - 1,665 -	3,824 267 - - 2,855 -	3,925 163 - - 1,530	3,969 169 - - 11,013 -	3,998 178 -	State Local Revenues Total FY: FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 FTA ADTAP Flexible STP	15,716 777
Other Federal State Local Revenues Totals Charlottesville MPO FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 FTA ADTAP Flexible STP RSTP	3,824 - - - 1,665 - -	3,824 267 - - 2,855 - -	3,925 163 - - 1,530 - -	3,969 169 - - 11,013 - -	3,998 178 -	State Local Revenues Total FY: FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 FTA ADTAP Flexible STP RSTP	15,716 777
Other Federal State Local Revenues Totals Charlottesville MPO FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 FTA ADTAP Flexible STP RSTP Other Federal	3,824 - - - 1,665 - - - 1,586	3,824 267 - - 2,855 - - - 1,788	3,925 163 - - 1,530 - - - 1,361	3,969 169 - - 11,013 - - - 1,338	3,998 178 - - 7,473 - - -	State Local Revenues Total FY: FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 FTA ADTAP Flexible STP RSTP Other Federal	15,716 7777 - - 22,871 - - - 4,487
Other Federal State Local Revenues Totals Charlottesville MPO FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 FTA ADTAP Flexible STP RSTP Other Federal State	3,824 1,665 1,586 7,313	3,824 267 - - 2,855 - - - 1,788 10,146	3,925 163 - - 1,530 - - - 1,361 6,859	3,969 169 - - 11,013 - - - 1,338 15,864	3,998 178 - - 7,473 - - - - 12,655	State Local Revenues Total FY: FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 FTA ADTAP Flexible STP RSTP	15,716 7777
Other Federal State Local Revenues Totals Charlottesville MPO FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 FTA ADTAP Flexible STP RSTP Other Federal	3,824 - - - 1,665 - - - 1,586	3,824 267 - - 2,855 - - - 1,788	3,925 163 - - 1,530 - - - 1,361	3,969 169 - - 11,013 - - - 1,338	3,998 178 - - 7,473 - - -	State Local Revenues Total FY: FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 FTA ADTAP Flexible STP RSTP Other Federal	
Other Federal State Local Revenues Totals Charlottesville MPO FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 FTA ADTAP Flexible STP RSTP Other Federal State	3,824 1,665 1,586 7,313	3,824 267 - - 2,855 - - - 1,788 10,146	3,925 163 - - 1,530 - - - 1,361 6,859	3,969 169 - - 11,013 - - - 1,338 15,864	3,998 178 - - 7,473 - - - - 12,655	State Local Revenues Total FY: FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 FTA ADTAP Flexible STP RSTP Other Federal State	15,716 7777

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-	2027
FREDERICKSBUF	RG AREA METROF	POLITAN PLANNIN	G ORGANIZATION		Į		
STIP ID:	FRT0001	Title: Operating Assis	tance	Recipient:	Fredericksburg Tra	nsit (FRED)	
FTA 5307	4,197	4,323	-	-	-	FTA 5307	4,323
State	775	798	-		-	State	798
Local	1,943	2,001	-	-	-	Local	2,001
Revenues	265	273	-	-	-	Revenues	273
Year Total:	7,180	7,395	-	-	-	Total Funds:	7,395
Description: STIP ID:	FRT0002	Title: Replacement R	olling Stock	Pecinient:	Fredericksburg Tra	neit (EPED)	
FTA 5307	300	2,851	Olling Stock	recipient.	-	FTA 5307	2,851
FTA 5339	-	2,001	-	-	_	FTA 5339	2,001
Flexible STP	167		-	-	-	Flexible STP	-
State	406	492	-		-	State	492
Local	24	221	-	•	-	Local	221
Year Total:	897	3,564	-	•	-	Total Funds:	3,564
Description:			ding by \$489K to \$3,564K (FTA 5307 otal funding \$3,075K (FTA 5307 \$246				
STIP ID:	FRT0003	Title: Bike Racks, ITS	s, or Misc Equipment	Recipient:	Fredericksburg Tra	nsit (FRED)	
FTA 5307	-	320	-	-	375	FTA 5307	695
State	-	64	-	-	75	State	139
Local	-	16	-	-	19	Local	35
Year Total:		400	-	-		Total Funds:	869
Description:	l	• ,	ubtract \$375K Flexible STP, add \$: y DRPT April 19, 2024.	320K FTA 5307 fund	ing, subtract \$14K S	tate and subtract \$3K Loc	al) MPO
STIP ID:	FRT0004	Title: Expansion Rollin	ng Stock	Recipient:	Fredericksburg Tra	nsit (FRED)	
Flexible STP	199	305	-	-	-	Flexible STP	305
State	40	61	-		-	State	61
Local	10	15	-	-	-	Local	15
Year Total:	249	381	-	-	-	Total Funds:	381
Description:							
STIP ID:	FRT0005	Title: Bus Rehab/Ren	ovation of Maintenance Facility	Recipient:	Fredericksburg Tra	• •	
Flexible STP	-	-	-	-	-	Flexible STP State	-
State Local	-	-	-	-	-	Local	
Year Total:			-	-	_	Total Funds:	
Description:						rotarr unus.	
STIP ID:	FRT0007	Title: Furniture and Fi	ixtures	Recipient:	Fredericksburg Tra	nsit (FRED)	
Flexible STP	20	20	-	-	-	Flexible STP	20
State	-	-	-		-	State	-
Local	5	5	-	-	-	Local	5
Year Total:	25	25	-		-	Total Funds:	25
Description:							
STIP ID:	FRT0009	Title: Preventative Ma	aintenance	Recipient:	Fredericksburg Tra		
FTA 5307	207	625	-	-	-	FTA 5307	625
State	-	-	-	-	-	State	-
Local	- 207	157	-	•	-	Local	157
Year Total: Description:	207	782	ng to \$782K (Increase FTA 5307 \$60	FK: Local \$152K) ME		Total Funds:	782
	2024.		·	· ·			DRF I April 20,
STIP ID:	FRT0010	Title: Support Vehicle		Recipient:	Fredericksburg Tra	_ ' 	400
FTA 5307	-	100	-	-	-	FTA 5307 FTA 5339	100
FTA 5339 Flexible STP	-	-	-	-	-	Flexible STP	
State	-	-	-	-	-	State	-
Local		25		-	-	Local	25
Year Total:	-	125		-	-	Total Funds:	125
Description:		ice Previous Total Fur	nding from \$49K to zero. (Reduce Pro 07 of \$100k; Add FY24 Local of \$25k		40k to zero; Reduce I	Previous Local by \$9k to zer	ro). Add FY24

	Drovious Fundin	FY 2024	EV 2025	EV 2020	EV 2027	Total FY 20	24 2027
	Previous Funding		FY 2025	FY 2026	FY 2027	Total FY 20	24-2027
			G ORGANIZATION	D. divisor	For dealers have Torre	'4 (FDFD)	
STIP ID: Flexible STP	FRT0011 272	Title: Spare Parts 272		Recipient:	Fredericksburg Trai	Flexible STP	272
State	54	54	-	-	-	State	54
Local	14	14		-		Local	14
Year Total:	340	340	-	-	-	Total Funds:	340
Description:	7.10				<u>I</u>	1.000.1	
STIP ID:	FRT0012	Title: Security Equipm	nent	Recipient:	Fredericksburg Trai	nsit (FRED)	
FTA 5307		200				FTA 5307	200
Flexible STP	-		-	-	-	Flexible STP	-
State	-	40	-	-	-	State	40
Local	-	10	•	-	-	Local	10
Year Total:		250	- (E)(04 ETA 5	-		Total Funds:	250
Description:	Adjustment #3: New Approved by DRPT A	April 19 2024	funding \$250K Increase (FY24 FTA 5	307 \$200K, State \$4	DK , Local \$10K). MP	O approved on January	22, 2024.
STIP ID:	FRT0013	Title: Computer Softw	/are	Recipient:	Fredericksburg Trai		
Flexible STP	22	12	-	-	-	Flexible STP	12
State	4	2	-	-	-	State	2
Local	6	3	-	-	-	Local	3
Year Total:	32	17	-	-	-	Total Funds:	17
Description: STIP ID:	FRT0014	Title: Passenger Bus	Sholtare	Paginiant:	Fredericksburg Trai	noit (EDED)	
Flexible STP	41	11tie. Passeriger Bus	Sileileis	Recipient	- rredericksburg frai	Flexible STP	41
State	17	17				State	17
Local	2	2	-		_	Local	2
Year Total:	60	60	-		-	Total Funds:	60
Description:						roturr undo.	
STIP ID:	FRT0018	Title: FXBGO!'s Secu	rity & Fiber Project	Recipient:	Fredericksburg Trai		
FTA 5307	-	621	-	-	-	FTA 5307	621
State	-		-	-	-	State	-
Local	-	155	-	-	-	Local	155
Year Total:	-	776	4.7.1.5	-		Total Funds:	776
Description:	Approved by FTA on		4 Total Funding \$776k (Add FY24 FT	A 5307 \$621K; Add F	· Y24 Local \$155k). Ap	pproved by FAMPO May	20, 2024.
STIP ID:	FRT0019	Title: Transit Maintena	ance Facility HVAC	Recipient:	Fredericksburg Trai	nsit (FRED)	
FTA 5307	-	315	-	-	-	FTA 5307	315
State	-	-	-		-	State	-
Local	-	79	-	-	-	Local	79
Year Total:	-	394	1	•	-	Total Funds:	394
Description:	Amendment#4: Add I Approved by FTA on		4 Total Funding \$394k (Add FY24 F7	ΓA 5307 \$315k; Add F	Y24 Local \$79k). App	proved by FAMPO May 2	20, 2024.
STIP ID:	FRT0022	Title: Fredericksburg	Station Rehabilitation	Recipient:	Fredericksburg Trai	` '	
FTA 5337	7,704	-	-	-	-	FTA 5337	-
State	1,541	-	-	•	-	State	-
Local	385	-	-	-	-	Local	
Year Total:	9,630	-	-	-	-	Total Funds:	-
Description:		Title: Vehicle Suppo	rt Equipment - Driving Simulator				
STIP ID:	FRT0023	Т	, ,	Recipient:	Fredericksburg Trans		
FTA 5307						FTA 5307	-
FTA 5339			60			FTA 5339	60
Flexible STP			440			Flexible STP State	- 140
State Local			146 9			State	146 9
Year Total:	=	=	215	_	=	Total Funds:	215
Description:	Amendment #8: Add	New Project Total F	Y25 Funding \$215k. (Add FY25 FTA		dd FY25 State funding		
2000/iption.			at their October 21, 2024 MPO meeti			,	

				I			
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	2024-2027
FREDERICKSBUF	RG AREA METROF		G ORGANIZATION				
STIP ID:	FRT0024	Transit Center Roof)	vation of Admin Building (Davies	Recipient:	Fredericksburg Trans	sit (FRED)	
FTA 5307						FTA 5307	-
FTA 5339			21			FTA 5339	21
Flexible STP					-	Flexible STP	-
State Local			51		-	State Local	51 3
Year Total:	_	_	75	_		Total Funds:	75
Description:		,	Y25 Funding \$75k. (Add FY25 FTA 5 at their October 21, 2024 MPO meet	0 . ,	d FY25 State funding		
STIP ID:	FRT0025	Title: Central Facility	Equipment-Maintenance (HVAC)	Recipient:	Fredericksburg Trans	sit (FRFD)	
FTA 5307		Contrain acility	Equipment Maintenance (11770)	- Recipient.	Judiokoburg mane	FTA 5307	-
FTA 5339			56			FTA 5339	56
Flexible STP						Flexible STP	-
State			136		-	State	136
Local			8		-	Local	8
Year Total:	-	-	200	-	-	Total Funds:	200
Description:		,	Y25 Funding \$200k. (Add FY25 FTA at their November 18, 2024 MPO me	U , ,	,	, ,	cal funding \$8k).
STIP ID:	RAAA001	Title: Operating Assis	tance	Recipient:	Rappahannock Area	0 1 0 0	
FTA 5310	150	296		-	-	FTA 5310	296
State	120	238		-	-	State	238
Local	30	60		-	-	Local	60
Revenues Year Total:	300	- 594		-	-	Revenues Total Funds:	594
STIP ID:	RAAA002	Title: Mobility Manage	Local funding by \$31k to \$60k). App	Recipient:	Rappahannock Area	·	
FTA 5310	71	150		-	- Tappanamiook 7 troa	FTA 5310	150
State	14	30		-	-	State	30
Local	4	8		-	-	Local	8
Revenues	-	-		-	-	Revenues	-
Year Total:	89	188	-	-	-	Total Funds:	188
Description:	Amendment #7: Tota Local funding by \$4k	al FY2024 funding \$18 to \$8k). Approved by	D by \$3,000, increase FY2024 State Bk (Increase FY24 FTA 5310 funding FAMPO on October 21,2024. Appro	by \$76k to \$150k; Incoved by FTA on March	crease FY24 State fur n 7, 2025.	nding by \$15k to \$30k;	
STIP ID:	RAAA003	Title: Paratransit Vehi	cles	Recipient:	Rappahannock Area		
FTA 5310	312	150		-	-	FTA 5310	150
State Local	- 78	37		-	-	State Local	37
Year Total:	390	187	_	_		Total Funds:	187
Description:	Adjustment #2: Decre Adjustment#12: Tota	ease FY2024 total by all FY24 funding \$187k	\$280,000. Decrease FY2024 FTA 5. (Increase FY24 FTA 5310 funding b PT on January 8, 2025.		rease FY2024 Local b	y \$56,000. DRPT App	proved 06/21/2023.
STIP ID:	RACS001	Title: Paratransit Vehi	icles	Recipient	Rappahannock Area	CSB	
FTA 5310	240	480		- Recipient.	-	FTA 5310	480
State	-	-		-	-	State	-
Local	60	120		-	-	Local	120
Year Total:	300	600		-	-	Total Funds:	600
Description:	Amendment #7: Tota	al FY24 funding \$600k	\$60,000. Decrease FY2024 FTA 531 (Increase FY24 FTA 5310 funding b v FTA on March 7, 2025.				

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2	2027
FREDERICKSBU	RG AREA METROPO	LITAN PLANNING OF	RGANIZATION				
Fredericksburg Transit	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2	2027
FTA 5307	4,704	9,355	-	-	375	FTA 5307	9,730
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	7,704	-	-	-	-	FTA 5337	-
FTA 5339	-	-	137	-	-	FTA 5339	137
Flexible STP	721	650	-	-	-	Flexible STP	650
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	2,837	1,528	333	-	75	State	1,936
Local	2,389	2,703	20	-	19	Local	2,742
Revenues	265	273	-	-	-	Revenues	273
Totals	18,620	14,509	490	-	469	7.070	15,468
Human Service	10,020	14,000	400		400		70,400
Transportation	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2	2027
Providers	1 Tovious I dildilig	1 1 2024	1 1 2020	1 1 2020	1 1 2021	101011120212	.021
FTA 5307	_	_	_	_	-	FTA 5307	_
FTA 5310	773	1,076	-	-	-	FTA 5310	1,076
FTA 5310	113	1,070		-	-	FTA 5310	1,070
FTA 5311	-	-	-	-	-	FTA 5311	
FTA 5337						FTA 5337	-
FIA 5339 Flexible STP	-	-	-	-	-	Flexible STP	
	-	-	-	-	-		-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	134	268	-	-	-	State	268
Local	172	225	-	-	-	Local	225
Revenues	-	-	-	-	-	Revenues	-
Totals	1,079	1,569	-	-	-		1,569
Fredericksburg MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2	2027
FTA 5307	4,704	9,355	-	-	375	FTA 5307	9,730
FTA 5310	773	1,076	-	-	-	FTA 5310	1,076
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	7,704	-	-	-	-	FTA 5337	-
FTA 5339	-	-	137	-	-	FTA 5339	137
Flexible STP	721	650	-	-	-	Flexible STP	650
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	_
State	2,971	1,796	333	_	75	State	2,204
Local	2.561	2,928	20	-	19	Local	2,967
Revenues	265	273		-	-	Revenues	273
Totals	19,699	16,078	490	-	469	TOVORIGO	17,037
101818	13,033	10,070	490		403		11,031

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total	FY 2024-2027
STIP ID:	HRT0003	Title: Replacement V	ans - Paratransit &		Recipient:	Hampton Roads Tran	nsit
		TRAFFIX				·	
FTA 5307		36	438	1,135	658	FTA 5307	2,267
FTA 5339		- 07	1.002	58	- 4 500	FTA 5339	58
State Loca		87 5	1,063	2,895 170	1,598 94	State Local	5,643
Year Total		128	1,564	4,258	2,350	Total Funds:	8,30
Description:		120	1,004	4,200	2,000	rotarr anas.	0,500
STIP ID:	HRT0004	Title: Support Vehicle	es		Recipient:	Hampton Roads Tran	nsit
FTA 5307	7	· ·	739	101	67	FTA 5307	90
FTA 5337		-	- 100	-	-	FTA 5337	301
State		_	255	246	163	State	664
Loca		-	174	14	10	Local	198
Year Total	: -	-	1,168	361	240	Total Funds:	1,769
Description:	Adjustment #11: Increase Decrease State by \$159k to Increase State by \$145k to	o \$0k, Decrease Local \$255k, Increase Loca	l by \$41k to \$0k). Increa Il by \$168k to \$174k). Ap	se FY25 Total Fundin	g by \$1,007k to \$1,16	88K (Increase FTA 53	07 by \$694k to \$739k,
STIP ID:	HRT0006	Title: Shop Equipmer	nt		Recipient:	Hampton Roads Tran	nsit
FTA 5307	7 -	-	34	-	-	FTA 5307	34
State		-	83	-	-	State	83
Loca		-	5	-	-	Local	5
Year Total			122	-	- ************************************	Total Funds:	122
Description:	Adjustment #11: Remove T Approved by HRTPO Octob				\$122K (Add FTA 530	7 to \$34K, Add State t	to \$83K, Add Local to \$5K).
STIP ID:	HRT0026	Title: Replacement R			Recipient:	Hampton Roads Tran	nsit
CMAC	-	-	-	2,000	1,953	CMAQ	3,953
RSTF	-	-	5,000	3,955	-	RSTP	8,955
FTA 5339	9 4,512	-	2,385	121	914	FTA 5339	3,420
FTA 5307		-	1,632	-	-	FTA 5307	1,632
State	e 10,957	745	9,755	294	2,220	State	13,014
							,
Loca Year Total	: 16,114	745	574 19,346	17 6,387	131 5,218	Local Total Funds:	722 31,69 6
Year Total	: 16,114 Adjustment #2: Increase Pr by HRTPO on 6/29/2023.	revious funding FTA 5 Adjustment #11: Decr k to \$0k, Decrease FT rease FY25 Total Fun	574 19,346 339 by \$4,512k; increasi ease Total Funds for FY A 5339 by \$1,931k to \$0 ding by \$5,585k to \$19,0	17 6,387 e previous state fundi 2024-2027 by \$9,374 0k, Decrease FTA 530 46k (Increase FTA 5	5,218 ng by \$10,957k; Incre k to \$31,696K. Decre 07 by \$1,632k to \$0k, 339 by \$582k to \$2,36	Total Funds: ase Previous Local Fu ase FY24 Total fundin Decrease State by \$ 85k, Increase FTA 530	722 31,696 unding by \$645k. Approved ag by \$14,959k to \$745k 7,909k to \$745k, Decrease 07 by \$982k to \$1,632k,
Year Total Description:	E 16,114 Adjustment #2: Increase Priby HRTPO on 6/29/2023. / (Decrease RSTP by \$2978 Local by \$509k to \$0k). Inc	revious funding FTA 5 Adjustment #11: Decr k to \$0k, Decrease FT rease FY25 Total Fun	574 19,346 339 by \$4,512k; increasi ease Total Funds for FY A 5339 by \$1,931k to \$0 ding by \$5,585k to \$19,0	17 6,387 e previous state fundi 2024-2027 by \$9,374 0k, Decrease FTA 530 46k (Increase FTA 5	5,218 ng by \$10,957k; Incre k to \$31,696K. Decre 07 by \$1,632k to \$0k, 339 by \$582k to \$2,36	Total Funds: ase Previous Local Fu ase FY24 Total fundin Decrease State by \$ 85k, Increase FTA 530	722 31,696 unding by \$645k. Approved ig by \$14,959k to \$745k 7,909k to \$745k, Decrease 07 by \$982k to \$1,632k, ed on October 29, 2024.
Year Total Description:	E 16,114 Adjustment #2: Increase Proby HRTPO on 6/29/2023. / (Decrease RSTP by \$2978 Local by \$509k to \$0k). Increase State by \$3,797k HRT0032	evious funding FTA 5 Adjustment #11: Decr k to \$0k, Decrease FT rease FY25 Total Fun to \$9,755k, Increase L	574 19,346 339 by \$4,512k; increasi ease Total Funds for FY A 5339 by \$1,931k to \$0 ding by \$5,585k to \$19,0	17 6,387 e previous state fundi 2024-2027 by \$9,374 0k, Decrease FTA 530 46k (Increase FTA 5	5,218 ng by \$10,957k; Incre k to \$31,696K. Decre 17 by \$1,632k to \$0k, 339 by \$582k to \$2,3 O on September 21,	Total Funds: pase Previous Local Fu ase FY24 Total fundin Decrease State by \$35k, Increase FTA 530 2024. DRPT Approve Hampton Roads Tran FTA 5307	722 31,696 unding by \$645k. Approved ig by \$14,959k to \$745k 7,909k to \$745k, Decrease 07 by \$982k to \$1,632k, ed on October 29, 2024.
Year Total Description: STIP ID: FTA 5307	E 16,114 Adjustment #2: Increase Priby HRTPO on 6/29/2023. / (Decrease RSTP by \$2978 Local by \$509k to \$0k). Inclincrease State by \$3,797k HRT0032	evious funding FTA 5 Adjustment #11: Decr k to \$0k, Decrease FT rease FY25 Total Fun to \$9,755k, Increase L Title: ADP Software 172 417	574 19,346 339 by \$4,512k; increase ease Total Funds for FY A 5339 by \$1,931k to \$6 ding by \$5,585k to \$19,0 ocal by \$224k to \$574k)	17 6,387 e previous state fundi 2024-2027 by \$9,374 0k, Decrease FTA 530 46k (Increase FTA 5	5,218 ng by \$10,957k; Incre k to \$31,696K. Decre 7 by \$1,632k to \$0k, 339 by \$582k to \$2,34 O on September 21, Recipient: 560 1,360	Total Funds: pase Previous Local Fu ase FY24 Total fundin Decrease State by \$ 35k, Increase FTA 530 2024. DRPT Approve Hampton Roads Tran FTA 5307 FTA 5337	722 31,696 unding by \$645k. Approved ig by \$14,959k to \$745k 7,909k to \$745k, Decrease 17 by \$982k to \$1,632k, ed on October 29, 2024. isit 1,401 3,401
Year Total Description: STIP ID: FTA 5307 FTA 5337 State	E 16,114 Adjustment #2: Increase Proby HRTPO on 6/29/2023. / (Decrease RSTP by \$2978 Local by \$509k to \$0k). Inclincrease State by \$3,797k HRT0032 7	evious funding FTA 5 Adjustment #11: Decr k to \$0k, Decrease FT rease FY25 Total Fun to \$9,755k, Increase L Title: ADP Software	574 19,346 339 by \$4,512k; increase ease Total Funds for FY A 5339 by \$1,931k to \$6 ding by \$5,585k to \$19,0 ocal by \$224k to \$574k	17 6,387 e previous state fundi 2024-2027 by \$9,374 0k, Decrease FTA 530 46k (Increase FTA 5	5,218 ng by \$10,957k; Incre k to \$31,696K. Decre 7 by \$1,632k to \$0k, 339 by \$582k to \$2,34 O on September 21, Recipient: 560 1,360 80	Total Funds: pase Previous Local Fu ase FY24 Total fundin Decrease State by \$ 35k, Increase FTA 530 2024. DRPT Approve Hampton Roads Tran FTA 5307 FTA 5337 State	722 31,696 unding by \$645k. Approved ig by \$14,959k to \$745k 7,909k to \$745k, Decrease 17 by \$982k to \$1,632k, ed on October 29, 2024. isit 1,401 3,401
Year Total Description: STIP ID: FTA 5307 State Loca	: 16,114 Adjustment #2: Increase Proby HRTPO on 6/29/2023. / (Decrease RSTP by \$2978 Local by \$509k to \$0k). Inclincrease State by \$3,797k HRT0032 7	evious funding FTA 5 Adjustment #11: Decr k to \$0k, Decrease FT rease FY25 Total Fun to \$9,755k, Increase L Title: ADP Software 172 417 24	574 19,346 339 by \$4,512k; increase ease Total Funds for FY A 5339 by \$1,931k to \$6 ding by \$5,585k to \$19,3 ocal by \$224k to \$574k,	17 6,387 e previous state fundi 2024-2027 by \$9,374 bk, Decrease FTA 53 346k (Increase FTA 5 . Approved by HRMF	5,218 ng by \$10,957k; Incre k to \$31,696K. Decre 17 by \$1,632k to \$0k, 339 by \$582k to \$2,36 O on September 21, Recipient: 560 1,360 80	Total Funds: pase Previous Local Fu ase FY24 Total fundin Decrease State by \$ 35k, Increase FTA 530 2024. DRPT Approve Hampton Roads Tran FTA 5307 FTA 5337 State Local	722 31,696 unding by \$645k. Approved lig by \$14,959k to \$745k 7,909k to \$745k, Decrease 17 by \$982k to \$1,632k, led on October 29, 2024. Insit 1,401 3,401
Year Total Description: STIP ID: FTA 5307 State Loca Year Total	: 16,114 Adjustment #2: Increase Proby HRTPO on 6/29/2023. / (Decrease RSTP by \$2978 Local by \$509k to \$0k). Inclincrease State by \$3,797k HRT0032 7	evious funding FTA 5 Adjustment #11: Decr k to \$0k, Decrease FT rease FY25 Total Fun to \$9,755k, Increase L Title: ADP Software 172 417	574 19,346 339 by \$4,512k; increase ease Total Funds for FY A 5339 by \$1,931k to \$6 ding by \$5,585k to \$19,0 ocal by \$224k to \$574k)	17 6,387 e previous state fundi 2024-2027 by \$9,374 bk, Decrease FTA 53 46k (Increase FTA 5 . Approved by HRMF	5,218 ng by \$10,957k; Incre k to \$31,696K. Decre 7 by \$1,632k to \$0k, 339 by \$582k to \$2,34 O on September 21, Recipient: 560 1,360 80	Total Funds: pase Previous Local Fu ase FY24 Total fundin Decrease State by \$ 35k, Increase FTA 530 2024. DRPT Approve Hampton Roads Tran FTA 5307 FTA 5337 State	722 31,69¢ unding by \$645k. Approved ig by \$14,959k to \$745k 7,909k to \$745k, Decrease 107 by \$982k to \$1,632k, ed on October 29, 2024. Insit 1,40° 3,40° 200
Year Total Description: STIP ID: FTA 5307 FTA 5337 State Loca Year Total Description:	: 16,114 Adjustment #2: Increase Proby HRTPO on 6/29/2023. / (Decrease RSTP by \$2978 Local by \$509k to \$0k). Inclincrease State by \$3,797k HRT0032 7	evious funding FTA 5 Adjustment #11: Decr k to \$0k, Decrease FT rease FY25 Total Fun to \$9,755k, Increase L Title: ADP Software 172 417 24	574 19,346 339 by \$4,512k; increase ease Total Funds for FY A 5339 by \$1,931k to \$6 ding by \$5,585k to \$19,3 ocal by \$224k to \$574k,	17 6,387 e previous state fundi 2024-2027 by \$9,374 bk, Decrease FTA 536 46k (Increase FTA 5 . Approved by HRMF	5,218 ng by \$10,957k; Incre k to \$31,696K. Decre 17 by \$1,632k to \$0k, 339 by \$582k to \$2,36 O on September 21, Recipient: 560 1,360 80	Total Funds: pase Previous Local Fu ase FY24 Total fundin Decrease State by \$ 35k, Increase FTA 530 2024. DRPT Approve Hampton Roads Tran FTA 5307 FTA 5337 State Local	722 31,696 unding by \$645k. Approved ig by \$14,959k to \$745k 7,909k to \$745k, Decrease 17 by \$982k to \$1,632k, ed on October 29, 2024. isit 1,401 3,401 200 5,002
Year Total Description: STIP ID: FTA 5307 FTA 5337 State Loca Year Total Description:	: 16,114 Adjustment #2: Increase Prby HRTPO on 6/29/2023. / (Decrease RSTP by \$2978 Local by \$509k to \$0k). Inclincrease State by \$3,797k HRT0032 7 9 11 HRT0033	evious funding FTA 5 Adjustment #11: Decr k to \$0k, Decrease FT rease FY25 Total Fun to \$9,755k, Increase L Title: ADP Software 172 417 24 - 613 Title: ADP Hardware	574 19,346 339 by \$4,512k; increase ease Total Funds for FY A 5339 by \$1,931k to \$6 ding by \$5,585k to \$19,3 ocal by \$224k to \$574k] 669 1,624 96 - 2,389	17 6,387 e previous state fundi 2024-2027 by \$9,374 bk, Decrease FTA 536 46k (Increase FTA 5 . Approved by HRMF	5,218 ng by \$10,957k; Incre k to \$31,696K. Decre 7 by \$1,632k to \$0k, 339 by \$582k to \$2,31 O on September 21, Recipient: 560 1,360 80 - 2,000 Recipient: 78	Total Funds: pase Previous Local Fu ase FY24 Total fundin Decrease State by \$35k, Increase FTA 530 2024. DRPT Approve Hampton Roads Tran FTA 5307 FTA 5337 State Local Total Funds:	722 31,696 unding by \$645k. Approved g by \$14,959k to \$745k 7,909k to \$745k, Decrease 07 by \$982k to \$1,632k, ed on October 29, 2024. ssit 1,401 3,401 200 5,002
Year Total Description: STIP ID: FTA 5307 FTA 5337 State Loca Year Total Description: STIP ID: FTA 5307 State STIP ID:	: 16,114 Adjustment #2: Increase Prby HRTPO on 6/29/2023. / (Decrease RSTP by \$2978 Local by \$509k to \$0k). Inclincrease State by \$3,797k HRT0032 7	evious funding FTA 5 Adjustment #11: Decr k to \$0k, Decrease FT rease FY25 Total Fun to \$9,755k, Increase L Title: ADP Software 172 417 24 - 613 Title: ADP Hardware 271 659	574 19,346 339 by \$4,512k; increase ease Total Funds for FY A 5339 by \$1,931k to \$6 ding by \$5,585k to \$19,6 .ocal by \$224k to \$574k 669 1,624 96 - 2,389	17 6,387 e previous state fundi 2024-2027 by \$9,374 bk, Decrease FTA 536 46k (Increase FTA 5. Approved by HRMF	5,218 ng by \$10,957k; Incre k to \$31,696K. Decre 17 by \$1,632k to \$0k, 339 by \$582k to \$2,3i 20 on September 21, Recipient: 560 1,360 80 - 2,000 Recipient: 78	Total Funds: case Previous Local Funds: case FY24 Total fundin Decrease State by \$ 35k, Increase FTA 530 2024. DRPT Approve Hampton Roads Tran FTA 5307 FTA 5337 State Local Total Funds: Hampton Roads Tran FTA 5307 State Local Total Funds:	722 31,696 unding by \$645k. Approved g by \$14,959k to \$745k 7,909k to \$745k, Decrease 07 by \$982k to \$1,632k, ed on October 29, 2024. sit 1,401 3,401 200 5,002 hsit
Year Total Description: STIP ID: FTA 5307 FTA 5337 State Loca Year Total Description: STIP ID: FTA 5307 State Loca And Total Company Compa	: 16,114 Adjustment #2: Increase Prby HRTPO on 6/29/2023. / (Decrease RSTP by \$2978 Local by \$509k to \$0k). Inclincrease State by \$3,797k HRT0032 7	evious funding FTA 5 Adjustment #11: Decr k to \$0k, Decrease FT rease FY25 Total Fun to \$9,755k, Increase L Title: ADP Software 172 417 24 - 613 Title: ADP Hardware 271 659 39	574 19,346 339 by \$4,512k; increase ease Total Funds for FY A 5339 by \$1,931k to \$6 ing by \$5,585k to \$19,3 .ocal by \$224k to \$574k 669 1,624 96 - 2,389	17 6,387 e previous state fundi 2024-2027 by \$9,374 0k, Decrease FTA 536 446k (Increase FTA 5	5,218 ng by \$10,957k; Incre k to \$31,696K. Decre 17 by \$1,632k to \$0k, 339 by \$582k to \$2,31 20 on September 21, Recipient: 560 1,360 80 - 2,000 Recipient: 78 189	Total Funds: pase Previous Local Funds: pase FY24 Total fundin Decrease State by \$35k, Increase FTA 530 2024. DRPT Approve Hampton Roads Tran FTA 5307 FTA 5337 State Local Total Funds: Hampton Roads Tran FTA 5307 State Local Total Funds:	722 31,696 unding by \$645k. Approved gg by \$14,959k to \$745k 7,909k to \$745k, Decrease 07 by \$982k to \$1,632k, ed on October 29, 2024. usit 1,401 3,401 200 5,002 sit 544 1,321
Year Total Description: STIP ID: FTA 5307 FTA 5337 State Loca Year Total Description: STIP ID: FTA 5307 State Loca Year Total	: 16,114 Adjustment #2: Increase Prby HRTPO on 6/29/2023. / (Decrease RSTP by \$2978 Local by \$509k to \$0k). Inclincrease State by \$3,797k HRT0032 7	evious funding FTA 5 Adjustment #11: Decr k to \$0k, Decrease FT rease FY25 Total Fun to \$9,755k, Increase L Title: ADP Software 172 417 24 - 613 Title: ADP Hardware 271 659	574 19,346 339 by \$4,512k; increase ease Total Funds for FY A 5339 by \$1,931k to \$6 ding by \$5,585k to \$19,6 .ocal by \$224k to \$574k 669 1,624 96 - 2,389	17 6,387 e previous state fundi 2024-2027 by \$9,374 bk, Decrease FTA 536 46k (Increase FTA 5. Approved by HRMF	5,218 ng by \$10,957k; Incre k to \$31,696K. Decre 17 by \$1,632k to \$0k, 339 by \$582k to \$2,3i 20 on September 21, Recipient: 560 1,360 80 - 2,000 Recipient: 78	Total Funds: case Previous Local Funds: case FY24 Total fundin Decrease State by \$ 35k, Increase FTA 530 2024. DRPT Approve Hampton Roads Tran FTA 5307 FTA 5337 State Local Total Funds: Hampton Roads Tran FTA 5307 State Local Total Funds:	722 31,696 unding by \$645k. Approved gg by \$14,959k to \$745k 7,909k to \$745k, Decrease 07 by \$982k to \$1,632k, ed on October 29, 2024. usit 1,401 3,401 200 5,002 sit 544 1,321
Year Total Description: STIP ID: FTA 530; FTA 533; State Loca Year Total Description: STIP ID: FTA 530; State Loca Year Total Description:	: 16,114 Adjustment #2: Increase Prby HRTPO on 6/29/2023. / (Decrease RSTP by \$2978 Local by \$509k to \$0k). Inclincrease State by \$3,797k HRT0032 7	evious funding FTA 5 Adjustment #11: Decr k to \$0k, Decrease FT rease FY25 Total Fun to \$9,755k, Increase L Title: ADP Software 172 417 24 - 613 Title: ADP Hardware 271 659 39 969	574 19,346 339 by \$4,512k; increase ease Total Funds for FY A 5339 by \$1,931k to \$6 ing by \$5,585k to \$19,3 .ocal by \$224k to \$574k 669 1,624 96 - 2,389 133 322 19 474	17 6,387 e previous state fundi 2024-2027 by \$9,374 0k, Decrease FTA 536 446k (Increase FTA 5	5,218 ng by \$10,957k; Incre k to \$31,696K. Decre 17 by \$1,632k to \$0k, 339 by \$582k to \$2,3i 20 on September 21, Recipient: 560 1,360 80 - 2,000 Recipient: 78 189 11 278	Total Funds: ase Previous Local Fu ase FY24 Total fundin Decrease State by \$ 85k, Increase FTA 530 2024. DRPT Approve Hampton Roads Tran FTA 5307 FTA 5337 State Local Total Funds: Hampton Roads Tran FTA 5307 State Local Total Funds:	722 31,696 unding by \$645k. Approved gg by \$14,959k to \$745k 7,909k to \$745k, Decrease 77 by \$982k to \$1,632k, ed on October 29, 2024. sit 1,401 3,401 200 5,002 sit 544 1,321 78 1,943
Year Total Description: STIP ID: FTA 530; FTA 533; State Loca Year Total Description: STIP ID: FTA 530; State Loca Year Total Description: STIP ID: STA 530; State Loca Year Total Description: STIP ID:	: 16,114 Adjustment #2: Increase Prby HRTPO on 6/29/2023. / (Decrease RSTP by \$2978 Local by \$509k to \$0k). Inclincrease State by \$3,797k HRT0032 7 6 11 HRT0033 7 6 11 11 11 11 11 11 11 11 11 11 11 11 11 11 11 11 12 13 14 15 16 17 18 19 10 -	evious funding FTA 5 Adjustment #11: Decr k to \$0k, Decrease FT rease FY25 Total Fun to \$9,755k, Increase L Title: ADP Software 172 417 24 - 613 Title: ADP Hardware 271 659 39	574 19,346 339 by \$4,512k; increase ease Total Funds for FY A 5339 by \$1,931k to \$ ding by \$5,585k to \$19,3,0cal by \$224k to \$574k; 669 1,624 96 2,389 133 322 19 474	17 6,387 e previous state fundi 2024-2027 by \$9,374 bk, Decrease FTA 53(846k (Increase FTA 5	5,218 ng by \$10,957k; Incre k to \$31,696K. Decre 17 by \$1,632k to \$0k, 339 by \$582k to \$2,31 20 on September 21, Recipient: 560 1,360 80 - 2,000 Recipient: 78 189	Total Funds: case Previous Local Fu ase FY24 Total fundin Decrease State by \$ 35k, Increase FTA 530 2024. DRPT Approve Hampton Roads Tran FTA 5307 FTA 5337 State Local Total Funds: Hampton Roads Tran FTA 5307 State Local Total Funds: Hampton Roads Tran FTA 5307 State Local Total Funds: Hampton Roads Tran FTA 5307 State Local Total Funds:	722 31,696 unding by \$645k. Approved gg by \$14,959k to \$745k 7,909k to \$745k, Decrease 07 by \$982k to \$1,632k, ed on October 29, 2024. Insit 1,401 3,401 200 5,002 Insit 544 1,321 78 1,943
Year Total Description: STIP ID: FTA 530; FTA 530; State Loca Year Total Description: STIP ID: FTA 530; State Loca Year Total Description: STIP ID: FTA 530; STATE FTA 530; STATE FTA 530; STIP ID: FTA 530; FTA 530;	: 16,114 Adjustment #2: Increase Prby HRTPO on 6/29/2023. / (Decrease RSTP by \$2978 Local by \$509k to \$0k). Inclincrease State by \$3,797k HRT0032 7 9 11 HRT0033 7 12 13 14 15 HRT0041 7	evious funding FTA 5 Adjustment #11: Decr k to \$0k, Decrease FT rease FY25 Total Fun to \$9,755k, Increase L Title: ADP Software 172 417 24 - 613 Title: ADP Hardware 271 659 39 969 Title: CIP Program - 6	574 19,346 339 by \$4,512k; increase ease Total Funds for FY A 5339 by \$1,931k to \$ ding by \$5,585k to \$19,3 ocal by \$224k to \$574k 669 1,624 96 2,389 133 322 19 474 General	17 6,387 e previous state fundi 2024-2027 by \$9,374 bk, Decrease FTA 53(846k (Increase FTA 5	5,218 ng by \$10,957k; Incre k to \$31,696K. Decre 17 by \$1,632k to \$0k, 339 by \$582k to \$2,38 20 on September 21, Recipient: 560 1,360 80 - 2,000 Recipient: 78 189 11 278 Recipient:	Total Funds: case Previous Local Fu ase FY24 Total fundin Decrease State by \$ 35k, Increase FTA 530 2024. DRPT Approve Hampton Roads Tran FTA 5307 FTA 5337 State Local Total Funds: Hampton Roads Tran FTA 5307 State Local Total Funds: Hampton Roads Tran FTA 5307 State Local Total Funds: Hampton Roads Tran FTA 5307 State Local Total Funds:	722 31,696 unding by \$645k. Approved gg by \$14,959k to \$745k 7,909k to \$745k, Decrease 07 by \$982k to \$1,632k, ed on October 29, 2024. sit 1,401 3,401 200 5,002 sit 544 1,321 78 1,943
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Year Total Description: STIP ID: FTA 530; FTA 530; State Loca Year Total Description: STIP ID: FTA 530; State Loca Year Total Description: STIP ID: FTA 530; STATE FTA 530; STATE FTA 530; STATE FTA 530; STIP ID: FTA 530;	: 16,114 Adjustment #2: Increase Pr by HRTPO on 6/29/2023. / (Decrease RSTP by \$2978 Local by \$509k to \$0k). Inc Increase State by \$3,797k HRT0032 7 e HRT0033 7 HRT0041 7 HRT0041 7 e HRT0041	evious funding FTA 5 Adjustment #11: Decr k to \$0k, Decrease FT rease FY25 Total Fun to \$9,755k, Increase L Title: ADP Software 172 417 24 - 613 Title: ADP Hardware 271 659 39 969 Title: CIP Program - 6	574 19,346 339 by \$4,512k; increase ease Total Funds for FY A 5339 by \$1,931k to \$ ding by \$5,585k to \$19,3 ocal by \$224k to \$574k 669 1,624 96 2,389 133 322 19 474 General	17 6,387 e previous state fundi 2024-2027 by \$9,374 bk, Decrease FTA 53(846k (Increase FTA 5	5,218 ng by \$10,957k; Incre k to \$31,696K. Decre 17 by \$1,632k to \$0k, 339 by \$582k to \$2,38 20 on September 21, Recipient: 560 1,360 80 - 2,000 Recipient: 78 189 11 278 Recipient:	Total Funds: case Previous Local Fu ase FY24 Total fundin Decrease State by \$ 35k, Increase FTA 530 2024. DRPT Approve Hampton Roads Tran FTA 5307 FTA 5337 State Local Total Funds: Hampton Roads Tran FTA 5307 State Local Total Funds: Hampton Roads Tran FTA 5307 State Local Total Funds: Hampton Roads Tran FTA 5307 State Local Total Funds:	722 31,696 unding by \$645k. Approved gg by \$14,959k to \$745k 7,909k to \$745k, Decrease 7,709k to \$745k, Decrease 0,70 by \$982k to \$1,632k, ed on October 29, 2024. sit 1,401 3,401 200 5,002 sit 544 1,321 78 1,943

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-	-2027
STIP ID:	HRT0052	Title: Transfer Center Up	parados		Recipient:	Hampton Roads Transit	
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FTA 5307		881	2,825	221	132	FTA 5307	4,05
State		779	5,832	534	320	State	7,46
Local	-	647	7,787	31	19	Local	8,48
Year Total: Description:	-	2,307	16,444	786	471	Total Funds:	20,00
STIP ID:	HRT0054	Title: Preventive Mainter	nance	F	Recipient:	Hampton Roads Transit	
FTA 5307		14,418	13,769	13,769	13,769	FTA 5307	55,72
FTA 5337		1,880	2,102	1,793	1,793	FTA 5337	7,56
State		1,000	2,102	1,700	1,700	State	7,00
Local		4,074	3,890	3,890	3,890	Local	15,74
Year Total:		20,372	19,761	19,452	19,452	Total Funds:	79,03
Description:						TPO on December 2, 2024. Ap	
STIP ID:	HRT0066	Title: Light Rail Capital F Repair/Support Equipme	,	F	Recipient:	Hampton Roads Transit	
FTA 5337	,		1,605	783	1,919	FTA 5337	4,30
FTA 5337		130	1,000	700	411	FTA 5307	54
State		1,192	3,058	1,903	5,662	State	11,81
Local		19	266	112	333	Local	73
Year Total:		1,341	4,929	2,798	8,325	Total Funds:	17,39
·	Adjustment #12 - Revise Pr	to \$3,058k, Increase Loc roject Title From: Light R	al by \$226k to \$266k). A tail Capital Projects, inclu	pproved by HRMP(ldes LRT Bridge Re	O on September 21,	k (Increase FTA 5337 by \$1,32 2024. DRPT approved on Octo Capital Projects/Bridge Repair/S	ber 29,.2024.
STIP ID:	Increase State by \$2,369k t Adjustment #12 - Revise Pr Approved by HRTPO on Oc	to \$3,058k, Increase Loc roject Title From: Light R ctober 30, 2024. Approve	al by \$226k to \$266k). A tail Capital Projects, included by DRPT on January 8	pproved by HRMP0 ides LRT Bridge Re 3, 2025.	O on September 21, epair; To: Light Rail (2024. DRPT approved on Octo Capital Projects/Bridge Repair/S	ber 29,.2024.
	Increase State by \$2,369k t Adjustment #12 - Revise Pr Approved by HRTPO on Oc HRT0067	to \$3,058k, Increase Loca roject Title From: Light R stober 30, 2024. Approve Title: Capital Cost of Co	al by \$226k to \$266k). A tail Capital Projects, included by DRPT on January 8	pproved by HRMP0 ides LRT Bridge Re 3, 2025.	O on September 21, epair; To: Light Rail (Recipient:	2024. DRPT approved on Octo Capital Projects/Bridge Repair/S Hampton Roads Transit	ober 29,.2024. Support Equipment.
STIP ID: FTA 5307	Increase State by \$2,369k t Adjustment #12 - Revise Pr Approved by HRTPO on Oc HRT0067	to \$3,058k, Increase Loc roject Title From: Light R ctober 30, 2024. Approve	al by \$226k to \$266k). A tail Capital Projects, included by DRPT on January 8	pproved by HRMP0 ides LRT Bridge Re 3, 2025.	O on September 21, epair; To: Light Rail (2024. DRPT approved on Octo Capital Projects/Bridge Repair/S Hampton Roads Transit FTA 5307	ober 29,.2024. Support Equipment.
FTA 5307 State	Increase State by \$2,369k t Adjustment #12 - Revise Pr Approved by HRTPO on Oc HRT0067	to \$3,058k, Increase Locaroject Title From: Light Rictober 30, 2024. Approve	al by \$226k to \$266k). A sail Capital Projects, included by DRPT on January 8 Intracting	pproved by HRMPC ides LRT Bridge Re 3, 2025.	O on September 21, epair; To: Light Rail (Recipient: 3,253	2024. DRPT approved on Octo Capital Projects/Bridge Repair/S Hampton Roads Transit FTA 5307 State	ober 29, 2024. Support Equipment
FTA 5307 State Local	Increase State by \$2,369k t Adjustment #12 - Revise Pr Approved by HRTPO on Oc HRT0067	to \$3,058k, Increase Locaroject Title From: Light Rictober 30, 2024. Approve	al by \$226k to \$266k). A sail Capital Projects, included by DRPT on January 8 ontracting 3,253 - 6,913	pproved by HRMPC ides LRT Bridge Re 3, 2025.	O on September 21, epair; To: Light Rail (Recipient: 3,253 - 6,913	2024. DRPT approved on Octo Capital Projects/Bridge Repair/S Hampton Roads Transit FTA 5307 State Local	ber 29, 2024. Support Equipment. 12,81 27,22
FTA 5307 State Local Year Total:	Increase State by \$2,369k t Adjustment #12 - Revise Pr Approved by HRTPO on Oc HRT0067	to \$3,058k, Increase Locaroject Title From: Light Rictober 30, 2024. Approve	al by \$226k to \$266k). A sail Capital Projects, included by DRPT on January 8 Intracting	pproved by HRMPC ides LRT Bridge Re 3, 2025.	O on September 21, epair; To: Light Rail (Recipient: 3,253	2024. DRPT approved on Octo Capital Projects/Bridge Repair/S Hampton Roads Transit FTA 5307 State	ber 29, 2024. Support Equipment. 12,81 27,22
FTA 5307 State Local Year Total: Description:	Increase State by \$2,369k t Adjustment #12 - Revise Pr Approved by HRTPO on Oc HRT0067	to \$3,058k, Increase Locaroject Title From: Light Rictober 30, 2024. Approve Title: Capital Cost of Columbia.	al by \$226k to \$266k). A sail Capital Projects, included by DRPT on January 8 ontracting 3,253 - 6,913	pproved by HRMPC ides LRT Bridge Re 3, 2025.	O on September 21, epair; To: Light Rail (Recipient: 3,253 - 6,913 10,166	2024. DRPT approved on Octo Capital Projects/Bridge Repair/S Hampton Roads Transit FTA 5307 State Local Total Funds:	ober 29, 2024. Support Equipment 12,81 27,22
FTA 5307 State Local Year Total: Description: STIP ID:	Increase State by \$2,369k t Adjustment #12 - Revise Pr Approved by HRTPO on Oc HRT0067	to \$3,058k, Increase Localogict Title From: Light Rictober 30, 2024. Approve Title: Capital Cost of Columbia. Specific Cost of Columbia. Specific Cost of Columbia. Specific Cost of Columbia. Specific Cost of Cost o	al by \$226k to \$266k). A sail Capital Projects, included by DRPT on January 8 Intracting 3,253 6,913 10,166	pproved by HRMPC des LRT Bridge Re 3, 2025.	O on September 21, epair; To: Light Rail (Recipient: 3,253 - 6,913 10,166 Recipient:	2024. DRPT approved on Octo Capital Projects/Bridge Repair/S Hampton Roads Transit FTA 5307 State Local Total Funds: Hampton Roads Transit	27,22 40,03
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FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local	Increase State by \$2,369k t Adjustment #12 - Revise Pr Approved by HRTPO on Oc HRT0067	to \$3,058k, Increase Locaroject Title From: Light Rictober 30, 2024. Approve Title: Capital Cost of Colors and State Sta	al by \$226k to \$266k). A tail Capital Projects, included by DRPT on January 8 Intracting 3,253 - 6,913 10,166 2,432 - 608	pproved by HRMPC des LRT Bridge Res 3, 2025.	O on September 21, epair; To: Light Rail (Recipient: 3,253 - 6,913 10,166 Recipient: 2,432 - 608	2024. DRPT approved on Octo Capital Projects/Bridge Repair/S Hampton Roads Transit FTA 5307 State Local Total Funds: Hampton Roads Transit FTA 5307 State Local Total Funds:	27,22 40,03 9,70
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FTA 5307 State Local Year Total: Description: FTA 5307 State Local Year Total: Description:	Increase State by \$2,369k t Adjustment #12 - Revise Pr Approved by HRTPO on Oc HRT0067	to \$3,058k, Increase Locaroject Title From: Light Rictober 30, 2024. Approve Title: Capital Cost of Colors and State Sta	al by \$226k to \$266k). A sail Capital Projects, included by DRPT on January 8 ontracting 3,253	pproved by HRMPC des LRT Bridge Res 3, 2025.	O on September 21, epair; To: Light Rail (Recipient: 3,253 - 6,913 10,166 Recipient: 2,432 - 608	2024. DRPT approved on Octo Capital Projects/Bridge Repair/S Hampton Roads Transit FTA 5307 State Local Total Funds: Hampton Roads Transit FTA 5307 State Local Total Funds:	27,22 40,03 9,70
FTA 5307 State Local Year Total: Description: FTA 5307 State Local Year Total: Description:	Increase State by \$2,369k t Adjustment #12 - Revise Pr Approved by HRTPO on Oc HRT0067	to \$3,058k, Increase Locaroject Title From: Light Rectober 30, 2024. Approve Title: Capital Cost of Company States of Co	al by \$226k to \$266k). A sail Capital Projects, included by DRPT on January 8 ontracting 3,253	pproved by HRMPC des LRT Bridge Res 3, 2025.	O on September 21, epair; To: Light Rail (2024. DRPT approved on Octo Capital Projects/Bridge Repair/S Hampton Roads Transit FTA 5307 State Local Total Funds: Hampton Roads Transit FTA 5307 State Local Total Funds: Total Funds: Total Funds:	12,81 27,22 40,03 9,70 2,42
FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID:	Increase State by \$2,369k t Adjustment #12 - Revise Pr Approved by HRTPO on Oc HRT0067	to \$3,058k, Increase Localogict Title From: Light Rectaber 30, 2024. Approve Title: Capital Cost of Company States and Cost of Company States and Cost of Cost	al by \$226k to \$266k). A sail Capital Projects, included by DRPT on January 8 ontracting 3,253	pproved by HRMPC des LRT Bridge Res 3, 2025.	O on September 21, epair; To: Light Rail (2024. DRPT approved on Octo Capital Projects/Bridge Repair/S Hampton Roads Transit FTA 5307 State Local Total Funds: Hampton Roads Transit FTA 5307 State Local Total Funds: Hampton Roads Transit Hampton Roads Transit Hampton Roads Transit Total Funds:	12,81 27,22 40,03 9,70 2,42 12,13
FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 FTA 5307 FTA 5337	Increase State by \$2,369k t Adjustment #12 - Revise Pr Approved by HRTPO on Oc HRT0067	to \$3,058k, Increase Localogict Title From: Light Rectaber 30, 2024. Approve Title: Capital Cost of Company States and Cost of Company States and Cost of Cost	al by \$226k to \$266k). A tail Capital Projects, included by DRPT on January 8 intracting 3,253	pproved by HRMPC des LRT Bridge Res 3, 2025.	O on September 21, epair; To: Light Rail (Recipient: 3,253 - 6,913 10,166 Recipient: 2,432 - 608 3,040 Recipient: 34	2024. DRPT approved on Octo Capital Projects/Bridge Repair/S Hampton Roads Transit FTA 5307 State Local Total Funds: Hampton Roads Transit FTA 5307 State Local Total Funds: Hampton Roads Transit FTA 5307 State Local Total Funds: Hampton Roads Transit FTA 5307	27,22 40,03 9,70 2,42 12,13
FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 FTA 5307 FTA 5337 State	Increase State by \$2,369k t Adjustment #12 - Revise Pr Approved by HRTPO on Oc HRT0067	to \$3,058k, Increase Localogict Title From: Light Rectaber 30, 2024. Approve Title: Capital Cost of Cost. Special Cost of Cost. Special Cost.	al by \$226k to \$266k). A sail Capital Projects, included by DRPT on January 8 of the sail Capital Projects, included by DRPT on January 8 of the sail Capital Projects, included by DRPT on January 8 of the sail Capital Projects of the sail Capital P	pproved by HRMPC des LRT Bridge Res 3, 2025.	O on September 21, epair; To: Light Rail (Recipient:	2024. DRPT approved on Octo Capital Projects/Bridge Repair/S Hampton Roads Transit FTA 5307 State Local Total Funds: Hampton Roads Transit FTA 5307 State Local Total Funds: Hampton Roads Transit FTA 5307 State Local Total Funds: Hampton Roads Transit FTA 5307 State FTA 5307 FTA 5337 State	27,22 40,03 9,70 2,42 12,13 69 51 2,98
FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 FTA 5337 State Local Year Total:	Increase State by \$2,369k t Adjustment #12 - Revise Pr Approved by HRTPO on Oc HRT0067	to \$3,058k, Increase Localogict Title From: Light Rectator 30, 2024. Approve Title: Capital Cost of Company States and St	al by \$226k to \$266k). A tail Capital Projects, included by DRPT on January 8 intracting 3,253	pproved by HRMPC des LRT Bridge Res 3, 2025.	O on September 21, epair; To: Light Rail (Recipient: 3,253 - 6,913 10,166 Recipient: 2,432 - 608 3,040 Recipient: 34 -	2024. DRPT approved on Octo Capital Projects/Bridge Repair/S Hampton Roads Transit FTA 5307 State Local Total Funds: Hampton Roads Transit FTA 5307 State Local Total Funds: Hampton Roads Transit FTA 5307 State Local Total Funds: Hampton Roads Transit FTA 5307 FTA 5307 FTA 5337	12,81 12,81 27,22 40,03 9,70 2,42 12,13 69 51 2,98
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FTA 5307 State Local Year Total: Description: FTA 5307 State Local Year Total: Description: FTA 5307 FTA 5307 FTA 5337 State Local Year Total: Description: FTA 5307 FTA 5337 State Local Year Total: Description:	Increase State by \$2,369k t Adjustment #12 - Revise Pr Approved by HRTPO on Oc HRT0067	to \$3,058k, Increase Localogict Title From: Light Rate tober 30, 2024. Approve Title: Capital Cost of Co. 3,051	al by \$226k to \$266k). A sail Capital Projects, included by DRPT on January 8 intracting 3,253	pproved by HRMPC des LRT Bridge Res 3, 2025.	O on September 21, epair; To: Light Rail (Recipient:	2024. DRPT approved on Octo Capital Projects/Bridge Repair/S Hampton Roads Transit FTA 5307 State Local Total Funds: Hampton Roads Transit FTA 5307 State Local Total Funds: Hampton Roads Transit FTA 5307 State Local Total Funds: Hampton Roads Transit FTA 5307 FTA 5307 FTA 5337 State Local Local	9,70 2,42 12,13 69 51 2,98
FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 FTA 5307 FTA 5337 State Local Year Total: Description:	Increase State by \$2,369k t Adjustment #12 - Revise Pr Approved by HRTPO on Oc HRT0067	to \$3,058k, Increase Localogict Title From: Light Rectober 30, 2024. Approve Title: Capital Cost of Company States of Co	al by \$226k to \$266k). A sail Capital Projects, included by DRPT on January 8 intracting 3,253	pproved by HRMPC des LRT Bridge Res 3, 2025.	O on September 21, epair; To: Light Rail (2024. DRPT approved on Octo Capital Projects/Bridge Repair/S Hampton Roads Transit FTA 5307 State Local Total Funds: Hampton Roads Transit FTA 5307 State Local Total Funds: Hampton Roads Transit FTA 5307 State Local Total Funds: Hampton Roads Transit FTA 5307 State Local Total Funds: Hampton Roads Transit FTA 5307 FTA 5337 State Local Total Funds:	9,70 2,42 40,03 9,70 2,42 12,13 69 51 2,98 24 4,43
FTA 5307 State Local Year Total: Description: ETIP ID: FTA 5307 State Local Year Total: Description: ETIP ID: FTA 5307 FTA 5307 FTA 5337 State Local Year Total: Description: STIP ID: STIP ID: STIP ID: STIP ID: Description:	Increase State by \$2,369k t Adjustment #12 - Revise Pr Approved by HRTPO on Oc HRT0067	to \$3,058k, Increase Localogict Title From: Light Restriction of the Control of t	al by \$226k to \$266k). A sail Capital Projects, included by DRPT on January 8 intracting 3,253	pproved by HRMPC des LRT Bridge Res 3, 2025.	O on September 21, epair; To: Light Rail (2024. DRPT approved on Octo Capital Projects/Bridge Repair/S Hampton Roads Transit FTA 5307 State Local Total Funds: Hampton Roads Transit FTA 5307 State Local Total Funds: Hampton Roads Transit FTA 5307 State Local Total Funds: Hampton Roads Transit FTA 5307 FTA 5307 FTA 5337 State Local Total Funds: Hampton Roads Transit Hampton Roads Transit FTA 5307 FTA 5337 State Local Total Funds:	9,70 2,42 40,03 9,70 2,42 12,13 69 51 2,98 24 4,43
FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 FTA 5307 FTA 5337 State Local Year Total: Description: STIP ID: FTA 5317 State FTA 5317 FTA 5317 FTA 5317 FTA 5317 FTA 5317	Increase State by \$2,369k t Adjustment #12 - Revise Pr Approved by HRTPO on Oc HRT0067	to \$3,058k, Increase Localogict Title From: Light Restriction of the Control of t	al by \$226k to \$266k). A sail Capital Projects, included by DRPT on January 8 intracting 3,253	pproved by HRMPC des LRT Bridge Res 3, 2025.	O on September 21, epair; To: Light Rail (Recipient:	2024. DRPT approved on Octo Capital Projects/Bridge Repair/S Hampton Roads Transit FTA 5307 State Local Total Funds: Hampton Roads Transit FTA 5307 State Local Total Funds: Hampton Roads Transit FTA 5307 State Local Total Funds: Hampton Roads Transit FTA 5307 FTA 5337 State Local Total Funds: Hampton Roads Transit FTA 5337 State Local Total Funds: Hampton Roads Transit FTA 5307	ber 29,.2024.
FTA 5307 State Local Year Total: Description: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 FTA 5307 FTA 5337 State Local Year Total: Description: STIP ID: FTA 5307 FTA 5337 State FTA 5307 FTA 5307 RSTIP ID:	Increase State by \$2,369k t Adjustment #12 - Revise Pr Approved by HRTPO on Oc HRT0067	to \$3,058k, Increase Localogict Title From: Light Restober 30, 2024. Approve Title: Capital Cost of Columbia. Special Cost of	al by \$226k to \$266k). A sail Capital Projects, included by DRPT on January 8 on tracting 3,253	pproved by HRMPC des LRT Bridge Res 3, 2025.	O on September 21, epair; To: Light Rail (Recipient:	2024. DRPT approved on Octo Capital Projects/Bridge Repair/S Hampton Roads Transit FTA 5307 State Local Total Funds: Hampton Roads Transit FTA 5307 State Local Total Funds: Hampton Roads Transit FTA 5307 State Local Total Funds: Hampton Roads Transit FTA 5307 FTA 5337 State Local Total Funds: Hampton Roads Transit FTA 5307 FTA 5337 State Local Total Funds: Hampton Roads Transit FTA 5307 RSTP	12,81 12,81 27,22 40,03 9,70 2,42 12,13 69 51 2,98 24 4,43
FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 FTA 5307 FTA 5337 State Local Year Total: Description: STIP ID: FTA 537 State FTA 5307 RSTP State	Increase State by \$2,369k t Adjustment #12 - Revise Pr Approved by HRTPO on Oc HRT0067	to \$3,058k, Increase Localogict Title From: Light Rectober 30, 2024. Approved Title: Capital Cost of Co. 3,051	al by \$226k to \$266k). A sail Capital Projects, included by DRPT on January 8 on tracting 3,253	pproved by HRMPC des LRT Bridge Res 3, 2025.	O on September 21, epair; To: Light Rail (Recipient:	2024. DRPT approved on Octo Capital Projects/Bridge Repair/S Hampton Roads Transit FTA 5307 State Local Total Funds: Hampton Roads Transit FTA 5307 State Local Total Funds: Hampton Roads Transit FTA 5307 FTA 5307 FTA 5337 State Local Total Funds: Hampton Roads Transit FTA 5307 FTA 5337 State Local Total Funds: Hampton Roads Transit FTA 5307 FTA 5337 State Local Total Funds: Hampton Roads Transit FTA 5307 FTA 5307 RSTP State	9,70 2,42 40,03 9,70 2,42 12,13

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	2024-2027
STIP ID:	HRT0083 (T14104)	Title: HRT TRAFFIX	Program		Recipient:	Hampton Roads Transit	
CMAC	6,314	789				CMAQ	78
RSTP	-	1,600	800	800	800	RSTP	4,00
State	1,578	597	200	200	200	State	1,19
Local		-	-	-	-	Local	
Year Total:	7,892	2,986	1,000	1,000	1,000	Total Funds:	5,98
Description:	Amendment#4: Increase Pe \$3,000k to \$0); Increase F\ \$597k). Approved by HRTP	′24 Total Funding by	\$1,986k to \$2,986k (Add	FY24 CMAQ of \$789			
STIP ID:	HRT0086 (T11777)	Title: Purchase 29-Ft	Replacement Buses		Recipient:	Hampton Roads Transit	
CMAC	8,428	-	-	-	-	CMAQ	
State	-	-	-	-	-	State	
Local	-	-	-	-	-	Local	
Year Total:	8,428	-	-	-	-	Total Funds:	
Description:							
STIP ID:	HRT0087 (T11778)	Title: Purchase 40-Ft	Replacement Buses		Recipient:	Hampton Roads Transit	
CMAQ	4,607	_	_	_	_	CMAQ	
RSTP	,			_	_	RSTP	
State	,	-	-	_	-	State	
Loca			_	_	_	Local	
Year Total:		-	-	-	-	Total Funds:	
Description:	3,112		<u> </u>				
STIP ID:	HRT0090	Title: Transit Bus Mic Overhaul/Repower	I-Life		Recipient:	Hampton Roads Transit	
FTA 5307		-	511	-	1,027	FTA 5307	
FTA 5339	-	-	836	- 745	-	FTA 5339	1,5
FTA 5339 State	-	-	836 2,465	1,810	2,495	FTA 5339 State	1,5 6,7
FTA 5339 State Local	- - 1	- - - -	836 2,465 145	1,810 106	2,495 147	FTA 5339 State Local	1,55 1,58 6,77 30
FTA 5339 State Local Year Total:	- - 1	- - Total Funds for FY202 \$0\$, Decrease Loca	836 2,465 145 3,957 24-2027 by \$1,493k to \$ I by \$26k to \$0k). Increa	1,810 106 2,661 10,287K. Decrease F se FY25 Total Fundir	2,495 147 3,669 Y24 total funding by \$ 19 by \$2,132k to \$3,98	FTA 5339 State Local Total Funds: 639k to \$0k (Decrease FTA 67k (Add FTA 5339 to \$836	1,58 6,77 39 10,2 8 A 5307 by \$179k to \$0k
FTA 5339 State Local Year Total: Description:		- - Total Funds for FY202 \$0\$, Decrease Loca	836 2,465 145 3,957 24-2027 by \$1,493k to \$ 1 by \$26k to \$0k). Increa 145k). Approved by HRI	1,810 106 2,661 10,287K. Decrease F se FY25 Total Fundir	2,495 147 3,669 Y24 total funding by \$ 19 by \$2,132k to \$3,98	FTA 5339 State Local Total Funds: 639k to \$0k (Decrease FTA 67k (Add FTA 5339 to \$836	1,5i 6,7' 3! 10,2 : A 5307 by \$179k to \$0I
FTA 5339 State Local Year Total: Description:	Adjustment #11: Increase Decrease State by \$434k to \$1,224k to \$2,465k, Increase HRT0096	- - Total Funds for FY202 \$0k, Decrease Loca se Local by \$72k to \$	836 2,465 145 3,957 24-2027 by \$1,493k to \$ 1 by \$26k to \$0k). Increa 145k). Approved by HRI	1,810 106 2,661 10,287K. Decrease F se FY25 Total Fundir	2,495 147 3,669 Y24 total funding by \$ 19 by \$2,132k to \$3,99 1, 2024. DRPT Appro	FTA 5339 State Local Total Funds: 639k to \$0k (Decrease FT/k 67k (Add FTA 5339 to \$836 oved on October 29, 2024. Hampton Roads Transit	1,58 6,77 39 10,2 8 A 5307 by \$179k to \$0k
FTA 5339 State Local Year Total: Description: STIP ID: FTA 5337		- - Total Funds for FY202 \$0k, Decrease Loca se Local by \$72k to \$	836 2,465 145 3,957 24-2027 by \$1,493k to \$ 1 by \$26k to \$0k). Increa 145k). Approved by HRI	1,810 106 2,661 10,287K. Decrease F se FY25 Total Fundir	2,495 147 3,669 Y24 total funding by \$ 19 by \$2,132k to \$3,99 1, 2024. DRPT Appro	FTA 5339 State Local Total Funds: 639k to \$0k (Decrease FT/ 67k (Add FTA 5339 to \$836 oved on October 29, 2024. Hampton Roads Transit FTA 5337	1,5i 6,7' 3! 10,2 : A 5307 by \$179k to \$0I
FTA 5339 State Local Year Total: Description: STIP ID: FTA 5337 Local		- Total Funds for FY202 \$0\$0k, Decrease Loca se Local by \$72k to \$ Title: Ferry Boat Con	836 2,465 145 3,957 24-2027 by \$1,493k to \$ 1 by \$26k to \$0k). Increa 145k). Approved by HRI struction	1,810 106 2,661 10,287K. Decrease F se FY25 Total Fundir MPO on September 2	2,495 147 3,669 Y24 total funding by \$ 19 by \$2,132k to \$3,98 1, 2024. DRPT Appro	FTA 5339 State Local Total Funds: 639k to \$0k (Decrease FT/ 57k (Add FTA 5339 to \$836 oved on October 29, 2024. Hampton Roads Transit FTA 5337 Local	1,58 6,77 39 10,2 8 A 5307 by \$179k to \$0k
FTA 5339 State Local Year Total: Description: STIP ID: FTA 5337 Local Year Total:		- Total Funds for FY202 \$0\$0k, Decrease Loca se Local by \$72k to \$ Title: Ferry Boat Con	836 2,465 145 3,957 24-2027 by \$1,493k to \$ 1 by \$26k to \$0k). Increa 145k). Approved by HRI struction	1,810 106 2,661 10,287K. Decrease F se FY25 Total Fundir MPO on September 2	2,495 147 3,669 Y24 total funding by \$ 19 by \$2,132k to \$3,98 1, 2024. DRPT Appro	FTA 5339 State Local Total Funds: 639k to \$0k (Decrease FT/ 67k (Add FTA 5339 to \$836 oved on October 29, 2024. Hampton Roads Transit FTA 5337	1,58 6,77 39 10,2 8 A 5307 by \$179k to \$0k
FTA 5339 State Local Year Total: Description: FTA 5337 Local Year Total: Description:		- Total Funds for FY202 \$0\$0k, Decrease Loca se Local by \$72k to \$ Title: Ferry Boat Con	836 2,465 145 3,957 24-2027 by \$1,493k to \$ 1 by \$26k to \$0k). Increa 145k). Approved by HRI struction	1,810 106 2,661 10,287K. Decrease F se FY25 Total Fundir MPO on September 2	2,495 147 3,669 Y24 total funding by \$ 19 by \$2,132k to \$3,98 1, 2024. DRPT Appro	FTA 5339 State Local Total Funds: 639k to \$0k (Decrease FT/ 57k (Add FTA 5339 to \$836 oved on October 29, 2024. Hampton Roads Transit FTA 5337 Local	1,5 6,7 3 10,2 A 5307 by \$179k to \$0
FTA 5339 State Local Year Total: Description: STIP ID: FTA 5337 Local		Total Funds for FY202 \$0k, Decrease Locase Local by \$72k to \$ Title: Ferry Boat Con	836 2,465 145 3,957 24-2027 by \$1,493k to \$ 1 by \$26k to \$0k). Increa 145k). Approved by HRI struction	1,810 106 2,661 10,287K. Decrease F se FY25 Total Fundir MPO on September 2	- 2,495 147 3,669 Y24 total funding by \$ 19 by \$2,132k to \$3,98 1, 2024. DRPT Appro	FTA 5339 State Local Total Funds: 639k to \$0k (Decrease FT/ 57k (Add FTA 5339 to \$836 oved on October 29, 2024. Hampton Roads Transit FTA 5337 Local Total Funds:	1,5t 6,7 3t 10,2t A 5307 by \$179k to \$0t kk, Increase State by
FTA 5339 State Local Year Total: Description: FTA 5337 Local Year Total: Description: STIP ID:		Title: Light Rail Vehic	836 2,465 145 3,957 24-2027 by \$1,493k to \$ 1 by \$26k to \$0k). Increa 145k). Approved by HRI struction	1,810 106 2,661 10,287K. Decrease F se FY25 Total Fundir MPO on September 2	- 2,495	FTA 5339 State Local Total Funds: 639k to \$0k (Decrease FTA 57k (Add FTA 5339 to \$836 oved on October 29, 2024. Hampton Roads Transit FTA 5337 Local Total Funds: Hampton Roads Transit	1,58 6,7 39 10,26 A 5307 by \$179k to \$08 kk, Increase State by
FTA 5339 State Local Year Total: Description: FTA 5337 Local Year Total: Description: STIP ID: FTA 5337		Title: Light Rail Vehic	836 2,465 145 3,957 24-2027 by \$1,493k to \$ 1 by \$26k to \$0k). Increa 145k). Approved by HRI struction - - cle SGR	1,810 106 2,661 10,287K. Decrease F se FY25 Total Fundir MPO on September 2		FTA 5339 State Local Total Funds: 639k to \$0k (Decrease FTA 57k (Add FTA 5339 to \$836 oved on October 29, 2024. Hampton Roads Transit FTA 5337 Local Total Funds: Hampton Roads Transit FTA 5337	1,5i 6,7' 3! 10,2c A 5307 by \$179k to \$0l sik, Increase State by 3,1
FTA 5339 State Local Year Total: rescription: TIP ID: FTA 5337 Local Year Total: rescription: TIP ID: FTA 5337 State		Title: Light Rail Vehic	836 2,465 145 3,957 24-2027 by \$1,493k to \$ 1 by \$26k to \$0k). Increa 145k). Approved by HRI struction - - - cle SGR 1,818 4,416	1,810 106 2,661 10,287K. Decrease F se FY25 Total Fundir MPO on September 2		FTA 5339 State Local Total Funds: 639k to \$0k (Decrease FT/ 67k (Add FTA 5339 to \$836 oved on October 29, 2024. Hampton Roads Transit FTA 5337 Local Total Funds: Hampton Roads Transit FTA 5337 State	1,5 6,7 3 10,2 A 5307 by \$179k to \$0 kk, Increase State by
FTA 5339 State Local Year Total: Description: FTA 5337 Local Year Total: Description: STIP ID: FTA 5337 Local Year Total: Description: STIP ID: FTA 5337 State Local Year Total:		Title: Light Rail Vehic Total Funds for FY202 \$00, Decrease Local se Local by \$72k to \$100 Title: Ferry Boat Con Title: Light Rail Vehic	836 2,465 145 3,957 24-2027 by \$1,493k to \$ 1 by \$26k to \$0k). Increa 145k). Approved by HRI struction cle SGR 1,818 4,416 260 6,494 24-2027 by \$2,160k to \$ e Local by \$86k to \$0k).	1,810 106 2,661 10,287K. Decrease F se FY25 Total Fundir MPO on September 2 - - - - 626 1,519 89 2,234 11,137K. Decrease F Increase FY25 Total		FTA 5339 State Local Total Funds: 639k to \$0k (Decrease FTA 67k (Add FTA 5339 to \$836 oved on October 29, 2024. Hampton Roads Transit FTA 5337 Local Total Funds: Hampton Roads Transit FTA 5337 Local Total Funds: 5146 Local Total Funds: 2,157k to \$0k (Decrease FTO \$6,494k (Increase FTA 535)	1,56 6,77 38 10,21 A 5307 by \$179k to \$0k k, Increase State by 3,11 7,55 44 11,11 TA 5337 by \$604k to 337 by \$1208k to
FTA 5339 State Local Year Total: Description: FTA 5337 Local Year Total: Description: FTA 5337 State Local Year Total: Description: FTA 5337 State Local Year Total: Description:		Title: Light Rail Vehic Total Funds for FY202 \$00, Decrease Local se Local by \$72k to \$100 Title: Ferry Boat Con Title: Light Rail Vehic	836 2,465 145 3,957 24-2027 by \$1,493k to \$ 1 by \$26k to \$0k). Increase 145k). Approved by HRI struction	1,810 106 2,661 10,287K. Decrease F se FY25 Total Fundir MPO on September 2 - - - - 626 1,519 89 2,234 11,137K. Decrease F Increase FY25 Total		FTA 5339 State Local Total Funds: 639k to \$0k (Decrease FTA 67k (Add FTA 5339 to \$836 oved on October 29, 2024. Hampton Roads Transit FTA 5337 Local Total Funds: Hampton Roads Transit FTA 5337 Local Total Funds: 5146 Local Total Funds: 2,157k to \$0k (Decrease FTO \$6,494k (Increase FTA 535)	1,56 6,77 38 10,21 A 5307 by \$179k to \$0k k, Increase State by 3,11 7,55 44 11,11 TA 5337 by \$604k to 337 by \$1208k to
FTA 5339 State Local Year Total: Description: FTA 5337 Local Year Total: Description: FTA 5337 State Local Local Local Local		Title: Light Rail Vehic Total Funds for FY202 \$0,000, Decrease Local \$0,000, Decrease Local Title: Ferry Boat Con Title: Light Rail Vehic Total Funds for FY202 467k to \$0k, Decreas \$2,936k to \$4,416k, Ir	836 2,465 145 3,957 24-2027 by \$1,493k to \$ 1 by \$26k to \$0k). Increase 145k). Approved by HRI struction	1,810 106 2,661 10,287K. Decrease F se FY25 Total Fundir MPO on September 2 - - - - 626 1,519 89 2,234 11,137K. Decrease F Increase FY25 Total		FTA 5339 State Local Total Funds: 639k to \$0k (Decrease FTA 67k (Add FTA 5339 to \$836 oved on October 29, 2024. Hampton Roads Transit FTA 5337 Local Total Funds: Hampton Roads Transit FTA 5337 Local Total Funds: 1 FTA 5337 State Local Total Funds: 2,157k to \$0k (Decrease Fta 536) mber 21, 2024. DRPT Apple	1,56 6,77 38 10,21 A 5307 by \$179k to \$0k k, Increase State by 3,11 7,55 44 11,11 TA 5337 by \$604k to 337 by \$1208k to
FTA 5339 State Local Year Total: Description: FTA 5337 Local Year Total: Description: FTA 5337 State Local Year Total: Description: FTA 5337 State Local Year Total: Description:		Title: Light Rail Vehic Total Funds for FY202 \$0,000, Decrease Local \$0,000, Decrease Local Title: Ferry Boat Con Title: Light Rail Vehic Total Funds for FY202 467k to \$0k, Decreas \$2,936k to \$4,416k, Ir	836 2,465 145 3,957 24-2027 by \$1,493k to \$ 1 by \$26k to \$0k). Increase 145k). Approved by HRI struction	1,810 106 2,661 10,287K. Decrease F se FY25 Total Fundir MPO on September 2 - - - - 626 1,519 89 2,234 11,137K. Decrease F Increase FY25 Total		FTA 5339 State Local Total Funds: 639k to \$0k (Decrease FTA 67k (Add FTA 5339 to \$836 oved on October 29, 2024. Hampton Roads Transit FTA 5337 Local Total Funds: Hampton Roads Transit FTA 5337 State Local Total Funds: 2,157k to \$0k (Decrease F o \$6,494k (Increase FTA 537 mber 21, 2024. DRPT Apple	1,5i 6,7' 3! 10,2 A 5307 by \$179k to \$0i kk, Increase State by 3,1 7,5' 4. 11,1. TA 5337 by \$604k to 337 by \$1208k to roved on October 29,
FTA 5339 State Local Year Total: Description: FTA 5337 Local Year Total: Description: FTA 5337 State Local Year Total: Description: FTA 5337 State Local Year Total: Description:		Title: Light Rail Vehic Total Funds for FY202 \$0,000, Decrease Local \$0,000, Decrease Local Title: Ferry Boat Con Title: Light Rail Vehic Total Funds for FY202 467k to \$0k, Decreas \$2,936k to \$4,416k, Ir	836 2,465 145 3,957 24-2027 by \$1,493k to \$ 1 by \$26k to \$0k). Increa 145k). Approved by HRI struction	1,810 106 2,661 10,287K. Decrease F se FY25 Total Fundir MPO on September 2		FTA 5339 State Local Total Funds: 639k to \$0k (Decrease FTA 57k (Add FTA 5339 to \$836 oved on October 29, 2024. Hampton Roads Transit FTA 5337 Local Total Funds: Hampton Roads Transit FTA 5337 Local Total Funds: 1 FTA 5337 State Local Total Funds: 2,157k to \$0k (Decrease FTA 536) mber 21, 2024. DRPT Apple Hampton Roads Transit CMAQ	1,58 6,77 38 10,21 A 5307 by \$179k to \$0k ik, Increase State by 3,11 7,55 44 11,13 TA 5337 by \$604k to
FTA 5339 State Local Year Total: Description: FTA 5337 Local Year Total: Description: STIP ID: FTA 5337 State Local Year Total: Description: STIP ID: FTA 5337 State Local Year Total: Description: STIP ID: RSTIP ID: CMAG		Title: Light Rail Vehic Total Funds for FY202 \$00k, Decrease Local \$0 \$72k to \$72k to \$72k Title: Ferry Boat Con	836 2,465 145 3,957 24-2027 by \$1,493k to \$ 1 by \$26k to \$0k). Increa 145k). Approved by HRI struction	1,810 106 2,661 10,287K. Decrease F se FY25 Total Fundir MPO on September 2		FTA 5339 State Local Total Funds: 639k to \$0k (Decrease FTA 57k (Add FTA 5339 to \$836 oved on October 29, 2024. Hampton Roads Transit FTA 5337 Local Total Funds: Hampton Roads Transit FTA 5337 State Local Total Funds: 2,157k to \$0k (Decrease FTA 55 mber 21, 2024. DRPT Apple Hampton Roads Transit CMAQ RSTP	1,56 6,77 39 10,21 A 5307 by \$179k to \$01 kk, Increase State by 3,11 7,57 44 11,11 TA 5337 by \$604k to 337 by \$1208k to roved on October 29,

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total	FY 2024-2027
		Title: Light Rail Exter	nsion To Chesapeake				
STIP ID:	HRT0108 (UPC 108954)	(Study Only)	·		Recipient:	Hampton Roads Tran	sit
RSTP	-	-	-	-	-	RSTP	-
State		-	-	-	-	State	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	HRT0109	Title: New Southside Division/Repower	Operating		Recipient:	Hampton Roads Tran	sit
FTA 5307	· _	11,212	4,490	2,490	1,956	FTA 5307	20,148
Other Federal	-	5,000	22,500	-	1,957	Other Federal	29,457
State	-	16,380	16,380	4,980	1,957	State	39,697
Local	-	11,514	7,582	2,490	1,957	Local	23,543
Year Total:	-	44,106	50,952	9,960	7,827	Total Funds:	112,845
Description:							
STIP ID:	HRT0110 (UPC 115871)	Title: Newport News HRT MAX Service	Shipyard - Gloucester		Recipient:	Hampton Roads Tran	sit
RSTP		-	-	-	-	RSTP	-
State		-	-	-	-	State	-
Year Total:	-	-	-	-	-	Total Funds:	<u> </u>
Description:							
STIP ID:	HRT0111 (T17990)	Title: Naval Station N Extension Study FEIS			Recipient:	Hampton Roads Tran	
RSTP	· ·	-	-	6,000	-	RSTP	6,000
State		-	-	-	-	State	-
Local		-	-		-	Local	
Year Total: Description:	6,000	-	-	6,000	-	Total Funds:	6,000
	LIDT0440 (T40477)	Title: Peninsula Corri	dor DESI/Conceptual		Decimient.	Hammeton Danda Toon	-14
STIP ID:	HRT0112 (T19477)	Engineering			Recipient:	Hampton Roads Tran	SIL
RSTP	,	5,955	-	-	-	RSTP	5,955
State		-	-	-	-	State	
Year Total:	2,045	5,955	-	-	-	Total Funds:	5,955
Description:							
STIP ID:	HRT0113	Title: Transit Bus Exp	pansion		Recipient:	Hampton Roads Tran	sit
FTA 5307	-	-	-	-	-	FTA 5307	-
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-		-	Total Funds:	-
Description:	LIDTO444	Title: Technology Di-	nning		Desinient	Hammton Danda T	a:t
STIP ID:	HRT0114	Title: Technology Pla		20	Recipient:	Hampton Roads Tran	
FTA 5307 State		56	34 83	38 91	-	FTA 5307 State	72 230
Local		57	5	5	-	Local	67
Year Total:		113	122	134	-	Total Funds:	369
Description:				.04	1		000
STIP ID:	HRT0115	Title: Fare Collection	System		Recipient:	Hampton Roads Tran	sit
FTA 5307		-	-	-	-	FTA 5307	-
State		-	-	-	-	State	-
Local		-	-	-	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	
Description:	HRT0116	Title: Hampton Facili	ty Non-Revenue		Recipient:	Hampton Roads Tran	oit
I QTID In.		Electric Charging Pilo	ot		Necipient.		
STIP ID:		I	ı				
FTA 5307	-	-	66	77	-	FTA 5307	143
FTA 5307 State	-	-	159	187	-	State	346
FTA 5307 State Local	-	-	159 9	187 11	-	State Local	346 20
FTA 5307 State	-	-	159	187	-	State	346

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total	FY 2024-2027
TIP ID:	HRT0117	Title: Workspace Ren Reconfiguration	ovation and		Recipient:	Hampton Roads Tran	nsit
FTA 5307	-	347	134	-		- FTA 5307	48
State	-	842	326	-		01410	1,16
Local Year Total:	-	50 1,239	19 479	-	<u> </u>	Local Total Funds:	6 1,71
Description:	-	1,239	479	-	<u> </u>	- Total Fullus.	1,71
STIP ID:	HRT0118	Title: Facility Site Red	evelopment Planning		Recipient:	Hampton Roads Tran	nsit
FTA 5307	-	-	-	-		- FTA 5307	
State	-	-	80	-		- State	8
Local	-	-	80	-		2000.	8
Year Total: Description:	-	-	160	-	•	- Total Funds:	16
STIP ID:	HRT0119	Title: Facilities State of	of Good Repair		Recipient:	Hampton Roads Trar	nsit
FTA 5307	-	396	45	46	-	FTA 5307	48
State	-	961	109	112	-	State	1,18
Local	-	57	6	7	-	Local	7
Year Total:	- Adjustment #4: Revise FY2	1,414	160	165	-	Total Funds:	1,73
TID ID.	May 9, 2024. Approved by	DRPT July 2, 2024.		•			\$57K). Approved by HRTPO
STIP ID:	HRT0120	Title: Gate Replaceme			Recipient:	Hampton Roads Tran	
FTA 5307 State	-	343 832	-	-	-	FTA 5307 State	343 833
Local	-	49	-	-		Local	49
Year Total:	-	1,224	-	-		Total Funds:	1,224
Description:	by \$324k to \$1,224k (Increading 9, 2024. Approved by	K (increase Local by \$ ase FY24 FTA 5307 by DRPT July 2, 2024.	13K). Approved by HRTP \$91K to \$343k, Increase	O March 25, 2024. FY2024 State by \$2	Approved by DRPT 220k to \$832K, Incr	April 26, 2024. Adjustr ease Local by \$13k to \$	nent #6: Increase total FY24 \$49K). Approved by HRTPO
STIP ID:	HRT0121	Title: Light Rail Asses			Recipient:	Hampton Roads Tran	
FTA 5307	-	- 51	-	-	-	FTA 5307	-
State Local	-	51 51	-	-	<u>-</u>	State Local	51 51
Year Total:		102	-	-		Total Funds:	102
Description:		102				Total Fundo.	101
STIP ID:	HRT0122	Title: Paratransit Vehic	cle Mid-Life		Recipient:	Hampton Roads Tran	nsit
FTA 5307	-	-	75	-	-	FTA 5307	75
FTA 5339	198		198			FTA 5339	198
State Local	481	-	481 28	-		State	48
Year Total:	707	-	782	-	<u>-</u>	Local Total Funds:	78
Description:	Adjustment #2: Increase Pr previous Local funding by \$ Total funding by \$328k to \$	revious funding by \$707 \$28,000. Approved by 50k (Decrease FTA 530	7,000. Incresase previous HRTPO on 7/20/2023. Ad 17 by \$92k to \$0k, Decrea	s FTA 5339 funding ljustment #11: Incre se State by \$223k t	by \$198,000, increases Total Funds for 50k, Decrease Lo	ase previous state fund r FY2024-2027 by \$186 cal by \$13k to \$0k). Inc	
			-f O d Di-		Recipient:	Hampton Roads Tran	nsit
STIP ID:	HRT0123	Title: Ferry Boat State	of Good Repair				
STIP ID: FTA 5337	HRT0123	Title: Ferry Boat State	183			FTA 5337	183
FTA 5337 FTA 5307	HRT0123	Title: Ferry Boat State	183 73	-		FTA 5337 FTA 5307	7
FTA 5337 FTA 5307 State	-	-	183 73 176	-	-	FTA 5307 State	73 176
FTA 5337 FTA 5307	-	-	183 73			FTA 5307	183 73 176 81
STIP ID:	HRT0123	Title: Ferry Boat State	·			ETV E332	

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total	FY 2024-2027
STIP ID:	HRT0124	Title: Paratransit Flee	et Expansion		Recipient:	Hampton Roads Tran	sit
Other Federal	-	2,240				Other Federal	2,240
FTA 5307	-	-	465	-	_	FTA 5307	469
State	-	-	1,128	-	-	State	1,12
Local	-	560	66	-	-	Local	62
Year Total:	-	2,800	1,659	-	-	Total Funds:	4,45
•	Adjustment #11: Increase T Decrease FTA 5307 by \$42 FTA 5307 by \$27 to \$465k, October 29, 2024.	9 to \$0, Decrease Sta	ite by \$1041k to \$0k, Inc	rease Local by \$499k	to \$560k). Increase	FY25 Total Funding b	y \$95k to \$1,659k (Increase
STIP ID:	HRT0125	Title: Bus Stop Amen	ity Program		Recipient:	Hampton Roads Tran	sit
FTA 5307	-	-	-	-	-	FTA 5307	-
State	-	-	-	-	•	State	-
Local	-	1,065	2,753	3,523	1,790	Local	9,13
Year Total:	-	1,065	2,753	3,523	1,790	Total Funds:	9,13
Description:							
STIP ID:	HRT0126	Title: Gate Replacem	ent Project		Recipient:	Hampton Roads Tran	sit
FTA 5307	-	252	-	-	-	FTA 5307	252
State	-	612	-	-	•	State	612
Local	-	36	-	-	•	Local	36
Year Total:	-	900	-	-	1	Total Funds:	900
STIP ID:	NOR0001 (UPC 109572)	Title: HRT Bus Shelte Improvements in Nor			Recipient:	Hampton Roads Tran	sit
CMAQ	-	1,033	-	-	-	CMAQ	1,033
RSTP	-	-	-		-	RSTP	
State	-	137	-	-	•	State	137
Local	-	121	-	-	-	Local	121
Year Total:	-	1,291	-	-	-	Total Funds:	1,291
·	Adjustment #4: Revise Proj approved March 8, 2024. A Increase FY24 State by \$10	Approved by DRPT Ap	ril 26, 2024. Adjustment	#6: Increase total FY	24 by \$1,141k to \$1,2	291k (Increase FY24 C	
CTID ID:	SUF0001	Title: Operating Assis	stance		Recipient:	Suffolk Transit	
אורוט.						ETA 5007	1.05
FTA 5307		342	663	-	352	FTA 5307	1,357
		342	663	349	352	FTA 5307	·
FTA 5307		342 - 340	663 - 434	- 349 347	352 - 350		1,35 <i>h</i> 349 1,471
FTA 5307 FTA 5311		-	-	347 349	- 350 352	FTA 5311	349
FTA 5307 FTA 5311 State		340	- 434	347	- 350	FTA 5311 State	349 1,471
FTA 5307 FTA 5311 State Local Revenues Year Total:		- 340 683 60 1,425	- 434 229 60 1,386	347 349 61 1,106	350 352 62 1,116	FTA 5311 State Local Revenues Total Funds:	349 1,47′ 1,613 243 5,033
FTA 5307 FTA 5311 State Local Revenues Year Total: Description:	Adjustment #4: Revise FY2 Revise FY2024 Local to 64 Total FY24 funding \$1,425k \$38k to \$683k; Add FY24 F \$434k; Decrease FY25 Loc \$1,116k (Add FY27 Revent	- 340 683 60 1,425 .024 FTA 5307 obligat 5K (reduce Local by \$ k (Increase FY24 FTA Revenues \$60k); Total tal funding by \$461k to	- 434 229 60 1,386 ion to be \$321K (reduce 38K). Approved by HRTF 5307 funding by \$21k to FY25 funding \$1,326k (io \$229k; Add FY25 Reve	347 349 61 1,106 FTA 5307 by 21K); r PO August 22, 2023. \$342k; Decrease FY Increase FY25 FTA 5 nues \$60k); Total FY	- 350 352 62 1,116 evise FY2024 State of Approved by DRPT yellow 24 State funding by \$3171 307 funding by \$1,106k (a)	FTA 5311 State Local Revenues Total Funds: bligation to \$488K (inc April 26, 2024. Adjustr 5148k to \$340k; Increas t to \$663k; Increase F' Add FY26 Revenues \$	34! 1,47 1,61: 24: 5,03: crease State by \$148K); ment#13: Adjustment#13: se FY24 Local funding by Y25 State funding by \$91k to
FTA 5307 FTA 5311 State Local Revenues Year Total: Description:	Revise FY2024 Local to 64 Total FY24 funding \$1,425k \$38k to \$683k; Add FY24 F \$434k; Decrease FY25 Loc	- 340 683 60 1,425 .024 FTA 5307 obligat 5K (reduce Local by \$ k (Increase FY24 FTA Revenues \$60k); Total tal funding by \$461k to	- 434 229 60 1,386 ion to be \$321K (reduce 38K). Approved by HRTf 5307 funding by \$21k to FY25 funding \$1,326k (i 0 \$229k; Add FY25 Reve by HRTPO on January 3	347 349 61 1,106 FTA 5307 by 21K); r PO August 22, 2023. \$342k; Decrease FY Increase FY25 FTA 5 nues \$60k); Total FY	- 350 352 62 1,116 evise FY2024 State of Approved by DRPT yellow 24 State funding by \$3171 307 funding by \$1,106k (a)	FTA 5311 State Local Revenues Total Funds: bligation to \$488K (inc April 26, 2024. Adjustr 5148k to \$340k; Increas t to \$663k; Increase F' Add FY26 Revenues \$	349 1,47 1,613 243 5,033 crease State by \$148K); ment#13: Adjustment#13: se FY24 Local funding by Y25 State funding by \$91k to
FTA 5307 FTA 5311 State Local Revenues Year Total: Description:	Revise FY2024 Local to 64 Total FY24 funding \$1,425k \$38k to \$683k; Add FY24 F \$434k; Decrease FY25 Loc \$1,116k (Add FY27 Revenu	340 683 60 1,425 024 FTA 5307 obligat 5K (reduce Local by \$ c (Increase FY24 FTA Revenues \$60k); Total all funding by \$461k to ues \$62k). Approved	- 434 229 60 1,386 ion to be \$321K (reduce 38K). Approved by HRTF 5307 funding by \$21k to FY25 funding \$1,326k (i o \$229k; Add FY25 Reve by HRTPO on January 3	347 349 61 1,106 FTA 5307 by 21K); ro PO August 22, 2023. \$342k; Decrease FY Increase FY25 FTA 5 inues \$60k); Total FY , 2025. Approved by	- 350 352 62 1,116 evise FY2024 State of Approved by DRPT / 24 State funding by \$307 funding \$1,106k () DRPT on February 4	FTA 5311 State Local Revenues Total Funds: bligation to \$488K (inc April 26, 2024. Adjustr 148k to \$340k; Increas t to \$663k; Increase F Add FY26 Revenues \$, 2025.	34! 1,47 1,61: 24: 5,03: crease State by \$148K); ment#13: Adjustment#13: se FY24 Local funding by Y25 State funding by \$91k to
FTA 5307 FTA 5311 State Local Revenues Year Total: Description:	Revise FY2024 Local to 64 Total FY24 funding \$1,425k \$38k to \$683k; Add FY24 F \$434k; Decrease FY25 Loc \$1,116k (Add FY27 Revenu	340 683 60 1,425 024 FTA 5307 obligat 5K (reduce Local by \$ c (Increase FY24 FTA Revenues \$60k); Total all funding by \$461k to ues \$62k). Approved	- 434 229 60 1,386 ion to be \$321K (reduce 38K). Approved by HRTf 5307 funding by \$21k to FY25 funding \$1,326k (i 0 \$229k; Add FY25 Reve by HRTPO on January 3	347 349 61 1,106 FTA 5307 by 21K); r PO August 22, 2023. \$342k; Decrease FY Increase FY25 FTA 5 nues \$60k); Total FY	350 352 62 1,116 evise FY2024 State of Approved by DRPT 24 State funding by \$307 funding by \$3171 26 funding \$1,106k (DRPT on February 4	FTA 5311 State Local Revenues Total Funds: bligation to \$488K (included) April 26, 2024. Adjustr 148k to \$340k; Increas to \$663k; Increase F' Add FY26 Revenues \$, 2025.	34 1,47 1,61 24 5,03 crease State by \$148K); ment#13: Adjustment#13: se FY24 Local funding by Y25 State funding by \$91k to:61k) Total FY27 Funding
FTA 5307 FTA 5311 State Local Revenues Year Total: Description:	Revise FY2024 Local to 64 Total FY24 funding \$1,425k \$38k to \$683k; Add FY24 F \$434k; Decrease FY25 Loc \$1,116k (Add FY27 Revenu	- 340 683 60 1,425 024 FTA 5307 obligat 5K (reduce Local by \$ ((Increase FY24 FTA Revenues \$60k); Total all funding by \$461k to ues \$62k). Approved	- 434 229 60 1,386 ion to be \$321K (reduce 38K). Approved by HRTF 5307 funding by \$21k to FY25 funding \$1,326k (i 0 \$229k; Add FY25 Reve by HRTPO on January 3	347 349 61 1,106 FTA 5307 by 21K); ro PO August 22, 2023. \$342k; Decrease FY Increase FY25 FTA 5 inues \$60k); Total FY , 2025. Approved by	- 350 352 62 1,116 evise FY2024 State of Approved by DRPT 24 State funding by \$307 funding \$1,106k () DRPT on February 4 Recipient:	FTA 5311 State Local Revenues Total Funds: bligation to \$488K (inc April 26, 2024. Adjustr 148k to \$340k; Increas to \$663k; Increase F Add FY26 Revenues \$, 2025. Suffolk Transit FTA 5307	34 1,47 1,61 24 5,03 crease State by \$148K); ment#13: Adjustment#13: se FY24 Local funding by Y25 State funding by \$91k to 61k) Total FY27 Funding

Description:

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 202	24-2027
STIP ID:	SUF0004	Title: Purchase Repla	cement Buses		Recipient:	Suffolk Transit	
FTA 5307		723	208	111	352	FTA 5307	1,394
FTA 5339		162	342	41	- 70	FTA 5339	545
State		147	58	30 8	70 18	State Local	305
Local Year Total:		92 1,124	56 664	190	440	Total Funds:	174 2,418
Description:	Adjustment #4: Revise FY2 Revise FY2024 State to be	2024 FTA 5307 obligat \$147K (reduce State 5, 2024. Adjustment#1 4. Approved by DRPT	ion to be \$723K (increa: by \$14K); Revise FY202 0: Total FY25 funding \$ on September 30, 2024	se FTA 5307 by 522K 4 Local to be 92K (in 664k (Increase FY25); Revise FY2024 FT/ crease Local by \$52k	A 5339 to \$162K (decrease F i). Approved by HRTPO Dece 662k; Increase FY25 Local fur	TA 5339 by \$452K); ember 1, 2023.
STIP ID:	SUF0008	Title: Administrative, Costs	Training, and Indirect		Recipient:	Suffolk Transit	
FTA 5303	-	10	10	10	10	FTA 5303	40
FTA 5339	-		23			FTA 5339	23
State	-	-	-	-	-	State	-
Local	-	10	10	10	10	Local	40
Revenues	-	-	-	-	-	Revenues	-
Year Total:	-	20	43	20	20	Total Funds:	103
Description:	Adjustment#10: Total FY2	5 funding \$43k (Add F	Y25 FTA 5339 funding \$	23k;) Approved by TI	PO on August 21, 202	24. Approved by DRPT on Se	ptember 30, 2024.
STIP ID:	SUF0009	Title: Transit Enhance	ements		Recipient:	Suffolk Transit	
Other Federal	-	-	-	-	-	Other Federal	-
State	-	13	8	7	7	State	35
Local		13	8	7	7	Local	35
Year Total:	-	26	16	14	14	Total Funds:	70
Description: STIP ID:	SUF0012	Title: Force Account	0:1 "0 ' "				
		Title. I dice Account	· Sidewalk Construction		Recipient:	Suffolk Transit	
ETA 5307		1			Recipient:		11
FTA 5307	-	11		- 7	-	FTA 5307	11
State	-	11 2	- 8	- 7 7	Recipient:		24
State Local	-	11 2 1	- 8 8	- 7 7	7	FTA 5307 State	24 23
State	-	11 2	- 8	7	7	FTA 5307 State Local	24 23
State Local Year Total:	-	11 2 1	- 8 8 16	7	7	FTA 5307 State Local	24 23
State Local Year Total: Description: STIP ID:		11 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	- 8 8 16 Contracting	7	7 7 14	FTA 5307 State Local Total Funds:	24 23 58
State Local Year Total: Description:	SUF0013	11 2 1 1 14	- 8 8 16	7	7 7 14	FTA 5307 State Local Total Funds: Suffolk Transit FTA 5307	24 23 58 1,280
State Local Year Total: Description: STIP ID: FTA 5307	SUF0013	11 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	- 8 8 16 Contracting	7 14	7 7 14 Recipient:	FTA 5307 State Local Total Funds: Suffolk Transit	24 23 58 1,280
State Local Year Total: Description: STIP ID: FTA 5307 FTA 5311	SUF0013	11 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	- 8 8 16 Contracting	7 14 - 500	7 7 14 Recipient:	FTA 5307 State Local Total Funds: Suffolk Transit FTA 5307 FTA 5311	24 23 58 1,280 819
State Local Year Total: Description: STIP ID: FTA 5307 FTA 5311 State	SUF0013	11 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	- 8 8 8 16 Contracting 727 - 99 429 1,255	7 14 - 500 100 433 1,033		FTA 5307 State Local Total Funds: Suffolk Transit FTA 5307 FTA 5311 State Local Total Funds:	24 23 58 1,280 819 398 1,724 4,221
State Local Year Total: Description: STIP ID: FTA 5307 FTA 5311 State Local	SUF0013	11 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	- 8 8 8 16 Contracting 727 - 99 429 1,255	7 14 - 500 100 433 1,033		FTA 5307 State Local Total Funds: Suffolk Transit FTA 5307 FTA 5311 State Local	24 23 58 1,280 819 398 1,724 4,221
State Local Year Total: Description: STIP ID: FTA 5307 FTA 5311 State Local Year Total:	SUF0013	11 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	- 8 8 8 16 Contracting 727 - 99 429 1,255 rease FY25 FTA 5307 fr	7 14 - 500 100 433 1,033		FTA 5307 State Local Total Funds: Suffolk Transit FTA 5307 FTA 5311 State Local Total Funds: RTPO on January 3, 2025. A	24 23 58 1,280 819 398 1,724 4,221
State Local Year Total: Description: STIP ID: FTA 5307 FTA 5311 State Local Year Total: Description:	SUF0013 SUF0013	11 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	- 8 8 8 16 Contracting 727 - 99 429 1,255 rease FY25 FTA 5307 fr	7 14 - 500 100 433 1,033	7 7 14 Recipient: 229 319 101 437 1,086 727k). Approved by H	FTA 5307 State Local Total Funds: Suffolk Transit FTA 5307 FTA 5311 State Local Total Funds: RTPO on January 3, 2025. A	24 23 58 1,280 819 398 1,724 4,221 Approved by DRPT on
State Local Year Total: Description: STIP ID: FTA 5307 FTA 5311 State Local Year Total: Description: STIP ID:	SUF0013 SUF0013	11 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	- 8 8 8 16 Contracting 727 - 99 429 1,255 rease FY25 FTA 5307 fr	7 14 - 500 100 433 1,033 unding by \$400k to \$7	7 7 14 Recipient: 229 319 101 437 1,086 727k). Approved by H	FTA 5307 State Local Total Funds: Suffolk Transit FTA 5307 FTA 5311 State Local Total Funds: RTPO on January 3, 2025. A	24 23 58 1,280 819 398 1,724 4,221 Approved by DRPT on
State Local Year Total: Description: STIP ID: FTA 5307 FTA 5311 State Local Year Total: Description: STIP ID: RSTP	SUF0013 SUF0013	11 2 1 1 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1	- 8 8 8 16 Contracting 727 - 99 429 1,255 rease FY25 FTA 5307 ft	7 14 - 500 100 433 1,033 unding by \$400k to \$7	- 7 7 14 Recipient: 229 319 101 437 1,086 (27k). Approved by H	FTA 5307 State Local Total Funds: Suffolk Transit FTA 5307 FTA 5311 State Local Total Funds: RTPO on January 3, 2025. A Suffolk Transit RSTP State Local	24 23 58 1,280 819 398 1,724 4,221 Approved by DRPT on
State Local Year Total: Description: STIP ID: FTA 5307 FTA 5311 State Local Year Total: Description: STIP ID: RSTP State	SUF0013 SUF0013	11 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	- 8 8 8 16 Contracting 727 - 99 429 1,255 rease FY25 FTA 5307 ft	7 14 - 500 100 433 1,033 unding by \$400k to \$7	- 7 7 7 14 Recipient: 229 319 101 437 1,086 (27k). Approved by H	FTA 5307 State Local Total Funds: Suffolk Transit FTA 5307 FTA 5311 State Local Total Funds: RTPO on January 3, 2025. A Suffolk Transit RSTP State	24 23 58 1,280 819 398 1,724 4,221 Approved by DRPT on 1,512 378
State Local Year Total: Description: STIP ID: FTA 5307 FTA 5311 State Local Year Total: Description: STIP ID: RSTP State Local Year Total: Description:	SUF0013 SUF0013	11 2 1 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1	- 8 8 8 16 Contracting 727 - 99 429 1,255 rease FY25 FTA 5307 ft	7 14 - 500 100 433 1,033 1,033 unding by \$400k to \$7	- 7 7 14 Recipient: 229 319 101 437 1,086 727k). Approved by H	State Local Total Funds: Suffolk Transit FTA 5307 FTA 5311 State Local Total Funds: RTPO on January 3, 2025. A Suffolk Transit RSTP State Local Total Funds: RSTP State Local Total Funds:	24 23 58 1,280 819 398 1,724 4,221 Approved by DRPT on 1,512 378
State Local Year Total: Description: STIP ID: FTA 5307 FTA 5311 State Local Year Total: Description: STIP ID: RSTP State Local Year Total: Description: STIP ID: STIP ID: STIP ID: STIP ID: STIP ID: STIP ID:	SUF0013 SUF0013	Title: Capital Cost of a 324 Title: Capital Cost of a 324 - 98 425 847 5 funding \$1,255k (Incomplete Transit Operation		7 14 - 500 100 433 1,033 1,033 unding by \$400k to \$7 1,464 366 - 1,830	- 7 7 14 Recipient: 229 319 101 437 1,086 '27k). Approved by H Recipient:	FTA 5307 State Local Total Funds: Suffolk Transit FTA 5307 FTA 5311 State Local Total Funds: RTPO on January 3, 2025. A Suffolk Transit RSTP State Local Total Funds: Suffolk Transit Suffolk Transit State Suffolk Transit Suffolk Transit	24 23 58 1,280 819 398 1,724 4,221 Approved by DRPT on 1,512 378 - 1,890
State Local Year Total: Description: STIP ID: FTA 5307 FTA 5311 State Local Year Total: Description: STIP ID: RSTP State Local Year Total: Description: STIP ID: FTA 5307	SUF0013 SUF0013	11 2 1 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1	- 8 8 8 16 Contracting 727 - 99 429 1,255 rease FY25 FTA 5307 ft	7 14 - 500 100 433 1,033 1,033 unding by \$400k to \$7 1,464 366 - 1,830	- 7 7 14 Recipient: 229 319 101 437 1,086 727k). Approved by H Recipient:	FTA 5307 State Local Total Funds: Suffolk Transit FTA 5307 FTA 5311 State Local Total Funds: RTPO on January 3, 2025. A Suffolk Transit RSTP State Local Total Funds: Suffolk Transit State State	24 23 58 1,280 819 398 1,724 4,221 Approved by DRPT on 1,512 378 - 1,890
State Local Year Total: Description: STIP ID: FTA 5307 FTA 5311 State Local Year Total: Description: STIP ID: RSTP State Local Year Total: Description: STIP ID: FTA 5307 FTA 5339	SUF0013 SUF0013	Title: Capital Cost of a 324 - 98 425 847 5 funding \$1,255k (Incomplete Transit Operation		7 14 500 100 433 1,033 1,033 unding by \$400k to \$7 1,464 366 - 1,830	- 7 7 14 Recipient: 229 319 101 437 1,086 '27k). Approved by H Recipient:	FTA 5307 State Local Total Funds: Suffolk Transit FTA 5307 FTA 5311 State Local Total Funds: RTPO on January 3, 2025. A Suffolk Transit RSTP State Local Total Funds: RSTP State Local Total Funds: Suffolk Transit RSTP State Local Total Funds:	24 23 58 1,280 819 398 1,724 4,221 Approved by DRPT on 1,512 378 - 1,890
State Local Year Total: Description: STIP ID: FTA 5307 FTA 5311 State Local Year Total: Description: STIP ID: RSTP State Local Year Total: Description: STIP ID: FTA 5307	SUF0013 SUF0013	Title: Capital Cost of a 324 - 98 425 847 5 funding \$1,255k (Incomplete: Transit Operation	- 8 8 8 16 Contracting 727 - 99 429 1,255 rease FY25 FTA 5307 ft	7 14 - 500 100 433 1,033 1,033 unding by \$400k to \$7 1,464 366 - 1,830	Recipient:	FTA 5307 State Local Total Funds: Suffolk Transit FTA 5307 FTA 5311 State Local Total Funds: RTPO on January 3, 2025. A Suffolk Transit RSTP State Local Total Funds: Suffolk Transit State State	24 23 58 1,280 819 398 1,724 4,221
State Local Year Total: Description: STIP ID: FTA 5307 FTA 5311 State Local Year Total: Description: STIP ID: RSTP State Local Year Total: Description: STIP ID: FTA 5307 FTA 5307 FTA 5339 State	SUF0013 SUF0013	Title: Capital Cost of a 324 - 98 425 847 5 funding \$1,255k (Inc.) Title: Transit Operation	- 8 8 8 16 Contracting 727 - 99 429 1,255 rease FY25 FTA 5307 ft	7 14 500 100 433 1,033 1,033 unding by \$400k to \$7 1,464 366 - 1,830	Recipient: 229 319 101 437 1,086 727k). Approved by H Recipient:	FTA 5307 State Local Total Funds: Suffolk Transit FTA 5307 FTA 5311 State Local Total Funds: RTPO on January 3, 2025. A Suffolk Transit RSTP State Local Total Funds: Suffolk Transit FTA 5307 FTA 5339 State	24 23 58 1,280 819 398 1,724 4,221 Approved by DRPT on 1,512 378 - 1,890 103 41 29

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total	FY 2024-2027
STIP ID:	SUF0016	Title: College Drive B	Bus Pull Out		Recipient:	Suffolk Transit	
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	872	-	State	872
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	872	-	Total Funds:	872
Description:	01150045	Title: Electric Dec Ob			5	0 " " "	
STIP ID:	SUF0017	Title: Electric Bus Ch	= =		Recipient:	Suffolk Transit	
FTA 5339	-	7 8	200	-	-	FTA 5339 State	207
State Local	_	35	30	-		Local	65
Year Total:	-	50	230	-	-	Total Funds:	280
Description:		ng by \$182 to \$230 (In	4-2027 by \$232k to \$280 acrease FTA 5339 by \$16				ate to \$8k, Add Local to \$35k). 22k to \$30k). Approved by
STIP ID:	WAT0001	Title: Operating Assis	stance		Recipient:	Williamsburg Area Tr	ransit Authority
FTA 5307	-	3,635	3,817	3,931	4,049	FTA 5307	15,432
FTA 5311	-	530	557	573	590	FTA 5311	2,250
Other Federal	-	180	180	180	180	Other Federal	720
State	-	2,395	2,515	2,590	2,668	State	10,168
Local Revenues	-	1,492	1,567	1,614	1,662	Local	6,335
Year Total:	-	1,643 9,875	1,725 10,361	1,777 10,665	1,830 10,979	Revenues Total Funds:	6,975 41,880
Description:	-	9,075	10,301	10,005	10,979	Total Fullus.	41,000
STIP ID:	WAT0014	Title: Transit Enhanc	omonte		Desinient	Williamsburg Area Tr	ranait Authority
	WA10014	Title. Transit Elinand			Recipient:	FTA 5307	ansit Authority
FTA 5307 Other Federal	-	24	24	24	24	Other Federal	96
State	_	5	5	5	5	State	20
Local	-	1	1	1	1	Local	4
Year Total:	-	30	30	30	30	Total Funds:	120
Description:							
STIP ID:	WAT0017	Title: Bus Shelters	0.4	0.4	Recipient:	Williamsburg Area Tr	•
Other Federal	WAT0017 -	163	94	94	120	Other Federal	471
Other Federal State	WAT0017	163 21	129	19	120 24	Other Federal State	471 193
Other Federal	-	163			120	Other Federal	471
Other Federal State Local	-	163 21 20	129 5	19 5	120 24 6	Other Federal State Local	471 193 36
Other Federal State Local Year Total:	-	163 21 20	129 5 228	19 5	120 24 6	Other Federal State Local Total Funds:	471 193 36 700
Other Federal State Local Year Total: Description: STIP ID:		163 21 20 204	129 5 228	19 5	120 24 6 150	Other Federal State Local	471 193 36 700
Other Federal State Local Year Total: Description:		163 21 20 204 Title: Support Vehicle	129 5 228 • Replacement	19 5 118	120 24 6 150	Other Federal State Local Total Funds: Williamsburg Area Tr	471 193 36 700
Other Federal State Local Year Total: Description: STIP ID: FTA 5307		163 21 20 204 Title: Support Vehicle	129 5 228 • Replacement	19 5 118	120 24 6 150 Recipient:	Other Federal State Local Total Funds: Williamsburg Area Tr	471 193 36 700 ransit Authority
Other Federal State Local Year Total: Description: STIP ID: FTA 5307 Other Federal State Local		163 21 20 204 Title: Support Vehicle - - 84 17 4	129 5 228 • Replacement	19 5 118	120 24 6 150 Recipient:	Other Federal State Local Total Funds: Williamsburg Area Tr FTA 5307 Other Federal State Local	471 193 36 700 ransit Authority - 173 35
Other Federal State Local Year Total: Description: STIP ID: FTA 5307 Other Federal State Local Year Total:		163 21 20 204 Title: Support Vehicle - 84 17	129 5 228 • Replacement	19 5 118	120 24 6 150 Recipient:	Other Federal State Local Total Funds: Williamsburg Area Tr FTA 5307 Other Federal State	471 193 36 700 ransit Authority
Other Federal State Local Year Total: Description: STIP ID: FTA 5307 Other Federal State Local Year Total: Description:	WAT0022	163 21 20 204 Title: Support Vehicle - 84 17 4 105	129 5 228 • Replacement	19 5 118	120 24 6 150 Recipient:	Other Federal State Local Total Funds: Williamsburg Area Tr FTA 5307 Other Federal State Local Total Funds:	471 193 36 700 ransit Authority - 173 35 9
Other Federal State Local Year Total: Description: STIP ID: FTA 5307 Other Federal State Local Year Total: Description: STIP ID:		163 21 20 204 Title: Support Vehicle 84 17 4 105	129 5 228 • Replacement	19 5 118	120 24 6 150 Recipient:	Other Federal State Local Total Funds: Williamsburg Area Tr FTA 5307 Other Federal State Local Total Funds: Williamsburg Area Tr	471 193 36 700 ransit Authority - 173 35 9
Other Federal State Local Year Total: Description: STIP ID: FTA 5307 Other Federal State Local Year Total: Description: STIP ID: Other Federal	WAT0022	163 21 20 204 Title: Support Vehicle	129 5 228 Pe Replacement	19 5 118	120 24 6 150 Recipient:	Other Federal State Local Total Funds: Williamsburg Area Tr FTA 5307 Other Federal State Local Total Funds: Williamsburg Area Tr Other Federal	471 193 36 700 ransit Authority - 173 35 9
Other Federal State Local Year Total: Description: STIP ID: FTA 5307 Other Federal State Local Year Total: Description: STIP ID: Other Federal State Local Year Total: Description: STIP ID: Other Federal State	WAT0022	163 21 20 204 Title: Support Vehicle	129 5 228 e Replacement	19 5 118	120 24 6 150 Recipient:	Other Federal State Local Total Funds: Williamsburg Area Tr FTA 5307 Other Federal State Local Total Funds: Williamsburg Area Tr Other Federal State State Local Total Funds:	471 193 36 700 ransit Authority - 173 35 9
Other Federal State Local Year Total: Description: STIP ID: FTA 5307 Other Federal State Local Year Total: Description: STIP ID: Other Federal State Local State Local Year Total: Description: STIP ID: Other Federal State Local	WAT0022	163 21 20 204 Title: Support Vehicle	129 5 228 Pe Replacement	19 5 118	120 24 6 150 Recipient:	Other Federal State Local Total Funds: Williamsburg Area Tr FTA 5307 Other Federal State Local Total Funds: Williamsburg Area Tr Other Federal State Local Total Funds:	471 193 36 700 ransit Authority - 173 35 9
Other Federal State Local Year Total: Description: STIP ID: FTA 5307 Other Federal State Local Year Total: Description: STIP ID: Other Federal State Local Year Total: Description: STIP ID: Other Federal State	WAT0022	163 21 20 204 Title: Support Vehicle	129 5 228 e Replacement	19 5 118	120 24 6 150 Recipient:	Other Federal State Local Total Funds: Williamsburg Area Tr FTA 5307 Other Federal State Local Total Funds: Williamsburg Area Tr Other Federal State State Local Total Funds:	471 193 36 700 ransit Authority - 173 35 9
Other Federal State Local Year Total: Description: STIP ID: FTA 5307 Other Federal State Local Year Total: Description: STIP ID: Other Federal State Local Year Total: Description: STIP ID: Other Federal State Local Year Total: Description:	WAT0022	163 21 20 204 Title: Support Vehicle 84 17 4 105 Title: Radios	129 5 228 e Replacement	19 5 118	120 24 6 150 Recipient:	Other Federal State Local Total Funds: Williamsburg Area Tr FTA 5307 Other Federal State Local Total Funds: Williamsburg Area Tr Other Federal State Local Total Funds:	471 193 36 700 ransit Authority
Other Federal State Local Year Total: Description: STIP ID: FTA 5307 Other Federal State Local Year Total: Description: STIP ID: Other Federal State Local Year Total: Description: STIP ID: Other Federal State Local Year Total: Description: STIP ID: STIP ID: STIP ID: STIP ID:	WAT0022	163 21 20 204 Title: Support Vehicle 84 17 4 105 Title: Radios	129 5 228 Replacement	19 5 118	120 24 6 150 Recipient:	Other Federal State Local Total Funds: Williamsburg Area Tr FTA 5307 Other Federal State Local Total Funds: Williamsburg Area Tr Other Federal State Local Total Funds: Williamsburg Area Tr Other Federal State Local Total Funds:	471 193 36 700 ransit Authority
Other Federal State Local Year Total: Description: STIP ID: FTA 5307 Other Federal State Local Year Total: Description: STIP ID: Other Federal State Local Year Total: Description: STIP ID: Other Federal State Local Year Total: Other Federal State Local Year Total: Other Federal Other Federal Description:	WAT0022	163 21 20 204 Title: Support Vehicle 84 17 4 105 Title: Radios	129 5 228 e Replacement	19 5 118	120 24 6 150 Recipient:	Other Federal State Local Total Funds: Williamsburg Area Tr FTA 5307 Other Federal State Local Total Funds: Williamsburg Area Tr Other Federal State Local Total Funds: Williamsburg Area Tr Other Federal State Local Total Funds:	471 193 36 700 ransit Authority - 173 35 9 217 ransit Authority
Other Federal State Local Year Total: Description: STIP ID: FTA 5307 Other Federal State Local Year Total: Description: STIP ID: Other Federal State Local Year Total: Description: STIP ID: Other Federal State Local Year Total: Description: STIP ID: Other Federal State Local Year Total: Description: STIP ID: Other Federal State State Local Year Total: Description:	WAT0022	163 21 20 204 Title: Support Vehicle 84 17 4 105 Title: Radios	129 5 228 Replacement	19 5 118	120 24 6 150 Recipient:	Other Federal State Local Total Funds: Williamsburg Area Tr FTA 5307 Other Federal State Local Total Funds: Williamsburg Area Tr Other Federal State Local Total Funds: Williamsburg Area Tr Other Federal State Local Total Funds: Williamsburg Area Tr Other Federal State Local Total Funds:	471 193 36 700 ransit Authority - 173 35 9 217 ransit Authority
Other Federal State Local Year Total: Description: STIP ID: FTA 5307 Other Federal State Local Year Total: Description: STIP ID: Other Federal State Local Year Total: Description: STIP ID: Other Federal State Local Year Total: Other Federal State Local Year Total: Other Federal Other Federal Description:	WAT0022 WAT0027 WAT0027 WAT0028	163 21 20 204 Title: Support Vehicle 84 17 4 105 Title: Radios	129 5 228 e Replacement	19 5 118	120 24 6 150 Recipient:	Other Federal State Local Total Funds: Williamsburg Area Tr FTA 5307 Other Federal State Local Total Funds: Williamsburg Area Tr Other Federal State Local Total Funds: Williamsburg Area Tr Other Federal State Local Total Funds:	471 193 36 700 ransit Authority
Other Federal State Local Year Total: Description: STIP ID: FTA 5307 Other Federal State Local Year Total: Description: STIP ID: Other Federal State Local Year Total: Description: STIP ID: Other Federal State Local Year Total: Description: STIP ID: Other Federal State Local State Local Year Total: Description:	WAT0022 WAT0027 WAT0027 WAT0028	163 21 20 204 Title: Support Vehicle 84 17 4 105 Title: Radios	129 5 228 Replacement	19 5 118	120 24 6 150	Other Federal State Local Total Funds: Williamsburg Area Tr FTA 5307 Other Federal State Local Total Funds: Williamsburg Area Tr Other Federal State Local Total Funds: Williamsburg Area Tr Other Federal State Local Total Funds:	471 193 36 700 ransit Authority - 173 35 9 217 ransit Authority
Other Federal State Local Year Total: Description: STIP ID: FTA 5307 Other Federal State Local Year Total: Description: STIP ID: Other Federal State Local Year Total: Description: STIP ID: Other Federal State Local Year Total: Description: STIP ID: Other Federal State Local Year Total: Description: STIP ID: Other Federal State Local Year Total: Description:	WAT0022 WAT0027 WAT0028	163 21 20 204 Title: Support Vehicle	129 5 228 e Replacement	19 5 118	120 24 6 150	Other Federal State Local Total Funds: Williamsburg Area Tr FTA 5307 Other Federal State Local Total Funds: Williamsburg Area Tr Other Federal State Local Total Funds: Williamsburg Area Tr Other Federal State Local Total Funds: Williamsburg Area Tr Other Federal State Local Total Funds:	471 193 36 700 ransit Authority
Other Federal State Local Year Total: Description: STIP ID: FTA 5307 Other Federal State Local Year Total: Description: STIP ID: Other Federal State Local Year Total: Description: STIP ID: Other Federal State Local Year Total: Description: STIP ID: Other Federal State Local Year Total: Description: STIP ID: Other Federal State Local Year Total: Description: STIP ID: STIP ID: Other Federal State Local Year Total: Description:	WAT0022 WAT0027 WAT0027 WAT0028	163 21 20 204 Title: Support Vehicle 84 17 4 105 Title: Radios	129 5 228 e Replacement	19 5 118	### 120 24 6 150 Recipient:	Other Federal State Local Total Funds: Williamsburg Area Tr FTA 5307 Other Federal State Local Total Funds: Williamsburg Area Tr Other Federal State Local Total Funds: Williamsburg Area Tr Other Federal State Local Total Funds: Williamsburg Area Tr Other Federal State Local Total Funds: Williamsburg Area Tr Other Federal State Local Total Funds:	471 193 36 700 ransit Authority
Other Federal State Local Year Total: Description: STIP ID: FTA 5307 Other Federal State Local Year Total: Description: STIP ID: Other Federal State Local Year Total: Description: STIP ID: Other Federal State Local Year Total: Description: STIP ID: Other Federal State Local Year Total: Description: STIP ID: Other Federal State Local Year Total: Description: STIP ID: Other Federal	WAT0022 WAT0027 WAT0028	163 21 20 204 Title: Support Vehicle	129 5 228 Replacement	19 5 118	120 24 6 150	Other Federal State Local Total Funds: Williamsburg Area Tr FTA 5307 Other Federal State Local Total Funds: Williamsburg Area Tr Other Federal State Local Total Funds: Williamsburg Area Tr Other Federal State Local Total Funds: Williamsburg Area Tr Other Federal State Local Total Funds: Williamsburg Area Tr Other Federal State Local Total Funds:	471 193 36 700 ransit Authority
Other Federal State Local Year Total: Description: STIP ID: FTA 5307 Other Federal State Local Year Total: Description: STIP ID: Other Federal State Local Year Total: Description: STIP ID: Other Federal State Local Year Total: Description: STIP ID: Other Federal State Local Year Total: Description: STIP ID: Other Federal State Local Year Total: Description: STIP ID: STIP ID: Other Federal State Local Year Total: Description:	WAT0022 WAT0027 WAT0028 WAT0030	Title: Support Vehicle	129 5 228 Replacement	19 5 118	### 120 24 6 150 Recipient:	Other Federal State Local Total Funds: Williamsburg Area Tr FTA 5307 Other Federal State Local Total Funds: Williamsburg Area Tr Other Federal State Local Total Funds: Williamsburg Area Tr Other Federal State Local Total Funds: Williamsburg Area Tr Other Federal State Local Total Funds: Williamsburg Area Tr Other Federal State Local Total Funds:	471 193 36 700 ransit Authority
Other Federal State Local Year Total: Description: STIP ID: FTA 5307 Other Federal State Local Year Total: Description: STIP ID: Other Federal State Local Year Total: Description: STIP ID: Other Federal State Local Year Total: Description: STIP ID: Other Federal State Local Year Total: Description: STIP ID: Other Federal State Local Year Total: Description: STIP ID: Other Federal State Local Year Total: Description:	WAT0022 WAT0027 WAT0028 WAT0030	Title: Support Vehicle	129 5 228 Replacement	19 5 118	120	Other Federal State Local Total Funds: Williamsburg Area Tr FTA 5307 Other Federal State Local Total Funds: Williamsburg Area Tr Other Federal State Local Total Funds: Williamsburg Area Tr Other Federal State Local Total Funds: Williamsburg Area Tr Other Federal State Local Total Funds: Williamsburg Area Tr Other Federal State Local Total Funds:	471 193 36 700 ransit Authority - 173 35 9 217 ransit Authority

STP D		T				<u> </u>		
Comer Federal		Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total	FY 2024-2027
Comer Federal								
State	STIP ID:	WAT0032	Title: Misc Support E	quipment		Recipient:	Williamsburg Area Ti	ransit Authority
	Other Federal	-	201	-	160	-	Other Federal	361
Total Funds	State	-	14	-	32	-	State	46
Description		-						
STIPLE WAT0033 Title Bike Racks		-	247	-	200	-	Total Funds:	447
State								
State		WAT0033	Title: Bike Racks			-		ransit Authority
Local		-	+					-
Vera Total Description: STIP D. WAT0056 Itel ADP Hardware APC Recipient: Williamsburg Area Transell Authority Composition								-
Description:		-						
FIA 5307	Description:		l				1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	
FTA 5307	STIP ID:	WAT0036	Title: ADP Hardware	- APC		Recipient:	Williamsburg Area Tr	ransit Authority
Local	FTA 5307	-	-	200	-	-		
Year Total	State	-	-	38	•	-		38
Description:	Local	-	-	12	-	-		12
STIP ID:		-	-	250	-	-	Total Funds:	250
Cher Federal	Description:		Titles Deep Francisco	0 D i f A dui				
Chee Federal	STIP ID:	WAT0037		g & Design of Admin		Recipient:	Williamsburg Area Tr	ransit Authority
State	Other Federal	-		43	15	-	Other Federal	283
Year Total:		-				-		-
Year Total:	Local	-	26	5	2	-	Local	33
STIP D		-				-	Total Funds:	
Other Federal	Description:							
State	STIP ID:	WAT0038	Title: Surveillance / S	Security Equipment		Recipient:	Williamsburg Area Tr	ransit Authority
	Other Federal	-	-	80	160	-	Other Federal	240
Mar 10tal	State	-	-	20	40	-	State	60
Description: STIP ID: WAT0038 (UPC T1932) Title: Administration and Operations Facility: Phase 1 5,548 5,328 800 RSTP 11,676 11,676 11,676 12,919 12,919 14,575 13,328 13,332 12,00 14,505 1			-	-	-	-		-
STIP ID:		-	-	100	200	-	Total Funds:	300
Name	Description:		Title: Administration :	and Operations Facility:				
State	STIP ID:	WAT0039 (UPC T11932)		and operations radiity.		Recipient:	Williamsburg Area Ti	ransit Authority
Local	RSTP	-	5,548	5,328	800	-	RSTP	11,676
Name		-	1,387	1,332	200	-		2,919
Description: STIP ID: WAT0041 Title: Route Signage (Bus Stop Signs) Recipient: Williamsburg Area Transit Authority				- 0.000				- 44.505
STIP ID: WAT0041 Title: Route Signage (Bus Stop Signs) Recipient: Williamsburg Area Transit Authority		-	6,935	6,660	1,000	-	Total Funds:	14,595
Other Federal	· .	WAT0041	Title: Route Signage	(Bus Stop Signs)		Recipient:	Williamsburg Area Ti	ransit Authority
State			-	-	-	· ·		-
Local Year Total: — 6 — 6 — 7 — 7 — 7 — 7 — 7 — 7 — 7 — 7			-	-	-	-		_
Description: STIP ID: WAT0042 Title: ADP Software Recipient: Williamsburg Area Transit Authority		-	-	-	-	-		-
STIP ID: WAT0042 Title: ADP Software Recipient: Williamsburg Area Transit Authority		-	-	-	-	-	Total Funds:	-
FTA 5307	Description:							
State Local - 8 10 12 13 State Local 43 Year Total: Local Loc		WAT0042	1		-			•
Local Year Total: - 188 3 4 4 Local Local 29 Year Total: - 130 65 82 84 Total Funds: 361 Description: STIP ID: WAT0043 Title: Expansion Bus (Med Bus) Trolley Recipient: Williamsburg Area Transit Authority Other Federal State - - 200 - Other Federal 800 State - - 200 - State 200 Local Lo		-						
Year Total: - 130 65 82 84 Total Funds: 361 Description: STIP ID: WAT0043 Title: Expansion Bus (Med Bus) Trolley Recipient: Williamsburg Area Transit Authority Other Federal - - 800 - Other Federal 800 State - - 200 - State 200 Local - - - - Local - Year Total: - - - 1,000 - Total Funds: 1,000 Description: STIP ID: WAT0044 (T11780) Title: Purchase Replacement Buses Recipient: Williamsburg Area Transit Authority CMAQ - - 2,929 2,400 - CMAQ 5,329 State - - 2,929 2,400 - CMAQ 5,329 State - - - - - - - - - - - - - - <t< td=""><td></td><td>-</td><td></td><td></td><td></td><td></td><td></td><td></td></t<>		-						
Description: STIP ID: WAT0043 Title: Expansion Bus (Med Bus) Trolley Recipient: Williamsburg Area Transit Authority		-						
Other Federal - - 800 - Other Federal 800 State - - - 200 - State 200 Local - - - - Local - Year Total: - - - 1,000 - Total Funds: 1,000 Description: STIP ID: WAT0044 (T11780) Title: Purchase Replacement Buses Recipient: Williamsburg Area Transit Authority CMAQ - - CMAQ 5,329 State - - 733 600 - State 1,333 Local - - 3,662 3,000 - Total Funds: 6,662			100	00	02	04	Total Fullus.	007
Other Federal - - 800 - Other Federal 800 State - - - 200 - State 200 Local - - - - Local - Year Total: - - - 1,000 - Total Funds: 1,000 Description: STIP ID: WAT0044 (T11780) Title: Purchase Replacement Buses Recipient: Williamsburg Area Transit Authority CMAQ - - CMAQ 5,329 State - - - - CMAQ 5,329 State -		WAT0043	Title: Expansion Bus	(Med Bus) Trolley		Recipient:	Williamsburg Area Ti	ransit Authority
State - - 200 - State 200 Local - - - Local - Year Total: - - - 1,000 - Total Funds: 1,000 Description: STIP ID: WAT0044 (T11780) Title: Purchase Replacement Buses Recipient: Williamsburg Area Transit Authority CMAQ - CMAQ 5,329 State - - CMAQ 5,329 State - - - - State 1,333 Local -		_	_		800	-	1	
Local Year Total: - - - Local 1,000 - Total Funds: 1,000 Description: STIP ID: WAT0044 (T11780) Title: Purchase Replacement Buses Recipient: Williamsburg Area Transit Authority CMAQ - - CMAQ - CMAQ 5,329 State - - 733 600 - State 1,333 Local - - 3,662 3,000 - Total Funds: 6,662		-	-			-		
Description: WAT0044 (T11780) Title: Purchase Replacement Buses Recipient: Williamsburg Area Transit Authority CMAQ - - 2,929 2,400 - CMAQ 5,329 State - - 733 600 - State 1,333 Local - - - Local - - Year Total: - 3,662 3,000 - Total Funds: 6,662	Local	-	-	-	-	-		-
STIP ID: WAT0044 (T11780) Title: Purchase Replacement Buses Recipient: Williamsburg Area Transit Authority CMAQ - - CMAQ - CMAQ 5,329 State - - 733 600 - State 1,333 Local - - - Local - Local - Year Total: - 3,662 3,000 - Total Funds: 6,662		-	-	-	1,000	-	Total Funds:	1,000
CMAQ - - 2,929 2,400 - CMAQ 5,329 State - - 733 600 - State 1,333 Local - - - - Local - Year Total: - 3,662 3,000 - Total Funds: 6,662	·							
State - - 733 600 - State 1,333 Local - - - - Local - Year Total: - 3,662 3,000 - Total Funds: 6,662		WAT0044 (T11780)	-			_		
Local - - - - - Local - Year Total: - 3,662 3,000 - Total Funds: 6,662		-						
Year Total: - - 3,662 3,000 - Total Funds: 6,662				/33	600			1,333
				3 662	3.000			6.662
	Description:		1	5,532	2,230			3,302

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total	FY 2024-2027
STIP ID:	WAT0045	Title: Replacement B	uses		Recipient:	Williamsburg Area Tr	ransit Authority
FTA 5339	146	432	480	148	180	FTA 5339	1,240
Other Federal		-	-	-	-	Other Federal	-
State	122	108	120	37	45	State	310
Local	91	-		-	-	Local	-
Year Total:	359	540	600	185	225	Total Funds:	1,550
Description:							ate \$122k; Add Previous Local . Approved by DRPT May 14,
STIP ID:	WAT0046	Title: Real Estate Acc	quisition Lightfoot		Recipient:	Williamsburg Area Tr	ransit Authority
FTA 5307	-	-	-	-	-	FTA 5307	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	WAT0046	Title: Real Estate Acc	quisition Lightfoot		Recipient:	Williamsburg Area Tr	ransit Authority
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:		T., 5	. 5				
STIP ID:	WAT0048	Title: Purchase Expan	nsion Buses		Recipient:	Williamsburg Area Tı	ransit Authority
Other Federal	-	-	-	-	-	Other Federal	-
Other State	-	-	-	-	-	Other State	-
State	-	334	-	-	-	State	334
Local	-	-	-	-	-	Local	-
Year Total:	-	334	-	-	-	Total Funds:	334
Description: STIP ID:	WAT0049	Title: Rehab/Rebuild	Ruses		Recipient:	Williamsburg Area Tr	raneit Authority
Other Federal	VVA10043	Title: Nellab/Nebulid	- Luses	_	Recipient.	Other Federal	ansit Authority
State		-	-	-	-	State	
Local		_	_	_		Local	_
Year Total:	-	-	-	-		Total Funds:	_
Description:	-	-	-	-		Total Fullus.	-
· .		T::: D	T "			\	
STIP ID:	WAT0050	Title: Replacement B	-		Recipient:	Williamsburg Area Tr	ransit Authority
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total: Description:	-	-	-	-		Total Funds:	-
Description.							
			ation/Training		Recipient:	Williamsburg Area Tr	ransit Authority
STIP ID:	WAT0051	Title: Employee Educ	auon/ Hairiing				
Other Federal	WAT0051	Title: Employee Educ	-	-	-	Other Federal	-
Other Federal State	WAT0051 -	Title: Employee Educ			- -	State	-
Other Federal State Local	-	-	-	-	-	State Local	-
Other Federal State Local Year Total:	-	-	-	-	-	State	-
Other Federal State Local	-	-	-	- - -	-	State Local	-
Other Federal State Local Year Total:	-	-	- - -	-	-	State Local	ransit Authority
Other Federal State Local Year Total: Description:	-	-	- - -	-	- - -	State Local Total Funds:	ransit Authority
Other Federal State Local Year Total: Description: STIP ID:	-	-	- - - - - Contracting	-	- - - - Recipient:	State Local Total Funds: Williamsburg Area Tr	ransit Authority
Other Federal State Local Year Total: Description: STIP ID: FTA 5307 State Local		Title: Capital Cost of	Contracting	-	- - - - Recipient:	State Local Total Funds: Williamsburg Area Tr FTA 5307 State Local	ransit Authority
Other Federal State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total:		Title: Capital Cost of	Contracting	-	- - - - Recipient: -	State Local Total Funds: Williamsburg Area Tr FTA 5307 State	ransit Authority
Other Federal State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total:	WAT0053	Title: Capital Cost of	- - - - Contracting - -	- - - -	- - - - Recipient: - -	State Local Total Funds: Williamsburg Area Tr FTA 5307 State Local	ransit Authority
Other Federal State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description:		Title: Capital Cost of	Contracting	- - - - -	- - - - Recipient: - -	State Local Total Funds: Williamsburg Area Tr FTA 5307 State Local	-
Other Federal State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID:		Title: Capital Cost of Title: Preventive Main	Contracting	- - - - -	Recipient:	State Local Total Funds: Williamsburg Area Tr FTA 5307 State Local Total Funds: Williamsburg Area Tr	- - - ransit Authority
Other Federal State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307		Title: Capital Cost of	Contracting	- - - - -	Recipient:	State Local Total Funds: Williamsburg Area Tr FTA 5307 State Local Total Funds:	-
Other Federal State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID:		Title: Capital Cost of Title: Preventive Mair 1,673	Contracting	- - - - - - - - 1,121		State Local Total Funds: Williamsburg Area Tr FTA 5307 State Local Total Funds: Williamsburg Area Tr FTA 5307	ransit Authority
Other Federal State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State STIP ID: FTA 5307 State		Title: Capital Cost of Title: Preventive Mair 1,673		- - - - - - - 1,121	Recipient:	State Local Total Funds: Williamsburg Area Tr FTA 5307 State Local Total Funds: Williamsburg Area Tr FTA 5307 State	ransit Authority 5,036

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total	FY 2024-2027
					<u> </u>		
STIP ID:	WAT0055	Title: Project Adminis	stration		Recipient:	Williamsburg Area Tra	ansit Authority
FTA 5307	-	-	-	-		- FTA 5307	•
State	-	-	-	-		- State	
Local	-		-	-		- Local	<u> </u>
Year Total: Description:	-	-	-	-		- Total Funds:	•
Boothpaon.		Till 0 () 0 0					
STIP ID:	WAT0056	Title: Safety & Securi Materials/Equipment			Recipient:	Williamsburg Area Tra	ansit Authority
FTA 5307		35	_	-		- FTA 5307	35
State	-	-	-	-		- State	
Local	-	9	•	-		- Local	9
Year Total:	-	44	-	-		- Total Funds:	44
Description:							
STIP ID:	WAT0057 (T17898)	Title: Construction,NI Engineering, and Pro	EPA, Architectural and iject Mgmt		Recipient:	Williamsburg Area Tra	ansit Authority
Other Federal	-	-		-		- Other Federal	
State	-		-			- State	•
Local	-	-	-	-		- Local	•
Year Total: Description:	-	-	-	-		- Total Funds:	•
-	MATOOFO	Title: 2nd Dants Drain	ot Managamant		De eledent	\\/;IIiamah Araa Tr	anait Authority
STIP ID:	WAT0058	Title: 3rd Party Project	9		Recipient:	Williamsburg Area Tra	•
Other Federal State	-	288	672 168	-		- Other Federal - State	960 240
Local	-		100	<u>-</u>		- Local	240
Year Total:	-	360	840	-		- Total Funds:	1,200
Description:		•			1	<u>'</u>	•
STIP ID:	WAT0059	Title: 3rd Party Legal Projects	Services - Facility		Recipient:	Williamsburg Area Tra	ansit Authority
Other Federal	-	12	-	-		- Other Federal	12
State	-	2	-	-		- State	2
Local	-	· .	-	-		- Local	1
Year Total:		15	-	-		- Total Funds:	15
Description:							
STIP ID:	WAT0060 (T11779)	Title: Purchase Repla	acement CNG Buses		Recipient:	Williamsburg Area Tra	ansit Authority
CMAQ	-	2,.00	-	-		- CMAQ	2,458
State	-	614	-	-		- State	614
Year Total:	-	3,072	-	-		- Total Funds:	3,072
Description:		T'' D D	(T D				
STIP ID:	WAT0061 (T11782)	Title: Purchase Repla	acement Trolley Buses		Recipient:	Williamsburg Area Tra	ansit Authority
CMAQ	-		-	-		- CMAQ	•
State Local	-	-	-	-		- State	<u> </u>
Year Total:	-	-	-			- Total Funds:	
Description:	_					Total Fallac.	
STIP ID:	WAT0062	Title: Intelligent Trans	sportation System		Recipient:	Williamsburg Area Tra	ansit Authority
FTA 5307	-	-	-	-		- FTA 5307	
State	-	-	-	-		- State	-
Local	-	-	-	-		- Local	•
Year Total:	-	-	-	-		- Total Funds:	
Description:	MATORCS	Title: Strategic Plan S	Study DOTD LIDO #		Desiminate	Milliamak A T	anait Authority
STIP ID:	WAT0063	, , , , , , , , , , , , , , , , , , , ,	,		Recipient:	Williamsburg Area Tra	•
FTA 5307 RSTP	-	149	-	-		- FTA 5307 - RSTP	149
State	-	-	-			- State	
Local	-	38	-	-		- Local	38
Year Total:	-		-	-		- Total Funds:	187
Year Total: Description:	-	187	-	-		- I otal Funds:	

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total	FY 2024-2027
STIP ID:	WAT0064	Title: CAD/AVL Replace	ement		Recipient:	Williamsburg Area Tr	ansit Authority
FTA 5307	-	-	-	-		- FTA 5307	
RSTP	-	-	-	-		- RSTP	
Other Federal	-	816	-	-		- Other Federal	810
State	-	163	-	-		- State	16
Local Year Total:	-	41 1,020	-	-		- Local - Total Funds:	4 1,02
Description:	-	1,020	-	•		- Total Fullus.	1,020
STIP ID:	WAT0065 (T17890)	Title: CMAQ Demonstra	ation Route York Co.		Recipient:	Williamsburg Area Tr	ansit Authority
CMAC	, ,	416			•	- CMAQ	-
CMAQ RSTP	856	416	_	-		- RSTP	410
State	214	79	-	-		- State	7:
Local	217	-	_	_		- Local	
Year Total:	1,070	495	-	-		- Total Funds:	49:
Description:	Adjustment #2: Add Previou FY2025 CMAQ funding by \$		Y2025 State funding by				y \$135,000. Decrease
STIP ID:	WAT0066 (T17898)	County	i racility, James City		Recipient:	Williamsburg Area Tr	ansit Authority
FTA 5307	-		2,766	-		- FTA 5307	2,766
CMAQ	-	2,000		-		- CMAQ	2,000
RSTP	-	-		-		- RSTP	
Other Federal			3,000			Other Federal	3,000
State	-	500	3,006	-		- State	3,506
Local Year Total:	-	2,500	9,012	-		- Local - Total Funds:	240 11,512
Description:			FY25 FTA 5307 funding	\$2 766k Add FY25	Congressionally I	District Spending (CDS) f	funding \$3000k: Add FY25
•							funding \$3000k; Add FY25 cy Board Meeting. Approved
· 	State funding \$3,006k; Add		40k). HRTPO Approved	and Adopted WAT			cy Board Meeting. Approved
·	State funding \$3,006k; Add by FTA on March 7, 2025.	FY25 Local funding \$24	40k). HRTPO Approved	and Adopted WAT	0066 at their Nove	williamsburg Area Tr.	cy Board Meeting. Approved
STIP ID: CMAQ RSTP	State funding \$3,006k; Add by FTA on March 7, 2025. WAT0067 (T19468) 94 -	FY25 Local funding \$24 Title: Expansion of Bus 94 -	40k). HRTPO Approved Shelters	and Adopted WAT	0066 at their Nove	Williamsburg Area Tr CMAQ RSTP	cy Board Meeting. Approved ransit Authority
STIP ID: CMAQ RSTP State	State funding \$3,006k; Add by FTA on March 7, 2025. WAT0067 (T19468)	FY25 Local funding \$24 Title: Expansion of Bus	40k). HRTPO Approved Shelters	and Adopted WAT	0066 at their Nove	Williamsburg Area Tr CMAQ RSTP State	cy Board Meeting. Approved ransit Authority
STIP ID: CMAQ RSTP State Local	State funding \$3,006k; Add by FTA on March 7, 2025. WAT0067 (T19468) 94 - 23	FY25 Local funding \$24 Title: Expansion of Bus 94 - 23 -	Shelters	and Adopted WAT	0066 at their Nove	Williamsburg Area Tr CMAQ RSTP State Local	cy Board Meeting. Approved ransit Authority 94
STIP ID: CMAQ RSTP State	State funding \$3,006k; Add by FTA on March 7, 2025. WAT0067 (T19468) 94 - 23 - 117 Adjustment#2: Add Previous	FY25 Local funding \$24 Title: Expansion of Bus 94 - 23 - 117 us CMAQ Funding of \$9	Shelters	and Adopted WATG	Recipient:	Williamsburg Area Tr CMAQ RSTP State Local Total Funds:	cy Board Meeting. Approved ansit Authority 94 23 117
STIP ID: CMAQ RSTP State Local Year Total: Description:	State funding \$3,006k; Add by FTA on March 7, 2025. WAT0067 (T19468) 94 - 23 - 117 Adjustment#2: Add Previou \$24,000. Approved by DRF	FY25 Local funding \$24 Title: Expansion of Bus 94 - 23 - 117 us CMAQ Funding of \$9	Shelters 4,000, add previous Stat	and Adopted WATO	Recipient: 00. Decrease FY20	Williamsburg Area Tr CMAQ - RSTP - State - Local - Total Funds:	cy Board Meeting. Approved ansit Authority 94 23 117 decrease FY2024 State by
STIP ID: CMAQ RSTP State Local Year Total: Description:	State funding \$3,006k; Add by FTA on March 7, 2025. WAT0067 (T19468) 94 - 23 - 117 Adjustment#2: Add Previou \$24,000. Approved by DRF	FY25 Local funding \$24 Title: Expansion of Bus 94 - 23 - 117 us CMAQ Funding of \$9 PT on June 21, 2023. Title: Upper York/New I Connector Demonstrati	Shelters 4,000, add previous Stat Kent County ion Routes	and Adopted WATO	Recipient:	Williamsburg Area Tr. CMAQ RSTP State Local Total Funds: O24 CMAQ by \$93,000, d	ansit Authority 94 23 117 decrease FY2024 State by
STIP ID: CMAQ RSTP State Local Year Total: Description: STIP ID: CMAQ	State funding \$3,006k; Add by FTA on March 7, 2025. WAT0067 (T19468) 94 - 23 - 117 Adjustment#2: Add Previou \$24,000. Approved by DRF	FY25 Local funding \$24 Title: Expansion of Bus 94	Shelters 4,000, add previous Stat	and Adopted WATO	Recipient: 00. Decrease FY20	Williamsburg Area Tr. CMAQ RSTP State Local Total Funds: O24 CMAQ by \$93,000, d Williamsburg Area Tr. CMAQ	cy Board Meeting. Approved ransit Authority 94 23 117 decrease FY2024 State by ransit Authority
STIP ID: CMAQ RSTP State Local Year Total: Description: STIP ID: CMAQ RSTP	State funding \$3,006k; Add by FTA on March 7, 2025. WAT0067 (T19468) 94	FY25 Local funding \$24 Title: Expansion of Bus 94 - 23 - 117 IS CMAQ Funding of \$9 PT on June 21, 2023. Title: Upper York/New I Connector Demonstrati 310 -	Shelters	and Adopted WATO	Recipient: 00. Decrease FY20	Williamsburg Area Tr. CMAQ RSTP State Local Total Funds: CMAQ by \$93,000, d Williamsburg Area Tr. CMAQ RSTP	cy Board Meeting. Approved ansit Authority 94 23 111 decrease FY2024 State by ansit Authority
STIP ID: CMAQ RSTP State Local Year Total: Description: STIP ID: CMAQ RSTP State	State funding \$3,006k; Add by FTA on March 7, 2025. WAT0067 (T19468) 94 23 - 117 Adjustment#2: Add Previou \$24,000. Approved by DRF WAT0068 (T19494) 298 -	FY25 Local funding \$24 Title: Expansion of Bus 94 23 - 117 IS CMAQ Funding of \$9 PT on June 21, 2023. Title: Upper York/New I Connector Demonstrati 310 - 77	Shelters	and Adopted WATO	Recipient: 00. Decrease FY20	Williamsburg Area Tr. CMAQ RSTP State Local Total Funds: CMAQ by \$93,000, d Williamsburg Area Tr. CMAQ RSTP State State COMAQ by \$93,000, d	cy Board Meeting. Approved ansit Authority 94 23 111 decrease FY2024 State by ansit Authority
STIP ID: CMAQ RSTP State Local Year Total: Description: CMAQ RSTP State Local	State funding \$3,006k; Add by FTA on March 7, 2025. WAT0067 (T19468) 94 - 23 - 117 Adjustment#2: Add Previou \$24,000. Approved by DRF WAT0068 (T19494) 298 - 75	FY25 Local funding \$24 Title: Expansion of Bus 94	Shelters	and Adopted WATO	Recipient: 00. Decrease FY20	Williamsburg Area Tr.	cy Board Meeting. Approved ransit Authority 94 23 117 decrease FY2024 State by ransit Authority 634
STIP ID: CMAQ RSTP State Local Year Total: Description: STIP ID: CMAQ RSTP State Local Year Total:	State funding \$3,006k; Add by FTA on March 7, 2025. WAT0067 (T19468) 94 - 23 - 117 Adjustment#2: Add Previou \$24,000. Approved by DRF WAT0068 (T19494) 298 - 75 - 373 Adjustment #2: Add Prev	FY25 Local funding \$24 Title: Expansion of Bus 94	Shelters	and Adopted WATG	Recipient: 0. Decrease FY20 Recipient:	Williamsburg Area Tr CMAQ RSTP State Local Total Funds: 024 CMAQ by \$93,000, d Williamsburg Area Tr CMAQ Williamsburg Area Tr CMAQ RSTP Local Total Funds: 024 CMAQ by \$93,000, d	ansit Authority 94 23 117 decrease FY2024 State by ansit Authority 634 158 792
STIP ID: CMAQ RSTP State Local Year Total: Description: CMAQ RSTP State Local Year Total: Oescription:	State funding \$3,006k; Add by FTA on March 7, 2025. WAT0067 (T19468) 94 - 23 - 117 Adjustment#2: Add Previou \$24,000. Approved by DRF WAT0068 (T19494) 298 - 75 - 373 Adjustment #2: Add Prev	FY25 Local funding \$24 Title: Expansion of Bus 94	Shelters	and Adopted WATG	Recipient: 0. Decrease FY20 Recipient:	Williamsburg Area Tr CMAQ RSTP State Local Total Funds: 024 CMAQ by \$93,000, d Williamsburg Area Tr CMAQ Williamsburg Area Tr CMAQ RSTP Local Total Funds: 024 CMAQ by \$93,000, d	ransit Authority 23 111 decrease FY2024 State by ransit Authority 634 158 792 1 by \$12,000, increase by DRPT on June 21, 2023
STIP ID: CMAQ RSTP State Local Year Total: Description: CMAQ RSTP State Local Year Total: Oescription:	State funding \$3,006k; Add by FTA on March 7, 2025. WAT0067 (T19468) 94	FY25 Local funding \$24 Title: Expansion of Bus 94	Shelters	and Adopted WATG	Recipient: 00. Decrease FY20 Recipient: 00. Increase Fe FY2025 State to	### Williamsburg Area Tr CMAQ	cy Board Meeting. Approved ransit Authority 92 111 decrease FY2024 State by ransit Authority 634 156 792 d by \$12,000, increase by DRPT on June 21, 2023 ransit Authority
STIP ID: CMAQ RSTP State Local Year Total: Description: STIP ID: CMAQ RSTP State Local Year Total: Description:	State funding \$3,006k; Add by FTA on March 7, 2025. WAT0067 (T19468) 94	FY25 Local funding \$24 Title: Expansion of Bus 94	Shelters	and Adopted WATO	Recipient: 00. Decrease FY20 Recipient: 00. Increase Fe FY2025 State to	Williamsburg Area Tr. CMAQ RSTP State Local Total Funds: 024 CMAQ by \$93,000, d Williamsburg Area Tr. CMAQ Total Funds: 024 CMAQ by \$93,000, d Williamsburg Area Tr. CMAQ RSTP State Local Total Funds: Total Funds: Y2024 CMAQ funding by \$81,000. Approved I Williamsburg Area Tr.	ransit Authority 23 117 decrease FY2024 State by ransit Authority 634 158 792 1 by \$12,000, increase by DRPT on June 21, 2023 ransit Authority
STIP ID: CMAQ RSTP State Local Year Total: Description: STIP ID: CMAQ RSTP State Local Year Total: Description:	State funding \$3,006k; Add by FTA on March 7, 2025. WAT0067 (T19468) 94	FY25 Local funding \$24 Title: Expansion of Bus 94	Shelters		Recipient: 00. Decrease FY20 Recipient: 00. Increase Fe FY2025 State to	Williamsburg Area Tr. CMAQ RSTP State Local Total Funds: 024 CMAQ by \$93,000, d Williamsburg Area Tr. CMAQ Williamsburg Area Tr. CMAQ RSTP State Local Total Funds: CMAQ Williamsburg Area Tr. CMAQ Williamsburg Area Tr. CY2024 CMAQ funding by \$81,000. Approved I Williamsburg Area Tr. Other Federal	ransit Authority 23 117 decrease FY2024 State by ransit Authority 634 158 792 1 by \$12,000, increase by DRPT on June 21, 2023 ransit Authority
STIP ID: CMAQ RSTP State Local Year Total: Description: STIP ID: CMAQ RSTP State Local Year Total: Description: STIP ID: Other Federal State Local Year Total:	State funding \$3,006k; Add by FTA on March 7, 2025. WAT0067 (T19468) 94	FY25 Local funding \$24 Title: Expansion of Bus 94	Shelters		Recipient: 00. Decrease FY20 Recipient: 00. Increase Fe FY2025 State to	Williamsburg Area Tr CMAQ RSTP State Local Total Funds: 024 CMAQ by \$93,000, d Williamsburg Area Tr CMAQ Williamsburg Area Tr CMAQ RSTP CMAQ Williamsburg Area Tr Total Funds: Total Fu	cy Board Meeting. Approved ansit Authority 94 23 117 decrease FY2024 State by ansit Authority 634 793 by \$12,000, increase by DRPT on June 21, 2023 ansit Authority
STIP ID: CMAQ RSTP State Local Year Total: Description: STIP ID: CMAQ RSTP State Local Year Total: Description: STIP ID: Other Federal State Local Year Total: Description:	State funding \$3,006k; Add by FTA on March 7, 2025. WAT0067 (T19468) 94	FY25 Local funding \$24 Title: Expansion of Bus 94	Shelters		Recipient: 00. Decrease FY20 Recipient: 00. Increase Fe FY2025 State to Recipient:	Williamsburg Area Tr. CMAQ RSTP State Local Total Funds: O24 CMAQ by \$93,000, d Williamsburg Area Tr. CMAQ Williamsburg Area Tr. CMAQ RSTP State Local Total Funds: Y2024 CMAQ funding by \$81,000. Approved I Williamsburg Area Tr. Other Federal State Local Total Funds:	cy Board Meeting. Approved ransit Authority 2: 11: decrease FY2024 State by ransit Authority 634 156 792 I by \$12,000, increase by DRPT on June 21, 2023 ransit Authority 24 36 36
STIP ID: CMAQ RSTP State Local Year Total: Description: STIP ID: CMAQ RSTP State Local Year Total: Description: STIP ID: Other Federal State Local Year Total: Description:	State funding \$3,006k; Add by FTA on March 7, 2025. WAT0067 (T19468) 94	FY25 Local funding \$24 Title: Expansion of Bus 94	Shelters		Recipient: 00. Decrease FY20 Recipient: 00. Increase Fe FY2025 State to	Williamsburg Area Tr. CMAQ RSTP State Local Total Funds: O24 CMAQ by \$93,000, d Williamsburg Area Tr. CMAQ Williamsburg Area Tr. CMAQ RSTP CMAQ Williamsburg Area Tr. Total Funds: To	cy Board Meeting. Approved ransit Authority 2: 11: decrease FY2024 State by ransit Authority 634 156 792 I by \$12,000, increase by DRPT on June 21, 2023 ransit Authority 24 36 36
STIP ID: CMAQ RSTP State Local Year Total: Description: STIP ID: CMAQ RSTP State Local Year Total: Description: STIP ID: Other Federal State Local	State funding \$3,006k; Add by FTA on March 7, 2025. WAT0067 (T19468) 94	FY25 Local funding \$24 Title: Expansion of Bus 94	Shelters		Recipient: 00. Decrease FY20 Recipient: 00. Increase Fe FY2025 State to Recipient:	Williamsburg Area Tr. CMAQ RSTP State Local Total Funds: O24 CMAQ by \$93,000, d Williamsburg Area Tr. CMAQ Williamsburg Area Tr. CMAQ RSTP State Local Total Funds: Y2024 CMAQ funding by \$81,000. Approved I Williamsburg Area Tr. Other Federal State Local Total Funds:	ransit Authority 94 23 117 decrease FY2024 State by ransit Authority 634 158 792 1 by \$12,000, increase by DRPT on June 21, 2023 ransit Authority 24 25 26 27 28 29 20 20 20 20 20 20 20 20 20
STIP ID: CMAQ RSTP State Local Year Total: Description: STIP ID: CMAQ RSTP State Local Year Total: Description: STIP ID: Other Federal State Local Year Total: Description: STIP ID: Other Federal State Local Year Total: Description: STIP ID: Other Federal State Local State Local Year Total: Description:	State funding \$3,006k; Add by FTA on March 7, 2025. WAT0067 (T19468) 94	FY25 Local funding \$24 Title: Expansion of Bus 94	Shelters		Recipient: 00. Decrease FY20 Recipient: 00. Increase Fe FY2025 State to Recipient:	Williamsburg Area Tr. CMAQ RSTP State Local Total Funds: D24 CMAQ by \$93,000, d Williamsburg Area Tr. CMAQ Williamsburg Area Tr. CMAQ RSTP State Local Total Funds: CMAQ Williamsburg Area Tr. CMAQ Total Funds: State Local Total Funds: Williamsburg Area Tr. Total Funds: Williamsburg Area Tr. Total Funds: Williamsburg Area Tr. Other Federal Total Funds: Williamsburg Area Tr. Other Federal Total Funds:	ransit Authority 94 23 117 decrease FY2024 State by ransit Authority 634 158 792 I by \$12,000, increase by DRPT on June 21, 2023 ransit Authority 24 5 10
STIP ID: CMAQ RSTP State Local Year Total: Description: STIP ID: CMAQ RSTP State Local Year Total: Description: STIP ID: Other Federal State Local Year Total: Description: STIP ID: Other Federal State Cocal Year Total: Description: STIP ID: Other Federal Other Federal Description: STIP ID: Other Federal	State funding \$3,006k; Add by FTA on March 7, 2025. WAT0067 (T19468) 94	FY25 Local funding \$24 Title: Expansion of Bus 94	Shelters		Recipient: 00. Decrease FY20 Recipient: 00. Increase Fe FY2025 State to Recipient:	Williamsburg Area Tr. CMAQ RSTP State Local Total Funds: 224 CMAQ by \$93,000, d Williamsburg Area Tr. CMAQ Williamsburg Area Tr. CMAQ RSTP State Local Total Funds: CMAQ Williamsburg Area Tr. CY2024 CMAQ funding by \$81,000. Approved Ivaliansburg Area Tr. COther Federal Total Funds: Williamsburg Area Tr. Other Federal Total Funds: Williamsburg Area Tr. Other Federal	ransit Authority 94 23 117 decrease FY2024 State by ransit Authority 634 158 792 1 by \$12,000, increase by DRPT on June 21, 2023 ransit Authority 24 25 26 27 28 29 20 20 20 20 20 20 20 20 20

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total	FY 2024-2027
TID ID.	MAT0074 (T44E42E)	Title: Strategic Plan a	nd Comprehensive		Desirient.	Milliamachuma Anac Tr	consit Authority
TIP ID:	WAT0071 (T115425)	Operating Analysis St			Recipient:	Williamsburg Area Tr	-
RSTP		-	240	-	-	RSTP	24
State		-	60	-	-	State	
Local		-	300	<u> </u>	<u>-</u>	Local Total Funds:	3
Year Total: escription:		roiect. Add FY25 Tota		- Y25 RSTP \$240k: Ad	d FY25 State \$60k).		February 15, 2024. Approve
•	by FTA on June 22, 2024.	,	3,,,,,	, ,	, ,	, ,	, , , , , , , , , , , , , , , , , , , ,
TIP ID:	WAT0072 (T19479)	Title: WATA Bus Puro	hase Replacement		Recipient:	Williamsburg Area Tr	ransit Authority
CMAQ	, ,	_	-			CMAQ	•
State	,-	-	-	-	-	State	
Local	-	-	-	-	-	Local	
Year Total:	-, -	-	-	-	-	Total Funds:	
escription:	Adjustment #6: Add back a HRTPO February 15, 2024			nding \$3,143k (Add P	revious CMAQ \$2,51	4k; Add Previous Stat	e \$629k). Approved by
TID ID.		Title: Paratransit Vehi	•		Daniniant.	Calamial Bahavianal I	la alth
TIP ID:	CBH0001	,			Recipient:	Colonial Behavioral F	
FTA 5310 State		95	64	64	64	FTA 5310 State	28
State		24	16	16	16	State	
Year Total:		119	80	80	80	Total Funds:	35
escription:	Adjustment#9: Total FY24 DRPT on September 4, 202	• ,	24 FTA 5310 funding \$		funding \$25k). Appr		ust 16, 2024. Approved by
TIP ID:	EGS0001	Title: Paratransit Vehi	cles		Recipient:	Eggleston Services	
FTA 5310	-	-	64	64	64	FTA 5310	19
State	-	-	-	-	-	State	
Local		-	16	16	16	Local	4
Year Total:	-	-	80	80	80	Total Funds:	24
Description:	111110004	Title: Devetreneit Vehi	alaa		Danisiant.	Hand Harring Inc.	
TIP ID:	HHI0001	Title: Paratransit Vehi		100	Recipient:	Heart Havens, Inc.	
FTA 5310 State		-	128	128	128	FTA 5310 State	38
Local		-	32	32	32	Local	9
Year Total:		-	160	160	160	Total Funds:	48
escription:							
TIP ID:	HNN0001	Title: Paratransit Vehi	cles		Recipient:	Hampton Newport Ne	ews CSB
FTA 5310		198	64	64	64	FTA 5310	39
State		-	-	-	-	State	,
Local Year Total:		48 246	16 80	16 80	16 80	Local Total Funds:	48
Description:	Adjustment #1: Increase F						70
		T					ı Aging
	PAA0002	Title: Paratransit Vehi			Recipient:	Peninsula Agency on	= =
FTA 5310	-	Title: Paratransit Vehi	cles 64	64	Recipient: 64	FTA 5310	= =
FTA 5310 State	-	136	64	-	64	FTA 5310 State	32
FTA 5310 State Local	-			64 - 16 80	•	FTA 5310	33
FTA 5310 State Local Year Total:	- - - - Adjustment#9: Total FY24	136 - 34 170 funding increased by \$	64 - 16 80 80k to 170k (FY24 FTA	- 16 80 5310 funding increas	64 - 16 80	FTA 5310 State Local Total Funds:	32 8 4
FTA 5310 State Local Year Total: escription:	- - - Adjustment#9: Total FY24 Approved by MPO on Augu	136 - 34 170 funding increased by \$ st 16, 2024. Approved	64 - 16 80 80k to 170k (FY24 FTA I by DRPT on Septembe	- 16 80 5310 funding increas	64 - 16 80 ed by \$72k to \$136k;	FTA 5310 State Local Total Funds: FY24 Local funding in	3: 4 ncreased by \$18k to \$34K).
FTA 5310 State Local Year Total: escription:	Adjustment#9: Total FY24 Approved by MPO on Augu	136 34 170 funding increased by \$ st 16, 2024. Approved Title: Mobility Manage	64 - 16 80 80k to 170k (FY24 FTA by DRPT on September ment	- 16 80 5310 funding increas er 4, 2024.	64 - 16 80 ed by \$72k to \$136k;	FTA 5310 State Local Total Funds: FY24 Local funding in	32 8 4 ncreased by \$18k to \$34K).
FTA 5310 State Local Year Total: escription: TIP ID: FTA 5310	Adjustment#9: Total FY24 Approved by MPO on Augu	136 34 170 Tunding increased by \$ st 16, 2024. Approved Title: Mobility Manage 398	64 - 16 80 80k to 170k (FY24 FTA I by DRPT on September ment	- 16 80 5310 funding increas er 4, 2024. 220	64 	FTA 5310 State Local Total Funds: FY24 Local funding in Peninsula Agency on FTA 5310	32 4 ncreased by \$18k to \$34K).
FTA 5310 State Local Year Total: escription: TIP ID: FTA 5310 State	Adjustment#9: Total FY24 Approved by MPO on Augu PAA0004	136 34 170 funding increased by \$ st 16, 2024. Approved Title: Mobility Manage 398 78	64 - 16 80 80k to 170k (FY24 FTA I by DRPT on September ment 200 40	- 16 80 5310 funding increaser 4, 2024. 220 44	64 - 16 80 ed by \$72k to \$136k;	FTA 5310 State Local Total Funds: FY24 Local funding in	33 4 Ancreased by \$18k to \$34K). Aging 1,03
FTA 5310 State Local Year Total: escription: TIP ID: FTA 5310	Adjustment#9: Total FY24 Approved by MPO on Augu PAA0004	136 34 170 Tunding increased by \$ st 16, 2024. Approved Title: Mobility Manage 398	64 - 16 80 80k to 170k (FY24 FTA I by DRPT on September ment	- 16 80 5310 funding increas er 4, 2024. 220	64 	FTA 5310 State Local Total Funds: FY24 Local funding in Peninsula Agency on FTA 5310 State	33 4 Ancreased by \$18k to \$34K). Aging 1,03
FTA 5310 State Local Year Total: escription: TIP ID: FTA 5310 State Local Year Total:	Adjustment#9: Total FY24 Approved by MPO on Augu PAA0004	136 - 34 170 funding increased by \$ st 16, 2024. Approved Title: Mobility Manage 398 78 20 496	64 - 16 80 80k to 170k (FY24 FTA d by DRPT on September ment 200 40 10 250	- 16 80 5310 funding increaser 4, 2024. 220 44 11	64 	FTA 5310 State Local Total Funds: FY24 Local funding in Peninsula Agency on FTA 5310 State Local Total Funds:	3 Ancreased by \$18k to \$34K). Aging 1,0 2 1,1,2
FTA 5310 State Local Year Total: escription: TIP ID: FTA 5310 State Local Year Total: escription:	Adjustment#9: Total FY24 Approved by MPO on Augu PAA0004 Adjustment# 1: Increase F	136 - 34 170 funding increased by \$ st 16, 2024. Approved Title: Mobility Manage 398 78 20 496 /24 funding by \$196K	64 - 16 80 80k to 170k (FY24 FTA If by DRPT on September ment 200 40 10 250 40 10 250	- 16 80 5310 funding increaser 4, 2024. 220 44 11	64 	FTA 5310 State Local Total Funds: FY24 Local funding in Peninsula Agency on FTA 5310 State Local Total Funds: K). Approved by DRP	3 Ancreased by \$18k to \$34K). Aging 1,0 2 1,2 T 9/26/23.
FTA 5310 State Local Year Total: escription: TIP ID: FTA 5310 State Local Year Total: escription:	Adjustment#9: Total FY24 Approved by MPO on Augu PAA0004 Adjustment#1: Increase F	136 34 170 funding increased by \$ st 16, 2024. Approved Title: Mobility Manage 398 78 20 496 /24 funding by \$196K Title: Operating Assis	64 - 16 80 80k to 170k (FY24 FTA by DRPT on September ment 200 40 10 250 increase FTA 5310 \$15	- 16 80 5310 funding increaser 4, 2024. 220 44 11 275 6K, increase state \$3	64	FTA 5310 State Local Total Funds: FY24 Local funding in Peninsula Agency on FTA 5310 State Local Total Funds: K). Approved by DRP	3: 4 ncreased by \$18k to \$34K). Aging 1,0: 2: 1,2: T 9/26/23.
State Local Year Total: Description: STIP ID: FTA 5310 State Local	Adjustment#9: Total FY24 Approved by MPO on Augu PAA0004	136 - 34 170 funding increased by \$ st 16, 2024. Approved Title: Mobility Manage 398 78 20 496 /24 funding by \$196K	64 - 16 80 80k to 170k (FY24 FTA If by DRPT on September ment 200 40 10 250 40 10 250	- 16 80 5310 funding increaser 4, 2024. 220 44 11	64 	FTA 5310 State Local Total Funds: FY24 Local funding in Peninsula Agency on FTA 5310 State Local Total Funds: K). Approved by DRP	32 41 Aging 1,03 20 21 1,29 T 9/26/23.
FTA 5310 State Local Year Total: Description: FTA 5310 State Local Year Total: Description: FTA 5310 STIP ID: FTA 5310	Adjustment#9: Total FY24 Approved by MPO on Augu PAA0004	136 34 170 funding increased by \$ st 16, 2024. Approved Title: Mobility Manage 398 78 20 496 /24 funding by \$196K Title: Operating Assis	64 - 16 80 80k to 170k (FY24 FTA by DRPT on September ment 200 40 10 250 increase FTA 5310 \$15 tance	- 16 80 5310 funding increaser 4, 2024. 220 44 11 275 6K, increase state \$3	64 16 80 ed by \$72k to \$136k; Recipient: 220 44 11 275 1K, increase local \$8 Recipient: 48	FTA 5310 State Local Total Funds: FY24 Local funding in Peninsula Agency on FTA 5310 State Local Total Funds: BK). Approved by DRP Peninsula Agency on FTA 5310	8 41 ncreased by \$18k to \$34K). Aging 1,03 20 5 1,29 T 9/26/23.

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	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total	FY 2024-2027		
STIP ID:	SSV0001	Title: Paratransit Vehi			Recipient:	Senior Services of So			
FTA 5310	-	446	300	300	300		,		
State	-	-	-	-	-				
Local	-	111	60	60	60				
Year Total:	A dissetment #0: Degrees F	557	360	360	360		1,637		
Description:	by \$257k to \$557k (FY24 F Approved by DRPT on Sep	TA 5310 funding increa					Total FY24 funding increased MPO on August 16, 2024.		
STIP ID:	SSV0002	Title: Mobility Manage	ment		Recipient:	Senior Services of So	outheastern VA		
FTA 5310	-	226	69	75	75	FTA 5310	445		
State	-	45	14	15	15				
Local		11	3	4	4	Local	22		
Year Total:	-	282	86	94	94	Total Funds:	556		
Description:	Adjustment #1: Increase F	Y24 funding by \$195K (increase FTA 5310 \$15	6K, increase state \$3	31K, increase local \$	8K) Approved by DRF	PT 9/26/23.		
STIP ID:	SSV0003	Title: Operating Assis	tance		Recipient:	Senior Services of So	Senior Services of Southeastern VA		
FTA 5310	-		3			FTA 5310			
State	•		2			State			
Local	-		1			Local			
Year Total:	-		6		-		6		
Description:	Amendment#8: 'Add New and Adopted SSV0003 at the						nding \$1k). HRTPO Approved		
STIP ID:	TAW0001	Title: Paratransit Vehi			Recipient:	The ARC of Greater			
FTA 5310	-	-	64	64	64		192		
State	-	-	-	-	-		-		
Local	-	-	16	16	16		48		
Year Total: Description:	-	-	80	80	80	Total Funds:	240		
STIP ID:	VAR0001	Title: Paratransit Vehi	cles		Recipient:	VersAbility Resource	es, Inc.		
FTA 5310	-	-	120	120	120	FTA 5310	360		
State	•	-	-	-	-	State	-		
Local	-	-	30	30	30	Local	90		
Year Total:	_			00			450		
Description:		-	150	150	150	Total Funds:	450		
		-	150		150	Total Funds:	450		
STIP ID:	DRPT010	Title: Jamestown-Sco	,		Recipient:		nd Public Transportation		
STIP ID: FTA 5307(h)	DRPT010 -		,			Department of Rail a	nd Public Transportation		
FTA 5307(h) State	DRPT010 -		tland Ferry Facility		Recipient:	Department of Rail a FTA 5307(h) State	nd Public Transportation		
FTA 5307(h) State Local	DRPT010 -	Title: Jamestown-Sco	tland Ferry Facility	150	Recipient:	Department of Rail a FTA 5307(h) State Local	nd Public Transportation		
FTA 5307(h) State Local Year Total:	-	Title: Jamestown-Sco	tland Ferry Facility	150	Recipient:	Department of Rail a FTA 5307(h) State Local	nd Public Transportation		
FTA 5307(h) State Local	-	Title: Jamestown-Sco	tland Ferry Facility	- -	Recipient:	Department of Rail a FTA 5307(h) State Local	nd Public Transportation		
FTA 5307(h) State Local Year Total: Description:	-	Title: Jamestown-Sco	tland Ferry Facility	- -	Recipient:	Department of Rail a FTA 5307(h) State Local	nd Public Transportation		
FTA 5307(h) State Local Year Total:	-	Title: Jamestown-Sco	tland Ferry Facility	- -	Recipient:	Department of Rail a FTA 5307(h) State Local Total Funds:	nd Public Transportation		
FTA 5307(h) State Local Year Total: Description: Department of Rail and Public		Title: Jamestown-Sco	tland Ferry Facility		Recipient:	Department of Rail a FTA 5307(h) State Local Total Funds: Total	nd Public Transportation		
FTA 5307(h) State Local Year Total: Description: Department of Rail and Public Transportation		Title: Jamestown-Sco	tland Ferry Facility FY 2025		Recipient:	Department of Rail a FTA 5307(h) State Local Total Funds:	nd Public Transportation		
FTA 5307(h) State Local Year Total: Description: Department of Rail and Public Transportation FTA 5307(h)		Title: Jamestown-Sco	tland Ferry Facility FY 2025		Recipient:	Department of Rail a FTA 5307(h) State Local Total Funds: Total FTA 5307(h) FTA 5310	nd Public Transportation		
FTA 5307(h) State Local Year Total: Description: Department of Rail and Public Transportation FTA 5307(h) FTA 5310		Title: Jamestown-Sco	rtland Ferry Facility	150	Recipient:	Department of Rail a FTA 5307(h) State Local Total Funds: Total FTA 5307(h) FTA 5310 FTA 5311	nd Public Transportation		
FTA 5307(h) State Local Year Total: Description: Department of Rail and Public Transportation FTA 5307(h) FTA 5311 FTA 5337 FTA 5339		Title: Jamestown-Sco	tland Ferry Facility FY 2025	FY 2026	Recipient:	Department of Rail a FTA 5307(h) State Local Total Funds: Total FTA 5307(h) FTA 5307(h) FTA 5311 FTA 5337 FTA 5339	nd Public Transportation		
FTA 5307(h) State Local Year Total: Description: Department of Rail and Public Transportation FTA 5307(h) FTA 5310 FTA 5311 FTA 5337 FTA 5339 FTA ADTAP		Title: Jamestown-Sco	tland Ferry Facility FY 2025	FY 2026	Recipient:	Department of Rail a FTA 5307(h) State Local Total Funds: Total FTA 5307(h) FTA 5307(h) FTA 5311 FTA 5337 FTA 5339 FTA ADTAP	nd Public Transportation		
FTA 5307(h) State Local Year Total: Description: Department of Rail and Public Transportation FTA 5307(h) FTA 5310 FTA 5311 FTA 5337 FTA 5339 FTA ADTAP Flexible STP		Title: Jamestown-Sco	tland Ferry Facility FY 2025	FY 2026	Recipient:	Department of Rail a FTA 5307(h) State Local Total Funds: Total FTA 5307(h) FTA 53110 FTA 5311 FTA 5337 FTA 5339 FTA ADTAP Flexible STP	nd Public Transportation		
FTA 5307(h) State Local Year Total: Description: Department of Rail and Public Transportation FTA 5307(h) FTA 5311 FTA 5311 FTA 5337 FTA 5339 FTA ADTAP Flexible STP CMAQ		FY 2024	FY 2025	FY 2026	Recipient:	Department of Rail a FTA 5307(h) State Local Total Funds: Total FTA 5307(h) FTA 5310 FTA 5311 FTA 5337 FTA 5339 FTA ADTAP Flexible STP CMAQ	nd Public Transportation		
FTA 5307(h) State Local Year Total: Description: Department of Rail and Public Transportation FTA 5307(h) FTA 5310 FTA 5311 FTA 5337 FTA 5339 FTA ADTAP Flexible STP CMAQ RSTP		FY 2024	FY 2025	FY 2026	FY 2027	Department of Rail a FTA 5307(h) State Local Total Funds: Total FTA 5307(h) FTA 5310 FTA 5311 FTA 5337 FTA 5339 FTA ADTAP Flexible STP CMAQ RSTP	nd Public Transportation		
FTA 5307(h) State Local Year Total: Description: Department of Rail and Public Transportation FTA 5307(h) FTA 5310 FTA 5311 FTA 5337 FTA 5339 FTA ADTAP Flexible STP CMAQ RSTP Other Federal		FY 2024	FY 2025	FY 2026	FY 2027	Department of Rail a FTA 5307(h) State Local Total Funds: Total FTA 5307(h) FTA 5310 FTA 5311 FTA 5337 FTA 5339 FTA ADTAP Flexible STP CMAQ RSTP Other Federal	nd Public Transportation		
FTA 5307(h) State Local Year Total: Description: Department of Rail and Public Transportation FTA 5307(h) FTA 5310 FTA 5311 FTA 5337 FTA 5339 FTA ADTAP Flexible STP CMAQ RSTP Other Federal State		FY 2024	FY 2025	FY 2026	FY 2027	Department of Rail a FTA 5307(h) State Local Total Funds: Total FTA 5307(h) FTA 5310 FTA 5311 FTA 5337 FTA 5339 FTA ADTAP Flexible STP CMAQ RSTP Other Federal State	nd Public Transportation		
FTA 5307(h) State Local Year Total: Description: Department of Rail and Public Transportation FTA 5307(h) FTA 5311 FTA 5337 FTA 5339 FTA ADTAP Flexible STP CMAQ RSTP Other Federal State Local		FY 2024 FY 2024	FY 2025	FY 2026	FY 2027	Department of Rail a FTA 5307(h) State Local Total Funds: Total FTA 5307(h) FTA 5310 FTA 5311 FTA 5337 FTA 5339 FTA ADTAP Flexible STP CMAQ RSTP Other Federal State Local	nd Public Transportation		
FTA 5307(h) State Local Year Total: Description: Department of Rail and Public Transportation FTA 5307(h) FTA 5311 FTA 5337 FTA 5339 FTA ADTAP Flexible STP CMAQ RSTP Other Federal State Local Revenues		FY 2024 FY 2024	FY 2025	FY 2026	FY 2027	Department of Rail a FTA 5307(h) State Local Total Funds: Total FTA 5307(h) FTA 5307(h) FTA 5310 FTA 5311 FTA 5337 FTA 5339 FTA ADTAP Flexible STP CMAQ RSTP Other Federal State Local Revenues	nd Public Transportation		
FTA 5307(h) State Local Year Total: Description: Department of Rail and Public Transportation FTA 5307(h) FTA 5311 FTA 5337 FTA 5339 FTA ADTAP Flexible STP CMAQ RSTP Other Federal State Local		FY 2024 FY 2024	FY 2025	FY 2026	FY 2027	Department of Rail a FTA 5307(h) State Local Total Funds: Total FTA 5307(h) FTA 5307(h) FTA 5310 FTA 5311 FTA 5337 FTA 5339 FTA ADTAP Flexible STP CMAQ RSTP Other Federal State Local Revenues	nd Public Transportation		

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total	FY 2024-2027
	3	-			-		
City of Norfolk	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total	FY 2024-2027
FTA 5307	- Tevious Funding	-	-	- 1 1 2020	-	FTA 5307	-
FTA 5310	_	_	_	_	_	FTA 5310	_
FTA 5311	_	_			_	FTA 5311	_
FTA 5337			-		-	FTA 5337	_
FTA 5339	-	-			-	FTA 5339	_
Flexible STP	-	-	-	-	-	Flexible STP	_
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	•	Local	-
Revenues	-	-	-	-	-	Revenues	-
Totals	-	-	-	-	-		-
Hampton Roads Transit	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total	FY 2024-2027
FTA 5307	-	34,242	31,817	24,196	24,377	FTA 5307	114,632
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	2,297	7,847	3,202	5,747	FTA 5337	19,093
FTA 5339	4,710	-	3,419	924	914	FTA 5339	5,257
Flexible STP	-	-	-	-	-	Flexible STP	
CMAQ	19,349	1,822	-	2,000	1,953	CMAQ	5,775
RSTP	23,798	7,555	14,300	16,216	2,753	RSTP	40,824
Federal Stimulus	-	7.040		-	- 4.057	Federal Stimulus	-
Other Federal	- 10.040	7,240	22,500	-	1,957	Other Federal	31,697
State	13,016	24,975	47,772	16,312	16,605	State	105,664
Local Revenues	673	25,610	31,456	18,076	16,004	Local	91,146
Totals	61,546	103,741	159,111	80,926	70,310	Revenues	414,088
Totals	01,340	103,741	139,111	80,920	70,310		414,000
Suffolk Transit	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total	FY 2024-2027
FTA 5303	-	10	10	10	10	FTA 5303	40
FTA 5307	-	1,400	1,742	694	933	FTA 5307	4,769
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	849	319	FTA 5311	1,168
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	169	565	82	-	FTA 5339	816
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	48	1,464	-	RSTP	1,512
Other Federal	-	-	-	-	-	Other Federal	-
State						01-1-	3,645
	-	608	648	1,854	535	State	
Local	-	1,259	777	823	831	Local	3,690
Revenues	-	1,259 60	777 60	823 61	831 62		3,690 243
	+	1,259	777	823	831	Local	3,690
Revenues Totals Williamsburg Area	+	1,259 60	777 60	823 61	831 62	Local Revenues	3,690 243
Revenues Totals	-	1,259 60 3,496 FY 2024	777 60 3,840	823 61 5,827 FY 2026	831 62 2,680	Local Revenues	3,690 243 15,843 FY 2024-2027
Revenues Totals Williamsburg Area Transit Authority	-	1,259 60 3,496	777 60 3,840	823 61 5,827	831 62 2,680 FY 2027	Local Revenues Total	3,690 243 15,843
Revenues Totals Williamsburg Area Transit Authority FTA 5307 FTA 5310	Previous Funding	1,259 60 3,496 FY 2024	777 60 3,840 FY 2025	823 61 5,827 FY 2026	831 62 2,680 FY 2027	Local Revenues Total FTA 5307	3,690 243 15,843 FY 2024-2027
Revenues Totals Williamsburg Area Transit Authority FTA 5307 FTA 5310 FTA 5311	Previous Funding	1,259 60 3,496 FY 2024	777 60 3,840	823 61 5,827 FY 2026	831 62 2,680 FY 2027 5,265	Local Revenues Total FTA 5307 FTA 5310	3,690 243 15,843 FY 2024-2027
Revenues Totals Williamsburg Area Transit Authority FTA 5307 FTA 5310	Previous Funding	1,259 60 3,496 FY 2024 5,596 - 530	777 60 3,840 FY 2025	823 61 5,827 FY 2026	831 62 2,680 FY 2027 5,265	Local Revenues Total FTA 5307 FTA 5310 FTA 5311	3,690 243 15,843 FY 2024-2027 23,907 - 2,250
Revenues Totals Williamsburg Area Transit Authority FTA 5307 FTA 5310 FTA 5311 FTA 5337	Previous Funding	1,259 60 3,496 FY 2024 5,596 - 530	777 60 3,840 FY 2025 7,928 - 557	823 61 5,827 FY 2026 5,118 - 573	831 62 2,680 FY 2027 5,265 - 590	Local Revenues Total FTA 5307 FTA 5310 FTA 5311 FTA 5337	3,690 243 15,843 FY 2024-2027
Revenues Totals Williamsburg Area Transit Authority FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339	Previous Funding	1,259 60 3,496 FY 2024 5,596 - 530 - 432	777 60 3,840 FY 2025 7,928 - 557	823 61 5,827 FY 2026 5,118 - 573	831 62 2,680 FY 2027 5,265 - 590	FTA 5307 FTA 5310 FTA 5337 FTA 5337 FTA 5339	3,690 243 15,843 FY 2024-2027 23,907 - 2,250
Revenues Totals Williamsburg Area Transit Authority FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 FTA Adjustment	Previous Funding	1,259 60 3,496 FY 2024 5,596 - 530 - 432	777 60 3,840 FY 2025 7,928 - 557	823 61 5,827 FY 2026 5,118 - 573	831 62 2,680 FY 2027 5,265 - 590 - 180	Local Revenues Total FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 FTA Adjustment	3,690 243 15,843 FY 2024-2027 23,907 - 2,250
Revenues Totals Williamsburg Area Transit Authority FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 FTA Adjustment Flexible STP	Previous Funding 146	1,259 60 3,496 FY 2024 5,596 - 530 - 432 -	777 60 3,840 FY 2025 7,928 - 557 - 480 -	823 61 5,827 FY 2026 5,118 - 573 - 148	831 62 2,680 FY 2027 5,265 - 590 - 180	Local Revenues Total FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 FTA Adjustment Flexible STP	3,690 243 15,843 FY 2024-2027 23,907 - 2,250 - 1,240 - 10,931
Revenues Totals Williamsburg Area Transit Authority FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 FTA Adjustment Flexible STP CMAQ	Previous Funding	1,259 60 3,496 FY 2024 5,596 - 530 - 432 - 5,278	777 60 3,840 FY 2025 7,928 - 557 - 480 - - 3,253	823 61 5,827 FY 2026 5,118 - 573 - 148 - - 2,400	831 62 2,680 FY 2027 5,265 - 590 - 180 - - - - 413	Local Revenues Total FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 FTA Adjustment Flexible STP CMAQ	3,690 243 15,843 FY 2024-2027 23,907 - 2,250 - 1,240 - 10,931 11,916
Revenues Totals Williamsburg Area Transit Authority FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 FTA Adjustment Flexible STP CMAQ RSTP	Previous Funding	1,259 60 3,496 FY 2024 5,596 - 530 - 432 - 5,278 5,548	777 60 3,840 FY 2025 7,928 - 557 - 480 - - 3,253 5,568	823 61 5,827 FY 2026 5,118 - 573 - 148 - 2,400 800	831 62 2,680 FY 2027 5,265 - 590 - 180 - -	Local Revenues Total FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 FTA Adjustment Flexible STP CMAQ RSTP	3,690 243 15,843 FY 2024-2027 23,907 - 2,250 - 1,240
Revenues Totals Williamsburg Area Transit Authority FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 FTA Adjustment Flexible STP CMAQ RSTP Other Federal	Previous Funding	1,259 60 3,496 FY 2024 5,596 - 530 - 432 - 5,278 5,548 2,065 5,837 2,100	777 60 3,840 FY 2025 7,928 - 557 - 480 - 3,253 5,568 4,229 8,245 2,112	823 61 5,827 FY 2026 5,118 - 573 - 148 - - 2,400 800 1,617 3,774 1,921	831 62 2,680 FY 2027 5,265 - 590 - 180 - - - - - 413 2,773 1,965	Local Revenues Total FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 FTA Adjustment Flexible STP CMAQ RSTP Other Federal State Local	3,690 243 15,843 FY 2024-2027 23,907 - 2,250 - 1,240 - 10,931 11,916 8,324 20,629 8,098
Revenues Totals Williamsburg Area Transit Authority FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 FTA Adjustment Flexible STP CMAQ RSTP Other Federal State	Previous Funding	1,259 60 3,496 FY 2024 5,596 530 432 5,278 5,548 2,065 5,837	777 60 3,840 FY 2025 7,928 - 557 - 480 - 3,253 5,568 4,229 8,245	823 61 5,827 FY 2026 5,118 - 573 - 148 - - 2,400 800 1,617 3,774	831 62 2,680 FY 2027 5,265 - 590 - 180 - - - - - 413 2,773	Local Revenues Total FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 FTA Adjustment Flexible STP CMAQ RSTP Other Federal State	3,690 243 15,843 FY 2024-2027 23,907 2,250

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total	FY 2024-2027
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Human Service Transportation Providers	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total	FY 2024-2027
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	_	1,587	1,184	1,211	1,211	FTA 5310	5,193
FTA 5311	_	- 1,001	- 1,101		, -	FTA 5311	-
FTA 5337	_	_	_	_	-	FTA 5337	_
FTA 5339	-	-	_	-	-	FTA 5339	
Flexible STP	-	-	-	_	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-		-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	193	91	97	97	State	478
Local	-	265	224	227	227	Local	943
Revenues	-	-	-	-	-	Revenues	-
Totals	-	2,045	1,499	1,535	1,535		6,614
Hampton Roads TPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total	FY 2024-2027
FTA 5307	-	41,238	41,487	30,008	30,575	FTA 5307	143,308
FTA 5307(h)	-	-	-	-	-	FTA 5307(h)	-
FTA 5310	-	1,587	1,184	1,211	1,211	FTA 5310	5,193
FTA 5311	-	530	557	1,422	909	FTA 5311	3,418
FTA 5337	-	2,297	7,847	3,202	5,747	FTA 5337	19,093
FTA 5339	4,856	601	4,464	1,154	1,094	FTA 5339	7,313
FTA Adjustment	-	-	-	-	-	FTA Adjustment	•
Flexible STP	-	-	-	-	-	Flexible STP	•
CMAQ	23,111	7,100	3,253	4,400	1,953	CMAQ	16,706
RSTP	23,798	13,103	19,916	18,480	2,753	RSTP	54,252
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
Other Federal	-	9,305	26,729	1,617	2,370	Other Federal	40,021
State	14,079	31,613	56,756	22,037	20,010	State	130,416
Local	764	29,234	34,569	21,047	19,027	Local	103,877
Revenues	-	1,703	1,785	1,838	1,892	Revenues	7,218
Totals	66,608	138,311	198,547	106,416	87,541		530,815

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	2024-2027
HARRISONBURG	ROCKINGHAM ME	TROPOLITAN PLA	ANNING ORGANIZAT	ION			
STIP ID:	HAR0001	Title: Operating Assis			Harrisonburg Bus S	Service	
FTA 5307	4,518	4,692	4,897	4,665	4,551	FTA 5307	18,805
State	1,477	1,788	1,974	1,662	1,764	State	7,188
Local	253	227	250	260	270	Local	1,007
Revenues	2,225	2,511	2,694	2,431	2,504	Revenues	10,140
Year Total:	8,473	9,218	9,815	9,018	9,089	Total Funds:	37,140
Description:	\$221k to \$1,788, Dec (Increase State by \$3 \$1,072kk to \$9,018k	crease Local by \$828k 160k to \$1,974k, Decre (Decrease Local by \$	FY2024-2027 by \$2,862 to \$227k, Increase Revease Local by \$1,043k to 1,072k to \$260k). Decre 21, 2024. DRPT approve	enues by \$268k to \$2 3 \$250k, Increase Rev ase FY27 Total Fund	2,511k). Decrease FY2 venues by \$334k to \$2 ling by \$1,102kk to \$9	25 Total Funding by \$3 2,294k). Decrease FY	31k to \$9,815k 26 Total Funding by
STIP ID:	HAR0004	Title: Replacement R	olling Stock	Recipient:	Harrisonburg Bus S	Service	
FTA 5307	1,120	192	2,349	1,920	192	FTA 5307	4,653
Flexible STP	1,120	192	2,049	1,920	192	Flexible STP	4,000
State	2,720	38	470	384	38	State	930
Local	160	10	117	96	10	Local	233
Year Total:	4.000	240	2,936	2,400		Total Funds:	
Description:	,		sed by \$311k to \$2,936k	,			
	funding by \$50k to \$4 funding by \$148k to \$	170k; Increase Local f 31,920k; Increase FY2	unding by \$12k to \$117k 26 State funding by \$30k 30, 2024. Approved by D) Total FY26 funding to \$384k; Increase Lo	increased by \$185k to ocal funding by \$7k to	\$2,400k (Increase F)	/26 FTA 5307
STIP ID:	HAR0005	Title: Expansion Rolli	ng Stock	Recipient:	Harrisonburg Bus S	Service	
FTA 5307	176	-	313	=	-	FTA 5307	313
Flexible STP	=	•		•	-	Flexible STP	-
State	35	•	63	•	-	State	63
Local	9	-	16	-	-	Local	16
Year Total:	220	-	392	-		Total Funds:	392
Description:			'25 funding \$392k (Add I ember 9, 2024. Approved			State funding \$63k; Ad	ld FY25 Local
STIP ID:	HAR0008	Title: Passenger She	Iters (Bus Shelters)	Recipient:	Harrisonburg Bus S	Service	
FTA 5307	=	-	84	-	-	FTA 5307	84
Flexible STP	-	ı	-	ı	-	Flexible STP	-
State	=	=	17	-	-	State	17
Local	=	•	4	ů.	-	Local	4
Year Total: Description:		•	105 Y25 funding \$105k (Add 2024. Approved by FTA		ing \$84k; Add FY25 S	Total Funds: state funding \$17k; Add	d FY25 Local funding
STIP ID:	HAR0010	Title: Spare Parts, A0	CM Items	Recipient:	Harrisonburg Bus S	Service	
FTA 5307	-	-	-	-	-	FTA 5307	-
Flexible STP	-	-	-	-	-	Flexible STP	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	HAR0011	Title: Purchase Shop	Equipment	Recipient:	Harrisonburg Bus S	Service	
FTA 5307	-	44	-	=	-	FTA 5307	44
Flexible STP	-	-	-	ı	-	Flexible STP	
State	-	9	-	-	-	State	9
Local	-	2	-	-	-	Local	2
Year Total:	-	55	-	-	-	Total Funds:	55
Description:	from \$55,000 to \$55k		FY24-27 STIP. The amon m \$44,000 to \$44k; FY24 v 14, 2024.		sented in Thousands,	not whole numbers. (

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	024-2027
HARRISONBURG	-ROCKINGHAM ME	ETROPOLITAN PLA	NNING ORGANIZAT	ION			
STIP ID:	HAR0012	Title: Purchase ADP	Hardware	Recipient:	Harrisonburg Bus S	Service	
FTA 5307	-	-	-	-	-	FTA 5307	-
Flexible STP	-	-	-	-	-	Flexible STP	
State	-	-		-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	-				-	Total Funds:	-
Description:				<u>I</u>	L	L L	
STIP ID:	HAR0015	Title: ITS or Misc. Eq	ııin	Recinient:	Harrisonburg Bus S	Service	
FTA 5307		160	15	T toolplont.	1,391	FTA 5307	1,566
Flexible STP		-	3	-	1,001	Flexible STP	3
State		32	1	<u> </u>	278	State	311
Local	,	8		-	69	Local	77
	1.500		40				
Year Total:		200	19 Add FY25 FTA 5307 fur	alian MAEIC And Chata		Total Funds:	1,957
Description:	August 15, 2024. App	proved by DRPT on S	eptember 30, 2024.	iding \$15k, Add State	Turiding \$5k, Add Loc	ан шпшпд этк). Аррго	ved by MPO on
STIP ID:	HAR0016	Title: Route Signage		Recipient:	Harrisonburg Bus S	Service	
FTA 5307	-	-	-	-	-	FTA 5307	-
Flexible STP		_	-	-	-	Flexible STP	
State		_	-	-	-	State	_
Local		_	_	_	_	Local	_
Year Total:	_	_	-	_	_	Total Funds:	
Description:						rotarranas.	
·							
STIP ID:	HAR0017	Title: ADA Vehicle Ed	quipment	Recipient:	Harrisonburg Bus S	Service	
FTA 5307						FTA 5307	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	HAR0018	Title: Radios		Recipient:	Harrisonburg Bus S	Service	
FTA 5307	1	l		12		FTA 5307	12
State				2		State	2
Local				1		Local	1
Year Lotal:		_	-		-		
Year Total: Description:	-	-	-	15	-	Total Funds:	15
Description:	- HAR0019	Title: Furniture and F		15		Total Funds:	
Description: STIP ID:	- HAR0019	Title: Furniture and F		15	Harrisonburg Bus S	Total Funds: Service	
Description: STIP ID: FTA 5307	-	-	ixtures -	15 Recipient:	Harrisonburg Bus S	Total Funds: Service FTA 5307	
Description: STIP ID: FTA 5307 Flexible STP	-	-	ixtures -	Recipient:	Harrisonburg Bus S	Service FTA 5307 Flexible STP	
Description: STIP ID: FTA 5307 Flexible STP State	- -	-	ixtures -	Recipient:	Harrisonburg Bus S	FTA 5307 Flexible STP State	
Description: STIP ID: FTA 5307 Flexible STP State Local	- - -	- - -	ixtures	Recipient:	Harrisonburg Bus S	FTA 5307 Flexible STP State Local	
Description: STIP ID: FTA 5307 Flexible STP State Local Year Total:	- - -	-	ixtures -	Recipient:	Harrisonburg Bus S	FTA 5307 Flexible STP State	
Description: STIP ID: FTA 5307 Flexible STP State Local Year Total: Description:	-	-	ixtures	Recipient:	Harrisonburg Bus S	FTA 5307 Flexible STP State Local Total Funds:	
Description: STIP ID: FTA 5307 Flexible STP State Local Year Total: Description: STIP ID:	- - - - - - - -	- - -	ixtures	Recipient: Recipient:	Harrisonburg Bus S	FTA 5307 Flexible STP State Local Total Funds:	
Description: STIP ID: FTA 5307 Flexible STP State Local Year Total: Description: STIP ID: FTA 5307			ixtures	Recipient:	Harrisonburg Bus S Harrisonburg Bus S	FTA 5307 Flexible STP State Local Total Funds: Service FTA 5307	
Description: STIP ID: FTA 5307 Flexible STP State Local Year Total: Description: STIP ID: FTA 5307 Flexible STP		Title: Support Vehicle	ixtures	Recipient:	Harrisonburg Bus S Harrisonburg Bus S	FTA 5307 Flexible STP State Local Total Funds: Service FTA 5307 Flexible STP	
Description: STIP ID: FTA 5307 Flexible STP State Local Year Total: Description: STIP ID: FTA 5307 Flexible STP State	HAR0020		ixtures	Recipient:	Harrisonburg Bus S Harrisonburg Bus S	FTA 5307 Flexible STP State Local Total Funds: Service FTA 5307 Flexible STP State FTA 5307 Flexible STP State	
Description: STIP ID: FTA 5307 Flexible STP State Local Year Total: Description: STIP ID: FTA 5307 Flexible STP State Local	HAR0020	Title: Support Vehicle	ixtures	Recipient:	Harrisonburg Bus S Harrisonburg Bus S	FTA 5307 Flexible STP State Local Total Funds: Service FTA 5307 Flexible STP	
Description: STIP ID: FTA 5307 Flexible STP State Local Year Total: Description: STIP ID: FTA 5307 Flexible STP State	HAR0020	Title: Support Vehicle	ixtures	Recipient:	Harrisonburg Bus S	FTA 5307 Flexible STP State Local Total Funds: Service FTA 5307 Flexible STP State FTA 5307 Flexible STP State	
Description: STIP ID: FTA 5307 Flexible STP State Local Year Total: Description: STIP ID: FTA 5307 Flexible STP State Local	HAR0020	Title: Support Vehicle	ess	Recipient:	Harrisonburg Bus S	FTA 5307 Flexible STP State Local Total Funds: Service FTA 5307 Flexible STP State Local Local Local Local	
Description: STIP ID: FTA 5307 Flexible STP State Local Year Total: Description: STIP ID: FTA 5307 Flexible STP State Local Year Total: Description:	HAR0020	Title: Support Vehicle	ess	Recipient:	Harrisonburg Bus S	FTA 5307 Flexible STP State Local Total Funds: Service FTA 5307 Flexible STP State Local Total Funds: Total Funds: Service FTA 5307 Flexible STP State Local Total Funds:	
Description: STIP ID: FTA 5307 Flexible STP State Local Year Total: Description: STIP ID: FTA 5307 Flexible STP State Local Year Total: Description: STIP ID: STATE STATE STATE STATE STATE STATE STATE STIP ID: STIP ID:	HAR0020	Title: Support Vehicle	ess	Recipient:	Harrisonburg Bus S	FTA 5307 Flexible STP State Local Total Funds: Service FTA 5307 Flexible STP State Local Total Funds: Service FTA 5307 Flexible STP State Local Total Funds:	
Description: STIP ID: FTA 5307 Flexible STP State Local Year Total: Description: STIP ID: FTA 5307 Flexible STP State Local Year Total: Description: STIP ID: STATE STATE STATE STATE STATE FTA 5307 FTA 5307	HAR0020	Title: Support Vehicle	es -	Recipient: Recipient: Recipient:	Harrisonburg Bus S	FTA 5307 Flexible STP State Local Total Funds: Service FTA 5307 Flexible STP State Local Total Funds: Service FTA 5307 Flexible STP State Local Total Funds:	
Description: STIP ID: FTA 5307 Flexible STP State Local Year Total: Description: STIP ID: FTA 5307 Flexible STP State Local Year Total: Description: STIP ID: FTA 5307 Flexible STP State For ID: FTA 5307 Flexible STP	HAR0020	Title: Support Vehicle	es	Recipient: Recipient: Recipient: Recipient:	Harrisonburg Bus S	FTA 5307 Flexible STP State Local Total Funds: Service FTA 5307 Flexible STP State Local Total Funds: Service FTA 5307 Flexible STP State Local Total Funds: Service FTA 5307 Flexible STP	
Description: STIP ID: FTA 5307 Flexible STP State Local Year Total: Description: STIP ID: FTA 5307 Flexible STP State Local Year Total: Description: STIP ID: FTA 5307 Flexible STP State Local Flexible STP FIA 5307 Flexible STP STIP ID: FTA 5307 Flexible STP State	HAR0020	Title: Support Vehicle	es -	Recipient:	Harrisonburg Bus S	FTA 5307 Flexible STP State Local Total Funds: Service FTA 5307 Flexible STP State Local Total Funds: Service FTA 5307 Flexible STP State Local Total Funds: Service FTA 5307 Flexible STP State Service FTA 5307 Flexible STP State	
Description: STIP ID: FTA 5307 Flexible STP State Local Year Total: Description: STIP ID: FTA 5307 Flexible STP State Local Year Total: Description: STIP ID: FTA 5307 Flexible STP State For ID: FTA 5307 Flexible STP	HAR0020	Title: Support Vehicle	es -	Recipient: Recipient: Recipient: Recipient:	Harrisonburg Bus S	FTA 5307 Flexible STP State Local Total Funds: Service FTA 5307 Flexible STP State Local Total Funds: Service FTA 5307 Flexible STP State Local Total Funds: Service FTA 5307 Flexible STP	

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	024-2027
	ŭ	-			F1 2021	Total 1 1 2	.024-2021
			ANNING ORGANIZAT		4D0 (II : I	(D. 1: 1	
STIP ID:	ARA0001	Title: Paratransit Veh	icles	Recipient:	ARC of Harrisonbu		
FTA 5310		187		-	-	FTA 5310	187
State		-		-	-	State	-
Local		47		-	-	Local	47
Year Total:	73	234	-	-		Total Funds:	234
Description:		creased by \$124k to \$	add \$4K Local. Approve 187k; FY24 Local fundir				
STIP ID:	FRI0001	Title: Paratransit Veh	icles	Recipient:	Friendship Industri	es Inc.	
FTA 5310	56	-	-	-	-	FTA 5310	-
State	-	-	ı	-	-	State	-
Local	14	_	-	-	-	Local	-
Year Total:	70	-				Total Funds:	
Description:		<u>I</u>			I.	1.000	
STIP ID:	PLV0001	Title: Paratransit Veh	nicles	Recipient:	Pleasant View, Inc.		
FTA 5310	88	134		-	-	FTA 5310	134
State	-	-		-	-	State	-
Local	22	33		-	-	Local	33
Year Total:	110	167	-	_	-	Total Funds:	167
Description:			ed by \$77k to \$167k (FY) st 15, 2024. Approved b			\$134k; FY24 Local fun	ding increased by
Harrisonburg Bus	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	024-2027
Service FTA 5307	6,234	5,088	7,658	6,597	6,134	FTA 5307	25,477
	0,234	5,088	7,008	0,597	0,134		25,477
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	3	-	-	Flexible STP	3
RSTP Other Federal	-	-	-	=	-	RSTP Other Federal	-
State	5,252	1,867	2,525	2,048	2,080	State	8,520
Local	482	247	387	357			1,340
					349	Local	
Revenues	2,225 14,193	2,511 9,713	2,694 13.267	2,431 11,433	2,504 11,067	Revenues	10,140 45,480
Totals	14,193	9,713	13,267	11,433	11,067		45,460
Human Service Transportation Providers	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	024-2027
FTA 5307	-	_	_	_	-	FTA 5307	-
FTA 5310	202	321	_	_	-	FTA 5310	321
FTA 5311	-	-	-	_	-	FTA 5311	-
FTA 5337	_	_	_	_	-	FTA 5337	_
FTA 5339	_	_	_	_	_	FTA 5339	-
Flexible STP	_	_	_	-	=	Flexible STP	=
RSTP						RSTP	
Other Federal	-	-	-	<u> </u>	-	Other Federal	<u>-</u>
State	-	-		<u> </u>		State	-
	- -		-		-		- 00
Local	51	80	-	-	-	Local	80
Revenues	050	- 404	-	=	-	Revenues	401
Totals	253	401	-	-	-		40

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	2024-2027
HARRISONBURG	ROCKINGHAM ME	TROPOLITAN PLA	ANNING ORGANIZAT	ION			
Harrisonburg MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	2024-2027
FTA 5307	6,234	5,088	7,658	6,597	6,134	FTA 5307	25,477
FTA 5310	202	321		-	-	FTA 5310	321
FTA 5311	-	-		-	-	FTA 5311	-
FTA 5337	=	-		-	-	FTA 5337	=
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	3	-	-	Flexible STP	3
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	5,252	1,867	2,525	2,048	2,080	State	8,520
Local	533	327	387	357	349	Local	1,420
Revenues	2,225	2,511	2,694	2,431	2,504	Revenues	10,140
Totals	14,446	10,114	13,267	11,433	11,067		45,881

	Dravieve Evedice	EV 2024	EV 2025	EV 2026	EV 2027	Total FY 202	24 2027
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	10tal F1 202	24-2021
		AN PLANNING OR					
	BBT0001	Title: Operating Assis		•	Blacksburg Transit		
FTA 5307	-	2,577	2,239	2,306	2,375	FTA 5307	9,497
Federal Stimulus	2,173	756	-	-	-	Federal Stimulus	756
State	2,976	2,976	3,065	3,157	3,252	State	12,450
Local	6,905	7,920	8,157	8,402	8,654	Local	33,133
Revenues	93	115	118	122	126	Revenues	481
Year Total:	12,147	14,344	13,579	13,987		Total Funds:	56,317
			by \$403K to \$14,344k ed by DRPT July 2, 20		5307 by \$403k to \$2,	577k, no other changes	to FY24). MPO
STIP ID:	BBT0002	Title: Replacement R	olling Stock	Recipient:	Blacksburg Transit		
Flexible STP	-	0	-	-	-	Flexible STP	-
FTA 5339	1,427	2,168	1,518	116	2,313	FTA 5339	6,115
FTA 5307	2,139	-	-	-	=	FTA 5307	-
State	3,347	-	-	-	-	State	-
State	9,257	5,264	6,071	460	9,250	State	21,045
Local	993	310	1,339	102	2,040	Local	3,791
Year Total:	17,163	7,742	8,928	678	13,603	Total Funds:	30,951
			g by \$1k for a total of \$ nber18, 2023. Approv			9k to \$0k, Increase FY2	24 FTA 5339 by
STIP ID:	BBT0010	Title: Eng Design /Co Modal Transfer Facili		Recipient:	Blacksburg Transit		
Flexible STP	4,800	-	-	-	-	Flexible STP	-
Federal 5339	-	-	-	-	-	Federal 5339	-
State	600	-	-	-	-	State	-
Local	600	-	-	-	-	Local	-
Year Total:	6,000	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	BBT0016	Title: Expansion Rolli	ng Stock	Recipient:	Blacksburg Transit		
FTA 5339	-	-	-	-	-	FTA 5339	-
State	=	=	-	-	-	State	-
Local	-	-	-	-	=	Local	-
Year Total:	-	-	-	-		Total Funds:	-
Description:							
STIP ID:	BBT0017	Title: Passenger Shel		Recipient:	Blacksburg Transit		
FTA 5339	-	-	9	10	6	FTA 5339	25
Flexible STP		19				Flexible STP	19
State	-	-	36	40	24	State	100
Local	-	5	8	9	6	Local	28
Year Total:	-	24				Total Funds:	172
	Adjustment #6: Add F Approved by DRPT J		\$24K (Add FY24 Flexi	ble STP of \$19k, Add	FY24 Local of \$5k) M	PO approved December	18, 2023.
STIP ID:	BBT0020	Title: ADP Hardware		Recipient:	Blacksburg Transit		
FTA 5339	99		68	72	62	FTA 5339	202
State	433	-	270	287	246		803
State	105		60	63	55		178
Local		_	398	422	363	Total Funds:	1,183
	637		Į.	Щ.		· · · · · · · · · · · · · · · · · · ·	,
Local		<u>I</u>					
Local Year Total: Description:		Title: ADP Software		Recipient:	Blacksburg Transit		
Local Year Total: Description:	637	Title: ADP Software	-	Recipient:	Blacksburg Transit	Flexible STP	
Local Year Total: Description: STIP ID:	637 BBT0021	Title: ADP Software	- 67	Recipient:	-	Flexible STP FTA 5339	- 199
Local Year Total: Description: STIP ID: Flexible STP	637 BBT0021	Title: ADP Software		-	-	FTA 5339	
Local Year Total: Description: STIP ID: Flexible STP FTA 5339	637 BBT0021 160 163	Title: ADP Software	67	- 71	- 61	FTA 5339	- 199 801 176
Local Year Total: Description: STIP ID: Flexible STP FTA 5339 State	637 BBT0021 160 163 619	Title: ADP Software	67 269	- 71 286	- 61 246 54	FTA 5339 State	801

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 20	024-2027
NEW RIVER VALL	EY METROPOLITA	AN PLANNING OR	GANIZATION				
STIP ID:	BBT0023	Title: Support Vehicle	s	Recipient:	Blacksburg Transit		
FTA 5339	79	-	90	9	-	FTA 5339	99
State		-	360	35	-	State	395
Local		-	80	8	-	Local	88
Year Total:	300	-	530	52	-	Total Funds:	582
Description:							
STIP ID:	BBT0028	Title: Radios	. [Blacksburg Transit		
FTA 5339	11	-	4	5		FTA 5339	14
State		-	16	20	20	State	56
Local	2	-	3	5 30		Local	13
Year Total: Description:	33	-	23	30	30	Total Funds:	83
	J						
STIP ID:	BBT0029	Title: Shop Equipmen	t	Recipient:	Blacksburg Transit		
FTA 5339	11	-	51	51	55	FTA 5339	157
State		-	204	204	221	State	629
Local		-	45	45	49	Local	139
Year Total:	41	-	300	300	325	Total Funds:	925
Description:							
STIP ID:	BBT0037	Title: Surveillance/Se	curity Equipment	Recipient:	Blacksburg Transit		
FTA 5339	-	-	-	<u> </u>	-	FTA 5339	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
State	-	-	-	-	-	State	-
Local	-	=	=	=	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:	DDTagas	T:41 D - l l- /D 4:	are of Advanta Distri	D	DI I I T '		
STIP ID:	BBT0039	Title: Rehab/Renovati		Recipient:	Blacksburg Transit	ETA 5000	
FTA 5339 State	6	-	-	-	-	FTA 5339 State	-
Local	15	-	-	-	-	Local	-
Year Total:	22	-	-	<u> </u>	-	Total Funds:	_
Description:	22					rotarr unus.	
STIP ID:	BBT0040	Title: Construction Ad	min /Main Facility	Desinient	Blacksburg Transit		
FTA 5339	7,816		- IIIIII./IVIAIII FACIIILY	Recipient.	-	FTA 5339	_
State	·	-	-		-	State	
Local	775	_	-		_	Local	_
Year Total:	17,181	-	-	-	_	Total Funds:	_
Description:			Į.		<u>l</u>		
STIP ID:	BBT0041	Title: A&E Admin./Ma	int. Facility	Recipient:	Blacksburg Transit		
FTA 5339	1 -	-	-		-	FTA 5339	
State		-	-		-	State	-
Local	-	-	-	=	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	<u> </u>
Description:							
STIP ID:	BBT0042	Title: Other- Electric E	Bus On-Route	Recipient:	Blacksburg Transit		
		Charger	, 1			==. ====	2.5
FTA 5339			140	179		FTA 5339	319
State		-	-	714	-	State	4.075
State Local		-	561 124	158	-	State Local	1,275 282
Year Total:	3,090	-	825	1,051		Total Funds:	1,876
Description:	3,090	<u>- 1</u>	023	1,001	<u>-</u>	rotar runus.	1,076
STIP ID:	BBT0043	Title: Infrastructure - E	Rus Pull-Offs	Recipient:	Blacksburg Transit		
FTA 5339		29	21	22	22	FTA 5339	94
State		69	51	54	54	State	228
Local Vaca Totals		4	3	3		Local	13
Year Total:	178	102	75	79	/9	Total Funds:	335
Description:	1						

	1					1	
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	2024-2027
NEW RIVER VALL	EY METROPOLITA	AN PLANNING OR	GANIZATION				
	BBT0044	Title: Other-Building F	acility Items and	Recipient:	Blacksburg Transit	,	
FTA 5339	-	77	-	-	=	FTA 5339	77
State	-	187	-	-	-	State	187
Local	-	11	-	-	-	Local	11
Year Total:	-	275	-	-	-	Total Funds:	275
Description:							
STIP ID:	BBT0045	Title: Design / A&E - E	Bus Pull-Offs	Recipient:	Blacksburg Transit		
FTA 5339	-	5	4	4	4	FTA 5339	17
State	-	12	9	10	10	State	41
Local	-	1	1	1	1	Local	4
Year Total:	-	18	14	15	15	Total Funds:	62
Description:	0040004	T'' 0 '' 1 '		5	0" (D ()		
STIP ID:	CRAD001	Title: Operating Ass	istance	Recipient:	City of Radford		
FTA 5307	1,403	846	-	-	-	FTA 5307	846
FTA 5311	-	-	-	-	-	FTA 5311	-
Federal Stimulus	271	- 500	-	-	-	Federal Stimulus	-
State	502	526	=	=	-	State	526
Local	355	1,144	-	-	-	Local	1,144
Revenues Year Total:	- 2 524	10 2,526	=	=	=	Revenues Total Funds:	2, 526
	2,531	Z,526 Total funding remains	unchanged at \$2 526	k (Increase EV24 ET4	- 1 5307 by \$3/3k to \$8		
		I by \$348k to \$1,144k)					tate by work to wozor,
STIP ID:	CRAD004	Title: Replacement Ro	olling Stock	Recipient:	City of Radford		
FTA 5339	-	-	-	-	-	FTA 5339	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	CRAD013	Title: Hand Held Radio	OS/II	Recipient.	City of Radford		
■ 1 / とうづい				T (Colpient.		==+ =000	
FTA 5339		-	-	-	-	FTA 5339	-
State	-	-	-	-	-	State	-
State Local		-	- - -	-	-	State Local	
State Local Year Total :	- -	-	-	-	-	State Local	
State Local Year Total: Description:	- - Adjustment #2: Chan	- ge the STIP ID from C	- - RAD005 to CRAD013	- - - -	-	State Local	- - - -
State Local Year Total: Description: STIP ID:	- -	-	- - RAD005 to CRAD013	- - - -	-	State Local Total Funds:	- - - -
State Local Year Total: Description:	- - - Adjustment #2: Chan CRAD006	- ge the STIP ID from C	- - RAD005 to CRAD013	- - - -	- - - - City of Radford	State Local	- - - -
State Local Year Total: Description: STIP ID: Flexible STP	- - - Adjustment #2: Chan CRAD006	- ge the STIP ID from C	- - RAD005 to CRAD013	- - - -	- - - - City of Radford	State Local Total Funds: Flexible STP	- - - -
State Local Year Total: Description: STIP ID: Flexible STP State	- Adjustment #2: Chan CRAD006	ge the STIP ID from C Title: Engineering Des	- - RAD005 to CRAD013	- - - -	City of Radford	State Local Total Funds: Flexible STP State	- - - - - -
State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description:	- Adjustment #2: Chan CRAD006	ge the STIP ID from C Title: Engineering Des	- RAD005 to CRAD013 sign Transit Facility - - - -		City of Radford	State Local Total Funds: Flexible STP State Local	-
State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID:	- Adjustment #2: Chan CRAD006	ge the STIP ID from C Title: Engineering Des	RAD005 to CRAD013 sign Transit Facility Signage		City of Radford	State Local Total Funds: Flexible STP State Local Total Funds:	- - - - - - -
State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP	Adjustment #2: Chan CRAD006	ge the STIP ID from C Title: Engineering Des	RAD005 to CRAD013 sign Transit Facility Signage -	Recipient:	City of Radford City of Radford City of Radford	State Local Total Funds: Flexible STP State Local Total Funds: Flexible STP	
State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State	- Adjustment #2: Chan CRAD006	ge the STIP ID from C Title: Engineering Des Title: Purchase Route	RAD005 to CRAD013 sign Transit Facility Signage	Recipient:	City of Radford City of Radford City of Radford	State Local Total Funds: Flexible STP State Local Total Funds: Flexible STP State	- - - - - - - -
State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Local Local Local Local Local Local Local	Adjustment #2: Chan CRAD006	ge the STIP ID from C Title: Engineering Des Title: Purchase Route	RAD005 to CRAD013 sign Transit Facility Signage	Recipient:	City of Radford City of Radford	State Local Total Funds: Flexible STP State Local Total Funds: Flexible STP State Local Local Local	
State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Oescription: STIP ID: Flexible STP State Local Year Total:	- Adjustment #2: Chan CRAD006	ge the STIP ID from C Title: Engineering Des Title: Purchase Route	RAD005 to CRAD013 sign Transit Facility Signage	Recipient:	City of Radford City of Radford	State Local Total Funds: Flexible STP State Local Total Funds: Flexible STP State	- - - - - - - - - -
State Local Year Total: Description: STIP ID: State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: State Local Year Total: Description: STIP ID: State Local STERIBLE STIP ID: STIP ID:	Adjustment #2: Chan CRAD006	ge the STIP ID from C Title: Engineering Des Title: Purchase Route	RAD005 to CRAD013 sign Transit Facility Signage	Recipient:	City of Radford City of Radford	State Local Total Funds: Flexible STP State Local Total Funds: Flexible STP State Local Total Funds:	- - - - - - - - - -
State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: State Local Year Total: Description: STIP ID: FTA 5339	Adjustment #2: Chan CRAD006	ge the STIP ID from C Title: Engineering Des Title: Purchase Route	RAD005 to CRAD013 sign Transit Facility Signage	Recipient:	City of Radford City of Radford	State Local Total Funds: Flexible STP State Local Total Funds: Flexible STP State Local Total Funds:	- - - - - - - - - -
State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: State Local Year Total: Description: STIP ID: FRA 5339 Federal Stimulus	- Adjustment #2: Chan CRAD006	ge the STIP ID from C Title: Engineering Des Title: Purchase Route Title: Purchase Shop 6	RAD005 to CRAD013 sign Transit Facility Signage Equipment	Recipient: Recipient: Recipient: Recipient:	City of Radford	State Local Total Funds: Flexible STP State Local Total Funds: Flexible STP State Local Total Funds: Fra 5339 Federal Stimulus	-
State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: FTA 5339 Federal Stimulus State	- Adjustment #2: Chan CRAD006	ge the STIP ID from C Title: Engineering Des Title: Purchase Route Title: Purchase Shop 6 - 13	RAD005 to CRAD013 sign Transit Facility Signage	Recipient: Recipient: Recipient: Recipient: Recipient:	City of Radford	State Local Total Funds: Flexible STP State Local Total Funds: Flexible STP State Local Total Funds: Fra 5339 Federal Stimulus State	- 13
State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Francis State Local STIP ID: Francis State Local Local Local State Local	- Adjustment #2: Chan CRAD006	ge the STIP ID from C Title: Engineering Des Title: Purchase Route Title: Purchase Shop 6 - 13	RAD005 to CRAD013 sign Transit Facility Signage Equipment	Recipient: Recipient: Recipient: Recipient: Recipient:	City of Radford	State Local Total Funds: Flexible STP State Local Total Funds: Flexible STP State Local Total Funds: Fra 5339 Federal Stimulus State Local	- 13 1
State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: FTA 5339 Federal Stimulus State Local Year Total:	- Adjustment #2: Chan CRAD006	ge the STIP ID from C Title: Engineering Des Title: Purchase Route Title: Purchase Shop 6 - 13	RAD005 to CRAD013 sign Transit Facility Signage	Recipient: Recipient: Recipient: Recipient: Recipient:	City of Radford	State Local Total Funds: Flexible STP State Local Total Funds: Flexible STP State Local Total Funds: Fra 5339 Federal Stimulus State	- 13
State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: FTA 5339 Federal Stimulus State Local Year Total: Description:	- Adjustment #2: Chan CRAD006	ge the STIP ID from C Title: Engineering Des	RAD005 to CRAD013 sign Transit Facility Signage Equipment	Recipient: Recipient: Recipient: Recipient:	City of Radford	State Local Total Funds: Flexible STP State Local Total Funds: Flexible STP State Local Total Funds: Fra 5339 Federal Stimulus State Local	- 13 1
State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: FTA 5339 Federal Stimulus State Local Year Total: Description:		ge the STIP ID from C Title: Engineering Des Title: Purchase Route Title: Purchase Shop 6 - 13	RAD005 to CRAD013 sign Transit Facility Signage Equipment	Recipient: Recipient: Recipient: Recipient:	City of Radford	State Local Total Funds: Flexible STP State Local Total Funds: Flexible STP State Local Total Funds: Fra 5339 Federal Stimulus State Local	- 13 1
State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: FTA 5339 Federal Stimulus State Local Year Total: Description: STIP ID: STIP ID: STIP ID: STIP ID: STIP ID: STA 5339 Federal Stimulus State Local Year Total: Description: STIP ID:		ge the STIP ID from C Title: Engineering Des	RAD005 to CRAD013 sign Transit Facility Signage Equipment sion Vehicles	Recipient: Recipient: Recipient: Recipient:	City of Radford	State Local Total Funds: Flexible STP State Local Total Funds: Flexible STP State Local Total Funds: FTA 5339 Federal Stimulus State Local Total Funds:	- 13 1
State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: FTA 5339 Federal Stimulus State Local Year Total: Description: STIP ID: FTA 5339 Federal Stimulus State Local Year Total: Description: STIP ID: FIEXIBLE STP		ge the STIP ID from C Title: Engineering Des	RAD005 to CRAD013 sign Transit Facility Signage signage signage	Recipient: Recipient: Recipient: Recipient: Recipient:	City of Radford City of Radford	State Local Total Funds: Flexible STP State Local Total Funds: Flexible STP State Local Total Funds: FTA 5339 Federal Stimulus State Local Total Funds:	- 13 1
State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: FTA 5339 Federal Stimulus State Local Year Total: Description: STIP ID: FTA 5339 Federal Stimulus State Local Year Total: Description: STIP ID: FIEXIBLE STP State		ge the STIP ID from C Title: Engineering Des	RAD005 to CRAD013 sign Transit Facility Signage signage signage	Recipient: Recipient: Recipient: Recipient: Recipient:	City of Radford City of Radford	State Local Total Funds: Flexible STP State Local Total Funds: Flexible STP State Local Total Funds: FTA 5339 Federal Stimulus State Local Total Funds:	- 13 1

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	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY	2024-2027
	EY METROPOLITA						
STIP ID:	CRAD012	Title: Purchase Spare	Parts	Recipient:	City of Radford		
FTA 5339	=	14	-	=	=	FTA 5339	14
Flexible STP	-	=	-	-	=	Flexible STP	-
State	`	34	-	-	-	State	34
Local	-	2	-	-	-	Local	2
Year Total:	-	50	-	-	-	Total Funds:	50
Description:	FY24 State by \$26k to	o \$34k). MPO approve	ed on December18, 20	23. Approved by DR	PT July 2, 2024.	k, Add FY24 FTA 533	9 of \$14k, Increase
STIP ID:	NRVC001	Title: Paratransit Vehi		•	New River Valley Co		T
FTA 5310	822	447	227	198	257	FTA 5310	,
State	-		57	49	64	State	170
Local	177	112				Local	112
Year Total:		559	284	247		Total Funds:	1,411
Description:	\$320 to \$559 (FY24 F		eased by \$256 to \$447			ment#9: Total FY24 fu o \$112k). Approved by	
STIP ID:	NRVC002	Title: Technology		Recipient:	New River Valley Co	ommunity Services	
FTA 5310	-	12	-	-	-	FTA 5310	
State	-	2	-	-	-	State	2
Local	-	1		-	-	Local	1
Year Total:	-	15	-	-	-	Total Funds:	15
Description:	Adjustment #2: Decre	ease FY2024 FTA 531	0 by \$12,000, decreas	e State by \$2,000, de	crease Local by \$1,00	00. DRPT Approved 06	6/21/2023.
STIP ID:	NRVC003	Title: Operating		Recipient:	New River Valley Co	ommunity Services	
STIP ID: FTA 5310		Title: Operating		Recipient:	New River Valley Co	ommunity Services FTA 5310	182
	-			Recipient:	New River Valley Co		182 145
FTA 5310	-	182		Recipient:	New River Valley Co	FTA 5310	
FTA 5310 State	- - -	182 145 37 364	-	- - -	- - -	FTA 5310 State Local Total Funds:	145 37 364
FTA 5310 State Local Year Total: Description:	Adjustment #2: Decre Approved 06/21/2023 State funding increas on September 4, 202	182 145 37 364 ease FY2024 FTA 53' 3. Adjustment#9: Tota ed by \$87k to \$145k; l	FY24 funding increas	- - - - - - - - - - - - - - - - - - -	y \$1,000. Update total k (FY24 FTA 5310 fur 7k). Approved by MP	FTA 5310 State Local Total Funds: from \$162,000 to \$14 ding increased by \$10 O on August 16, 2024	145 37 364 6,000. DRPT 8k to \$182k; FY24
FTA 5310 State Local Year Total: Description: STIP ID:	Adjustment #2: Decre Approved 06/21/2023 State funding increas on September 4, 2020	182 145 37 364 ease FY2024 FTA 53' 3. Adjustment#9: Tota ed by \$87k to \$145k; I 4.	FY24 funding increas	- - - - - - - - - - - - - - - - - - -	- - - - y \$1,000. Update total k (FY24 FTA 5310 fur	FTA 5310 State Local Total Funds: from \$162,000 to \$14 dding increased by \$10 O on August 16, 2024	145 37 364 6,000. DRPT 8k to \$182k; FY24 . Approved by DRPT
FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310	Adjustment #2: Decre Approved 06/21/2023 State funding increas on September 4, 202	182 145 37 364 ease FY2024 FTA 53' 3. Adjustment#9: Tota ed by \$87k to \$145k; I 4. Title: Mobility Manage	FY24 funding increas	- - - - - - - - - - - - - - - - - - -	y \$1,000. Update total k (FY24 FTA 5310 fur 7k). Approved by MP	FTA 5310 State Local Total Funds: from \$162,000 to \$14 ding increased by \$10 O on August 16, 2024 mmunity Services FTA 5310	145 37 364 6,000. DRPT 8k to \$182k; FY24 . Approved by DRPT
FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State	Adjustment #2: Decre Approved 06/21/2023 State funding increas on September 4, 202	182 145 37 364 ease FY2024 FTA 53' 3. Adjustment#9: Tota ed by \$87k to \$145k; I 4. Title: Mobility Manage	FY24 funding increas	- - - - - - - - - - - - - - - - - - -	y \$1,000. Update total k (FY24 FTA 5310 fur 7k). Approved by MP	FTA 5310 State Local Total Funds: from \$162,000 to \$14 ding increased by \$10 O on August 16, 2024 mmunity Services FTA 5310 State	145 37 364 6,000. DRPT 8k to \$182k; FY24 . Approved by DRPT
FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local	Adjustment #2: Decre Approved 06/21/2023 State funding increas on September 4, 202	182 145 37 364 sase FY2024 FTA 53' 3. Adjustment#9: Tota ed by \$87k to \$145k; I 4. Title: Mobility Manage	FY24 funding increas	- - - - - - - - - - - - - - - - - - -		FTA 5310 State Local Total Funds: from \$162,000 to \$14 ding increased by \$10 O on August 16, 2024 mmunity Services FTA 5310 State Local	145 37 364 6,000. DRPT 8k to \$182k; FY24 . Approved by DRPT
FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State	Adjustment #2: Decre Approved 06/21/2023 State funding increas on September 4, 2020 NRVC004	182 145 37 364 28 EFY2024 FTA 53' 3. Adjustment#9: Totall ed by \$87k to \$145k; ld. Title: Mobility Manage 12 2 2 1 15 new FY2024 project w	PY24 funding increase FY25 Local funding increase FY25 Loc		y \$1,000. Update total k (FY24 FTA 5310 fur 7k). Approved by MP New River Valley Co	FTA 5310 State Local Total Funds: from \$162,000 to \$14 ding increased by \$10 O on August 16, 2024 mmunity Services FTA 5310 State Local Total Funds: 5310 funds in FY 2024	145 37 364 6,000. DRPT 8k to \$182k; FY24 . Approved by DRPT 12 2 1 15 1, as well as \$3,000
FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total:	Adjustment #2: Decre Approved 06/21/2023 State funding increas on September 4, 2020 NRVC004	182 145 37 364 28 EFY2024 FTA 53' 3. Adjustment#9: Totall ed by \$87k to \$145k; ld. Title: Mobility Manage 12 2 2 1 15 new FY2024 project w	PY24 funding increase FY25 Local funding increase FY25 Loc		y \$1,000. Update total k (FY24 FTA 5310 fur 7k). Approved by MP New River Valley Co	FTA 5310 State Local Total Funds: from \$162,000 to \$14 ding increased by \$10 O on August 16, 2024 mmunity Services FTA 5310 State Local Total Funds:	145 37 364 6,000. DRPT 8k to \$182k; FY24 . Approved by DRPT 12 2 1 15 1, as well as \$3,000
FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total:	Adjustment #2: Decre Approved 06/21/2023 State funding increas on September 4, 2024 NRVC004 Amendment #1: Add in non-Federal match	182 145 37 364 ease FY2024 FTA 53' 8. Adjustment#9: Tota ed by \$87k to \$145k; l 4. Title: Mobility Manage 12 2 1 15 new FY2024 project w	PY24 funding increase FY25 Local funding increase ement		y \$1,000. Update total k (FY24 FTA 5310 fur 7k). Approved by MP New River Valley Co	FTA 5310 State Local Total Funds: from \$162,000 to \$14 ding increased by \$10 O on August 16, 2024 mmunity Services FTA 5310 State Local Total Funds: 5310 funds in FY 2024 tt program. MPO appr	145 37 364 6,000. DRPT 8k to \$182k; FY24 . Approved by DRPT 12 2 1 15 1, as well as \$3,000
FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description:	Adjustment #2: Decre Approved 06/21/2023 State funding increas on September 4, 2024 NRVC004 Amendment #1: Add in non-Federal match 2, 2023. NRVS001	182 145 37 364 28	PY24 funding increase FY25 Local funding increase ement		y \$1,000. Update total k (FY24 FTA 5310 fur 7k). Approved by MP New River Valley Co	FTA 5310 State Local Total Funds: from \$162,000 to \$14 ding increased by \$10 O on August 16, 2024 mmunity Services FTA 5310 State Local Total Funds: 5310 funds in FY 2024 tt program. MPO appr	145 37 364 6,000. DRPT 18k to \$182k; FY24 . Approved by DRPT 12 2 1 15 4, as well as \$3,000 oved on November
FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description:	Adjustment #2: Decre Approved 06/21/2023 State funding increas on September 4, 2024 NRVC004 Amendment #1: Add in non-Federal match 2, 2023. NRVS001	182 145 37 364 sase FY2024 FTA 533 Adjustment#9: Totaled by \$87k to \$145k; Idea Title: Mobility Manage 12 2 1 15 new FY2024 project with (for a total of \$15,000) Title: Paratransit Vehi	PY24 funding increase FY25 Local funding increase ement		y \$1,000. Update total k (FY24 FTA 5310 fur 7k). Approved by MP New River Valley Co	FTA 5310 State Local Total Funds: from \$162,000 to \$14 ding increased by \$10 O on August 16, 2024 mmunity Services FTA 5310 State Local Total Funds: 5310 funds in FY 2024 tt program. MPO appr	145 37 364 6,000. DRPT 18k to \$182k; FY24 . Approved by DRPT 12 2 1 15 4, as well as \$3,000 oved on November
FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310	Adjustment #2: Decre Approved 06/21/2023 State funding increas on September 4, 2024 NRVC004 Amendment #1: Add in non-Federal match 2, 2023. NRVS001	182 145 37 364 sase FY2024 FTA 533 Adjustment#9: Totaled by \$87k to \$145k; Idea Title: Mobility Manage 12 2 1 15 new FY2024 project with (for a total of \$15,000) Title: Paratransit Vehi	PY24 funding increase FY25 Local funding increase ement		y \$1,000. Update total k (FY24 FTA 5310 fur 7k). Approved by MP New River Valley Co	FTA 5310 State Local Total Funds: from \$162,000 to \$14 ding increased by \$10 O on August 16, 2024 mmunity Services FTA 5310 State Local Total Funds: 5310 funds in FY 2024 at program. MPO apprenior Services FTA 5310	145 37 364 6,000. DRPT 18k to \$182k; FY24 . Approved by DRPT 12 2 1 15 4, as well as \$3,000 oved on November
FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description:	Adjustment #2: Decre Approved 06/21/2023 State funding increas on September 4, 2024 NRVC004 Amendment #1: Add in non-Federal match 2, 2023. NRVS001	182 145 37 364 sase FY2024 FTA 53' 3. Adjustment#9: Tota ed by \$87k to \$145k; I 4. Title: Mobility Manage 12 2 1 15 new FY2024 project w (for a total of \$15,000) Title: Paratransit Veh	PY24 funding increase FY25 Local funding increase ement		y \$1,000. Update total k (FY24 FTA 5310 fur 7k). Approved by MP New River Valley Co	FTA 5310 State Local Total Funds: from \$162,000 to \$14 ding increased by \$10 O on August 16, 2024 mmunity Services FTA 5310 State Local Total Funds: 5310 funds in FY 2024 at program. MPO apprenior Services FTA 5310 State	145 37 364 6,000. DRPT 18k to \$182k; FY24 . Approved by DRPT 12 2 1 15 4, as well as \$3,000 oved on November

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-	2027
NEW RIVER VALL	EY METROPOLITAI	N PLANNING ORG	ANIZATION	<u> </u>	I		
Blacksburg Transit	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-	2027
FTA 5307	2,139	2,577	2,239	2,306	2,375	FTA 5307	9,49
FTA 5310	-	, -	-	-	-	FTA 5310	
FTA 5311	=	-	-	-	-	FTA 5311	
FTA 5337	=	=	-	-	=	FTA 5337	
FTA 5339	10,239	2,279	1,972	539	2,528	FTA 5339	7,31
Federal Stimulus	2,173	756	-	-	-	Federal Stimulus	75
Flexible STP	4,960	19	-	-	-	Flexible STP	1:
RSTP	-	-	-	-	-	RSTP	
Other Federal	-	-	-	-	-	Other Federal	
State	28,388	8,508	10,912	5,267	13,323	State	38,010
Local	9,983	8,251	9,879	8,859	10,867	Local	37,850
Revenues	93	115	118	122	126	Revenues	48
Totals	57,975	22,505	25,120	17,093	29,219	1.00011000	93,937
701015	01,010	22,000	20,120	11,000	20,210		30,301
City of Radford	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-	2027
FTA 5307	1,403	846	-	-		FTA 5307	846
FTA 5310	- 1,100		_	_	_	FTA 5310	0.1
FTA 5311	_	_	_	_	_	FTA 5311	
FTA 5337	_	-	_	_	_	FTA 5337	
FTA 5339		20	_	-		FTA 5339	20
Federal Stimulus	271	-			-	Federal Stimulus	20
Flexible STP	-		-	-	-	Flexible STP	
RSTP		-	-	-	-	RSTP	
Other Federal	-	-			-	Other Federal	
State	502	573		-	-	State	573
			-	=	-		
Local	355	1,147	-	=	-	Local	1,147
Revenues	-	10	-	-	-	Revenues	10
Totals	2,531	2,596	-	-	-		2,590
New River Valley Community Services	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-	2027
FTA 5307	-	-	-	-	-	FTA 5307	
FTA 5310	822	769	227	198	257	FTA 5310	1,45
FTA 5311	-	-		-		FTA 5311	., 10
FTA 5337	_	_	_	-	-	FTA 5337	
FTA 5339	_	_	_	_	_	FTA 5339	
Flexible STP	_	-	-	-	-	Flexible STP	
RSTP	-	-	-	-	-	RSTP	
Other Federal	_	-	_	_	_	Other Federal	
	-	147	57	49	64	State	317
				-	- 04	Local	18:
State		192		-	-	LUCAII	104
State Local	177	182	-				
State		182 - 1,098	284	247	321	Revenues	1,95

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	024-2027
NEW RIVER VALL	EY METROPOLITA	N PLANNING OR	GANIZATION				
New River Valley MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	2024-2027
FTA 5307	3,542	3,423	2,239	2,306	2,375	FTA 5307	10,343
FTA 5310	822	769	227	198	257	FTA 5310	1,451
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	10,239	2,299	1,972	539	2,528	FTA 5339	7,338
Federal Stimulus	2,444	756	-	-	-	Federal Stimulus	756
Flexible STP	4,960	19	-	-	-	Flexible STP	19
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	28,890	9,228	10,969	5,316	13,387	State	38,900
Local	10,515	9,580	9,879	8,859	10,867	Local	39,185
Revenues	93	125	118	122	126	Revenues	491
Totals	61,505	26,199	25,404	17,340	29,540		98,483

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2	2027
METROPOLITAN	WASHINGTON COUNCIL	OF GOVERNMEN	TS				
STIP ID:	ARL0009 (T21240)	Title: Commuter As			Recipient:	Arlington County	
	, ,		solution rogiani		Recipient.	9	
CMAQ		461			-	CMAQ	46
RSTP	,	508			-	11011	508
State	· '	242			-	State	242
Other Federal						Other Federal	
Local Year Total:	35,923	1,211				Local Total Funds:	1,211
Description:			by \$18,710,000, Increase Previous RS	STD Eunding by \$10			
			2024 RSTP funding by \$145,000, increa			3 . ,	, , , , , , , , , , , , , , , , , , , ,
STIP ID:	ARL0010 (T22443)	Title: Crystal City N	Metro Station East Entrance		Recipient:	Arlington County	
CMAQ	-	-	-	-	-	CMAQ	
Other Federal		4,754	-		-		4,754
Other Federal		4,754	-		-	Other Federal	4,75
State	15,364	11,413		ı	-	State	11,41;
RSTP	44,178	20,708	-	-	-	RSTP	20,708
Local	-	44,916	-	•		Local	44,916
Year Total:	59,542	86,545	-	-	-	Total Funds:	86,54
STIP ID:	MPO June 11, 2024. Appro	, ,	mmuter Assistance Program		Recipient:	Arlington County	
CMAQ)		5,961	4,630		CMAQ	10,59
Other Federal			-,	-	-		,
Other Federal					-	Other Federal	
State			1,740	1,318	-	State	3,058
DOTE							
RSTP			998	643	-	RSTP	1,64
Local				•	-	Local	
Local Year Total:	- Amendment#6: Add New P	FY26 CMAQ funding S	998 8,699 ding \$8,699k (Add FY25 CMAQ funding \$4,630k; Add FY26 RSTP funding \$643	- 6,591 ;\$5,961k; Add FY25	- RSTP funding \$998k	Local Total Funds: ; Add FY25 State funding \$1	15,29 ,740k); Total
Local Year Total: Description:	- Amendment#6: Add New P FY26 funding \$6,591k (Add	FY26 CMAQ funding suber 5, 2024.	8,699 ding \$8,699k (Add FY25 CMAQ funding	- 6,591 ;\$5,961k; Add FY25	- RSTP funding \$998k	Local Total Funds: ; Add FY25 State funding \$1	15,290 ,740k); Total
Local Year Total: Description:	Amendment#6: Add New Pi FY26 funding \$6,591k (Add Approved by FTA on Noverr ALX0005 (T21453)	FY26 CMAQ funding suber 5, 2024.	8,699 ding \$8,699k (Add FY25 CMAQ funding \$4,630k; Add FY26 RSTP funding \$643	- 6,591 ;\$5,961k; Add FY25	RSTP funding \$998k nding \$1,318k). App	Local Total Funds: ;; Add FY25 State funding \$1 proved by TPB on September	15,290 ,740k); Total - 18, 2024.
Local Year Total: Description: STIP ID:	Amendment#6: Add New Pr FY26 funding \$6,591k (Add Approved by FTA on Noverr ALX0005 (T21453)	FY26 CMAQ funding suber 5, 2024. Title: Transit Store	8,699 ding \$8,699k (Add FY25 CMAQ funding \$4,630k; Add FY26 RSTP funding \$643	- 6,591 ;\$5,961k; Add FY25	RSTP funding \$998k nding \$1,318k). App	Local Total Funds: ;; Add FY25 State funding \$1 proved by TPB on September City of Alexandria	15,290 ,740k); Total - 18, 2024.
Local Year Total: Description: STIP ID: CMAQ State Year Total:	Amendment#6: Add New Pi FY26 funding \$6,591k (Add Approved by FTA on Novem ALX0005 (T21453) 480 120 600	FY26 CMAQ funding state 5, 2024. Title: Transit Store 480 120 600	8,699 ding \$8,699k (Add FY25 CMAQ funding \$4,630k; Add FY26 RSTP funding \$643 Funding - Alexandria	- 6,591 \$5,961k; Add FY25 kk; Add FY26 State fu	RSTP funding \$998k nding \$1,318k). App Recipient:	Local Total Funds: ;; Add FY25 State funding \$1 proved by TPB on September City of Alexandria CMAQ	15,290 ,740k); Total 18, 2024. 480
Local Year Total: Description: STIP ID: CMAQ State Year Total:	Amendment#6: Add New Pi FY26 funding \$6,591k (Add Approved by FTA on Novem ALX0005 (T21453) 480 120 600	FY26 CMAQ funding state 5, 2024. Title: Transit Store 480 120 600	8,699 ding \$8,699k (Add FY25 CMAQ funding \$4,630k; Add FY26 RSTP funding \$643	- 6,591 \$5,961k; Add FY25 kk; Add FY26 State fu	RSTP funding \$998k nding \$1,318k). App Recipient:	Local Total Funds: ;; Add FY25 State funding \$1 proved by TPB on September City of Alexandria CMAQ State	
Local Year Total: Description: STIP ID: CMAQ State	Amendment#6: Add New Pi FY26 funding \$6,591k (Add Approved by FTA on Novem ALX0005 (T21453) 480 120 600	FY26 CMAQ funding states 5, 2024. Title: Transit Store 480 120 600 s Funding CMAQ \$48	8,699 ding \$8,699k (Add FY25 CMAQ funding \$4,630k; Add FY26 RSTP funding \$643 Funding - Alexandria	- 6,591 \$5,961k; Add FY25 kk; Add FY26 State fu	RSTP funding \$998k nding \$1,318k). App Recipient:	Local Total Funds: ;; Add FY25 State funding \$1 proved by TPB on September City of Alexandria CMAQ State	15,290 ,740k); Total 18, 2024. 480
Local Year Total: Description: STIP ID: CMAQ State Year Total: Description: STIP ID: CMAQ	Amendment#6: Add New Pi FY26 funding \$6,591k (Add Approved by FTA on Novem ALX0005 (T21453) 480 120 600 Adjustment #2: Add Previou ALX0009 (115668)	FY26 CMAQ funding states 5, 2024. Title: Transit Store 480 120 600 s Funding CMAQ \$48	8,699 ding \$8,699k (Add FY25 CMAQ funding \$4,630k; Add FY26 RSTP funding \$643 Funding - Alexandria 0,000 and previous State Funding of \$	- 6,591 \$5,961k; Add FY25 kk; Add FY26 State fu	RSTP funding \$998k nding \$1,318k). App Recipient:	Local Total Funds: ; Add FY25 State funding \$1 proved by TPB on September City of Alexandria CMAQ State Total Funds: City of Alexandria City of Alexandria	15,290 ,740k); Total 18, 2024. 480
Local Year Total: Description: STIP ID: CMAQ State Year Total: Description: STIP ID: CMAQ FTA 5309	Amendment#6: Add New Pi FY26 funding \$6,591k (Add Approved by FTA on Novem ALX0005 (T21453) 480 120 600 Adjustment #2: Add Previou ALX0009 (115668) 1,200 282	FY26 CMAQ funding sher 5, 2024. Title: Transit Store 480 120 600 s Funding CMAQ \$48 Title: Crystal City P	8,699 ding \$8,699k (Add FY25 CMAQ funding \$4,630k; Add FY26 RSTP funding \$643 Funding - Alexandria 0,000 and previous State Funding of \$4000000000000000000000000000000000000	- 6,591 \$5,961k; Add FY25 kk; Add FY26 State fu	RSTP funding \$998k nding \$1,318k). App Recipient:	Local Total Funds: ;; Add FY25 State funding \$1 proved by TPB on September City of Alexandria CMAQ State Total Funds: City of Alexandria CMAQ FTA 5309	15,29(,740k); Total -18, 2024. 48(12(60)
Local Year Total: Description: STIP ID: CMAQ State Year Total: Description: STIP ID: CMAQ FTA 5309 State	Amendment#6: Add New PFY26 funding \$6,591k (Add Approved by FTA on Novem ALX0005 (T21453) 480 120 600 Adjustment #2: Add Previou ALX0009 (115668) 1,200 282 300	FY26 CMAQ funding sher 5, 2024. Title: Transit Store 480 120 600 s Funding CMAQ \$48 Title: Crystal City P	8,699 ding \$8,699k (Add FY25 CMAQ funding \$4,630k; Add FY26 RSTP funding \$643 Funding - Alexandria 0,000 and previous State Funding of \$7 otomac Yard BRT Expansion	- 6,591 \$5,961k; Add FY25 k; Add FY26 State fu	RSTP funding \$998k nding \$1,318k). App Recipient:	Local Total Funds: ;; Add FY25 State funding \$1 proved by TPB on September City of Alexandria CMAQ State Total Funds: City of Alexandria CMAQ FTA 5309 State	15,290 ,740k); Total -18, 2024. 480 120 600
Local Year Total: Description: STIP ID: CMAQ State Year Total: Description: STIP ID: CMAQ FTA 5309 State Local	Amendment#6: Add New PFY26 funding \$6,591k (Add Approved by FTA on Novem ALX0005 (T21453) 480 120 600 Adjustment #2: Add Previou ALX0009 (115668) 1,200 282 300	FY26 CMAQ funding sher 5, 2024. Title: Transit Store 480 120 600 s Funding CMAQ \$48 Title: Crystal City P 800 - 200	8,699 ding \$8,699k (Add FY25 CMAQ funding \$4,630k; Add FY26 RSTP funding \$643 Funding - Alexandria 0,000 and previous State Funding of \$4000000000000000000000000000000000000	- 6,591 \$5,961k; Add FY25 kk; Add FY26 State fu	RSTP funding \$998k nding \$1,318k). App Recipient:	Local Total Funds: ;; Add FY25 State funding \$1 roved by TPB on September City of Alexandria CMAQ State Total Funds: City of Alexandria CMAQ FTA 5309 State Local	15,290 ,740k); Total 18, 2024. 480 120 600
Local Year Total: Description: CMAQ State Year Total: Description: STIP ID: CMAQ FTA 5309 State Local	Amendment#6: Add New PFY26 funding \$6,591k (Add Approved by FTA on Novem ALX0005 (T21453) 480 120 600 Adjustment #2: Add Previou ALX0009 (115668) 1,200 282 300	FY26 CMAQ funding sher 5, 2024. Title: Transit Store 480 120 600 s Funding CMAQ \$48 Title: Crystal City P	8,699 ding \$8,699k (Add FY25 CMAQ funding \$4,630k; Add FY26 RSTP funding \$643 Funding - Alexandria 0,000 and previous State Funding of \$7 otomac Yard BRT Expansion	- 6,591 \$5,961k; Add FY25 !k; Add FY26 State fu	RSTP funding \$998k nding \$1,318k). App Recipient:	Local Total Funds: ;; Add FY25 State funding \$1 proved by TPB on September City of Alexandria CMAQ State Total Funds: City of Alexandria CMAQ FTA 5309 State	15,290 ,740k); Total 18, 2024. 480 120 600
Local Year Total: Description: STIP ID: CMAQ State Year Total: Description: STIP ID: CMAQ FTA 5309 State Local Year Total: Description:	Amendment#6: Add New PFY26 funding \$6,591k (Add Approved by FTA on Novem ALX0005 (T21453) 480 120 600 Adjustment #2: Add Previou ALX0009 (115668) 1,200 282 300	FY26 CMAQ funding sher 5, 2024. Title: Transit Store 480 120 600 s Funding CMAQ \$48 Title: Crystal City P 800 - 200 - 1,000	8,699 ding \$8,699k (Add FY25 CMAQ funding \$4,630k; Add FY26 RSTP funding \$643 Funding - Alexandria 0,000 and previous State Funding of \$7 otomac Yard BRT Expansion	- 6,591 \$5,961k; Add FY25 !k; Add FY26 State fu	RSTP funding \$998k nding \$1,318k). App Recipient:	Local Total Funds: ;; Add FY25 State funding \$1 roved by TPB on September City of Alexandria CMAQ State Total Funds: City of Alexandria CMAQ FTA 5309 State Local	15,290 ,740k); Total 18, 2024. 480 120 600
Local Year Total: Description: STIP ID: CMAQ State Year Total: Description: STIP ID: CMAQ FTA 5309 State Local Year Total: Description:	Amendment#6: Add New P FY26 funding \$6,591k (Add Approved by FTA on Novem ALX0005 (T21453) 480 120 600 Adjustment #2: Add Previou ALX0009 (115668) 1,200 282 300 - 1,782 ALX0010 (T13569)	FY26 CMAQ funding sher 5, 2024. Title: Transit Store 480 120 600 s Funding CMAQ \$48 Title: Crystal City P 800 - 200 - 1,000	8,699 ding \$8,699k (Add FY25 CMAQ funding \$4,630k; Add FY26 RSTP funding \$643 Funding - Alexandria 0,000 and previous State Funding of \$1 cotomac Yard BRT Expansion	- 6,591 \$5,961k; Add FY25 !k; Add FY26 State fu	RSTP funding \$998k nding \$1,318k). App Recipient:	Local Total Funds: ; Add FY25 State funding \$1 proved by TPB on September City of Alexandria CMAQ State Total Funds: City of Alexandria CMAQ FTA 5309 State Local Total Funds:	15,290 ,740k); Total 18, 2024. 480 120 600
Local Year Total: Description: STIP ID: CMAQ State Year Total: Description: STIP ID: CMAQ FTA 5309 State Local Year Total: Description: STIP ID: CMAQ STATE CMAQ STATE CMAQ STATE CMAQ STATE CMAQ CMAQ	Amendment#6: Add New P FY26 funding \$6,591k (Add Approved by FTA on Novem ALX0005 (T21453) 480 120 600 Adjustment #2: Add Previou ALX0009 (115668) 1,200 282 300 - 1,782 ALX0010 (T13569)	FY26 CMAQ funding sher 5, 2024. Title: Transit Store 480 120 600 s Funding CMAQ \$48 Title: Crystal City P 800 - 200 - 1,000	8,699 ding \$8,699k (Add FY25 CMAQ funding \$4,630k; Add FY26 RSTP funding \$643 Funding - Alexandria 0,000 and previous State Funding of \$7 rotomac Yard BRT Expansion	- 6,591 \$5,961k; Add FY25 !k; Add FY26 State fu	RSTP funding \$998k nding \$1,318k). App Recipient:	Local Total Funds: ;; Add FY25 State funding \$1 roved by TPB on September City of Alexandria CMAQ State Total Funds: City of Alexandria CMAQ FTA 5309 State Local Total Funds: City of Alexandria	15,290 ,740k); Total 18, 2024. 480 600 800 200
Local Year Total: Description: STIP ID: CMAQ State Year Total: Description: STIP ID: CMAQ FTA 5309 State Local Year Total: Description: STIP ID: CMAQ FTA 5339	Amendment#6: Add New P FY26 funding \$6,591k (Add Approved by FTA on Novem ALX0005 (T21453) 480 120 600 Adjustment #2: Add Previou ALX0009 (115668) 1,200 282 300 - 1,782 ALX0010 (T13569)	FY26 CMAQ funding sher 5, 2024. Title: Transit Store 480 120 600 s Funding CMAQ \$48 Title: Crystal City P 800 - 200 - 1,000 Title: DASH Electric	8,699 ding \$8,699k (Add FY25 CMAQ funding \$4,630k; Add FY26 RSTP funding \$643 Funding - Alexandria 0,000 and previous State Funding of \$1000 cmac Yard BRT Expansion	- 6,591 \$5,961k; Add FY25 kk; Add FY26 State fur 	RSTP funding \$998k nding \$1,318k). App Recipient: n June 21, 2023. Recipient: Recipient:	Local Total Funds: ;; Add FY25 State funding \$1 proved by TPB on September City of Alexandria CMAQ State Total Funds: City of Alexandria CMAQ FTA 5309 State Local Total Funds: City of Alexandria	15,290 ,740k); Total 18, 2024. 480 600 800 200
Local Year Total: Description: STIP ID: CMAQ State Year Total: Description: STIP ID: CMAQ FTA 5309 State Local Year Total: Description: STIP ID: CMAQ FTA 5309 State Local Year Total: STIP ID: CMAQ FTA 5339 State	Amendment#6: Add New Pi FY26 funding \$6,591k (Add Approved by FTA on Novem ALX0005 (T21453) 480 120 600 Adjustment #2: Add Previou ALX0009 (115668) 1,200 282 300 1,782 ALX0010 (T13569)	FY26 CMAQ funding sher 5, 2024. Title: Transit Store 480 120 600 s Funding CMAQ \$48 Title: Crystal City P 800 - 200 - 1,000 Title: DASH Electric	8,699 ding \$8,699k (Add FY25 CMAQ funding \$4,630k; Add FY26 RSTP funding \$643 Funding - Alexandria 0,000 and previous State Funding of \$1000 cmac Yard BRT Expansion	- 6,591 \$5,961k; Add FY25 kk; Add FY26 State fur 	RSTP funding \$998k nding \$1,318k). App Recipient: n June 21, 2023. Recipient: Recipient:	Local Total Funds: City of Alexandria CMAQ State Total Funds: City of Alexandria CMAQ State Total Funds: City of Alexandria CMAQ FTA 5309 State Local Total Funds: City of Alexandria	15,290,740k); Total 18, 2024. 480,120,600,1000,1000,1000,1000,1000,1000,
Local Year Total: Description: STIP ID: CMAQ State Year Total: Description: STIP ID: CMAQ FTA 5309 State Local Year Total: Description: STIP ID: CMAQ FTA 5339	Amendment#6: Add New Pi FY26 funding \$6,591k (Add Approved by FTA on Novem ALX0005 (T21453) 480 120 600 Adjustment #2: Add Previou ALX0009 (115668) 1,200 282 300 - 1,782 ALX0010 (T13569)	FY26 CMAQ funding sher 5, 2024. Title: Transit Store 480 120 600 s Funding CMAQ \$48 Title: Crystal City P 800 - 200 - 1,000 Title: DASH Electric	8,699 ding \$8,699k (Add FY25 CMAQ funding \$4,630k; Add FY26 RSTP funding \$643 Funding - Alexandria 0,000 and previous State Funding of \$1000 cmac Yard BRT Expansion	- 6,591 \$5,961k; Add FY25 kk; Add FY26 State fur 	RSTP funding \$998k nding \$1,318k). App Recipient:	Local Total Funds: ;; Add FY25 State funding \$1 proved by TPB on September City of Alexandria CMAQ State Total Funds: City of Alexandria CMAQ FTA 5309 State Local Total Funds: City of Alexandria	15,29(7,740k); Total 18, 2024.

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2	027
METROPOLITAN	WASHINGTON COUNCIL	OF GOVERNMENT	'S				
STIP ID:	ALX0011 (T6331)	Title: DASH Fleet Ro	eplacement Project		Recipient:	City of Alexandria	
CMAQ	` '	1,200	,			CMAQ	1,20
FTA 5339		14,040	-			FTA 5339	14,04
State		2,995	-	-	-	State	2,99
Local		3,510	-	-	-	Local	3,5
Year Total:	700	21,745	-	-	-	Total Funds:	21,74
escription:	CMAQ of \$1,200,000; FTA 5	5339 of \$14,040,000; Saward, Low or No Emiss	iding of \$21,745,000. Add Previous Ye state of \$2,995,000; and Local of \$3,510 sions Vehicle Program. Approved by F	0,000. MPO approve	d on September 20,		
STIP ID:	ALX0012 (T13572)	Title: Transit Way E Duke St and King S			Recipient:	City of Alexandria	
CMAQ	-	145	1,309	-	-	CMAQ	1,4
FTA 5339		-	-	-	-	FTA 5339	
Other Federal		-					
State		-	-	-	-	State	
Local Year Total:		145	1,309	-	-	Local Total Funds:	1.45
escription:			evious Year CMAQ funding of \$145,000	This amendment			
TIP ID:	by DRPT on September 4, 2 ALX0014 (T13617)	Title: Duke Street Co	orridor Planning		Recipient:	City of Alexandria	
	* *	I I I I I I I I I I I I I I I I I I I	ornaor i iaining		recipient.	-	
CMAQ Other Federal			550			CMAQ Other Federal	55
RSTP			330		<u> </u>	RSTP	3.
FTA 5309						FTA 5309	
State						State	
Local	I		200	-		Local	20
Year Total:	-	-	750	-	-	Total Funds:	75
STIP ID:	zero; Increase FY25 Other F	Federal (FTA Section 20 n August 13, 2024. Ap	ljustment#10: Total FY25 funding \$750 1005(b) by \$250k to \$550k); Decrease proved by DRPT on September 30, 202 Ite Electric Transit Bus	FY26 Local funding I			
CMAQ)					CMAQ	
	. i					Other Federal	
Other Federal			1,000	-		Other Federal	1,00
Other Federal RSTP			1,000	-		RSTP	1,00
Other Federal RSTP FTA 5309			1,000	-		RSTP FTA 5309	1,00
Other Federal RSTP FTA 5309 State)			-		RSTP FTA 5309 State	
Other Federal RSTP FTA 5309		-	1,000 250 1,250	- -	-	RSTP FTA 5309	28
Other Federal RSTP FTA 5309 State Local	Amendment#5: Add New P \$500k (Add FY25 earmark 0 2024. Adjustment#10: Tota	Community Project fund I FY25 funding \$1,250k 0k); Decrease FY26 Lo	250	s \$100k). Approved bection 20005(b) by S	rant \$600k; Add FY2 by NCRTPB July 17, : \$400k to zero; Increa:	RSTP FTA 5309 State Local Total Funds: 5 Local funds \$150k); Total 2024. Approved by FTA on a se FY25 Other Federal (FTA	August 1, Section
Other Federal RSTP FTA 5309 State Local Year Total: Description:	Amendment#5: Add New P \$500k (Add FY25 earmark 0 2024. Adjustment#10: Tota 20005(b) by \$400k to \$1,000	Community Project fund I FY25 funding \$1,250k 0k); Decrease FY26 Lo	250 1,250 ing \$750k (Add FY25 earmark Commu ling grant \$400k; Add FY25 Local funds (Decrease FY26 Other Federal (FTA S cal funding by \$100k to zero; Increase	s \$100k). Approved bection 20005(b) by S	rant \$600k; Add FY2 by NCRTPB July 17, : \$400k to zero; Increa:	RSTP FTA 5309 State Local Total Funds: 5 Local funds \$150k); Total 2024. Approved by FTA on a se FY25 Other Federal (FTA	2! 1,2: FY26 fundin August 1, Section
Other Federal RSTP FTA 5309 State Local Year Total: Description:	Amendment#5: Add New P \$500k (Add FY25 earmark 0 2024. Adjustment#10: Tota 20005(b) by \$400k to \$1,000 Approved by DRPT on Sept	Community Project fund I FY25 funding \$1,250k 0k); Decrease FY26 Lo ember 30, 2024.	250 1,250 1,250 ing \$750k (Add FY25 earmark Commulaing grant \$400k; Add FY25 Local funds (Decrease FY26 Other Federal (FTA Scal funding by \$100k to zero; Increase id Transit (DRPT)	s \$100k). Approved bection 20005(b) by S	rant \$600k; Add FY2 by NCRTPB July 17, 3 \$400k to zero; Increa by \$100k to \$250k. A	RSTP FTA 5309 State Local Total Funds: 5 Local funds \$150k); Total I 2024. Approved by FTA on a period by TPO on August Fairfax County CMAQ	2! 1,2: FY26 fundin August 1, Section 13, 2024.
Other Federal RSTP FTA 5309 State Local Year Total: Description: STIP ID: CMAQ Other Federal	Amendment#5: Add New P \$500k (Add FY25 earmark 0 2024. Adjustment#10: Tota 20005(b) by \$400k to \$1,00 Approved by DRPT on Sept 115550 (T13563)	Community Project fund I FY25 funding \$1,250k 0k); Decrease FY26 Lo ember 30, 2024.	250 1,250 1,250 ing \$750k (Add FY25 earmark Commuling grant \$400k; Add FY25 Local funds (Decrease FY26 Other Federal (FTA Scal funding by \$100k to zero; Increase id Transit (DRPT)	s \$100k). Approved bection 20005(b) by \$FY25 Local funding I	rant \$600k; Add FY2 by NCRTPB July 17, 3 \$400k to zero; Increa by \$100k to \$250k. A Recipient: 26,167	RSTP FTA 5309 State Local Total Funds: 5 Local funds \$150k); Total I 2024. Approved by FTA on a PY25 Other Federal (FTA pproved by TPO on August Fairfax County CMAQ Other Federal	2: 1,2: FY26 fundin August 1, Section 13, 2024.
Other Federal RSTP FTA 5309 State Local Year Total: Description: CMAQ Other Federal RSTP	Amendment#5: Add New P \$500k (Add FY25 earmark 0 2024. Adjustment#10: Tota 20005(b) by \$400k to \$1,00 Approved by DRPT on Sept 115550 (T13563) 18,410 12,290 14,615	Community Project fund I FY25 funding \$1,250k 0k); Decrease FY26 Lo ember 30, 2024.	250 1,250 1,250 ing \$750k (Add FY25 earmark Commulaing grant \$400k; Add FY25 Local funds (Decrease FY26 Other Federal (FTA Scal funding by \$100k to zero; Increase id Transit (DRPT)	s \$100k). Approved bection 20005(b) by \$FY25 Local funding I	rant \$600k; Add FY2 by NCRTPB July 17, 3 \$400k to zero; Increas by \$100k to \$250k. A Recipient: 26,167	RSTP FTA 5309 State Local Total Funds: 5 Local funds \$150k); Total 2024. Approved by FTA on a proved by TPO on August Fairfax County CMAQ Other Federal RSTP	2: 1,2 FY26 fundir August 1, Section 13, 2024. 29,5: 12,2: 12,8
Other Federal RSTP FTA 5309 State Local Year Total: Description: CMAQ Other Federal RSTP FTA 5309	Amendment#5: Add New P \$500k (Add FY25 earmark C 2024. Adjustment#10: Tota 20005(b) by \$400k to \$1,00 Approved by DRPT on Sept 115550 (T13563) 18,410 12,290 14,615	Community Project fund I FY25 funding \$1,250k 0k); Decrease FY26 Lo ember 30, 2024. Title: US 1 Bus Rap	250 1,250	\$\$100k). Approved bection 20005(b) by \$FY25 Local funding I	rant \$600k; Add FY2 by NCRTPB July 17, 3 \$400k to zero; Increas by \$100k to \$250k. A Recipient: 26,167 10,451 399,300	RSTP FTA 5309 State Local Total Funds: 5 Local funds \$150k); Total 2024. Approved by FTA on a se FY25 Other Federal (FTA pproved by TPO on August Fairfax County CMAQ Other Federal RSTP FTA 5309	2 1,2 FY26 fundir August 1, Section 13, 2024. 29,5 12,2 12,8 442,6
Other Federal RSTP FTA 5309 State Local Year Total: Description: CMAQ Other Federal RSTP FTA 5309 State	Amendment#5: Add New P \$500k (Add FY25 earmark 0 2024. Adjustment#10: Tota 20005(b) by \$400k to \$1,000 Approved by DRPT on Sept 115550 (T13563) 1 18,410 1 12,290 14,615	Community Project fund I FY25 funding \$1,250k 0k); Decrease FY26 Lo ember 30, 2024. Title: US 1 Bus Rap	250 1,250 1,250 ing \$750k (Add FY25 earmark Commulaing grant \$400k; Add FY25 Local funds (Decrease FY26 Other Federal (FTA Scal funding by \$100k to zero; Increase id Transit (DRPT)	s \$100k). Approved bection 20005(b) by \$FY25 Local funding I	rant \$600k; Add FY2 by NCRTPB July 17, 3 \$400k to zero; Increas by \$100k to \$250k. A Recipient: 26,167	RSTP FTA 5309 State Local Total Funds: 5 Local funds \$150k); Total 2024. Approved by FTA on a proved by TPO on August Fairfax County CMAQ Other Federal RSTP FTA 5309 State	2 1,2 FY26 fundir August 1, Section 13, 2024. 29,5 12,2 12,8 442,6
Other Federal RSTP FTA 5309 State Local Year Total: Description: CMAQ Other Federal RSTP FTA 5309	Amendment#5: Add New P \$500k (Add FY25 earmark 0 2024. Adjustment#10: Tota 20005(b) by \$400k to \$1,000 Approved by DRPT on Sept 115550 (T13563) 1 18,410 1 12,290 14,615	Community Project fund I FY25 funding \$1,250k 0k); Decrease FY26 Lo ember 30, 2024. Title: US 1 Bus Rap	250 1,250	\$\$100k). Approved bection 20005(b) by \$FY25 Local funding I	rant \$600k; Add FY2 by NCRTPB July 17, 3 \$400k to zero; Increas by \$100k to \$250k. A Recipient: 26,167 10,451 399,300 11,654	RSTP FTA 5309 State Local Total Funds: 5 Local funds \$150k); Total 2024. Approved by FTA on a se FY25 Other Federal (FTA pproved by TPO on August Fairfax County CMAQ Other Federal RSTP FTA 5309	2! 1,2: FY26 fundin August 1, Section 13, 2024.

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 202	4-2027
METROPOLITAN	WASHINGTON COUNCIL	OF GOVERNMENT	S				
STIP ID:	FFX0003 (T21448)	Title: Fairfax County	wide Transit Stores		Recipient:	Fairfax County	
CMAQ	2,488	520	536	-	-	CMAQ	1,056
State	130	130	-	-	-	State	130
Local	622	130	134			Local	264
Year Total: Description:	2,618	780	670 y \$1,968,000; increase previous State	funding by \$402,000		Total Funds:	1,450
	by \$134,000. Approved on		y \$1,300,000, iliciease previous State	runding by \$492,000	J. IIICIEASE F 12025 C	IVIAQ by \$330,000, IIICIea	ise State Iulius
STIP ID:	FFX0004 (115549)	Title: US 1 Bus Rapi	d Transit		Recipient:	Fairfax County	
CMAQ	29,031		_			CMAQ —	
Other Federal	20,000		_			Other Federal	
Other Federal	40,968		_			Other Federal —	
RSTP	10,690		-	-		RSTP -	
State	641		-	-		State -	-
Local					193,283	Local —	193,283
Local	250,186					Local —	
Year Total:	351,516				193,283	Total Funds:	193,283
Description:		ment REMOVES all pre	evious funding in the amount of \$351,5	516,000 from Fairfax			,
	MPO approved on July 19, 2 FFX0005 (T13563)	Title: US 1 Bus Rapi	,		Recipient:	Fairfax County	
	` ,						
CMAO	1E EG9	-	, ,	604	Treespiests.		20.027
CMAQ	15,568	28,103	240	694	Teoplett.	CMAQ	29,037
RSTP	15,568 6,953	-	, ,	694 2,363	Teopolic.	CMAQ RSTP	29,037 12,589
RSTP FTA 5309	,	28,103 10,226	, ,		Recipient.	CMAQ RSTP Other Federal	12,589
RSTP FTA 5309 Other Federal	,	28,103 10,226 18,182	, ,		Neospient.	CMAQ RSTP Other Federal Other Federal	12,589 - 18,182
RSTP FTA 5309 Other Federal State	,	28,103 10,226 18,182 57,820	, ,			CMAQ RSTP Other Federal Other Federal State	12,589 - 18,182 57,820
RSTP FTA 5309 Other Federal	,	28,103 10,226 18,182	, ,		-	CMAQ RSTP Other Federal Other Federal	12,589 - 18,182
RSTP FTA 5309 Other Federal State Local Year Total: Description:	22,521 Amendment #3: Add new pi \$28,103K, RSTP \$10,226K,	28,103 10,226 18,182 57,820 463,103 577,434 roject totaling \$580,731 Other Federal \$18,182 TP \$2,363K). MPO app	240 240 K. For Previous total funding \$22,521 K, State \$57,820K, Local \$463,103K). roved on January 17, 2024. Approved	2,363 3,057 K (CMAQ \$15,568K, . In FY25 add total fu	- - RSTP \$6,953). In FY Inding \$240K (CMAQ	CMAQ RSTP Other Federal Other Federal State Local Total Funds: '24 total funding \$577,434	12,589 - 18,182 57,820 463,103 580,731 4K (Adds CMAQ
RSTP FTA 5309 Other Federal State Local Year Total: Description:	22,521 Amendment #3: Add new pi \$28,103K, RSTP \$10,226K,	28,103 10,226 18,182 57,820 463,103 577,434 roject totaling \$580,731 Other Federal \$18,182 TP \$2,363K). MPO app	240 240 K. For Previous total funding \$22,521 K, State \$57,820K, Local \$463,103K). roved on January 17, 2024. Approved	2,363 3,057 K (CMAQ \$15,568K, . In FY25 add total fu	- - RSTP \$6,953). In FY Inding \$240K (CMAQ	CMAQ RSTP Other Federal Other Federal State Local Total Funds: '24 total funding \$577,434	12,589 - 18,182 57,820 463,103 580,731 4K (Adds CMAQ
RSTP FTA 5309 Other Federal State Local Year Total: Description: STIP ID:	22,521 Amendment #3: Add new pr \$28,103K, RSTP \$10,226K, (Increase CMAQ \$694K, RS	28,103 10,226 18,182 57,820 463,103 577,434 roject totaling \$580,731 Other Federal \$18,182 TP \$2,363K). MPO app	240 240 K. For Previous total funding \$22,521 K, State \$57,820K, Local \$463,103K). roved on January 17, 2024. Approved	2,363 3,057 K (CMAQ \$15,568K, . In FY25 add total fu	- RSTP \$6,953). In FY Inding \$240K (CMAQ 2024.	CMAQ RSTP Other Federal Other Federal State Local Total Funds: (24 total funding \$577,434 \$240). For FY26 Total fu	12,589 - 18,182 57,820 463,103 580,731 4K (Adds CMAQ
RSTP FTA 5309 Other Federal State Local Year Total: Description: STIP ID: CMAQ RSTP	22,521 Amendment #3: Add new pr \$28,103K, RSTP \$10,226K, (Increase CMAQ \$694K, RS	28,103 10,226 18,182 57,820 463,103 577,434 roject totaling \$580,731 Other Federal \$18,182 TP \$2,363K). MPO app	240 240 K. For Previous total funding \$22,521 K, State \$57,820K, Local \$463,103K). roved on January 17, 2024. Approved Purchase Low-Emission Diesels	2,363 3,057 K (CMAQ \$15,568K, . In FY25 add total fu	- RSTP \$6,953). In FY Inding \$240K (CMAQ 2024.	CMAQ RSTP Other Federal Other Federal State Local Total Funds: '24 total funding \$577,434 \$240). For FY26 Total fu	12,589 - 18,182 57,820 463,103 580,731 4K (Adds CMAQ anding \$3,057K
RSTP FTA 5309 Other Federal State Local Year Total: Description: STIP ID: CMAQ RSTP FTA 5339	22,521 Amendment #3: Add new pr \$28,103K, RSTP \$10,226K, (Increase CMAQ \$694K, RS	28,103 10,226 18,182 57,820 463,103 577,434 roject totaling \$580,731 Other Federal \$18,182 TP \$2,363K). MPO app	240 240 K. For Previous total funding \$22,521 K, State \$57,820K, Local \$463,103K). roved on January 17, 2024. Approved	2,363 3,057 K (CMAQ \$15,568K, . In FY25 add total fu	- RSTP \$6,953). In FY Inding \$240K (CMAQ 2024.	CMAQ RSTP Other Federal Other Federal State Local Total Funds: 24 total funding \$577,434 \$240). For FY26 Total fu Fairfax County CMAQ RSTP FTA 5339	12,589 - 18,182 57,820 463,103 580,731 4K (Adds CMAQ
RSTP FTA 5309 Other Federal State Local Year Total: Description: STIP ID: CMAQ RSTP	22,521 Amendment #3: Add new pr \$28,103K, RSTP \$10,226K, (Increase CMAQ \$694K, RS	28,103 10,226 18,182 57,820 463,103 577,434 roject totaling \$580,731 Other Federal \$18,182 TP \$2,363K). MPO app	240 240 K. For Previous total funding \$22,521 K, State \$57,820K, Local \$463,103K). roved on January 17, 2024. Approved Purchase Low-Emission Diesels	2,363 3,057 K (CMAQ \$15,568K, . In FY25 add total fu	- RSTP \$6,953). In FY Inding \$240K (CMAQ 2024.	CMAQ RSTP Other Federal Other Federal State Local Total Funds: '24 total funding \$577,434 \$240). For FY26 Total fu	12,589 - 18,182 57,820 463,103 580,731 4K (Adds CMAQ anding \$3,057K
RSTP FTA 5309 Other Federal State Local Year Total: Description: STIP ID: CMAQ RSTP FTA 5339 Other Federal State	22,521 Amendment #3: Add new pr \$28,103K, RSTP \$10,226K, (Increase CMAQ \$694K, RS	28,103 10,226 18,182 57,820 463,103 577,434 roject totaling \$580,731 Other Federal \$18,182 TP \$2,363K). MPO app	240 240 K. For Previous total funding \$22,521 K, State \$57,820K, Local \$463,103K). roved on January 17, 2024. Approved Purchase Low-Emission Diesels 50,591	2,363 3,057 K (CMAQ \$15,568K, . In FY25 add total fu	- RSTP \$6,953). In FY Inding \$240K (CMAQ 2024.	CMAQ RSTP Other Federal Other Federal State Local Total Funds: '24 total funding \$577,434 \$240). For FY26 Total fu Fairfax County CMAQ RSTP FTA 5339 Other Federal State Local	12,589 - 18,182 57,820 463,103 580,731 4K (Adds CMAQ anding \$3,057K
RSTP FTA 5309 Other Federal State Local Year Total: Description: STIP ID: CMAQ RSTP FTA 5339 Other Federal State	22,521 Amendment #3: Add new pr \$28,103K, RSTP \$10,226K, (Increase CMAQ \$694K, RS	28,103 10,226 18,182 57,820 463,103 577,434 roject totaling \$580,731 Other Federal \$18,182 TP \$2,363K). MPO app	240 240 K. For Previous total funding \$22,521 K, State \$57,820K, Local \$463,103K). roved on January 17, 2024. Approved Purchase Low-Emission Diesels 50,591	2,363 3,057 K (CMAQ \$15,568K, . In FY25 add total fu	- RSTP \$6,953). In FY Inding \$240K (CMAQ 2024.	CMAQ RSTP Other Federal Other Federal State Local Total Funds: '24 total funding \$577,434 \$240). For FY26 Total fu Fairfax County CMAQ RSTP FTA 5339 Other Federal State	12,589 - 18,182 57,820 463,103 580,731 4K (Adds CMAQ anding \$3,057K - 50,591 - 8,928
RSTP FTA 5309 Other Federal State Local Year Total: Description: STIP ID: CMAQ RSTP FTA 5339 Other Federal State	22,521 Amendment #3: Add new pi \$28,103K, RSTP \$10,226K, (Increase CMAQ \$694K, RS FFX0006 (T13635)	28,103 10,226 18,182 57,820 463,103 577,434 roject totaling \$580,731 Other Federal \$18,182 TP \$2,363K). MPO app Title: Fairfax County Electric Hybrid Buse	240 240 K. For Previous total funding \$22,521 K, State \$57,820K, Local \$463,103K). roved on January 17, 2024. Approved Purchase Low-Emission Diesels 50,591	2,363 3,057 K (CMAQ \$15,568K, . In FY25 add total full by FTA March 20, 2	RSTP \$6,953). In FY inding \$240K (CMAQ 2024.	CMAQ RSTP Other Federal Other Federal State Local Total Funds: '24 total funding \$577,434 \$240). For FY26 Total fu Fairfax County CMAQ RSTP FTA 5339 Other Federal State Local Total Funds:	12,589 - 18,182 57,820 463,103 580,731 4K (Adds CMAQ anding \$3,057K 50,591 - 8,928 59,519
RSTP FTA 5309 Other Federal State Local Year Total: Description: STIP ID: CMAQ RSTP FTA 5339 Other Federal State Local Year Total: Description:	22,521 Amendment #3: Add new pi \$28,103K, RSTP \$10,226K, (Increase CMAQ \$694K, RS FFX0006 (T13635)	28,103 10,226 18,182 57,820 463,103 577,434 roject totaling \$580,731 Other Federal \$18,182! TP \$2,363K). MPO app Title: Fairfax County Electric Hybrid Buse	240 240 K. For Previous total funding \$22,521 K, State \$57,820K, Local \$463,103K). roved on January 17, 2024. Approved Purchase Low-Emission Dieselss 50,591 8,928 59,519	2,363 3,057 K (CMAQ \$15,568K, . In FY25 add total full by FTA March 20, 2	RSTP \$6,953). In FY inding \$240K (CMAQ 2024.	CMAQ RSTP Other Federal Other Federal State Local Total Funds: '24 total funding \$577,434 \$240). For FY26 Total fu Fairfax County CMAQ RSTP FTA 5339 Other Federal State Local Total Funds:	12,589 - 18,182 57,820 463,103 580,731 4K (Adds CMAQ anding \$3,057K 50,591 - 8,928 59,519
RSTP FTA 5309 Other Federal State Local Year Total: Description: STIP ID: CMAQ RSTP FTA 5339 Other Federal State Local Year Total: Description:	22,521 Amendment #3: Add new pr \$28,103K, RSTP \$10,226K, (Increase CMAQ \$694K, RS FFX0006 (T13635) Amendment#6: Add New Pr 18, 2024. Approved by FTA	28,103 10,226 18,182 57,820 463,103 577,434 roject totaling \$580,731 Other Federal \$18,182! TP \$2,363K). MPO app Title: Fairfax County Electric Hybrid Buse	240 240 K. For Previous total funding \$22,5211 K, State \$57,820K, Local \$463,103K). roved on January 17, 2024. Approved Purchase Low-Emission Diesels 50,591 8,928 59,519 g \$59,519k (Add FY25 FTA 5339 fund	2,363 3,057 K (CMAQ \$15,568K, . In FY25 add total full by FTA March 20, 2	RSTP \$6,953). In FYunding \$240K (CMAQ 2024.	CMAQ RSTP Other Federal Other Federal State Local Total Funds: 24 total funding \$577,434 \$240). For FY26 Total fu Fairfax County CMAQ RSTP FTA 5339 Other Federal State Local Total Funds: 8,928k). Approved by TPI	12,589 - 18,182 57,820 463,103 580,731 4K (Adds CMAQ anding \$3,057K 50,591 - 8,928 59,519
RSTP FTA 5309 Other Federal State Local Year Total: Description: STIP ID: CMAQ RSTP FTA 5339 Other Federal State Local Year Total: Description: STIP ID: STIP ID: FTA 5309 FTA 5337	22,521 Amendment #3: Add new py \$28,103K, RSTP \$10,226K, (Increase CMAQ \$694K, RS FFX0006 (T13635) Amendment#6: Add New Print 18, 2024. Approved by FTA PRTC0003	28,103 10,226 18,182 57,820 463,103 577,434 roject totaling \$580,731 Other Federal \$18,182! TP \$2,363K). MPO app Title: Fairfax County Electric Hybrid Buse	240 240 K. For Previous total funding \$22,521 K, State \$57,820K, Local \$463,103K). roved on January 17, 2024. Approved Purchase Low-Emission Diesels 50,591 8,928 59,519 g \$59,519k (Add FY25 FTA 5339 fund tate/Rebuild OmniRide Buses	2,363 3,057 K (CMAQ \$15,568K, . In FY25 add total full by FTA March 20, 2	RSTP \$6,953). In FYunding \$240K (CMAQ 2024.	CMAQ RSTP Other Federal Other Federal State Local Total Funds: 24 total funding \$577,434 \$240). For FY26 Total fu Fairfax County CMAQ RSTP FTA 5339 Other Federal State Local Total Funds: 8,928k). Approved by TPI PRTC FTA 5309 FTA 5337	12,589 - 18,182 57,820 463,103 580,731 4K (Adds CMAQ anding \$3,057K 50,591 - 8,928 59,519
RSTP FTA 5309 Other Federal State Local Year Total: Description: STIP ID: CMAQ RSTP FTA 5339 Other Federal State Local Year Total: Description: STIP ID: STIP ID: FTA 5309 FTA 5337 State	22,521 Amendment #3: Add new pi \$28,103K, RSTP \$10,226K, (Increase CMAQ \$694K, RS FFX0006 (T13635)	28,103 10,226 18,182 57,820 463,103 577,434 roject totaling \$580,731 Other Federal \$18,182 TP \$2,363K). MPO app Title: Fairfax County Electric Hybrid Buse	240 240 K. For Previous total funding \$22,521 K, State \$57,820K, Local \$463,103K). roved on January 17, 2024. Approved Purchase Low-Emission Diesels 50,591 8,928 59,519 g \$59,519k (Add FY25 FTA 5339 fund tate/Rebuild OmniRide Buses	2,363 3,057 K (CMAQ \$15,568K, In FY25 add total ftd by FTA March 20, 2	RSTP \$6,953). In FY Inding \$240K (CMAQ 2024. Recipient:	CMAQ RSTP Other Federal Other Federal State Local Total Funds: 24 total funding \$577,434 \$240). For FY26 Total fu Fairfax County CMAQ RSTP FTA 5339 Other Federal State Local Total Funds: 8,928k). Approved by TPI PRTC FTA 5309 FTA 5337 State	12,589 - 18,182 57,820 463,103 580,731 4K (Adds CMAQ anding \$3,057K 50,591 - 8,928 59,519
RSTP FTA 5309 Other Federal State Local Year Total: Description: STIP ID: CMAQ RSTP FTA 5339 Other Federal State Local Year Total: Description: STIP ID: STIP ID: FTA 5309 FTA 5337	22,521 Amendment #3: Add new py \$28,103K, RSTP \$10,226K, (Increase CMAQ \$694K, RS FFX0006 (T13635) Amendment#6: Add New Print 18, 2024. Approved by FTA PRTC0003	28,103 10,226 18,182 57,820 463,103 577,434 roject totaling \$580,731 Other Federal \$18,182 TP \$2,363K). MPO app Title: Fairfax County Electric Hybrid Buse	240 X. For Previous total funding \$22,521 X. State \$57,820K, Local \$463,103K). Toved on January 17, 2024. Approved Purchase Low-Emission Diesels 50,591 8,928 59,519 g \$59,519k (Add FY25 FTA 5339 funding \$259,519) g \$59,519k (Add FY25 FTA 5339 funding \$259,519) tate/Rebuild OmniRide Buses	3,057 K (CMAQ \$15,568K, In FY25 add total fud by FTA March 20, 2	RSTP \$6,953). In FY Inding \$240K (CMAQ 2024. Recipient:	CMAQ RSTP Other Federal Other Federal State Local Total Funds: 24 total funding \$577,434 \$240). For FY26 Total fu Fairfax County CMAQ RSTP FTA 5339 Other Federal State Local Total Funds: 8,928k). Approved by TPI PRTC FTA 5309 FTA 5337	12,589 - 18,182 57,820 463,103 580,731 4K (Adds CMAQ anding \$3,057K 50,591 - 8,928 59,519

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	024-2027
METROPOLITAN	WASHINGTON COUNCIL	L OF GOVERNMEN	I TS				
STIP ID:	PRTC0004		entive Maintenance		Recipient:	PRTC	
FTA 5307	_	7,491	_	_	· .	FTA 5307	7,49
FTA 5337		-	-	-	-	FTA 5337	1,10
FTA 5339		-	-	•	-	FTA 5339	
State	-	- 4.070	-	-	-	State	4.07
Local Year Total:	-	1,873 9.364	-		-	Local Total Funds:	1,873 9,36 4
Description:	Decrease Total FY25 Fundir FY26 Total Funding by \$3,9	ng by \$3,954k to zero 54k to zero. (Decreas 64k (Increase FY24 F	Total by \$3,954k to zero. (Decrease Pr. (Decrease FY25 FTA 5307 Funds by \$ e FY26 FTA 5307 Funds by \$3,163k to TA 5307 Funds by \$4,328k to \$7,491k;	63,163k to zero; Decre zero. Decrease FY26	ease FY25 Local Mate Local Match Funds b	ch Funds by \$791k to a by \$791k to zero). Incre	zero). Decrease ease FY24 Total
STIP ID:	PRTC0005 (T158)	Title: PRTC - Bus	Acquisition/Replacement Program		Recipient:	PRTC	
FTA 5307		Ι .	_	_	T _	FTA 5307	
FTA 5337	_	1,384	-	-	-	FTA 5337	1,384
FTA 5339	-	1,258	-	•	-	FTA 5339	1,258
State		538	-	-	-	State	538
Local	-	132	-	-	-	Local	133
Year Total: Description:	Adjustes aut HE Decree	3,312	by \$4,124k to zero (Decrease Previous	ETA 5007 by 4 0001		Total Funds:	3,31
STIP ID:	Increase FY24 FTA 5339 by PRTC0006	Title: PRTC Securi	dd FY24 State 538k; Add FT24 Local 13	32k). Approved by NC	RTPB on March 15, 2 Recipient:	2024. Approved by DR PRTC	PT May 14, 2024.
FTA 5307		_	-		-	FTA 5307	
State		-	-	-	-	State	
Local	-	-	-	ı	-	Local	
Year Total:	61	-	-	-	-	Total Funds:	
Description: STIP ID:	PRTC0007 (T21457)	Title: DDTC Comm	uuter Assistance Program		Recipient:	PRTC	
CMAQ	· · · · · · · · · · · · · · · · · · ·	558	auto 7 toolotanoe 1 Togram	_	- Teolpicht.	CMAQ	558
State		139	-	-	-	State	139
Year Total:		697	-		-	Total Funds:	69
STIP ID:	Correction to change STIP II CMAQ from \$1,414k to zero	D from PRTC007 to P ; Decrease Previous I \$58k to zero). Increase pril12, 2024. Approve	creased by \$50,000 and FY2025 State RTC0007. Administrative Modification: Funding State from \$353k to zero); Dec FY24 Total from by \$320k to \$697k (lid by DRPT May 14, 2024.	Decrease Previous F rease FY25 Total fron	unding Total from 1,70 m \$288k to zero (Decr	67k to zero. (Decrease ease FY25 CMAQ fror	Previous Funding m \$230k to zero;
CMAQ	-	5,776	-	-	-	CMAQ	5,776
State	-	1,444	-	-	-	State	1,444
Local		-	-	-	-	Local	
Year Total:		7,220	-	-		Total Funds:	7,22
Description:	cumulative change incorpora Administrative Modification #	ating Amendment 23- #23-26 approved by N 7,220K (Increase CMA	n \$1,500k to \$7,210k (increase FY24 Cl 01.3 approved by NCRTPB on Septem CRTPB on March 15, 2024. Approved Qb \$10K to \$5,776K). Approved by N	ber 21, 2022, Amendi by FTA on June 22, 2	ment 23-13.3 approve 024. Adjustment #7:T	ed by NCRTPB on Mar echnical Correction - I	ch 15, 2023; and
STIP ID:	NVTC0001	Planning Study	ute 7 Bus Rapid Transit (BRT)		Recipient:	Fairfax County	
		-	-	-	-	CMAQ	
CMAQ		-	-	-	-	FTA 5339	2,00
CMAQ FTA 5339			2 000		i .		∠.00
CMAQ FTA 5339 Other Federal	-	-	2,000		_	State	
CMAQ FTA 5339 Other Federal State	-	-	500	-	-	State Local	50
CMAQ FTA 5339 Other Federal	-	- - -		-	-	State Local Total Funds:	500 500 3,000

			1				
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024	-2027
METROPOLITAN	WASHINGTON COUNCIL	OF GOVERNMEN	TS				
STIP ID:	WMATA01 (T21031)	Title: WMATA Rep	placement Buses		Recipient:	WMATA	
CMAQ	-	-	-	-	-	CMAQ	
FTA 5337	-	-	-	-	-	FTA 5337	
State	-	-	-	-	-	State	
Local	-	-	-	-	-	Local	-
Year Total: Description:	Amendment #2: EV24 CMA(Trunding decreases	- by \$2,960,000; FY24 State funding decr			Total Funds:	by ETA Januar
Безсприоп.	22, 2024.	<u> </u>		eases by \$740,000.	Approved by IVII O of	т дртії 19, 2020. дррго че ч	by i i A Januar
STIP ID:	WMATA02 (T21033)	Title: Buses, Bus I Paratransit	Maintenance Facilities and		Recipient:	WMATA	
CMAQ	-	3,413	3,849	3,468	-	CMAQ	10,730
FTA 5337	-	-	-	-	-	FTA 5337	-
State	-	853	962	867	-	State	2,682
Local Year Total:	-	4,266	4,811	4,335	-	Local Total Funds:	13,412
Description:	Amendment#2: Adds new n		Bus Maintenance Facilities and Paratra				
	by \$281k to \$962k) Approve	d by MPO on May 31	FY25 funding increased by \$1,404k to \$2024. Approved by DRPT on January		•		funds increased
STIP ID:	VRE0001	Title: Rolling Stock	Modifications and Overhauls		Recipient:	NVTC - VRE	
FTA 5307	8,290	-	-	-	-	FTA 5307	-
FTA 5337	2,769	3,035	1,520	2,663	-	FTA 5337	7,218
State	2,212	607	152	266	-	State	1,025
Local Year Total:	553 13,824	152 3,794	228 1,900	399 3,328	-	Local Total Funds:	779 9,022
Description:	DC/State is included in State	,	1,900	3,320	-	Total Fullus.	9,022
STIP ID:	VRE0002		on System/Comm. Improvements		Recipient:	NVTC - VRE	
DOTE					<u> </u>		
RSIP	_		-	_	_	RSTP	
RSTP State		-	-	-	-	RSTP State	-
							-
State Local Year Total:		-	-	-		State	- - -
State Local Year Total:		-	-	-		State Local	- - - -
State Local Year Total: Description:		-	-	-		State Local	- - -
State Local Year Total: Description:	-	-	-	-	-	State Local Total Funds:	- - - - 252
State Local Year Total: Description: STIP ID: FTA 5307 FTA 5337	VRE0003	Title: Security Enh	ancements Systemwide		-	State Local Total Funds: NVTC - VRE FTA 5307 FTA 5337	-
State Local Year Total: Description: STIP ID: FTA 5307 FTA 5337 State	VRE0003 1,115 - 223	Title: Security Enh	ancements Systemwide 84 - 17	- - - 84 - 17	-	State Local Total Funds: NVTC - VRE FTA 5307 FTA 5337 State	- 51
State Local Year Total: Description: STIP ID: FTA 5307 FTA 5337 State Local	VRE0003 1,115 - 223 556	Title: Security Enh	ancements Systemwide 84 - 17	84 - 17 4	Recipient:	State Local Total Funds: NVTC - VRE FTA 5307 FTA 5337 State Local	- 51 12
State Local Year Total: Description: STIP ID: FTA 5307 FTA 5337 State Local Year Total:	VRE0003 1,115 - 223	Title: Security Enh	ancements Systemwide 84 - 17	- - - 84 - 17	Recipient:	State Local Total Funds: NVTC - VRE FTA 5307 FTA 5337 State	- 51
State Local Year Total: Description: STIP ID: FTA 5307 FTA 5337 State Local Year Total: Description:	VRE0003 1,115 - 223 556	Title: Security Enh	ancements Systemwide 84 - 17 4 105	84 - 17 4	Recipient:	State Local Total Funds: NVTC - VRE FTA 5307 FTA 5337 State Local	- 51 12
State Local Year Total: Description: STIP ID: FTA 5307 FTA 5337 State Local Year Total: Description: STIP ID:	VRE0003 1,115 223 556 1,894 VRE0008		ancements Systemwide 84 - 17 4 105	84 - 17 4	Recipient:	State Local Total Funds: NVTC - VRE FTA 5307 FTA 5337 State Local Total Funds: NVTC - VRE	51 12 315
State Local Year Total: Description: STIP ID: FTA 5307 FTA 5337 State Local Year Total: Description:	VRE0003 1,115 223 556 1,894 VRE0008	Title: Security Enh 84 - 17 4 105 Title: Grant and Pr	ancements Systemwide 84 - 17 4 105	84 - 17 4 105	Recipient:	State Local Total Funds: NVTC - VRE FTA 5307 FTA 5337 State Local Total Funds:	51 12 315
State Local Year Total: Description: STIP ID: FTA 5307 FTA 5337 State Local Year Total: Description: STIP ID: FTA 5307	VRE0003 1,115 223 556 1,894 VRE0008 1,560 0	Title: Security Enh 84 - 17 4 105 Title: Grant and Pr	ancements Systemwide 84 - 17 4 105	84 - 17 4 105	Recipient:	State Local Total Funds: NVTC - VRE FTA 5307 FTA 5337 State Local Total Funds: NVTC - VRE FTA 5307	- 51 12 315 1,560
State Local Year Total: Description: STIP ID: FTA 5307 FTA 5337 State Local Year Total: Description: STIP ID: FTA 5307 State	VRE0003 1,115 223 556 1,894 VRE0008 1,560 0	Title: Security Enh 84 - 17 4 105 Title: Grant and Pr	ancements Systemwide 84 - 17 4 105 Dject Management	84 - 17 4 105	Recipient:	State Local Total Funds: NVTC - VRE FTA 5307 FTA 5337 State Local Total Funds: NVTC - VRE FTA 5307 State	- 51 12
State Local Year Total: Description: STIP ID: FTA 5307 FTA 5337 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Year Total: Year Total: Year Total:	VRE0003 1,115 223 556 1,894 VRE0008 1,560 0 390			84 - 17 4 105 520 -	Recipient:	State Local Total Funds: NVTC - VRE FTA 5307 FTA 5337 State Local Total Funds: NVTC - VRE FTA 5307 State Local Total Funds:	1,560 390
State Local Year Total: Description: STIP ID: FTA 5307 FTA 5337 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description:	VRE0003 1,115 223 556 1,894 VRE0008 1,560 0 390	Title: Security Enh 84 - 17 4 105 Title: Grant and Pr 520 - 130 650		84 - 17 4 105 520 -	Recipient:	State Local Total Funds: NVTC - VRE FTA 5307 FTA 5337 State Local Total Funds: NVTC - VRE FTA 5307 State Local Total Funds:	1,560 390
State Local Year Total: Description: STIP ID: FTA 5307 FTA 5337 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description:	VRE0003 1,115 223 556 1,894 VRE0008 1,560 0 390 1,950 VRE0009 (T18094)	Title: Security Enh 84 - 17 4 105 Title: Grant and Pr 520 - 130 650		84 - 17 4 105 520 -	Recipient:	State Local Total Funds: NVTC - VRE FTA 5307 FTA 5337 State Local Total Funds: NVTC - VRE FTA 5307 State Local Total Funds:	1,560 - 390 1,950
State Local Year Total: Description: STIP ID: FTA 5307 FTA 5337 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: CMAQ State	VRE0003 1,115 223 556 1,894 VRE0008 1,560 0 390 1,950 VRE0009 (T18094)	Title: Security Enh 84 - 17 4 105 Title: Grant and Pr 520 - 130 650	ancements Systemwide 84	84 - 17 4 105 520 -	Recipient:	State Local Total Funds: NVTC - VRE FTA 5307 FTA 5337 State Local Total Funds: NVTC - VRE FTA 5307 State Local Total Funds: NVTC - VRE FTA 5307 State Local Total Funds:	1,560 - 390 1,950
State Local Year Total: Description: STIP ID: FTA 5307 FTA 5337 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: CMAQ State Local State Local	VRE0003 1,115 223 556 1,894 VRE0008 1,560 0 390 1,950 VRE0009 (T18094)	Title: Security Enh 84 17 4 105 Title: Grant and Pn 520 130 650 Title: VRE Woodbr		520 - 130 650	Recipient:	State Local Total Funds: NVTC - VRE FTA 5307 FTA 5337 State Local Total Funds: NVTC - VRE FTA 5307 State Local Total Funds: NVTC - VRE COMAL TOTAL FUNDS: NVTC - VRE COMAL State Local	1,560 390 1,950
State Local Year Total: Description: STIP ID: FTA 5307 FTA 5337 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: CMAQ State	VRE0003 1,115	Title: Security Enh 84 177 4 105 Title: Grant and Pr 520 130 650 Title: VRE Woodbr		520 - 130 650	Recipient:	State Local Total Funds: NVTC - VRE FTA 5307 FTA 5337 State Local Total Funds: NVTC - VRE FTA 5307 State Local Total Funds: NVTC - VRE CMAQ State Local Total Funds:	1,560 - 390 1,950 - 2,625 656 - 3,281

NTC - VRE		Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total EV 3	2024 2027
TFTA 5307 22.49 6.50 6.20 6.20 7 17.5307 12.507					F 1 2020	F 1 2021	Total F12	.024-2021
FTA 5397 22 248 5.200 6.200 FTA 5397 2.208								
FTA 5337	STIP ID:	VRE0011	Title: VRE Station	s and Facilities		Recipient:	NVTC - VRE	
CMAQ	FTA 5307	22,249	6,200	6,200	-	-		12,400
State 17,872 3,400 3,400 State 6,800 1,300	FTA 5337	26,158	2,080	-	-	-	FTA 5337	2,080
Local 18.238 9.92		-	-	-	-	-		-
Year Total: 48,4515					-	-		6,800
Amendment R2 Amendment R2 Amendment (recreases previous funding to 884.515.000). Amendment increases total FV24 funding increases by \$20.000 and \$20.0000 and \$20.000 and \$20.0000 and \$20.000					-	-		
FTA 5309	Description:	Amendment #2: Amendmen	t increases previous	funding to \$84,515,000. Amendment in		nding to \$12,642,000	. FY24 FTA 5337 fun	
FTA 5337	STIP ID:	VRE0012	Title: VRE Frederi	cksburg Station Rehabilitation		Recipient:	NVTC - VRE	
State	FTA 5309	-	-	-	-	-	FTA 5309	-
Local	FTA 5337	-	-	-	-	-	FTA 5337	-
Page	State	•	-	-	-	-	State	-
Adjustment makes a technical correction to the Title of the Project. Title changes from VRE Track Lease Improvements to VRE Fredericksburg Station Rehabilitation. Approved by NRFT Cotober's 2023. FIFA 5307	Local	-	-	-	-	-	Local	-
Rehabiliston. Approved by DRPT October 3, 2023. Title: Rolling Stock Acquisition - Debt Service Recipient: NYTC - VRE	Year Total:	1	-	-	-	-	Total Funds:	-
FTA 5307	Description:				hanges from VRE Tra	ack Lease Improveme	ents to VRE Fredericks	burg Station
FTA 5337	STIP ID:	VRE0013 (111654)	Title: Rolling Stock	Acquisition -Debt Service		Recipient:	NVTC - VRE	
RSTP	FTA 5307	11,830	1,398	1,397	1,398	-	FTA 5307	4,193
State 2,939 980 825 671 - State 2,471	FTA 5337	10,503	3,502	2,728	1,957	-	FTA 5337	8,187
Local 735	RSTP	-	-	-	-	-	RSTP	
Year Total: 2,0,07 6,125 5,156 4,194 - Total Funds: 15,472	State				671	-	State	2,476
Adjustment #2: Include "Debt Service" in project bitle. "DC/State is included in State. Approved by DRPT October 3, 2023. STIP ID: VRE0014 (113526) Title: VRE Manassas Line Capacity Expansion Recipient: NVTC - VRE						-		619
Note		·					Total Funds:	15,475
CMAQ	Description:	Adjustment #2: Include "De	bt Service" in project	title. 'DC/State is included in State. App	roved by DRPT Octo	ber 3, 2023.		
FTA 5337	STIP ID:	VRE0014 (113526)	Title: VRE Manas	sas Line Capacity Expansion		Recipient:	NVTC - VRE	
State 74	CMAQ	295	-	-	-	-	CMAQ	-
Local	FTA 5337	-	-	-	-	-	FTA 5337	-
Vear Total: 369 - - - Total Funds:		74	-	-	-	-		-
Pescription:		-	-	-	-	-		-
STIP ID: VRE0015 Title: L'Enfant Station and Fourth Track Recipient: NVTC - VRE		369	-	-	-	-	Total Funds:	-
FTA 5307	Description:							
FTA 5337	STIP ID:			tion and Fourth Track		Recipient:		
State 27,249 1,780 - - State 1,780 State 1,790 State 1,790 State 1,790 State 1,780 State 1,790 State 1,7				-	-	-		2,864
Local 31,725 445 - - - Local 445 Local 445 Local 445 Local 73,467 11,123 - - - Total Funds: 11,123 Local L				-	-			6,034
Note				-	-	-		
DC/State is included in State				-	-	-		
CMAQ		·		-	-	-	i otai Funds:	11,123
CMAQ	Description.	De/State is included in State		nia Chrinafiald Station				
FTA 5337		VRE0016		nia-Springileid Station		Recipient:	, , , , , , , , , , , , , , , , , , , ,	
State - 3,168 - - - State 3,168 - - - State 3,168 State - - - State 3,168 State - - State - State - State - State - State - State - State - State - State - State - State - State - State - State - State - State - State - State - State - State - State - State - State - State - State - State -		-	-	-	-	-		-
Local 13,000 792 Local 792 Local 792 Local 792 Local 792 Local 793 Local 793 Local 794 Local 794 Local 795 195 Local 795 Loc		-		-	-	-		15,842
Year Total: 13,000 19,803 - - Total Funds: 19,803 Description: Amendment#4: Add Previous Total Funding of \$13,000k (Add Previous Local \$13,000k); Increase FY24 Total Funding by \$7,452k to \$19,803k (Increase FY24 FTA 5337 by \$5,961 to \$15,842; Increase FY24 State by \$2,674k to \$3,168k; Decrease FY24 Local by \$1,184k to \$792k). 'DC/State is included in State; NVTA is included in Local. Approved by NCRTPB on April 17, 2024. Approved by FTA on June 22, 2024. STIP ID: VRE0017 Title: VRE Rolling Stock Acquisition - NVCC Recipient: NVTC - VRE CMAQ - - - - - CMAQ FTA 5309 - - - - FTA 5309 108,761 - - FTA 5309 108,761 State - </td <td></td> <td>-</td> <td></td> <td>-</td> <td>-</td> <td>-</td> <td></td> <td>3,168</td>		-		-	-	-		3,168
Amendment#4: Add Previous Total Funding of \$13,000k (Add Previous Local \$13,000k); Increase FY24 Total Funding by \$7,452k to \$19,803k (Increase FY24 FTA 5337 by \$5,961 to \$15,842; Increase FY24 State by \$2,674k to \$3,168k; Decrease FY24 Local by \$1,184k to \$792k). 'DC/State is included in State; NVTA is included in Local. Approved by NCRTPB on April 17, 2024. Approved by FTA on June 22, 2024. STIP ID: VRE0017 Title: VRE Rolling Stock Acquisition - NVCC Recipient: NVTC - VRE CMAQ CMAQ - FTA 5309 FTA 5309 108,761 State State 27,190 State 27,190 Local Local Year Total:				-	-	-		792
\$5,961 to \$15,842; Increase FY24 State by \$2,674k to \$3,168k; Decrease FY24 Local by \$1,184k to \$792k). 'DC/State is included in State; NVTA is included in Local. Approved by NCRTPB on April 17, 2024. Approved by FTA on June 22, 2024. STIP ID: VRE0017 Title: VRE Rolling Stock Acquisition - NVCC Recipient: NVTC - VRE CMAQ CMAQ FTA 5309 108,761 FTA 5309 108,765 State 27,190 State 27,190 Local Local Year Total: 135,951 - Total Funds: 135,955				2 000k (Add Dravious Least \$42 000k)	Increase FVOA Total			
CMAQ - - - - CMAQ FTA 5309 - - 108,761 - - FTA 5309 108,761 State - - 27,190 - - State 27,190 Local - - - - Local Year Total: - - 135,951 - - Total Funds: 135,950	Description:	\$5,961 to \$15,842; Increase	FY24 State by \$2,67	4k to \$3,168k; Decrease FY24 Local by				
FTA 5309 - - 108,761 - - FTA 5309 108,761 State - - 27,190 - - State 27,190 Local - - - - Local Year Total: - - 135,951 - - Total Funds: 135,955	STIP ID:	VRE0017	Title: VRE Rolling	Stock Acquisition - NVCC		Recipient:	NVTC - VRE	
FTA 5309 - - 108,761 - - FTA 5309 108,761 State - - 27,190 - - State 27,190 Local - - - - Local Year Total: - - 135,951 - - Total Funds: 135,955	CMAQ	-	-	-	-	-	CMAQ	-
Local - - - - Local Year Total: - - 135,951 - - Total Funds: 135,950		-	-	108,761	-	_		108,761
Year Total: - - 135,951 - - Total Funds: 135,95	State	-	-	27,190	-	-	State	27,190
	Local	-	-	-	-	-	+	-
Description: DC/State is included in State		-		135,951	-	-	Total Funds:	135,951
	Description:	DC/State is included in State)					

METROPOLITAN WASHING STIP ID: VRE0018 CMAQ FTA 5307 State Local Year Total: Description: DC/State STIP ID: VRE0019 CMAQ FTA 5307 State Local Year Total: Description: Adjustment funding \$2 STIP ID: VRE0020 CMAQ FTA 5307 State CMAQ FTA 5307 State STIP ID: VRE0020 CMAQ FTA 5307 State	7,639 1,528 382 9,549 is included in State 9 nt#13: Decrease F 2,500k (Add FY25 of	Title: VRE Rolling Coaches 10,129 2,206 326 12,661 Title: VRE Backlic	FY 2025 TS Stock Acquisition - Expansion		Recipient:	NVTC - VRE CMAQ FTA 5307 State Local Total Funds: NVTC - VRE CMAQ FTA 5307 State Local FTA 5307 State Local	2,000 - 500
STIP ID:	7,639 1,528 382 9,549 is included in State 9 nt#13: Decrease F 2,500k (Add FY25 of	Title: VRE Rolling Coaches 10,129 2,206 326 12,661 Title: VRE Backlic	Stock Acquisition - Expansion	- - - - - - AQ by \$2,000k to \$0k.	Recipient:	CMAQ FTA 5307 State Local Total Funds: NVTC - VRE CMAQ FTA 5307 State	2,206 326 12,661 2,000
FTA 5307 State Local Year Total:	- 7,639 1,528 382 9,549 is included in State 9	- 10,129 2,206 326 12,661 Title: VRE Backlic 	k Road Station Improvements 2,000 500 2,500 2,500k to \$0k (Decrease Previous CMA)	- - - - - - AQ by \$2,000k to \$0k.	Recipient:	FTA 5307 State Local Total Funds: NVTC - VRE CMAQ FTA 5307 State	2,206 326 12,661 2,000
State Local Year Total: Description: DC/State STIP ID: VRE0019 State Local Year Total: Description: Adjustment funding \$2 STIP ID: VRE0020 STIP ID: VRE0020 CMAQ FTA 5307 State CMAQ FTA 5307 State CMAQ FTA 5307 State CMAQ CMAQ	1,528 382 9,549 is included in State 9 - - - - - nt#13: Decrease F 2,500k (Add FY25 (2,206 326 12,661 Title: VRE Backlic	k Road Station Improvements 2,000 500 2,500 2,500k to \$0k (Decrease Previous CMA)	- - - - - - AQ by \$2,000k to \$0k.	Recipient:	State Local Total Funds: NVTC - VRE CMAQ FTA 5307 State	2,206 326 12,661 2,000
Local Year Total:	382 9,549 is included in State 9 nt#13: Decrease F 2,500k (Add FY25 (326 12,661 Title: VRE Backlic	k Road Station Improvements 2,000 500 2,500 2,500k to \$0k (Decrease Previous CMA)	- - - - - - - - - - Q by \$2,000k to \$0k:	Recipient:	Local Total Funds: NVTC - VRE CMAQ FTA 5307 State	326 12,661 2,000
Year Total: Description: DC/State STIP ID: VRE0019 CMAQ FTA 5307 State Local Vear Total: Adjustment Description: Adjustment funding \$2 STIP ID: VRE0020 CMAQ FTA 5307 State State	9,549 is included in State 9	Title: VRE Backlic	k Road Station Improvements 2,000 500 2,500 2,500k to \$0k (Decrease Previous CMA)	- - - - - - - - - - - - - - - - - - -	Recipient:	NVTC - VRE CMAQ FTA 5307 State	2,000
Description: DC/State	is included in State 9 nt#13: Decrease F 2,500k (Add FY25 of	Title: VRE Backlic	2,000 - 500 - 2,500 2,500k to \$0k (Decrease Previous CMA)	- - - - - - - - Q by \$2,000k to \$0k:	Recipient:	NVTC - VRE CMAQ FTA 5307 State	2,000
STIP ID: VRE0019 CMAQ	- - - - nt#13: Decrease P 2,500k (Add FY25 o	Title: VRE Backlic	2,000 - 500 - 2,500 2,500k to \$0k (Decrease Previous CMA)	- - - AQ by \$2,000k to \$0k;	-	CMAQ FTA 5307 State	
FTA 5307 State Local Year Total: Description: Adjustment funding \$2 STIP ID: VRE0020 CMAQ	2,500k (Add FY25 (- - - Previous Funding by \$ CMAQ funding \$2,000	- 500 - 2,500 2,500k to \$0k (Decrease Previous CMA	- - - AQ by \$2,000k to \$0k;	•	FTA 5307 State	
FTA 5307 State Local Year Total:	2,500k (Add FY25 (- - - Previous Funding by \$ CMAQ funding \$2,000	- 500 - 2,500 2,500k to \$0k (Decrease Previous CMA	- - - AQ by \$2,000k to \$0k;	•	FTA 5307 State	
State Local	2,500k (Add FY25 (- - Previous Funding by \$ CMAQ funding \$2,000	- 2,500 2,500k to \$0k (Decrease Previous CMA	- AQ by \$2,000k to \$0k;		State	500
Local Year Total: Description: Adjustment funding \$2 STIP ID: VRE0020 CMAQ FTA 5307 State	2,500k (Add FY25 (revious Funding by \$ CMAQ funding \$2,000	- 2,500 2,500k to \$0k (Decrease Previous CMA	- AQ by \$2,000k to \$0k;			
Description: Adjustment funding \$2 STIP ID: VRE0020 CMAQ FTA 5307 State	2,500k (Add FY25 (CMAQ funding \$2,000	2,500k to \$0k (Decrease Previous CMA				
STIP ID: VRE0020 CMAQ FTA 5307 State	2,500k (Add FY25 (CMAQ funding \$2,000				Total Funds:	2,500
CMAQ FTA 5307 State	0	Title: VRE Alexand		proved by TPB on 09			
FTA 5307 State			dria Station Improvements		Recipient:	NVTC - VRE	
State	-	-	-	-	-	CMAQ	-
	320		-	-	-	FTA 5307	-
	771		-	-	-	State	-
Local	16		-	-	-	Local	-
Year Total:	1,107	-	-	-	-	Total Funds:	-
Description:							
STIP ID: VRE0020	0	Title: VRE Alexand	dria Station Improvements		Recipient:	NVTC - VRE	
CMAQ	-	-	1	-	•	CMAQ	-
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5337	320	10,744	-	-	-	FTA 5337	10,744
Other Federal	8,619		-	-	-	Other Federal	-
State	22,623	2,149	-	-	-	State	2,149
Local	16	537	-	-	-	Local	537
Year Total:	31,578	13,430	-	-		Total Funds:	13,430
Add Previ \$537k). 'I approved	ous State \$22,623l DC/State is included by NCRTPB on Ma	k; Add Previous Loca d in State. This is a cu arch 15, 2024. Approv	578k (Decrease Previous FTA 5307 by \$1 \$16k); Add FY24 Total Funding of \$13 umulative change incorporating Amendryed by FTA on June 22, 2024.	,430k (Add FY24 FTA	A 5337 \$10,744k; Ado ed by NCRTPB on Ma	I FY24 State \$2,149k; A by 17, 2023 and Amend	dd FY24 Local
STIP ID: VRE002	1 (T13602)	Title: VRE Crossro	pads Yard Expansion		Recipient:	NVTC - VRE	
FTA 5307	-	9,436	-	-	-	CMAQ FTA 5307	9,436
State	-	1,887	-		-	State	1,887
Local	-	472	-		-	Local	472
Local		11,795	-	-		Total Funds:	11,795
Voor Total:			I funding of \$11,795k (Add FY24 FTA 5	307 \$9,436k; Add FY			
			n 21, 2024. Approved by FTA on June 2	,			
Description: Amendme included in	n State. Approved I	by NCRTPB on March	n 21, 2024. Approved by FTA on June 2 Occoquan 3rd Track Project	,	Recipient:	VPRA	
Description: Amendme included in	n State. Approved I	by NCRTPB on March	· · · · · · · · · · · · · · · · · · ·		Recipient:	VPRA State	_
Description: Amendme included in STIP ID: VPRA00: State Local	81,614	by NCRTPB on March	Occoquan 3rd Track Project	-	-	State Local	-
Description: Amendme included in STIP ID: VPRA00: State Local Year Total:	81,614 81,614	by NCRTPB on March Title: Franconia to	Occoquan 3rd Track Project	-	-	State	- - -
Description: Amendme included ii STIP ID: VPRA00: State Local Year Total: Description: DC/State	81,614	Dy NCRTPB on March	Occoquan 3rd Track Project	-	-	State Local	-
Description: STIP ID: VPRA00: State Local Year Total: Description: DC/State State/Local	81,614 81,614 is included in State al is included in State	Dy NCRTPB on March	Occoquan 3rd Track Project	-	-	State Local	-
Description: STIP ID: VPRA00: State Local Year Total: Description: DC/State State/Local	81,614 81,614 is included in State al is included in State	by NCRTPB on March Title: Franconia to tute	Occoquan 3rd Track Project	-	- - -	State Local Total Funds:	-
Description: Amendme included ii STIP ID: VPRA00:	81,614 81,614 is included in State al is included in State	by NCRTPB on March Title: Franconia to tute	Occoquan 3rd Track Project	-	Recipient:	State Local Total Funds:	- 20,000
Description:	81,614 81,614 is included in State al is included in State	Title: Franconia to	Occoquan 3rd Track Project	-	Recipient:	State Local Total Funds: VPRA CMAQ	- 20,000 1,375,673
Description: Amendme included in included in	81,614 - 81,614 is included in State al is included in State 3	Dy NCRTPB on March Title: Franconia to tute Title: Long Bridge	Occoquan 3rd Track Project	-	Recipient: - 715,750 82,007	State Local Total Funds: VPRA CMAQ Other Federal	

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024	l-2027
METROPOLITAN	WASHINGTON COUNCIL	OF GOVERNMENTS	S				
STIP ID:	VPRA004 (T23436)	Title: Alexandria 4th	Track		Recipient:	VPRA	
CMAQ	-	-	8,926	43,268	3,806	CMAQ	56,000
Other Federal Other Federal	4,182	21,481	19,336	-	-	Other Federal Other Federal	40,817
State Local	9,385	32,221	29,004	14,000	14,840	State Local	90,065
Year Total:	13,567	53,702	57,266	57,268	18.646	Total Funds:	186,882
Description:	FRA Earmark is included in ODC/State is included in State	Other Federal		31,210	15,010		
City of Alexandria	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024	1-2027
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	282	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	23,985	-	-	-	FTA 5339	23,985
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	1,680	2,625	1,309	-	-	CMAQ	3,934
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	1,550	-	-	Other Federal	1,550
State	1,120	3,315	-	-	-	State	3,315
Local	-	4,798	450	-	-	Local	5,248
Revenues	-	-	-	-	-	Revenues	-
Totals	3,082	34,723	3,309	-	-		38,032
Arlington County	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015	5-2018
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	9,508	-	-	-	Other Federal	9,508
State	22,549	11,655	1,740	1,318	-	State	14,713
Local	-	44,916	-	-	-	Local	44,916
Revenues	-	-	-	-	-	Revenues	-
CMAQ	18,709	461	5,961	4,630	-	CMAQ	11,052
RSTP	54,207	21,216	998	643	-	RSTP	22,857
Totals	95,465	87,756	8,699	6,591	-		103,046
	Decidence Francisco	E) (000 t	574,0005	F) / 0000	E)/ 0007	T-1-1 FV 000	1 0007
Fairfax County	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024	H-ZUZ/
FTA 5307	-	-	-	40.000		FTA 5307	440.000
FTA 5309	-	-	-	43,300	399,300	FTA 5309	442,600
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	50,591	-	-	FTA 5339	50,591
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	36,466	31,081	1,016	1,334	26,167	CMAQ	59,598
RSTP	21,568	10,226	-	4,726	10,451	RSTP	25,403
Other Federal	12,290	18,182	12,290	-	-	Other Federal	30,472
State	7,398	57,950	16,201	1,764	11,654	State	87,569
Local	641	463,233	9,062	-	-	Local	472,295
Revenues	-	-	-	-	-	Revenues	-
Totals	78,363	580,672	89,160	51,124	447,572		1,168,528

Revenues	132,610	107,031	337,862	425,670	816,403	TCVCHGCS	
		_		_		Revenues	
Local	12,605	7,398	7,505	7,501	82,007	Local	104,411
State	115,823	78,152	282,095	374,901	730,590	State	
Other Federal	4,182	21,481	39,336	-	-	Other Federal	60,817
RSTP	-	-		-	-	RSTP	
CMAQ	-	-	8,926	43,268	3,806	CMAQ	56,000
Flexible STP	_	-	-	-	-	Flexible STP	-
FTA 5339	-	-		-		FTA 5337	-
FTA 5317	-	-				FTA 5311	-
FTA 5310	-		-	-		FTA 5310	-
FTA 5307	-	-	-	-		FTA 5307	
FTA 5307	Flevious Fullulity	F1 ZUZ4	C 202 1 7	F 1 ZUZU	F1 ZUZ1	FTA 5307	
VPRA	10,915 Previous Funding	20,593 FY 2024	FY 2025	FY 2026	FY 2027	Totals Total FV	20,593
Revenues Totals	10.045	20 502	-	-	-	Revenues	20,593
Local	-	2,005	-	-	-	Local	2,005
State	1,722	2,121	-	-	-	State	
Other Federal	1 700	2 424	-	-		Other Federal	0.404
RSTP	-	-	-	-	-	RSTP	-
CMAQ	-	6,334	-	-	-	CMAQ	6,334
Flexible STP	-	6 224	-	-	-	Flexible STP	6 224
FTA 5339	-	1,258	-	-	-	FTA 5339	1,258
FTA 5337	-	1,384	-	-	-	FTA 5337	1,384
FTA 5311	-	- 4.004	-	-	-	FTA 5311	- 4.004
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5309	9,144	-	-	-	-	FTA 5309	-
FTA 5307	49	7,491	-	-	-	FTA 5307	
PRTC	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027		2024-2027
Totals	<u> </u>	-	3,000	-	<u> </u>	Totals	3,000
Revenues	-	-	-	-	-	Revenues	
Local	-	-	500	-	-	Local	
State	-	-	500	-	-	State	
Other Federal	-	-	2,000	-	-	Other Federal	-
RSTP	-	-	-	-	-	RSTP	-
CMAQ	-	-	-	-	-	CMAQ	-
Flexible STP	-	-	-	-	-	Flexible STP	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5310	-	-	-	-	-	FTA 5310	
NVTC	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY	2024-2027
Totals	248,321	81,383	159,543	8,277		1101011403	249,203
Revenues		4,000	-	701		Revenues	
Local	65,609	4,065	968	701		Local	5,734
Other Federal State	75,491	16,194	32,740	954		Other Federal State	49,888
RSTP	-	-	-	-	-	RSTP	-
CMAQ	295	-	4,625	-	-	CMAQ	4,625
Flexible STP	-	-		-	-	Flexible STP	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA 5337	50,639	30,493	4,248	4,620	-	FTA 5337	39,361
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5309	-	-	108,761	-	-	FTA 5309	108,761
FTA 5307	56,287	30,631	8,201	2,002	-	FTA 5307	
NVTC VRE	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY	2024-2027
	WASHINGTON COUNCIL	OF GOVERNMENTS					
	WASHINGTON COUNCIL	OF GOVERNMENTS					

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 202	4-2027
METROPOLITAN V	WASHINGTON COUNCIL	OF GOVERNMENT	S	J.	<u>.</u>		
WMATA	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 202	4-2027
FTA 5307	-	-	-	-	-	FTA 5307	_
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	3,413	3,849	3,468	-	CMAQ	10,730
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	853	962	867	-	State	2,682
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
Totals	-	4,266	4,811	4,335	-		13,412
Grand Totals- NoVa MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 202	4-2027
FTA 5307	56,336	38,122	8,201	2,002	-	FTA 5307	48,325
FTA 5309	9,426	-	108,761	43,300	399,300	FTA 5309	551,361
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	50,639	31,877	4,248	4,620	-	FTA 5337	40,745
FTA 5339	-	25,243	50,591	-	-	FTA 5339	75,834
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	57,150	43,914	25,686	52,700	29,973	CMAQ	152,273
RSTP	75,775	31,442	998	5,369	10,451	RSTP	48,260
Other Federal	16,472	49,171	55,176	-	-	Other Federal	104,347
State	224,103	170,240	334,238	379,804	742,244	State	1,626,526
Local	78,855	526,415	18,485	8,202	82,007	Local	635,109
Revenues	-	-	-	-	-	Revenues	-
Totals	568,756	916,424	606,384	495,997	1,263,975		3,282,780

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Tot	tal FY 2024-2027	
RICHMOND REGI	ONAL TRANSPOR	TATION PLANNING	ORGANIZATION					
TID ID.	CDTC (T20442)	Title: GRTC Replace	ment of Rolling		Decinient:	Creater Dishmand Tr	anait Campany	
STIP ID:	GRTC (T20113)	Stock CNG Buses (F	Y22)		Recipient:	Greater Richmond Tra	ansit Company	
CMAQ		558	-	-	-	CMAQ		55
State Year Total:	_	140 698	-	-	-	State Total Funds:		1 ₄
Description:		555		<u>l</u>	1	rotarranac.		
STIP ID:	GRTC003	Title: Preventive Mair	ntenance		Recipient:	Greater Richmond Tra	ansit Company	
FTA 5307	I	5,500	6,650	6,650	6,650	FTA 5307	and Company	25,4
Local		1,400	1,662	1,662	1,662	Local		6,3
Year Total:	-	6,900	8,312	8,312	- 1-	Total Funds:		31,8
escription:	by FTA January 22,		: Total FY24 funding	\$6900k (Increase FY	24 FTA 5307 funding	by \$662,500. Approve by \$1500k to \$5500k; I		
TIP ID:	GRTC004	Title: Replace Rollin	g Stock		Recipient:	Greater Richmond Tra	ansit Company	
FTA 5307		1,344	3,136	6,161	2,772	FTA 5307		13,4
State		3,264	7,616	14,963	,	State		32,5
Local Year Total:		192 4.800	448 11,200	880 22,004		Local		1,9 47,9
Description:	Amendment#8: Tota	,		,	•	ease FY25 State fundi	ing by \$272k to \$7 616	
TIP ID:	Increase FY27 State		\$6,732k; Increase F 1, 2024. Approved by	Y27 Local funding by	\$300k to \$396k). RR	ease FY27 FTA 5307 ft TPO Approved by TPO Greater Richmond Tra	O on September 10, 2	
FTA 5307	-	337	1,329	1,140	1,442	FTA 5307	unon company	4,24
FTA 5339	-	-	-	-	-	FTA 5339		-,-
Other Federal	-	1,275				Other Federal		1,2
State		2,123						
Local	-	,	3,229	2,770	,	State		
Local Year Total: Description:	April 26, 2024. Adjus Approved May 24, 2	497 4,232 uced Total Previous fu stment #6: Increase P 024. Approved by DR	200 4,758 nding \$4,171K (FTA revious Funding total PT July 2, 2024. Amo	162 4,072 5339 \$1214, State \$2 by \$61k to \$4,232k (endment#8: Total De	206 5,150 2123K, Local \$497). I (Decrease FTA 5339 becrease Previous fund	Local Total Funds: MPO approved Novem by \$1,214k to \$0 to Add ing by \$4,232k to zero	d Other Federal of \$1, . (Decrease Previous	275k). MPO FTA 5307
Year Total:	Adjustment #4: Redi April 26, 2024. Adjus Approved May 24, 2 funding by \$337k to funding by \$497k to funding by \$2,055k t \$1,329k; Increase F' 5307 funding by \$1, \$5,150k (Increase F	497 4,232 uced Total Previous fustment #6: Increase P 024. Approved by DR: zero; Decrease Previo cs \$2,123k; Increase F' Y25 State funding by \$ 112k to \$1,140k; Increi Y27 FTA 5307 funding	200 4,758 nding \$4,171K (FTA revious Funding total PT July 2, 2024. Amous CPF funding by \$ding \$4,232k (Increas Y24 Local funding by 3,161k to \$3,229k; Irase FY26 State funding by \$1,414k to \$1,442	162 4,072 5339 \$1214, State \$2 by \$61k to \$4,232k (endment#8: Total De 1,275k to zero; Decre se FY24 FTA 5307 fu se FY24 FTA 5307 fo crease FY25 Local fo ng by \$2,702k to \$2,7 2k; Increase FY27 St	206 5,150 2123K, Local \$497). If (Decrease FTA 5339 becrease Previous fund pase Previous State funding by \$309k to \$330tal FY25 funding \$4,7 unding by \$196k to \$2770k; Increase FY26 Late funding by \$3,434	Local Total Funds: MPO approved Novem by \$1,214k to \$0 to Add	d Other Federal of \$1, (Decrease Previous ero; Decrease Previous for \$1,275k; Increase TA 5307 funding by \$1 ling \$4,072k (Increase to \$162k). Total FY2 FY27 Local funding b	1,00 18,2° ed by DRPT 275k). MPC FTA 5307 s Local se FY24 Sta ,301k to FY26 FTA 7 funding y\$202k to
Year Total: Description:	Adjustment #4: Redi April 26, 2024. Adjus Approved May 24, 2 funding by \$337k to funding by \$497k to funding by \$2,055k t \$1,329k; Increase F 5307 funding by \$1,' \$5,150k (Increase F \$206k). RRTPO App	497 4,232 uced Total Previous fu stment #6: Increase P 024. Approved by DR zero; Decrease Previo zero). Total FY24 fun to \$2,123k; Increase F Y25 State funding by \$ 112k to \$1,140k; Incre Y27 FTA 5307 funding proved by TPO on Sep	200 4,758 nding \$4,171K (FTA revious Funding total PT July 2, 2024. Amous CPF funding by \$1 ding \$4,232k (Increas Y24 Local funding by 3,161k to \$3,229k; Irase FY26 State funding by \$1,414k to \$1,442 otember 10, 2024 with	162 4,072 5339 \$1214, State \$2 by \$61k to \$4,232k (endment#8: Total De 1,275k to zero; Decre se FY24 FTA 5307 fu se FY24 FTA 5307 fo crease FY25 Local fo ng by \$2,702k to \$2,7 2k; Increase FY27 St	206 5,150 2123K, Local \$497). If Decrease FTA 5339 becrease Previous fund ease Previous State funding by \$309k to \$330tal FY25 funding \$4,7 unding by \$196k to \$2770k; Increase FY26 Late funding by \$3,434 e Policy Board on Octo	Local Total Funds: MPO approved Novem by \$1,214k to \$0 to Add ing by \$4,232k to zero nding by \$2,123k to zero nding by \$1,200k Solution Fy26 fund nocal funding by \$158k to \$3,502k; Increase pober 31, 2024. Approve	d Other Federal of \$1, (Decrease Previous ero; Decrease Previounding \$1,275k; Increas TA 5307 funding by \$1 ling \$4,072k (Increase to \$162k). Total FY2 FY27 Local funding bed by FTA on March 7	1,00 18,2 ed by DRP ² 275k). MPC FTA 5307 s Local se FY24 Sta ,301k to FY26 FTA 7 funding y\$202k to
Year Total: Description:	Adjustment #4: Redi April 26, 2024. Adjus Approved May 24, 2 funding by \$337k to funding by \$497k to funding by \$2,055k t \$1,329k; Increase F' 5307 funding by \$1, \$5,150k (Increase F	497 4,232 uced Total Previous fustment #6: Increase P 024. Approved by DR: zero; Decrease Previo cs \$2,123k; Increase F' Y25 State funding by \$ 112k to \$1,140k; Increi Y27 FTA 5307 funding	200 4,758 nding \$4,171K (FTA revious Funding total PT July 2, 2024. Amous CPF funding by \$1 ding \$4,232k (Increas Y24 Local funding by i3,161k to \$3,229k; Ir ase FY26 State fundin by \$1,414k to \$1,442 otember 10, 2024 with	162 4,072 5339 \$1214, State \$2 by \$61k to \$4,232k (endment#8: Total De 1,275k to zero; Decre se FY24 FTA 5307 fu \$493k to \$497k). To corease FY25 Local for g by \$2,702k to \$2,7 2k; Increase FY27 St of final approval by the	206 5,150 2123K, Local \$497). If Decrease PTA 5339 becrease Previous State funding by \$309k to \$330tal FY25 funding \$4,7 unding by \$196k to \$2770k; Increase FY26 Late funding by \$3,434 e Policy Board on Octobre Recipient:	Local Total Funds: MPO approved Novem by \$1,214k to \$0 to Ado ing by \$4,232k to zero nding by \$2,123k to zero nding by \$2,123k to zero rolling by \$1,58k (Increase FY25 FT rolling rolling by \$158k rolling rollin	d Other Federal of \$1, (Decrease Previous ero; Decrease Previounding \$1,275k; Increas TA 5307 funding by \$1 ling \$4,072k (Increase to \$162k). Total FY2 FY27 Local funding bed by FTA on March 7	1,00 18,2 ed by DRP 275k). MPC FTA 5307 s Local ee FY24 Sta ,301k to FY26 FTA 7 funding y\$202k to ', 2025.
Year Total: Description: STIP ID: FTA 5307	Adjustment #4: Redi April 26, 2024. Adjus Approved May 24, 2 funding by \$337k to funding by \$497k to funding by \$2,055k t \$1,329k; Increase F 5307 funding by \$1, \$5,150k (Increase F \$206k). RRTPO App	497 4,232 uced Total Previous fu stment #6: Increase P 024. Approved by DR zero; Decrease Previo zero). Total FY24 funct to \$2,123k; Increase F Y25 State funding by \$ 112k to \$1,140k; Incre Y27 FTA 5307 funding proved by TPO on Sep Title: Paratransit Ver	200 4,758 nding \$4,171K (FTA revious Funding total PT July 2, 2024. Amous CPF funding by \$1 ding \$4,232k (Increas Y24 Local funding by 3,161k to \$3,229k; Irase FY26 State funding by \$1,414k to \$1,442 otember 10, 2024 with	162 4,072 5339 \$1214, State \$2 by \$61k to \$4,232k (endment#8: Total De 1,275k to zero; Decre se FY24 FTA 5307 fu se FY24 FTA 5307 fo crease FY25 Local fo ng by \$2,702k to \$2,7 2k; Increase FY27 St	206 5,150 2123K, Local \$497). If Decrease FTA 5339 becrease Previous fund ease Previous State funding by \$309k to \$330tal FY25 funding \$4,7 unding by \$196k to \$2770k; Increase FY26 Late funding by \$3,434 e Policy Board on Octo	Local Total Funds: MPO approved Novem by \$1,214k to \$0 to Add ing by \$4,232k to zero nding by \$2,123k to zero nding by \$1,123k to zero nding by \$1,124k to \$1	d Other Federal of \$1, (Decrease Previous ero; Decrease Previounding \$1,275k; Increas TA 5307 funding by \$1 ling \$4,072k (Increase to \$162k). Total FY2 FY27 Local funding bed by FTA on March 7	1,00 18,2° ed by DRP' 275k). MPC FTA 5307 s Local ie FY24 Sta ,301k to FY26 FTA 7 funding y\$202k to ', 2025.
Year Total: Description: STIP ID: FTA 5307 FTA 5339	Adjustment #4: Redi April 26, 2024. Adjus Approved May 24, 2 funding by \$337k to funding by \$497k to funding by \$2,055k t \$1,329k; Increase F 5307 funding by \$1, \$5,150k (Increase F \$206k). RRTPO App	497 4,232 uced Total Previous fu stment #6: Increase P 024. Approved by DR zero; Decrease Previo zero). Total FY24 func to \$2,123k; Increase F Y25 State funding by \$ 112k to \$1,140k; Incre Y27 FTA 5307 funding proved by TPO on Sep Title: Paratransit Ver	200 4,758 nding \$4,171K (FTA revious Funding total PT July 2, 2024. Ambus CPF funding by \$1 ding \$4,232k (Increas Y24 Local funding by 3,161k to \$3,229k; Irase FY26 State funding by \$1,414k to \$1,442 otember 10, 2024 with sicles 2,128	162 4,072 5339 \$1214, State \$2 by \$61k to \$4,232k (exercises FY24 FTA 5307 fu \$493k to \$497k). To corease FY25 Local fi ng by \$2,702k to \$2,7 2k; Increase FY27 St n final approval by the	206 5,150 2123K, Local \$497). If Decrease FTA 5339 becrease Previous fund bease Previous State funding by \$309k to \$330tal FY25 funding \$4,7 unding by \$196k to \$2770k; Increase FY26 Late funding by \$3,434 e Policy Board on Octo	Local Total Funds: MPO approved Novem by \$1,214k to \$0 to Add ing by \$4,232k to zero ding by \$2,123k to zero folial folial folial folial state of the fundamental folial folial fundamental folial state of the fundamental folial folial fundamental folial folial fundamental folial folial fundamental fundamental folial folial fundamental f	d Other Federal of \$1, (Decrease Previous ero; Decrease Previounding \$1,275k; Increas TA 5307 funding by \$1 ling \$4,072k (Increase to \$162k). Total FY2 FY27 Local funding bed by FTA on March 7	1,00 18,2 ed by DRP 275k). MPC FTA 5307 s Local ise FY24 Sta ,301k to FY26 FTA 7 funding y\$202k to 7, 2025.
Year Total: Description: OTIP ID: FTA 5307	Adjustment #4: Redi April 26, 2024. Adjus Approved May 24, 2 funding by \$337k to funding by \$497k to funding by \$2,055k t \$1,329k; Increase F 5307 funding by \$1, \$5,150k (Increase F \$206k). RRTPO App	497 4,232 uced Total Previous fu stment #6: Increase P 024. Approved by DR zero; Decrease Previo zero). Total FY24 funct to \$2,123k; Increase F Y25 State funding by \$ 112k to \$1,140k; Incre Y27 FTA 5307 funding proved by TPO on Sep Title: Paratransit Ver	200 4,758 nding \$4,171K (FTA revious Funding total PT July 2, 2024. Amous CPF funding by \$1 ding \$4,232k (Increas Y24 Local funding by i3,161k to \$3,229k; Ir ase FY26 State fundin by \$1,414k to \$1,442 otember 10, 2024 with	162 4,072 5339 \$1214, State \$2 by \$61k to \$4,232k (endment#8: Total De 1,275k to zero; Decre se FY24 FTA 5307 fu \$493k to \$497k). To corease FY25 Local for g by \$2,702k to \$2,7 2k; Increase FY27 St of final approval by the	206 5,150 2123K, Local \$497). If Decrease FTA 5339 becrease Previous fund bease Previous State funding by \$309k to \$330tal FY25 funding \$4,7 unding by \$196k to \$2770k; Increase FY26 Late funding by \$3,434 e Policy Board on Octo	Local Total Funds: MPO approved Novem by \$1,214k to \$0 to Add ing by \$4,232k to zero nding by \$2,123k to zero nding by \$1,123k to zero nding by \$1,124k to \$1	d Other Federal of \$1, (Decrease Previous ero; Decrease Previounding \$1,275k; Increas TA 5307 funding by \$1 ling \$4,072k (Increase to \$162k). Total FY2 FY27 Local funding bed by FTA on March 7	1,0 18,2 ed by DRP' 275k). MPC FTA 5307 s Local ie FY24 Sta ,301k to FY26 FTA 7 funding y\$202k to ', 2025.
Year Total: Description: PETIP ID: FTA 5307 FTA 5339 State Local Year Total:	Adjustment #4: Redi April 26, 2024. Adjus Approved May 24, 2 funding by \$337k to funding by \$497k to funding by \$2,055k t \$1,329k; Increase F 5307 funding by \$1, \$5,150k (Increase F \$206k). RRTPO Ap	497 4,232 uced Total Previous fu stment #6: Increase P 024. Approved by DR zero; Decrease Previo zero). Total FY24 func o \$2,123k; Increase F Y25 State funding by \$ 112k to \$1,140k; Increa Y27 FTA 5307 funding proved by TPO on Sep Title: Paratransit Ver 1,767 4,291 252 6,310	200 4,758 nding \$4,171K (FTA arevious Funding total pt July 2, 2024. Ame uus CPF funding by \$ ding \$4,232k (Increas Y24 Local funding by 63,161k to \$3,229k; Ir asse FY26 State fundin by \$1,414k to \$1,44 betember 10, 2024 with nicles 2,128 5,168 305 7,601	162 4,072 4,072 5339 \$1214, State \$2 by \$61k to \$4,232k (endment#8: Total De the FY24 FTA 5307 fu \$493k to \$497k). To torease FY25 Local fi ng by \$2,702k to \$2,7 2k; Increase FY27 St n final approval by the 840 1,741 102 2,683	206 5,150 2123K, Local \$497). If (Decrease FTA 5339 k cerease Previous State funding by \$309k to \$33 otal FY25 funding \$4,7 unding by \$196k to \$270k; Increase FY26 L ate funding by \$3,434 e Policy Board on Octo Recipient: 717 1,741 102 2,560	Local Total Funds: MPO approved Novem by \$1,214k to \$0 to Ado to \$1,214k to \$2,123k to zero nding by \$2,123k to zero nding by \$2,123k to zero nding by \$2,123k to zero 17k; Add FY24 CPF fur 58k (Increase FY25 F100k). Total FY26 fund ocal funding by \$158k k to \$3,502k; Increase ober 31, 2024. Approved FTA 5307 FTA 5307 FTA 5339 State Local Total Funds:	d Other Federal of \$1, . (Decrease Previous ero; Decrease Previous ero; Decrease Previou for \$1,275k; Increase TA 5307 funding by \$1 ling \$4,072k (Increase to \$162k). Total FY2 FY27 Local funding bed by FTA on March 7	1,0 18,2 ed by DRP 275k). MPC FTA 5307 s Local se FY24 Sta ,301k to FY26 FTA 7 funding y\$202k to 7, 2025.
Year Total: Description: ETIP ID: FTA 5307 FTA 5339 State Local Year Total:	Adjustment #4: Redi April 26, 2024. Adjus Approved May 24, 2 funding by \$337k to funding by \$497k to funding by \$2,055k \$1,329k; Increase F 5307 funding by \$1, \$5,150k (Increase F \$206k). RRTPO Ap GRTC008	497 4,232 uced Total Previous further #6: Increase P O24. Approved by DR Zero; Decrease Previous \$\foatsigned{4}\$ zero; Decrease Previous \$\foatsigned{4}\$ zero; Decrease Previous \$\foatsigned{2}\$ zero). Total FY24 functions \$\foatsigned{2}\$, Increase F Y25 State funding by \$\foatsigned{4}\$ 112k to \$\foatsigned{1}\$, 140k; Increase Y27 FTA 5307 funding proved by TPO on September 1,767 4,291 252 6,310 endment removes \$\foatsigned{7}\$ 4,291 252 6,310 endment removes \$\foatsigned{7}\$ 4,291 252 5307 funding by \$\foatsigned{1}\$, 4proved 5307 funding by \$\foatsigned{1}\$, 10crease FY2 Total FY27 funding \$\foatsigned{2}\$, all funding by \$\foatsigned{4}\$ 1k to \$\foatsigned{4}\$	200 4,758 nding \$4,171K (FTA arevious Funding total PT July 2, 2024. Amb wis CPF funding by \$10 ding \$4,232k (Increas Y24 Local funding by \$3,161k to \$3,229k; Ir ase FY26 State funding by \$1,414k to \$1,44 to tember 10, 2024 with whicles 2,128 - 5,168 305 7,601 -1,000 in FTA 5307 funding by by \$1,414k to \$1,444 to \$1,445 to	162 4,072 5339 \$1214, State \$2 by \$61k to \$4,232k (exercises FY24 FTA 5307 fu \$493k to \$497k). To corease FY25 Local fi ng by \$2,702k to \$2,7 2k; Increase FY27 St in final approval by the 840 - 1,741 102 2,683 Inding in FY24; adds orer 2, 2023. Approve se FY25 State fundin by \$357k to \$840k; In 7 FTA 5307 funding I	206 5,150 2123K, Local \$497). If Decrease FTA 5339 becrease Previous fund bease Previous State funding by \$309k to \$330tal FY25 funding \$4,7 unding by \$196k to \$270k; Increase FY26 Late funding by \$3,434 to Policy Board on Octo Recipient: 717	Local Total Funds: MPO approved Novem by \$1,214k to \$0 to Add ing by \$4,232k to zero ding by \$2,123k to zero for the state of the state of the state for the state of the state of the state for the state of the state of the state for the state of the state of the state for the state of the state of the state for the state of the state of the state for the state of the state of the state for the state of the state of the state of the state for the state of the state of the state of the state for the state of	d Other Federal of \$1, . (Decrease Previous ero; Decrease 1, 10, 10, 10, 10, 10, 10, 10, 10, 10,	1,0 18,2 ed by DRP 275k). MPC FTA 5307
Year Total: Description: ETIP ID: FTA 5307 FTA 5339 State Local Year Total: Description:	Adjustment #4: Redi April 26, 2024. Adjus Approved May 24, 2 funding by \$337k to funding by \$497k to funding by \$2,055k t \$1,329k; Increase F 5307 funding by \$1, \$5,150k (Increase F \$206k). RRTPO Ap GRTC008	497 4,232 uced Total Previous further the strength #6: Increase Pougas, Previous Further the strength #6: Increase Pougas, Increase Fougas, I	200 4,758 nding \$4,171K (FTA arevious Funding total revious Funding total ptroperty of the property of the pr	162 4,072 4,072 5339 \$1214, State \$2 by \$61k to \$4,232k (endment#8: Total De 1,275k to zero; Decre se FY24 FTA 5307 fu \$493k to \$497k). To corease FY25 Local fi ng by \$2,702k to \$2,7 2k; Increase FY27 St in final approval by the 840 1,741 102 2,683 inding in FY24; adds oer 2, 2023. Approve se FY25 State fundin by \$357k to \$840k; Ir 7 FTA 5307 funding I oved by TPO on Sep	206 5,150 2123K, Local \$497). If Concrease FTA 5339 Excrease Previous State funding by \$309k to \$330tal FY25 funding by \$196k to \$270k; Increase FY26 Late funding by \$3,434 expolicy Board on Octor Recipient: 717 1,741 102 2,560 FTA 5339 funding of \$6 dby FTA January 22, gby \$2,744k to \$5,16 corease FY26 State funding by \$281k to \$717k; Detember 10, 2024 with	Local Total Funds: MPO approved Novem by \$1,214k to \$0 to Ado ing by \$4,232k to zero nding by \$2,123k to zero ing by \$2,123k to zero nding by \$2,123k to zero nding by \$158k k to \$3,502k; Increase ber 31, 2024. Approve Greater Richmond Tra FTA 5307 FTA 5339 State Local Total Funds: \$1,767,000 in FY24; ac 2024. Amendment#8: 81,767,000 in FY25 Loc nding by \$568k to \$1,7 icrease FY27 State fur final approval by the Po	d Other Federal of \$1, . (Decrease Previous ero; Decrease eto \$1,000 function for \$1,000 function for \$1,000 function func	1,0 18,2 ed by DRP 2775k). MPC 2775k). MPC 2775k). MPC 301k to FY26 FTA 7 funding y\$202k to 7, 2025. 3,6 1,7 12,9 7 19,1 ee in FY24; 77,601k 0 \$305k). ocal funding 41k; er 31, 2024.
Year Total: Description: PETIP ID: FTA 5307 FTA 5339 State Local Year Total: Description: PETIP ID: FTA 5307	Adjustment #4: Redi April 26, 2024. Adjus Approved May 24, 2 funding by \$337k to funding by \$497k to funding by \$2,055k t \$1,329k; Increase F 5307 funding by \$1, \$5,150k (Increase F \$206k). RRTPO Ap GRTC008	497 4,232 uced Total Previous further stiment #6: Increase P 024. Approved by DR zero; Decrease Previous further street. Total FY24 functions \$2,123k; Increase FY25 State funding by \$112k to \$1,140k; Increase FY25 State funding proved by TPO on September 1,140k; Increase FY25 FTA 5307 funding proved by TPO on September 1,140k; Increase FY26,140k; Increase FY26,15307 funding by \$1,152,683k (Increase FY27 funding \$2,152,683k (Increase	200 4,758 nding \$4,171K (FTA arevious Funding total revious Funding total pt July 2, 2024. Amy us CPF funding by \$1 ding \$4,232k (Increas Y24 Local funding by \$3,161k to \$3,229k; Ir as FY26 State funding by \$1,414k to \$1,44; otember 10, 2024 with picture of the property of the propert	162 4,072 5339 \$1214, State \$2 by \$61k to \$4,232k (endment#8: Total De 1,275k to zero; Decre se FY24 FTA 5307 fu \$493k to \$497k). To corease FY25 Local fi ng by \$2,702k to \$2,7 2k; Increase FY27 St in final approval by the 840	206 5,150 2123K, Local \$497). If Decrease FTA 5339 becrease Previous State funding by \$309k to \$330tal FY25 funding by \$196k to \$270k; Increase FY26 Late funding by \$3,434 e Policy Board on October 1,741 102 2,560 FTA 5339 funding of \$6 dby FTA January 22, gby \$2,744k to \$5,16 crease FY26 State funds \$9 \$281k to \$717k; Detember 10, 2024 with	Local Total Funds: MPO approved Novem by \$1,214k to \$0 to Ado ing by \$4,232k to zero nding by \$2,123k to zero nding by \$2,123k to zero rolling by \$158k (Increase FY25 F1 rolling by \$158k to \$3,502k; Increase rolling by \$158k to \$3,502k; Increase rolling by \$158k state Local Total Funds: rolling by \$158k rolling by \$158k rolling by \$568k to \$1,7 rocrease FY27 State fur final approval by the Pol Greater Richmond Tra FTA 5307	d Other Federal of \$1, . (Decrease Previous ero; Decrease eto \$1,000 function for \$1,000 function for \$1,000 function func	1,0 18,2 ed by DRP 275k). MPC 275k). MPC FTA 5307 s Local ee FY24 Sta ,301k to FY26 FTA 7 funding y\$202k to , 2025. 3,6 1,7 12,9 7 19,1 ee in FY24; 67,601k \$305k). ooal funding 41k; er 31, 2024.
Year Total: Description: PETIP ID: FTA 5307 FTA 5339 State Local Year Total: Description:	Adjustment #4: Redi April 26, 2024. Adjus Approved May 24, 2 funding by \$337k to funding by \$497k to funding by \$2,055k t \$1,329k; Increase F 5307 funding by \$1, \$5,150k (Increase F \$206k). RRTPO Ap GRTC008	497 4,232 uced Total Previous further the strength #6: Increase Pougas, Previous Further the strength #6: Increase Pougas, Increase Fougas, I	200 4,758 nding \$4,171K (FTA arevious Funding total revious Funding total ptroperty of the property of the pr	162 4,072 4,072 5339 \$1214, State \$2 by \$61k to \$4,232k (endment#8: Total De 1,275k to zero; Decre se FY24 FTA 5307 fu \$493k to \$497k). To corease FY25 Local fi ng by \$2,702k to \$2,7 2k; Increase FY27 St in final approval by the 840 1,741 102 2,683 inding in FY24; adds oer 2, 2023. Approve se FY25 State fundin by \$357k to \$840k; Ir 7 FTA 5307 funding I oved by TPO on Sep	206 5,150 2123K, Local \$497). If Decrease FTA 5339 becrease Previous State funding by \$309k to \$330tal FY25 funding \$4,7 unding by \$196k to \$2,770k; Increase FY26 Late funding by \$3,434 be Policy Board on Octobrook Recipient: 717	Local Total Funds: MPO approved Novem by \$1,214k to \$0 to Ado ing by \$4,232k to zero nding by \$2,123k to zero ing by \$2,123k to zero nding by \$2,123k to zero nding by \$158k k to \$3,502k; Increase ber 31, 2024. Approve Greater Richmond Tra FTA 5307 FTA 5339 State Local Total Funds: \$1,767,000 in FY24; ac 2024. Amendment#8: 81,767,000 in FY25 Loc nding by \$568k to \$1,7 icrease FY27 State fur final approval by the Po	d Other Federal of \$1, . (Decrease Previous ero; Decrease eto \$1,000 function for \$1,000 function for \$1,000 function func	1,0 18,2 ed by DRP 2775k). MPC 2775k). MPC 2775k). MPC 301k to FY26 FTA 7 funding y\$202k to 7, 2025. 3,6 1,7 12,9 7 19,1 ee in FY24; 77,601k 0 \$305k). ocal funding 41k; er 31, 2024.
Year Total: Description: FTA 5307 FTA 5339 State Local Year Total: Description: FTIP ID: FTA 5307 State	Adjustment #4: Redi April 26, 2024. Adjus Approved May 24, 2 funding by \$337k to funding by \$497k to funding by \$2,055k t \$1,329k; Increase F 5307 funding by \$1, \$5,150k (Increase F \$206k). RRTPO Ap GRTC008	497 4,232 uced Total Previous further #6: Increase P 024. Approved by DR zero; Decrease Previous Further #6: Increase P yes State funding by \$112k to \$1,140k; Increase F Y25 State funding by \$112k to \$1,140k; Increase F Y27 FTA 5307 funding proved by TPO on Sep Title: Paratransit Vericle Paratransit Ver	200 4,758 nding \$4,171K (FTA arevious Funding total revious Funding total ptr July 2, 2024. Amy us CPF funding by \$1 ding \$4,232k (Increas Y24 Local funding by \$3,161k to \$3,229k; Ir ase FY26 State funding by \$1,414k to \$1,442 otember 10, 2024 with sicles 2,128	162 4,072 5339 \$1214, State \$2 by \$61k to \$4,232k (endment#8: Total De 1,275k to zero; Decre se FY24 FTA 5307 fu \$493k to \$497k). To corease FY25 Local fi ng by \$2,702k to \$2,7 2k; Increase FY27 St in final approval by the 840 - 1,741 102 2,683 Inding in FY24; adds oer 2, 2023. Approve se FY25 State funding in 7 FTA 5307 funding in	206 5,150 2123K, Local \$497). If Decrease FTA 5339 becrease Previous State funding by \$309k to \$330tal FY25 funding \$4,7 unding by \$196k to \$2,770k; Increase FY26 Late funding by \$3,434 e Policy Board on October 1,741 102 2,560 FTA 5339 funding of 5 dby FTA January 22, gby \$2,744k to \$5,16 increase FY26 State fur by \$281k to \$717k; Detember 10, 2024 with	Local Total Funds: MPO approved Novem by \$1,214k to \$0 to Ado ing by \$4,232k to zero nding by \$2,123k to zero nding by \$2,123k to zero rolling by \$158k to \$3,502k; Increase rolling by \$158k to \$1,767,000 in FY24; ac 2024. Amendment#8: rolling by \$568k to \$1,76 rolling by \$1,76 rolling	d Other Federal of \$1, . (Decrease Previous ero; Decrease eto \$1,000 function for \$1,000 function for \$1,000 function func	1,0 18,2 ed by DRP 275k). MPC 275k). MPC FTA 5307 s Local the FY24 State 301k to FY26 FTA 7 funding y\$202k to 7, 2025. 3,6 1,7 12,9 7 19,1 te in FY24; 67,601k to \$305k). to \$305k). to \$41k; the first fir
Year Total: Description: STIP ID: FTA 5307 FTA 5339 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description:	Adjustment #4: Redi April 26, 2024. Adjus Approved May 24, 2 funding by \$337k to funding by \$497k to funding by \$2,055k t \$1,329k; Increase F 5307 funding by \$1,* \$5,150k (Increase F \$206k). RRTPO App GRTC008 Amendment #2: Amadds \$147,000 to Lo (Increase FY25 FTA Total FY26 funding 5 by \$33k to \$102k). Decrease FY27 Loca Approved by FTA or GRTC031	497 4,232 uced Total Previous further #6: Increase P O24. Approved by DR Zero; Decrease Previous further total FY24 functions \$2,123k; Increase F Y25 State funding by \$112k to \$1,140k; Increase F Y27 FTA 5307 funding proved by TPO on Septing FTA 5307 funding by TPO on Septing FTA 5307 funding by \$1,13	200 4,758 nding \$4,171K (FTA arevious Funding total revious Funding total pt July 2, 2024. Ammus CPF funding by \$1 ding \$4,232k (Increas Y24 Local funding by \$3,161k to \$3,229k; Ir as FY26 State funding by \$1,414k to \$1,44; btember 10, 2024 with picture with the state of the s	162 4,072 5339 \$1214, State \$2 by \$61k to \$4,232k (endment#8: Total De 1,275k to zero; Decre se FY24 FTA 5307 fu \$493k to \$497k). To corease FY25 Local fi ng by \$2,702k to \$2,7 2k; Increase FY27 St in final approval by the 840 - 1,741 102 2,683 anding in FY24; adds oer 2, 2023. Approve se \$725 Ktate funding so \$7357k to \$840k; In 7 FTA 5307 funding I oved by TPO on Sep	206 5,150 2123K, Local \$497). If Decrease FTA 5339 becrease Previous State funding by \$309k to \$330tal FY25 funding \$4,7 unding by \$196k to \$2,70k; Increase FY26 Late funding by \$3,434 be Policy Board on Octobrook Recipient: 717	Local Total Funds: MPO approved Novem by \$1,214k to \$0 to Add ing by \$4,232k to zero nding by \$4,232k to zero nding by \$2,123k to ze to rotal FY24 CPF fur 58k (Increase FY25 F7 00k). Total FY26 fund ocal funding by \$158k k to \$3,502k; Increase ober 31, 2024. Approve Greater Richmond Tra FTA 5307 FTA 5339 State Local Total Funds: \$1,767,000 in FY24; ac 2024. Amendment#8: 8k; Increase FY25 Loc nding by \$568k to \$1,7 crease FY27 State fur final approval by the Pi Greater Richmond Tra FTA 5307 State Local	d Other Federal of \$1, . (Decrease Previous perc) Decrease perconstruction perconstruc	1,0 18,2 ed by DRF 275k). MPC 2775k). MPC FTA 5307 s Local se FY24 St.,301k to FY26 FTA 7 funding y\$202k to ', 2025. 3,6 1,7 12,6 27,601k \$305k). ocal fundin 41k; sr 31, 2024

	1						
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Tot	al FY 2024-2027
		TATION PLANNING	ORGANIZATION		T		
FTA 5307			-	440	440	FTA 5307	880
State			-	88	88	State	176
Loca			-	22	22	Local	44
Year Total:		-	- I: 4 5501	550		Total Funds:	1,100
Description:	Total FY27 Funding		A 5307 funding \$440k	; Add FY27 State fur	iding \$88k; Add FY27	Local funding \$22k). F	k; Add FY26 Local funding \$22k); RRTPO Approved by TPO on
STIP ID:	GRTC032	Title: Shop Equipmer	nt		Recipient:	Greater Richmond Tra	nsit Company
FTA 5307	7	100	168	210	210	FTA 5307	688
State		240	408	510	510	State	1,668
Loca	I	20	24	30	30	Local	104
Year Total:	-	360	600	750	750	Total Funds:	2,460
	\$210k; Increase FY2 by \$67k to \$210k; Inc Approved by DRPT of	26 State funding by \$13 crease FY27 State fun on September 30, 202	36k to \$510k; Increas nding by \$163k to \$51 4.	e FY26 Local funding	g by \$8k to \$30k; Tota ocal funding by \$10k	al FY27 funding \$750k (o \$30k; Approved by M	FY26 FTA 5307 funding by \$56k to Increase FY27 FTA 5307 funding PO on September 20, 2024.
STIP ID:	GRTC033	Title: Computer Hard			Recipient:	Greater Richmond Tra	1 1
FTA 5307		520	355	35	35	FTA 5307	945
State		1,180	85	85	85	State	1,435
Loca		78	85	5	5	Local	173
Year Total:		1,778	525	125		Total Funds:	2,553 d decreases Local funding in FY24
	Increase FY25 Local \$85k; decrease FY26	l funding by \$80k to \$8 6 Local funding by \$1k	35k; Total FY26 fundir k to \$5k; Total FY27 fu	ng \$125k (decrease F unding \$125k (decrea	FY26 FTA 5307 fundi ase FY27 FTA 5307 f	ng by \$4k to \$35k; decre unding by \$8k to \$35k; o	FA 5307 funding by \$320k to \$355k; ease FY26 State funding by \$10k to decrease FY27 State funding by
STIP ID:	Increase FY25 Local \$85k; decrease FY26 \$20k to \$85k; decrea	I funding by \$80k to \$8 6 Local funding by \$1k ase FY27 Local funding	35k; Total FY26 fundir k to \$5k; Total FY27 fu g by \$1k to \$5k). App	ng \$125k (decrease F unding \$125k (decrea	FY26 FTA 5307 fundi ase FY27 FTA 5307 f ptember 20, 2024. A	ng by \$4k to \$35k; decruinding by \$8k to \$35k; opproved by DRPT on S	ease FY26 State funding by \$10k to decrease FY27 State funding by eptember 30, 2024.
	Increase FY25 Local \$85k; decrease FY20 \$20k to \$85k; decrea	funding by \$80k to \$8 6 Local funding by \$1k ase FY27 Local funding Title: Computer Softw	85k; Total FY26 fundir k to \$5k; Total FY27 fu g by \$1k to \$5k). App	ng \$125k (decrease F unding \$125k (decrea roved by MPO on Se	FY26 FTA 5307 fundingse FY27 FTA 5307 fundingse FY27 FTA 5307 fundingse FY27 FTA 5307 fundingse FY27 FTA 5307 fundingse FY26 F	ng by \$4k to \$35k; decrunding by \$8k to \$35k; opproved by DRPT on Soften Greater Richmond Tra	ease FY26 State funding by \$10k to decrease FY27 State funding by eptember 30, 2024.
FTA 5307	Increase FY25 Local \$85k; decrease FY20 \$20k to \$85k; decrea	funding by \$80k to \$8 6 Local funding by \$1k ase FY27 Local funding Title: Computer Softw	85k; Total FY26 fundir c to \$5k; Total FY27 fu g by \$1k to \$5k). App vare	ng \$125k (decrease Funding \$125k (decrease Funding \$125k (decrease Funding \$125k (decrease Funding \$125k)	FY26 FTA 5307 fundingse FY27 FTA 5307 fundingse FY27 FTA 5307 fundingse FY27 FTA 5307 fundingse FY27 FTA 5307 fundingse FY26 FTA 5307 fundingse FT	ng by \$4k to \$35k; decreated by \$8k to \$35k; decreated by DRPT on Section 17 and 17 an	ease FY26 State funding by \$10k to decrease FY27 State funding by eptember 30, 2024. Insit Company 1,775
FTA 5307 State	Increase FY25 Local \$85k; decrease FY20 \$20k to \$85k; decrease GRTC034	funding by \$80k to \$8 6 Local funding by \$1k ase FY27 Local funding Title: Computer Softw 846 985	85k; Total FY26 fundir c to \$5k; Total FY27 fu g by \$1k to \$5k). App vare 295 717	ng \$125k (decrease Funding \$12	FY26 FTA 5307 fundings FY27 FTA 5307 fundings FY27 FTA 5307 fundings FY27 FTA 5307 fundings FTA 5307 f	ng by \$4k to \$35k; decreated by \$8k to \$35k; decreated by DRPT on Section 1.2 Greater Richmond Tra	ease FY26 State funding by \$10k to decrease FY27 State funding by eptember 30, 2024. ansit Company 1,775 3,246
FTA 5307 State Loca	Increase FY25 Local \$85k; decrease FY20 \$20k to \$85k; decrease GRTC034	funding by \$80k to \$8 6 Local funding by \$1k ase FY27 Local funding Title: Computer Softw 846 985 168	85k; Total FY26 fundir c to \$5k; Total FY27 fu g by \$1k to \$5k). App vare 295 717 42	ng \$125k (decrease Funding \$12	Recipient: 317 772	g by \$4k to \$35k; decreated by \$8k to \$35k; decreated by DRPT on Section 1.5 by DRPT on Sec	ease FY26 State funding by \$10k to decrease FY27 State funding by eptember 30, 2024. ansit Company 1,775 3,246 300
FTA 5307 State Loca Year Total :	Increase FY25 Local \$85k; decrease FY26 \$20k to \$85k; decrease GRTC034	funding by \$80k to \$8 6 Local funding by \$1k ase FY27 Local funding Title: Computer Softw 846 985 168 1,999	85k; Total FY26 fundir c to \$5k; Total FY27 fu g by \$1k to \$5k). App vare 295 717 42 1,054	ng \$125k (decrease Funding \$12	Recipient: 317 772 45 1,134	g by \$4k to \$35k; decreated by \$8k to \$35k; decreated by DRPT on Section 1.2 Greater Richmond Transport 1.2 FTA 5307 State Local 1.2 Total Funds:	ease FY26 State funding by \$10k to decrease FY27 State funding by eptember 30, 2024. Insit Company 1,775 3,246 300 5,321
State Loca	Increase FY25 Local \$85k; decrease FY26 \$20k to \$85k; decrease GRTC034 Adjustment#10: Total Local funding by \$11 Decrease FY25 Local \$12k to \$772k; Decrease	funding by \$80k to \$8 6 Local funding by \$1k ase FY27 Local funding Title: Computer Softw 846 985 168 1,999 al FY24 funding \$1,998 17k to \$168k; Total FY: al funding by \$4k to \$4 ease FY26 Local funding	85k; Total FY26 fundir c to \$5k; Total FY27 fu g by \$1k to \$5k). App vare 295 717 42 1,054 9k (Increase FY 24 FT 25 funding \$1,054k (I 12k; Total FY26 fundir ing by \$1k to \$45k; To	ng \$125k (decrease Funding \$125k (decrease Funding \$125k (decrease Funding \$125k (decrease Funding \$145k (Decrease Funding \$15k (Dec	Recipient: 317	g by \$4k to \$35k; decrunding by \$8k to \$35k; opproved by DRPT on Some of the second of	ease FY26 State funding by \$10k to decrease FY27 State funding by eptember 30, 2024. ansit Company 1,775 3,246 300
FTA 5307 State Loca Year Total : Description:	Increase FY25 Local \$85k; decrease FY26 \$20k to \$85k; decrease GRTC034 Adjustment#10: Tota Local funding by \$11 Decrease FY25 Loca \$12k to \$772k; Decrease funding by \$12	funding by \$80k to \$8 6 Local funding by \$1k ase FY27 Local funding Title: Computer Softw 846 985 168 1,999 al FY24 funding \$1,998 17k to \$168k; Total FY: al funding by \$4k to \$4 ease FY26 Local funding	85k; Total FY26 fundir k to \$5k; Total FY27 fu g by \$1k to \$5k). App vare 295 717 42 1,054 9k (Increase FY 24 FT 25 funding \$1,054k (I 12k; Total FY26 fundir ing by \$1k to \$45k; T FY27 Local funding b	ng \$125k (decrease Funding \$125k (decrease Funding \$125k (decrease Funding \$125k (decrease Funding \$145k (Decrease Funding \$15k (Dec	Recipient: 317	g by \$4k to \$35k; decrunding by \$8k to \$35k; opproved by DRPT on Some of the second of	ease FY26 State funding by \$10k to decrease FY27 State funding by eptember 30, 2024. Insit Company 1,775 3,246 300 5,321 by \$114k to \$985k; Increase FY24 /24 State funding by \$67k to \$717k; lecrease FY26 State funding by \$6k to \$317k; Decrease FY27 roved by DRPT on September 30,
FTA 5307 State Loca Year Total : Description:	Increase FY25 Local \$85k; decrease FY26 \$20k to \$85k; decrease GRTC034 Adjustment#10: Total Local funding by \$11 Decrease FY25 Local \$12k to \$772k; Decrease FY25 Local	funding by \$80k to \$86 Local funding by \$1k ase FY27 Local funding. Title: Computer Softw 846 985 168 1,999 at FY24 funding \$1,999 at FY24 funding by \$4k to \$4 ease FY26 Local funding kt to \$772k; Decrease	85k; Total FY26 fundir k to \$5k; Total FY27 fu g by \$1k to \$5k). App vare 295 717 42 1,054 9k (Increase FY 24 FT 25 funding \$1,054k (I 12k; Total FY26 fundir ing by \$1k to \$45k; T FY27 Local funding b	ng \$125k (decrease Funding \$125k (decrease Funding \$125k (decrease Funding \$125k (decrease Funding \$145k (Decrease Funding \$15k (Dec	Recipient: Recipient: 317 772 45 1,134 45 45 45 45 45 45 45	g by \$4k to \$35k; decrunding by \$8k to \$35k; opproved by DRPT on Secretar Richmond Trains FTA 5307 State Local Total Funds: se FY24 State funding to \$295k; Decrease FY ding by \$6k to \$317k; D7 FTA 5307 funding by \$100 to \$	ease FY26 State funding by \$10k to decrease FY27 State funding by eptember 30, 2024. Insit Company 1,775 3,246 300 5,321 by \$114k to \$985k; Increase FY24 /24 State funding by \$67k to \$717k; lecrease FY26 State funding by \$6k to \$317k; Decrease FY27 roved by DRPT on September 30,
FTA 5307 State Loca Year Total: Description:	Increase FY25 Local \$85k; decrease FY26 \$20k to \$85k; decrease FY26 \$20k to \$85k; decrease FY26 \$20k to \$10k t	funding by \$80k to \$8 6 Local funding by \$1k ase FY27 Local fundin Title: Computer Softw 846 985 168 1,999 al FY24 funding \$1,999 l7k to \$168k; Total FY al funding by \$4k to \$4 ease FY26 Local funding kt to \$772k; Decrease Title: Support Vehicle	85k; Total FY26 fundir k to \$5k; Total FY27 fu g by \$1k to \$5k). App vare 295 717 42 1,054 9k (Increase FY 24 FT 25 funding \$1,054k (I 22k; Total FY26 fundir ing by \$1k to \$45k; To FY27 Local funding b	ng \$125k (decrease Funding \$125k (decrease Funding \$125k (decrease FV25k) 317 772 45 1,134 TA 5307 funding by \$1000 pecrease FY25 FTA 19 \$1,134k (Decrease SV25k) py \$1k to \$45k). Apprint	Recipient: Recipient: 317 772 45 1,134 487k to \$846k; Increasing funding by \$28ke FY26 FTA 5307 funding by \$28ke FY26 FTA	g by \$4k to \$35k; decrunding by \$8k to \$35k; opproved by DRPT on Secretar Richmond Training FTA 5307 State Local Total Funds: se FY24 State funding to \$295k; Decrease FY ding by \$6k to \$317k; D7 FTA 5307 funding by stember 20, 2024. Approved the secretar Richmond Training Stember 20, 2024.	ease FY26 State funding by \$10k to decrease FY27 State funding by eptember 30, 2024. Insit Company 1,775 3,246 300 5,321 by \$114k to \$985k; Increase FY24 /24 State funding by \$67k to \$717k; lecrease FY26 State funding by \$6k to \$317k; Decrease FY27 roved by DRPT on September 30, insit Company
FTA 5307 State Loca Year Total: Description: STIP ID: FTA 5307	Increase FY25 Local \$85k; decrease FY26 \$20k to \$85k; decrease FY26 \$20k to \$85k; decrease FY26 \$20k to \$772k; Decrease FY25 Local funding by \$11 Decrease FY25 Local \$12k to \$772k; Decrease FY26 \$12k to \$782k; Decrease	funding by \$80k to \$8 6 Local funding by \$1k ase FY27 Local funding Title: Computer Softw 846 985 168 1,999 al FY24 funding \$1,999 l7k to \$168k; Total FY: al funding by \$4k to \$4 ease FY26 Local funding kt to \$772k; Decrease Title: Support Vehicle 206	85k; Total FY26 fundir k to \$5k; Total FY27 fu g by \$1k to \$5k). App vare 295 717 42 1,054 9k (Increase FY 24 FT 25 funding \$1,054k (I 12k; Total FY26 fundir ing by \$1k to \$45k; To FY27 Local funding b	ng \$125k (decrease Funding \$125k (decrease Funding \$125k (decrease Fv25k)	Recipient: 317	g by \$4k to \$35k; decrunding by \$8k to \$35k; opproved by DRPT on Secretar Richmond Training FTA 5307 State Local Total Funds: se FY24 State funding to \$295k; Decrease FY ding by \$6k to \$317k; D7 FTA 5307 funding by \$6tember 20, 2024. Approved Greater Richmond Training FTA 5307	ease FY26 State funding by \$10k to decrease FY27 State funding by eptember 30, 2024. Insit Company 1,775 3,246 300 5,321 by \$114k to \$985k; Increase FY24 '24 State funding by \$67k to \$717k; lecrease FY26 State funding by \$6k to \$317k; Decrease FY27 roved by DRPT on September 30, ansit Company
FTA 5307 State Loca Year Total: Description: STIP ID: FTA 5307 State	Increase FY25 Local \$85k; decrease FY26 \$20k to \$85k; decrease FY26 \$20k to \$85k; decrease FY26 \$20k to \$10k t	funding by \$80k to \$8 6 Local funding by \$1k ase FY27 Local funding Title: Computer Softw 846 985 168 1,999 al FY24 funding \$1,999 7k to \$168k; Total FY: al funding by \$4k to \$4 ease FY26 Local funding k to \$772k; Decrease Title: Support Vehicle 206 500	85k; Total FY26 fundir k to \$5k; Total FY27 fu g by \$1k to \$5k). App vare 295 717 42 1,054 9k (Increase FY 24 FT 25 funding \$1,054k (I 12k; Total FY26 fundir ing by \$1k to \$45k; To FY27 Local funding b	ng \$125k (decrease Funding \$125k (decrease Funding \$125k (decrease Funding \$125k (decrease Funding \$1772 45 1,134 Funding \$1,134k (Decrease FY25 FTA 19 \$1,134k (Decrease FY27 funding \$1,	Recipient: 317	g by \$4k to \$35k; decrunding by \$8k to \$35k; opproved by DRPT on Scart FTA 5307 State Local Total Funds: se FY24 State funding to \$295k; Decrease FY24 State funding by \$6k to \$317k; D7 FTA 5307 funding by \$6k to \$317k; D7 FTA 5307 funding by \$6tember 20, 2024. Approved FTA 5307 Greater Richmond Tra FTA 5307 State	ease FY26 State funding by \$10k to decrease FY27 State funding by eptember 30, 2024. Insit Company 1,775 3,246 300 5,321 by \$114k to \$985k; Increase FY24 '24 State funding by \$67k to \$717k; decrease FY26 State funding by \$6k to \$317k; Decrease FY27 roved by DRPT on September 30, ansit Company 464 1,125
FTA 5307 State Loca Year Total: Description: STIP ID: FTA 5307 State Loca	Increase FY25 Local \$85k; decrease FY26 \$20k to \$85k; decrease FY26 \$20k to \$85k; decrease FY26 Local funding by \$11 Decrease FY25 Local \$12k to \$772k; Decrease FY26 Local funding by \$12 2024. GRTC035	Title: Computer Softw September 20, 2024 Title: Support Vehicle 206 500 29 735 2024	85k; Total FY26 fundir k to \$5k; Total FY27 fu g by \$1k to \$5k). App vare 295 717 42 1,054 9k (Increase FY 24 FT 25 funding \$1,054k (I 12k; Total FY26 fundir ing by \$1k to \$45k; To FY27 Local funding be es ecrease FY25 FTA 53 1 \$625k (Increase FY2 FY27 funding \$295k . Approved by DRPT	317 317 317 772 45 1,134 7	Recipient: Recipient: 317 772 45 772 45 772 45 772	g by \$4k to \$35k; decrunding by \$8k to \$35k; opproved by DRPT on Secretar Richmond Transparent FTA 5307 State Local Total Funds: se FY24 State funding to \$295k; Decrease FY26 State funding by \$6k to \$317k; Decrease FY26 FTA 5307 funding by \$10 tember 20, 2024. Approved FTA 5307 State Local Total Funds: 24 State funding by \$12 terease FY26 State funding by \$12 terease FY	ease FY26 State funding by \$10k to decrease FY27 State funding by eptember 30, 2024. Insit Company 1,775 3,246 300 5,321 by \$114k to \$985k; Increase FY24 424 State funding by \$67k to \$717k; decrease FY26 State funding by \$6k to \$317k; Decrease FY27 roved by DRPT on September 30, ansit Company 464 1,125 66
FTA 5307 State Loca Year Total: Description: STIP ID: FTA 5307 State Loca Year Total: Description:	Increase FY25 Local \$85k; decrease FY26 \$20k to \$85k; decrease FY26 \$20k to \$85k; decrease FY26 \$20k to \$85k; decrease FY26 Local funding by \$11 Decrease FY25 Local \$12k to \$772k; Decrease FY26 Local funding by \$12 2024. GRTC035 Adjustment#10: Tota funding by \$8k to zer FY26 Local funding by \$8k to zer FY26 Local funding by Approved by MPO of	funding by \$80k to \$8 6 Local funding by \$1k ase FY27 Local fundin Title: Computer Softw 846 985 168 1,999 1FY24 funding \$1,999 17k to \$168k; Total FY: all funding by \$4k to \$4 ease FY26 Local funding kt to \$772k; Decrease Title: Support Vehicle 206 500 29 735 al FY25 funding \$0 (Dero; Total FY26 funding by \$22k to \$25k; Total rotal Fy26 funding by \$22k to \$25k; Total rotal Fy26 funding by \$22k to \$25k; Total rotal Fy26 funding by \$22k to \$25k; Total Fy26 funding by \$22k to \$25k; Total Fy26 funding September 20, 2024	85k; Total FY26 fundir k to \$5k; Total FY27 fu g by \$1k to \$5k). App vare 295 717 42 1,054 9k (Increase FY 24 FT 25 funding \$1,054k (I 12k; Total FY26 fundir ing by \$1k to \$45k; To FY27 Local funding be es ecrease FY25 FTA 53 1 \$625k (Increase FY2 FY27 funding \$295k . Approved by DRPT	317 317 317 772 45 1,134 7	Recipient: Recipient: 317 772 45 772 45 772 45 772	g by \$4k to \$35k; decrunding by \$8k to \$35k; decrunding by \$8k to \$35k; opproved by DRPT on Signature of Sign	ease FY26 State funding by \$10k to decrease FY27 State funding by eptember 30, 2024. Insit Company 1,775 3,246 300 5,321 by \$114k to \$985k; Increase FY24 '24 State funding by \$67k to \$717k; decrease FY26 State funding by \$6k to \$317k; Decrease FY27 roved by DRPT on September 30, ansit Company 464 1,125 66 1,655 9k to zero; Decrease FY25 Local ding by \$372k to \$425k; Increase Dk; Add FY27 Local \$12k).
FTA 5307 State Loca Year Total: Description: STIP ID: FTA 5307 State Loca Year Total: Description: STIP ID: FTA 5307	Increase FY25 Local \$85k; decrease FY26 \$20k to \$85k; decrease FY26 \$20k to \$85k; decrease FY26 Local funding by \$11 Decrease FY25 Local \$12k to \$772k; Decrease FY26 Local funding by \$12 2024. GRTC035 Adjustment#10: Tota funding by \$8k to zer FY26 Local funding by \$8k to zer FY26 Local funding by Approved by MPO or GRTC050	funding by \$80k to \$8 6 Local funding by \$1k ase FY27 Local funding Title: Computer Softw 846 985 168 1,999 al FY24 funding \$1,999 77 to \$168k; Total FY: al funding by \$4k to \$4 ease FY26 Local funding kk to \$772k; Decrease Title: Support Vehicle 206 500 29 735 al FY25 funding \$0 (Dero; Total FY26 funding by \$22k to \$25k; Total rotal September 20, 2024 Title: Maintenance/Active FY26 funding to \$2004 Title: Maintenance/Active FY26 funding September 20, 2024	85k; Total FY26 fundir k to \$5k; Total FY27 fu g by \$1k to \$5k). App vare 295 717 42 1,054 9k (Increase FY 24 FT 25 funding \$1,054k (I 12k; Total FY26 fundir ing by \$1k to \$45k; To FY27 Local funding be es ecrease FY25 FTA 53 1 \$625k (Increase FY2 FY27 funding \$295k . Approved by DRPT	317 317 317 772 45 1,134 7	Recipient: 317	g by \$4k to \$35k; decrunding by \$8k to \$35k; decrunding by \$8k to \$35k; opproved by DRPT on Signature of Sign	ease FY26 State funding by \$10k to decrease FY27 State funding by eptember 30, 2024. Insit Company 1,775 3,246 300 5,321 by \$114k to \$985k; Increase FY24 /24 State funding by \$67k to \$717k; lecrease FY26 State funding by \$6k to \$317k; Decrease FY27 roved by DRPT on September 30, insit Company 464 1,125 66 1,655 9k to zero; Decrease FY25 Local ding by \$372k to \$425k; Increase Dk; Add FY27 Local \$12k).
FTA 5307 State Loca Year Total: Description: STIP ID: FTA 5307 State Loca Year Total: Description: STIP ID: FTA 5308 STIP ID:	Increase FY25 Local \$85k; decrease FY26 \$20k to \$85k; decrease FY26 \$20k to \$85k; decrease FY26 Local funding by \$11 Decrease FY25 Local \$12k to \$772k; Decrease funding by \$12 2024. GRTC035 Adjustment#10: Total funding by \$8k to zer FY26 Local funding by \$8k to zer FY26 Local funding by \$12 Approved by MPO or GRTC050	Title: Computer Softw 846 985 168 1,999 178 168 1799 18 FY24 funding \$1,999 178 to \$168k; Total FY; 18 funding by \$4k to \$4ease FY26 Local funding by \$4k to \$4ease FY26 Local funding by \$772k; Decrease Title: Support Vehicle 206 500 29 735 18 FY25 funding \$0 (Doro; Total FY26 funding by \$22k to \$25k; Total in September 20, 2024 Title: Maintenance/Acexpansion 952	85k; Total FY26 fundir k to \$5k; Total FY27 fu g by \$1k to \$5k). App vare 295 717 42 1,054 9k (Increase FY 24 FT 25 funding \$1,054k (I 12k; Total FY26 fundir ing by \$1k to \$45k; To FY27 Local funding be es ecrease FY25 FTA 53 1 \$625k (Increase FY2 FY27 funding \$295k . Approved by DRPT	317 317 317 772 45 1,134 7	Recipient: 317	g by \$4k to \$35k; decrunding by \$8k to \$35k; opproved by DRPT on Secretar Richmond Transparent Provided Provide	ease FY26 State funding by \$10k to decrease FY27 State funding by eptember 30, 2024. Insit Company 1,775 3,246 300 5,321 by \$114k to \$985k; Increase FY24 /24 State funding by \$67k to \$717k; lecrease FY26 State funding by \$6k to \$317k; Decrease FY27 roved by DRPT on September 30, lensit Company 464 1,125 66 1,655 9k to zero; Decrease FY25 Local ding by \$372k to \$425k; Increase bk; Add FY27 Local \$12k).
FTA 5307 State Loca Year Total: Description: STIP ID: FTA 5307 State Loca Year Total: Description: STIP ID: FTA 5308 STIP ID: FTA 5338 State Loca	Increase FY25 Local \$85k; decrease FY26 \$20k to \$85k; decrease FY26 \$20k to \$85k; decrease FY26 Local funding by \$11 Decrease FY25 Loca \$12k to \$772k; Decrease funding by \$12 2024. GRTC035 Adjustment#10: Total funding by \$8k to zer FY26 Local funding by \$8k to zer FY26 Local funding by Approved by MPO of GRTC050	Title: Computer Softw 846 985 168 1,999 178 168 1,999 178 169 178 178 189 189 189 189 189 189 189 189 189 18	85k; Total FY26 fundir k to \$5k; Total FY27 fu g by \$1k to \$5k). App vare 295 717 42 1,054 9k (Increase FY 24 FT 25 funding \$1,054k (I 12k; Total FY26 fundir ing by \$1k to \$45k; To FY27 Local funding be es ecrease FY25 FTA 53 1 \$625k (Increase FY2 FY27 funding \$295k . Approved by DRPT	317 317 317 772 45 1,134 7	### Recipient: ### Recipient: ### R	g by \$4k to \$35k; decrunding by \$8k to \$35k; decrunding by \$8k to \$35k; opproved by DRPT on Section 1. To a se	ease FY26 State funding by \$10k to decrease FY27 State funding by eptember 30, 2024. Insit Company 1,775 3,246 300 5,321 by \$114k to \$985k; Increase FY24 '24 State funding by \$67k to \$717k; lecrease FY26 State funding by \$6k to \$317k; Decrease FY27 roved by DRPT on September 30, Insit Company 464 1,125 66 1,655 9k to zero; Decrease FY25 Local ding by \$372k to \$425k; Increase Dk; Add FY27 Local \$12k). Insit Company 952
FTA 5307 State Loca Year Total: Description: STIP ID: FTA 5307 State Loca Year Total: Description: STIP ID: FTA 5308 STIP ID:	Increase FY25 Local \$85k; decrease FY26 \$20k to \$85k; decrease FY26 \$20k to \$85k; decrease FY26 Local funding by \$11 Decrease FY25 Local \$12k to \$772k; Decrease FY26 Local funding by \$12 2024. GRTC035 Adjustment#10: Total funding by \$8k to zer FY26 Local funding by \$8k to zer FY26 Local funding by Approved by MPO of GRTC050	Title: Computer Softw B46 985 168 1,999 178 168 1,999 178 169 178 178 178 178 178 178 178 178 178 178	85k; Total FY26 fundir k to \$5k; Total FY27 fu g by \$1k to \$5k). App vare 295 717 42 1,054 9k (Increase FY 24 FT 25 funding \$1,054k (I 12k; Total FY26 fundir ing by \$1k to \$45k; To FY27 Local funding b	175 425 25 625 625 627 funding by \$53k to \$45k). Approximate the second state of the s	Recipient: Recipient: 317 772 45 745	g by \$4k to \$35k; decrunding by \$8k to \$35k; opproved by DRPT on Secretar Richmond Transparent of the proved by DRPT on Secretar Richmond Transparent of the proved by Bransparent of the proved by Bransparent of the proved by \$6k to \$317k; Dransparent of the proved by \$6k to \$317k; D	ease FY26 State funding by \$10k to decrease FY27 State funding by eptember 30, 2024. Insit Company 1,775 3,246 300 5,321 by \$114k to \$985k; Increase FY24 /24 State funding by \$67k to \$717k; lecrease FY26 State funding by \$6k to \$317k; Decrease FY27 roved by DRPT on September 30, lensit Company 464 1,125 66 1,655 9k to zero; Decrease FY25 Local ding by \$372k to \$425k; Increase bk; Add FY27 Local \$12k).

					1		
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	To	otal FY 2024-2027
RICHMOND REGI	ONAL TRANSPOR	TATION PLANNING	ORGANIZATION				
STIP ID:	GRTC054	Title: Renovation of	Yards and Shops		Recipient:	Greater Richmond T	ransit Company
FTA 5307			-	2,828		FTA 5307	2,828
State			-	6,868		State	,
Local Year Total:		_		404 10,100	_	Local Total Funds:	404 10,100
Description:		New Project (Add FY	26 FTA 5307 funding				ding \$404k). RRTPO Approved by
	TPO on September	10, 2024, with final ap	proval by the Policy B	oard on October 31,	2024. Approved by F	ΓA on March 7, 2025.	
STIP ID:	GRTC056	Title: Renovation of Facility	Admin Maintenance		Recipient:	Greater Richmond T	ransit Company
FTA 5307		428	555	70	406	FTA 5307	1,459
State		738	500	170	986	State	,
Local		74	74	10 250	58	Local	-
Year Total: Description:		1,240	1,129			Total Funds:	4,069 s \$63,000 to Local funding in FY24.
	\$406k; Increase FY2 final approval by the		18k to \$986k; Increas per 31, 2024. Approv	e FY27 Local funding	y by \$54k to \$58k). RI 7, 2025.	RTPO Approved by T	27 FTA 5307 funding by \$378k to PO on September 10, 2024, with
STIP ID:	GRTC059	Service			Recipient:	Greater Richmond T	ransit Company
FTA 5307		1,300	1,300	1,300	1,300	FTA 5307	5,200
State		-	-	-	-	State	
Local Year Total:		325 1,625	325 1,625	325 1,625	325	Local Total Funds:	1,300 6,500
	FTA 5307 funding \$1		al funding \$325k). To	tal FY27 funding \$1,	625k (Add FY27 FTA	5307 funding \$1,300k	tal FY26 funding \$1,625k (Add FY26 ;; Add FY27 Local funding \$325k).
			,	provar by the rolley L			TA on March 7, 2025.
STIP ID:	GRTC060	Title: Mobility Manage		provar by the rolloy b	Recipient:	Greater Richmond T	·
FTA 5310		65	ement 65	65	Recipient: 65	FTA 5310	ransit Company 260
FTA 5310 State		65 13	ement 65 12	65 12	Recipient: 65	FTA 5310 State	ransit Company 260 49
FTA 5310		65	ement 65	65	Recipient: 65 12 4	FTA 5310 State Local	ransit Company 260
FTA 5310 State Local	Amendment #1: New match (for a total of total funding \$324k funding \$12k; Add F	65 13 3 81 v FY24 project with tot \$76,000) for Greater F (FY24 FTA 5310 fund	ement 65 12 4 81 al funding \$76K. This tichmond Transit Coming increased by \$4k; Add FY26 FTA 5310	65 12 4 81 s project programs \$6 npany's Mobility Mana to \$65k; FY24 State f 0 \$65k; Add FY26 Sta	Recipient: 65 12 4 81 11,000 in Section 5310 agement program. MF unding increased by \$ tet funding \$12k; Add	FTA 5310 State Local Total Funds: I funds in FY 2024, as PO approved on Nove 1k to \$13k; Add FY2: FY26 Local funding \$	ransit Company 260 49 15 324 s well as \$15,000 in non-Federal ember 2, 2023. Adjustment#10: 5 FTA 5310 \$65k; Add FY25 State 44k; Add FY27 FTA 5310 \$65k; Add
FTA 5310 State Local Year Total :	Amendment #1: New match (for a total of total funding \$324k funding \$12k; Add F	65 13 3 81 v FY24 project with tot \$76,000) for Greater F (FY24 FTA 5310 fund Y25 Local funding \$4k	ement 65 12 4 81 al funding \$76K. This tichmond Transit Coming increased by \$4k; Add FY26 FTA 5310	65 12 4 81 s project programs \$6 npany's Mobility Mana to \$65k; FY24 State f 0 \$65k; Add FY26 Sta	Recipient: 65 12 4 81 11,000 in Section 5310 agement program. MF unding increased by \$ tet funding \$12k; Add	FTA 5310 State Local Total Funds: I funds in FY 2024, as PO approved on Nove 1k to \$13k; Add FY2: FY26 Local funding \$	260 49 15 324 s well as \$15,000 in non-Federal ember 2, 2023. Adjustment#10: 5 FTA 5310 \$65k; Add FY25 State 4k; Add FY27 FTA 5310 \$65k; Add stember 30, 2024.
FTA 5310 State Local Year Total: Description: STIP ID: FTA 5307	Amendment #1: New match (for a total of 3 Total funding \$324k funding \$12k; Add F FY27 State funding \$	65 13 3 81 v FY24 project with tot \$76,000) for Greater F (FY24 FTA 5310 fund Y25 Local funding \$4k \$12k; Add FY27 Local	ement 65 12 4 81 al funding \$76K. This tichmond Transit Coming increased by \$4k; Add FY26 FTA 5310	65 12 4 81 s project programs \$6 spany's Mobility Mana to \$65k; FY24 State 1 \$65k; Add FY26 Stated by MPO on Septe	Recipient: 65 12 4 81 11,000 in Section 5310 agement program. Mi unding increased by \$ ate funding \$12k; Add mber 20, 2024. Appro	FTA 5310 State Local Total Funds: I funds in FY 2024, as O approved on Nove It k to \$13k; Add FY2: FY26 Local funding \$ oved by DRPT on Sep Greater Richmond Ti	260 49 15 324 s well as \$15,000 in non-Federal ember 2, 2023. Adjustment#10: 5 FTA 5310 \$65k; Add FY25 State 44k; Add FY27 FTA 5310 \$65k; Add stember 30, 2024.
FTA 5310 State Local Year Total: Description: STIP ID: FTA 5307 State	Amendment #1: New match (for a total of total funding \$324k funding \$12k; Add F FY27 State funding \$	65 13 3 81 v FY24 project with tot \$76,000) for Greater F (FY24 FTA 5310 fund Y25 Local funding \$4k \$12k; Add FY27 Local	ement 65 12 4 81 al funding \$76K. This tichmond Transit Coming increased by \$4k; Add FY26 FTA 5310	65 12 4 81 8 project programs \$6 9 pany's Mobility Mana to \$65k; FY24 State f 0 \$65k; Add FY26 State ed by MPO on Septer	Recipient: 65 12 4 81 11,000 in Section 5310 agement program. Mi unding increased by \$ ate funding \$12k; Add mber 20, 2024. Appro	FTA 5310 State Local Total Funds: I funds in FY 2024, as O approved on Nove It k to \$13k; Add FY2 FY26 Local funding \$ oved by DRPT on Sep Greater Richmond T FTA 5307 State	ransit Company 260 49 15 324 s well as \$15,000 in non-Federal ember 2, 2023. Adjustment#10: 5 FTA 5310 \$65k; Add FY25 State 4k; Add FY27 FTA 5310 \$65k; Add stember 30, 2024. ransit Company 1,260 3,060
FTA 5310 State Local Year Total: Description: STIP ID: FTA 5307 State Local	Amendment #1: New match (for a total of total funding \$324k funding \$12k; Add F FY27 State funding \$	65 13 3 81 v FY24 project with tot \$76,000) for Greater F (FY24 FTA 5310 fund Y25 Local funding \$4k \$12k; Add FY27 Local	ement 65 12 4 81 al funding \$76K. This tichmond Transit Coming increased by \$4k; Add FY26 FTA 5310	65 12 4 81 s project programs \$6 spany's Mobility Mana to \$65k; FY24 State 1 0 \$65k; Add FY26 State 1 0 \$65k; Add FY26 State 1 0 \$65k; Add FY26 State 1 1,260 3,060 180	Recipient: 65 12 4 81 11,000 in Section 5310 agement program. Misunding increased by \$ ste funding \$12k; Add mber 20, 2024. Appro	FTA 5310 State Local Total Funds: I funds in FY 2024, as PO approved on Nove 11k to \$13k; Add FY2 FY26 Local funding \$ oved by DRPT on Separate Richmond To FTA 5307 State Local	ransit Company 260 49 15 324 s well as \$15,000 in non-Federal ember 2, 2023. Adjustment#10: 5 FTA 5310 \$65k; Add FY25 State 64k; Add FY27 FTA 5310 \$65k; Add etember 30, 2024. ransit Company 1,260 3,060 180
FTA 5310 State Local Year Total: Description: STIP ID: FTA 5307 State	Amendment #1: New match (for a total of 1 Total funding \$324k funding \$12k; Add FFY27 State funding \$ GRTC062	65 13 3 81 v FY24 project with tot \$76,000) for Greater F (FY24 FTA 5310 fund Y25 Local funding \$4k \$12k; Add FY27 Local Title: Park & Ride	ement 65 12 4 81 al funding \$76K. This kichmond Transit Coming increased by \$4k; Add FY26 FTA 5310 funding \$4k; Approversity Approvers	65 12 4 81 8 project programs \$6 8 pany's Mobility Mana 10 \$65k; FY24 State 1 9 \$65k; Add FY26 State 1 1,260 3,060 180 4,500 \$1,260k; Add FY26	Recipient: 65 12 4 81 11,000 in Section 5310 agement program. Misunding increased by \$ ate funding \$12k; Add mber 20, 2024. Appro	FTA 5310 State Local Total Funds: I funds in FY 2024, as 20 approved on Nove 51k to \$13k; Add FY25 FY26 Local funding \$ 5ved by DRPT on Sep Greater Richmond Tr FTA 5307 State Local Total Funds: ; Add FY26 Local funds;	ransit Company 260 49 15 324 s well as \$15,000 in non-Federal ember 2, 2023. Adjustment#10: 5 FTA 5310 \$65k; Add FY25 State 64k; Add FY27 FTA 5310 \$65k; Add etember 30, 2024. ransit Company 1,260 3,060 180 4,500 ding \$180k). RRTPO Approved by
FTA 5310 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description:	Amendment #1: New match (for a total of 1 Total funding \$324k funding \$12k; Add FFY27 State funding \$ GRTC062	65 13 3 81 v FY24 project with tot \$76,000) for Greater F (FY24 FTA 5310 fund \$12k; Add FY27 Local Title: Park & Ride	ement 65 12 4 81 al funding \$76K. This kichmond Transit Coming increased by \$4k;; Add FY26 FTA 5311 funding \$4k; Approved \$4k;	65 12 4 81 8 project programs \$6 8 pany's Mobility Mana 10 \$65k; FY24 State 1 9 \$65k; Add FY26 State 1 1,260 3,060 180 4,500 \$1,260k; Add FY26	Recipient: 65 12 4 81 11,000 in Section 5310 agement program. Misunding increased by \$ ate funding \$12k; Add mber 20, 2024. Appro	FTA 5310 State Local Total Funds: I funds in FY 2024, as 20 approved on Nove 51k to \$13k; Add FY25 FY26 Local funding \$ 5ved by DRPT on Sep Greater Richmond Tr FTA 5307 State Local Total Funds: ; Add FY26 Local funds;	ransit Company 260 49 15 324 s well as \$15,000 in non-Federal ember 2, 2023. Adjustment#10: 5 FTA 5310 \$65k; Add FY25 State 4k; Add FY27 FTA 5310 \$65k; Add stember 30, 2024. ransit Company 1,260 3,060 180 4,500 ding \$180k). RRTPO Approved by
FTA 5310 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID:	Amendment #1: New match (for a total of total funding \$324k funding \$12k; Add FFY27 State funding \$GRTC062 Amendment#8: Add TPO on September 1	65 13 3 81 v FY24 project with tot \$76,000) for Greater F (FY24 FTA 5310 fund Y25 Local funding \$4k \$12k; Add FY27 Local Title: Park & Ride I New Project. (Add FY 10, 2024, with final ap	ement 65 12 4 81 al funding \$76K. This kichmond Transit Coming increased by \$4k :; Add FY26 FTA 5310 funding \$4k; Approved \$4k;	65 12 4 81 s project programs \$6 spany's Mobility Mana to \$65k; FY24 State fo \$65k; Add FY26 State do \$65k; Add FY26 State do \$65k; Add FY26 State do \$1,260 3,060 180 4,500 \$1,260k; Add FY26	Recipient: 65 12 4 81 11,000 in Section 5310 agement program. Mf unding increased by \$ ate funding \$12k; Add mber 20, 2024. Appro	FTA 5310 State Local Total Funds: I funds in FY 2024, as O approved on Nove It k to \$13k; Add FY2: FY26 Local funding \$ oved by DRPT on Sep Greater Richmond Ti FTA 5307 State Local Total Funds: ; Add FY26 Local fun TA on March 7, 2025. Greater Richmond Ti	ransit Company 260 49 15 324 s well as \$15,000 in non-Federal ember 2, 2023. Adjustment#10: 5 FTA 5310 \$65k; Add FY25 State 4k; Add FY27 FTA 5310 \$65k; Add stember 30, 2024. ransit Company 1,260 3,060 180 4,500 ding \$180k). RRTPO Approved by
FTA 5310 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description:	Amendment #1: New match (for a total of total funding \$324k funding \$12k; Add FFY27 State funding \$ GRTC062 Amendment#8: Add TPO on September 1	65 13 3 81 v FY24 project with tot \$76,000) for Greater F (FY24 FTA 5310 fund Y25 Local funding \$4k \$12k; Add FY27 Local Title: Park & Ride	ement 65 12 4 81 al funding \$76K. This kichmond Transit Coming increased by \$4k;; Add FY26 FTA 5311 funding \$4k; Approved \$4k;	65 12 4 81 8 project programs \$6 8 pany's Mobility Mana 10 \$65k; FY24 State 1 9 \$65k; Add FY26 State 1 1,260 3,060 180 4,500 \$1,260k; Add FY26	Recipient: 65 12 4 81 1,000 in Section 5310 agement program. Mf funding increased by \$ ste funding \$12k; Add mber 20, 2024. Appro	FTA 5310 State Local Total Funds: I funds in FY 2024, as O approved on Nove It to \$13k; Add FY2: FY26 Local funding \$ oved by DRPT on Sep Greater Richmond TI FTA 5307 State Local Total Funds: ; Add FY26 Local fun TA on March 7, 2025.	ransit Company 260 49 15 324 s well as \$15,000 in non-Federal ember 2, 2023. Adjustment#10: 5 FTA 5310 \$65k; Add FY25 State 4k; Add FY27 FTA 5310 \$65k; Add stember 30, 2024. ransit Company 1,260 3,060 180 4,500 ding \$180k). RRTPO Approved by
FTA 5310 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307	Amendment #1: New match (for a total of total funding \$324k funding \$12k; Add FFY27 State funding \$ GRTC062 Amendment#8: Add TPO on September GRTC065	65 13 3 81 v FY24 project with tot \$76,000) for Greater F (FY24 FTA 5310 fund Y25 Local funding \$4k \$12k; Add FY27 Local Title: Park & Ride I New Project. (Add FY 10, 2024, with final apple of the company of the co	ement 65 12 4 81 al funding \$76K. This Richmond Transit Coming increased by \$4k it; Add FY26 FTA 5317 funding \$4k; Approved \$4k	65 12 4 81 s project programs \$6 spany's Mobility Mana to \$65k; FY24 State f 0 \$65k; Add FY26 State d 0 \$65k; Add FY26 State d 1,260 3,060 180 4,500 \$1,260k; Add FY26 pard on October 31,	Recipient: 65 12 4 81 11,000 in Section 5310 agement program. MF funding increased by \$ tate funding \$12k; Add mber 20, 2024. Appro Recipient: - State funding \$3,060k 2024. Approved by F Recipient: 1,960	FTA 5310 State Local Total Funds: I funds in FY 2024, as O approved on Nove It k to \$13k; Add FY2: FY26 Local funding \$ oved by DRPT on Sep Greater Richmond Ti FTA 5307 State Local Total Funds: ; Add FY26 Local fun TA on March 7, 2025. Greater Richmond Ti FA 5307	ransit Company 260 49 15 324 s well as \$15,000 in non-Federal ember 2, 2023. Adjustment#10: 5 FTA 5310 \$65k; Add FY25 State 4k; Add FY27 FTA 5310 \$65k; Add ember 30, 2024. ransit Company 1,260 3,060 180 4,500 ding \$180k). RRTPO Approved by ransit Company 5,390 13,090
FTA 5310 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Acain State State State State Acain State State Acain State State State State State State State State State	Amendment #1: New match (for a total of 1 Total funding \$324k funding \$12k; Add FFY27 State funding \$ GRTC062 Amendment#8: Add TPO on September GRTC065	65 13 3 81 v FY24 project with tot \$76,000) for Greater F (FY24 FTA 5310 fund \$12k; Add FY27 Local Title: Park & Ride I New Project. (Add FY 10, 2024, with final app Title: Articulated Veh 672 1,632 96 2,400	ement 65 12 4 81 al funding \$76K. This tichmond Transit Coming increased by \$4k :; Add FY26 FTA 5310 funding \$4k; Approved \$4k;	65 12 4 81 sproject programs \$6 spany's Mobility Mana to \$65k; FY24 State f 0 \$65k; Add FY26 State d by MPO on Septe 1,260 3,060 180 4,500 \$1,260k; Add FY26 pard on October 31, 798 1,938 1,938 114 2,850	Recipient: 65 12 4 81 1,000 in Section 5310 agement program. Mf unding increased by \$ ate funding \$12k; Add mber 20, 2024. Approx Recipient: 5tate funding \$3,060k 2024. Approved by F Recipient: 1,960 4,760 280 7,000	FTA 5310 State Local Total Funds: I funds in FY 2024, as 20 approved on Nove 51k to \$13k; Add FY2: FY26 Local funding \$ 5ved by DRPT on Sep Greater Richmond Tr FTA 5307 State Local Total Funds: ; Add FY26 Local fun TA on March 7, 2025. Greater Richmond Tr FTA 5307 State Local Total Funds: Company of the company of th	ransit Company 260 49 15 324 s well as \$15,000 in non-Federal ember 2, 2023. Adjustment#10: 5 FTA 5310 \$65k; Add FY25 State 4k; Add FY27 FTA 5310 \$65k; Add ottember 30, 2024. ransit Company 1,260 3,060 180 4,500 ding \$180k). RRTPO Approved by ransit Company 5,390 13,090

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	To	otal FY 2024-2027
RICHMOND REGI	ONAL TRANSPOR	TATION PLANNING	ORGANIZATION	1	1		
TIP ID:	GRTC067	Title: Planning Cons	ultant Services		Recipient:	Greater Richmond Ti	ransit Company
FTA 5307	I	1,453	1,598		140	FTA 5307	3,19
State		1,579	3,502	-	340	State	5,42
Local		126	206	-	20	Local	352
Year Total:	-	3,158	5,306	-		Total Funds:	8,96
Description:	FTA 5307 funding; at FTA January 22, 202 \$1,579k; Approved b Local funds \$206k).	dds \$1,596,000 to FY2 24. Amendment#8: To y TPO on June 21, 20	24 in State funding ar otal FY24 funding \$3 24. Total FY25 fund 00k (Add FY27 FTA	nd; adds \$126,000 to ,158 (Increase FY24 f ing \$5,306k (Add FY2 5307 funding \$140k; <i>I</i>	FY24 in Local funding FTA 5307 funding by \$ 25 FTA 5307 funding \$ Add FY27 State Fundi	. Approved by MPO of 17k to \$1,453k; Decres 1,598k; Add FY25 Sting \$340k; Add FY27	Project adds \$1,436,000 in FY24 ton November 2, 2023. Approved by ease FY24 State Funding by \$17k to ate Funding \$3,502k; Add FY25 Local funds \$20k). Approved by
STIP ID:	GRTC100	Title: Operating Assis	stance		Recipient:	Greater Richmond Ti	ansit Company
FTA 5310	,	38	-	_	-	FTA 5310	38
State		30		-	-	State	30
Local		8	-	-	-	Local	8
Year Total:	-	76	-	-	-	Total Funds:	76
Description:		New Project. Total F mber 5, 2024. Approv			inding \$38k; Add FY24	4 State funding \$30k;	Add Local funding \$8k). Approved
STIP ID:	CAA0002	Title: Mobility Manag	ement		Recipient:	Capital Area Agency	on Aging, Senior Connections
FTA 5310		399				FTA 5310	399
State		80	-	-	_	State	80
Local		20	-	-	-	Local	20
Revenues		-	-	-	-	Revenues	
Year Total:	-	499	-	-	-	Total Funds:	49
Description:	9/26/2023. Amendm FY24 Local funding b	nent #7: Total FY24 fur by \$11k to \$20k). App	nding \$499k (Increas roved by RRTPO on	e FY24 FTA 5310 fun	iding by \$219k to \$399 proved by FTA on Ma	9k; Increase FY24 Starch 7, 2025.	y \$3K). Approved by DRPT te funding by \$44k to \$80k; Increas
STIP ID:	CAA0001	Title: Operating Assis	tance		Recipient:	,	on Aging, Senior Connections
FTA 5310		137	-	-	-	FTA 5310	137
State Local		109	-	-	-	State Local	109
		21		-	-	Revenues	2
Pavanues							
Revenues Year Total:	-	273	-	-	-	Total Funds:	273
Year Total:	Amendment #7: Tota	ease FTA 5310 by \$1°	(Increase FY24 FTA	5310 funding by \$75	or FY24. Update total t k to \$137k; Increase F	Total Funds: from \$215K to \$123K Y24 State funding by	DRPT Approved 06/21/2023.
Year Total: Description:	Amendment #7: Tota	ease FTA 5310 by \$1° al FY24 funding \$273k	(Increase FY24 FTA TPO on October 31,	5310 funding by \$75	or FY24. Update total t k to \$137k; Increase F	Total Funds: from \$215K to \$123K FY24 State funding by	DRPT Approved 06/21/2023.
Year Total: Description:	Amendment #7: Tota funding by \$15k to \$2	ease FTA 5310 by \$1° al FY24 funding \$273k 27k). Approved by RF	(Increase FY24 FTA TPO on October 31,	5310 funding by \$75	or FY24. Update total i k to \$137k; Increase F FTA on March 7, 2025	Total Funds: from \$215K to \$123K FY24 State funding by Chesterfield Mental H	DRPT Approved 06/21/2023. \$60k to \$109k, Increase FY24 Loc Health Support Services
Year Total: Description: STIP ID:	Amendment #7: Tota funding by \$15k to \$2	ease FTA 5310 by \$1* al FY24 funding \$273k 27k). Approved by RF Title: Paratransit Veh	(Increase FY24 FTA TPO on October 31,	.5310 funding by \$75 2024. Approved by F	or FY24. Update total ik to \$137k; Increase F FTA on March 7, 2025	Total Funds: from \$215K to \$123K FY24 State funding by Chesterfield Mental H	DRPT Approved 06/21/2023. \$60k to \$109k, Increase FY24 Loc Health Support Services
Year Total: Description: STIP ID: FTA 5310 State Local	Amendment #7: Tota funding by \$15k to \$2	ease FTA 5310 by \$1* al FY24 funding \$273k 27k). Approved by RF Title: Paratransit Veh 189 - 47	(Increase FY24 FTA	5310 funding by \$75 2024. Approved by I	or FY24. Update total ik to \$137k; Increase F FTA on March 7, 2025 Recipient:	Total Funds: from \$215K to \$123K FY24 State funding by Chesterfield Mental F FTA 5310 State Local	DRPT Approved 06/21/2023. \$60k to \$109k, Increase FY24 Local Health Support Services
Year Total: Description: STIP ID: FTA 5310 State	Amendment #7: Tota funding by \$15k to \$2 CHS0001 Adjustment #2: Decre	ease FTA 5310 by \$1* al FY24 funding \$273k 27k). Approved by RF Title: Paratransit Veh 189 - 47 236 ease FTA 5310 by \$28	(Increase FY24 FTA TPO on October 31, icles - - - - 3K, \$7K local for FY2	5310 funding by \$75 2024. Approved by F	or FY24. Update total is k to \$137k; Increase FTA on March 7, 2025 Recipient: 5120K to \$115K DRPT	Total Funds: from \$215K to \$123K FY24 State funding by Chesterfield Mental F FTA 5310 State Local Total Funds: Approved 06/21/202	\$60k to \$109k, Increase FY24 Loca
Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description:	Amendment #7: Tota funding by \$15k to \$2 CHS0001 - Adjustment #2: Decrifunding increased by August 16, 2024. Ap	ease FTA 5310 by \$1* al FY24 funding \$273k 27k). Approved by RF Title: Paratransit Veh 189 - 47 236 ease FTA 5310 by \$26* \$121k to \$236k (FY2- proved by DRPT on S	(Increase FY24 FTA ETPO on October 31, Icles	5310 funding by \$75 2024. Approved by F	or FY24. Update total is k to \$137k; Increase FFTA on March 7, 2025 Recipient:	Total Funds: from \$215K to \$123K FY24 State funding by Chesterfield Mental F FTA 5310 State Local Total Funds: Approved 06/21/202 increased by \$23k to	DRPT Approved 06/21/2023. \$60k to \$109k, Increase FY24 Loc Health Support Services 18: 4: 23: 3. Adjustment#9: Total FY24 \$47k). Approved by MPO on
Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description:	Amendment #7: Tota funding by \$15k to \$2 CHS0001 Adjustment #2: Decr funding increased by	ease FTA 5310 by \$1* al FY24 funding \$273k 27k). Approved by RF Title: Paratransit Veh 189 - 47 236 ease FTA 5310 by \$28 \$121k to \$236k (FY2- proved by DRPT on S Title: Operating Assis	(Increase FY24 FTA ETPO on October 31, Icles	5310 funding by \$75 2024. Approved by F	or FY24. Update total is k to \$137k; Increase FTA on March 7, 2025 Recipient: 5120K to \$115K DRPT	Total Funds: from \$215K to \$123K FY24 State funding by Chesterfield Mental F FTA 5310 State Local Total Funds: Approved 06/21/202 increased by \$23k to	DRPT Approved 06/21/2023. \$60k to \$109k, Increase FY24 Loc Health Support Services 18: 4: 23: 3. Adjustment#9: Total FY24 \$47k). Approved by MPO on
Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310	Amendment #7: Tota funding by \$15k to \$2 CHS0001 - Adjustment #2: Decrifunding increased by August 16, 2024. Ap	ease FTA 5310 by \$1* al FY24 funding \$273k 27k). Approved by RF Title: Paratransit Veh 189 47 236 ease FTA 5310 by \$28 \$121k to \$236k (FY2- oproved by DRPT on S Title: Operating Assis	(Increase FY24 FTA ETPO on October 31, Icles	5310 funding by \$75 2024. Approved by F	or FY24. Update total is k to \$137k; Increase FFTA on March 7, 2025 Recipient:	Total Funds: from \$215K to \$123K FY24 State funding by Chesterfield Mental F FTA 5310 State Local Total Funds: Approved 06/21/202 increased by \$23k to Chesterfield County (DRPT Approved 06/21/2023. \$60k to \$109k, Increase FY24 Local Health Support Services 189 4: 231 3. Adjustment#9: Total FY24 \$47k). Approved by MPO on Citizens Information & Services
Year Total: Description: FTA 5310 State Local Year Total: Description: FTA 5310 STIP ID: FTA 5310 State	Amendment #7: Tota funding by \$15k to \$2 CHS0001 - Adjustment #2: Decrifunding increased by August 16, 2024. Ap	ease FTA 5310 by \$1* al FY24 funding \$273k 27k). Approved by RF Title: Paratransit Veh 189 47 236 ease FTA 5310 by \$28 2 \$121k to \$236k (FY2- 2 proved by DRPT on S Title: Operating Assis	(Increase FY24 FTA ETPO on October 31, Icles	5310 funding by \$75 2024. Approved by F	or FY24. Update total is k to \$137k; Increase FFTA on March 7, 2025 Recipient:	Total Funds: from \$215K to \$123K FY24 State funding by Chesterfield Mental F FTA 5310 State Local Total Funds: Approved 06/21/202 increased by \$23k to Chesterfield County (FTA 5310 State	DRPT Approved 06/21/2023. \$60k to \$109k, Increase FY24 Loc Health Support Services 189 44 231 3. Adjustment#9: Total FY24 \$47k). Approved by MPO on Citizens Information & Services
Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Additional State Local State Local	Amendment #7: Tota funding by \$15k to \$2 CHS0001 - Adjustment #2: Decrifunding increased by August 16, 2024. Ap	ease FTA 5310 by \$1* al FY24 funding \$273k 27k). Approved by RF Title: Paratransit Veh 189 - 47 236 ease FTA 5310 by \$28* \$121k to \$236k (FY2- pproved by DRPT on S Title: Operating Assis 30 -24 -6	(Increase FY24 FTA ETPO on October 31, Icles	5310 funding by \$75 2024. Approved by F	or FY24. Update total is k to \$137k; Increase FFTA on March 7, 2025 Recipient:	Total Funds: from \$215K to \$123K FY24 State funding by Chesterfield Mental F FTA 5310 State Local Total Funds: Approved 06/21/202 increased by \$23k to Chesterfield County (FTA 5310 State Local	DRPT Approved 06/21/2023. \$60k to \$109k, Increase FY24 Local Health Support Services 188 47 230 3. Adjustment#9: Total FY24 \$47k). Approved by MPO on Citizens Information & Services 30 21
Year Total: Description: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: FTA 5310 State Local Year Total:	Amendment #7: Tota funding by \$15k to \$2 CHS0001 Adjustment #2: Decrete funding increased by August 16, 2024. Ap CHS0003 Amendment #1: REM	ease FTA 5310 by \$1* al FY24 funding \$273k 27k). Approved by RF Title: Paratransit Veh 189 - 47 236 ease FTA 5310 by \$26 \$121k to \$236k (FY2- proved by DRPT on S Title: Operating Assis 30 -24 -6 -60	(Increase FY24 FTA ETPO on October 31, icles SK, \$7K local for FY2 4 5310 funding incre- eptember 4, 2024. tance	- 5310 funding by \$75 2024. Approved by f	r FY24. Update total k to \$137k; Increase FFTA on March 7, 2025 Recipient:	Total Funds: from \$215K to \$123K FY24 State funding by Chesterfield Mental F FTA 5310 State Local Total Funds: Approved 06/21/202 increased by \$23k to Chesterfield County (FTA 5310 State Local Total Funds: On in non-Federal mate	DRPT Approved 06/21/2023. \$60k to \$109k, Increase FY24 Local Health Support Services 188 43 230 3. Adjustment#9: Total FY24 \$47k). Approved by MPO on Citizens Information & Services 34 46 47 48 49 40 40 40 40 40 40 40 40 40
Year Total: Description: FTA 5310 State Local Year Total: Description: FTA 5310 State Local Year Total: Description:	Amendment #7: Tota funding by \$15k to \$2 CHS0001 Adjustment #2: Decrete funding increased by August 16, 2024. Ap CHS0003 Amendment #1: REM	ease FTA 5310 by \$1* al FY24 funding \$273k 27k). Approved by RF Title: Paratransit Veh 189 - 47 236 ease FTA 5310 by \$28 \$121k to \$236k (FY2- proved by DRPT on S Title: Operating Assis 30 - 44 - 6 - 60 MOVE this project and	(Increase FY24 FTA ETPO on October 31, icles	- 5310 funding by \$75 2024. Approved by f	r FY24. Update total k to \$137k; Increase FFTA on March 7, 2025 Recipient:	Total Funds: from \$215K to \$123K FY24 State funding by Chesterfield Mental F FTA 5310 State Local Total Funds: Approved 06/21/202 increased by \$23k to Chesterfield County (FTA 5310 State Local Total Funds: 00 in non-Federal mated on November 2, 20	DRPT Approved 06/21/2023. \$60k to \$109k, Increase FY24 Loc Health Support Services 18: 4: 23: 3. Adjustment#9: Total FY24 \$47k). Approved by MPO on Citizens Information & Services 3: 4: 4: 4: 4: 4: 4: 4: 4: 4: 4: 4: 4: 4:
Year Total: Description: FTA 5310 State Local Year Total: Description: FTA 5310 State Local Year Total: Description:	Amendment #7: Tota funding by \$15k to \$2 CHS0001	ease FTA 5310 by \$1* al FY24 funding \$273k 27k). Approved by RF Title: Paratransit Veh 189 47 236 ease FTA 5310 by \$28 \$121k to \$236k (FY2 proved by DRPT on S Title: Operating Assis 30 24 6 60 MOVE this project and sterfield County Citize	(Increase FY24 FTA ETPO on October 31, icles	- 5310 funding by \$75 2024. Approved by f	r FY24. Update total is k to \$137k; Increase FFTA on March 7, 2025 Recipient:	Total Funds: from \$215K to \$123K FY24 State funding by Chesterfield Mental F FTA 5310 State Local Total Funds: Approved 06/21/202 increased by \$23k to Chesterfield County (FTA 5310 State Local Total Funds: 00 in non-Federal mated on November 2, 20	DRPT Approved 06/21/2023. \$60k to \$109k, Increase FY24 Local Health Support Services 189 4: 230 3. Adjustment#9: Total FY24 \$47k). Approved by MPO on Citizens Information & Services 30 21 60 61 61 61 61 61 61 61 61 61 62 63 63 64 65 66 66 66 66 66 66 66 67 68 68 69 69 69 69 69 69 69 69 69 69 69 69 69
Year Total: Description: FTA 5310 State Local Year Total: Description: FTA 5310 State Local Year Total: Description:	Amendment #7: Tota funding by \$15k to \$2 CHS0001	ease FTA 5310 by \$1* al FY24 funding \$273k 27k). Approved by RF Title: Paratransit Veh 189 47 236 ease FTA 5310 by \$28 \$121k to \$236k (FY2 proved by DRPT on S Title: Operating Assis 30 24 6 60 MOVE this project and sterfield County Citize	(Increase FY24 FTA ETPO on October 31, icles	- 5310 funding by \$75 2024. Approved by f	r FY24. Update total is k to \$137k; Increase FTA on March 7, 2025 Recipient:	Total Funds: from \$215K to \$123K FY24 State funding by Chesterfield Mental F FTA 5310 State Local Total Funds: Approved 06/21/202 increased by \$23k to Chesterfield County (FTA 5310 State Local Total Funds: On in non-Federal mated on November 2, 20 Chesterfield Mental	DRPT Approved 06/21/2023. \$60k to \$109k, Increase FY24 Local Search Support Services 188 4: 231 3. Adjustment#9: Total FY24 \$47k). Approved by MPO on Citizens Information & Services 34 46 66 66 67 68 69 69 69 69 69 69 69 69 69 69 69 69 69
Year Total: Description: FTA 5310 State Local Year Total: Description: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local FTA 5310 FTA 5310	Amendment #7: Tota funding by \$15k to \$2 CHS0001	ease FTA 5310 by \$1* al FY24 funding \$273k 27k). Approved by RF Title: Paratransit Veh 189 47 236 ease FTA 5310 by \$26* \$121k to \$236k (FY2- proved by DRPT on S Title: Operating Assis 30 24 6 60 MOVE this project and sterfield County Citize Title: Capital Cost of 400	(Increase FY24 FTA ETPO on October 31, icles	- 5310 funding by \$75 2024. Approved by f	r FY24. Update total is k to \$137k; Increase FFTA on March 7, 2025 Recipient:	Total Funds: from \$215K to \$123K FY24 State funding by Chesterfield Mental F FTA 5310 State Local Total Funds: Approved 06/21/202 increased by \$23k to Chesterfield County (FTA 5310 State Local Total Funds: On non-Federal mated on November 2, 20 Chesterfield Mental FTA 5310	DRPT Approved 06/21/2023. \$60k to \$109k, Increase FY24 Local Health Support Services 186 47 236 3. Adjustment#9: Total FY24 \$47k). Approved by MPO on Citizens Information & Services
Year Total: Description: FTA 5310 State Local Year Total: Description: FTA 5310 State Local Year Total: Description: FTA 5310 State Local Year Total: Description:	Amendment #7: Tota funding by \$15k to \$2 CHS0001 Adjustment #2: Decrifunding increased by August 16, 2024. Ap CHS0003 Amendment #1: REN programmed for Che CHS0004	ease FTA 5310 by \$1* al FY24 funding \$273k 27k). Approved by RF Title: Paratransit Veh 189 - 47 236 ease FTA 5310 by \$26 \$121k to \$236k (FY2- proved by DRPT on S Title: Operating Assis	(Increase FY24 FTA ETPO on October 31, icles	- S310 funding by \$75 2024. Approved by for a same state of the sa	r FY24. Update total k to \$137k; Increase FFTA on March 7, 2025 Recipient:	Total Funds: from \$215K to \$123K FY24 State funding by Chesterfield Mental F FTA 5310 State Local Total Funds: Approved 06/21/202 increased by \$23k to Chesterfield County (FTA 5310 State Local Total Funds: 0 in non-Federal mated on November 2, 20 Chesterfield Mental FTA 5310 State Local FTA 5310	DRPT Approved 06/21/2023. \$60k to \$109k, Increase FY24 Loc Health Support Services 18 4 23 3. Adjustment#9: Total FY24 \$47k). Approved by MPO on Citizens Information & Services

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	То	tal FY 2024-2027
	ONAL TRANSPOR	TATION PLANNING	ORGANIZATION				
STIP ID:	CCH001	Title: Mobility Manag	ement		Recipient:	Chesterfield County	
FTA 5310		540	-	-	-	FTA 5310	540
State		108	-	-	-	State	108
Local		27	-	-	-	Local	27
Year Total: Description:	non-Federal match (f FY24 funding \$675k	for at total of \$300,000	0) for Chesterfield Co 5310 funding by \$300	unty's Mobility Manag k to \$540k; Increase	ot programs \$240,000 ement program. MPC FY24 State funding by	approved on Novemb	675 s in FY2024, as well as \$60,000 in per 2, 2023. Amendment #7: Total ase FY24 Local funding by \$15k to
STIP ID:	CCH002	Title: Operating Assis	stance		Recipient:	Chesterfield County	
FTA 5310		76		_	_	FTA 5310	76
State		60		-	-	State	60
Local		16	-	-	-	Local	16
Year Total:	-	152	-	-	-	Total Funds:	152
	funding \$152k (Increa	ase FY24 FTA 5310 ft on October 31, 2024.	unding by \$38k to \$70 Approved by FTA o	6k; Increase FY24 Sta	ate funding by \$30k to	\$60k; Increase FY24	2023. Amendment #7: Total FY24 Local funding by \$8k to \$16k).
STIP ID:	HCS0001	Title: Operating Assis	stance		Recipient:	Hanover County DAS	
FTA 5310 State		44 35	-	-	-	FTA 5310 State	<u>44</u> 35
Local		9		-	_	Local	9
Year Total:	-	88		-	_	Total Funds:	88
	FY24 Local funding in	ncreased by \$5k to \$9	k). Approved by MP	O on August 16, 2024	 Approved by DRPT 	on September 4, 202	4.
CTID ID.	HCS0002	Title: Capital Cost of	Contracting		Desimient	Hanayar Caunty DAC	41
	HCS0002	Title: Capital Cost of	Contracting	T	Recipient:	Hanover County DAS	
FTA 5310	HCS0002	600	Contracting -	-	-	FTA 5310	600
	HCS0002	*	Contracting -	-	-	-	
FTA 5310 State	HCS0002		Contracting		-	FTA 5310 State	
State Local	- Amendment #1: REN		- - - the \$600,000 in Sec	tion 5310 funds in FY	- - - 2024, as well as \$15	FTA 5310 State Local Total Funds: 0,000 in non-Federal n	
FTA 5310 State Local Year Total: Description:	- Amendment #1: REN	600 120 30 750 MOVE this project and ned for Hanover Count Title: Mobility Manage	- - - the \$600,000 in Sec y DASH's Capital Co	tion 5310 funds in FY	- - - 2024, as well as \$15	FTA 5310 State Local Total Funds: 0,000 in non-Federal naber 2, 2023. Hanover County	600 120 30 750 natch (for a total of \$750,000)
FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310	- Amendment #1: REN previously programm	## 600 120 30 750 ## 7	the \$600,000 in Sec by DASH's Capital Co	tion 5310 funds in FY st of Contracting. MP	2024, as well as \$15 O approved on Nover	FTA 5310 State Local Total Funds: 0,000 in non-Federal nater 2, 2023. Hanover County FTA 5310	600 120 30 750 natch (for a total of \$750,000)
FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State	- Amendment #1: REN previously programm	600 120 30 750 MOVE this project and ned for Hanover Count Title: Mobility Manage 1,009 202	the \$600,000 in Sec by DASH's Capital Co ement	tion 5310 funds in FY st of Contracting. MP	2024, as well as \$15 O approved on Nover	FTA 5310 State Local Total Funds: 0,000 in non-Federal nnber 2, 2023. Hanover County FTA 5310 State	600 120 30 750 natch (for a total of \$750,000) 1,009 202
FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local	- Amendment #1: REN previously programm	600 120 30 750 MOVE this project and ned for Hanover Count Title: Mobility Manage 1,009 202 50	the \$600,000 in Sec by DASH's Capital Co	tion 5310 funds in FY st of Contracting. MP	2024, as well as \$15 O approved on Nover Recipient:	FTA 5310 State Local Total Funds: 0,000 in non-Federal n nber 2, 2023. Hanover County FTA 5310 State Local	1,009 202 50
FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description:	Amendment #1: REN previously programm HCS0003 - Amendment #1: Add Federal match for (fo funding increased by	## 600 ## 120 ## 30 ## 750 ##	the \$600,000 in Sec by DASH's Capital Co ement FY23 funding \$636K Hanover County's Mo /24 5310 funding incr	tion 5310 funds in FY st of Contracting. MP	2024, as well as \$15 O approved on Nover Recipient:	FTA 5310 State Local Total Funds: 0,000 in non-Federal nmber 2, 2023. Hanover County FTA 5310 State Local Total Funds: on 5310 funds in FY 20 ded on November 2, 20 ding increased by \$10	600 ———————————————————————————————————
FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description:	Amendment #1: REN previously programm HCS0003 - Amendment #1: Add Federal match for (fo funding increased by	## Comparison of	the \$600,000 in Sec by DASH's Capital Co ement FY23 funding \$636K Hanover County's Mo /24 5310 funding incr	tion 5310 funds in FY st of Contracting. MP	2024, as well as \$15 O approved on Nover Recipient:	FTA 5310 State Local Total Funds: 0,000 in non-Federal n mber 2, 2023. Hanover County FTA 5310 State Local Total Funds: on 5310 funds in FY 20 ed on November 2, 20 ding increased by \$10 , 2024. Powhatan County De	1,009 202 50 1,261 224, as well as \$127,200 in non- 223. Adjustment#9: Total FY24 look to \$202k; FY24 Local funding
FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310	Amendment #1: REN previously programm HCS0003 - Amendment #1: Add Federal match for (fo funding increased by increased by \$25k to	## Comparison of	the \$600,000 in Sec by DASH's Capital Co ement FY23 funding \$636K Hanover County's Mo /24 5310 funding incr	tion 5310 funds in FY st of Contracting. MP	Recipient:	FTA 5310 State Local Total Funds: 0,000 in non-Federal n mber 2, 2023. Hanover County FTA 5310 State Local Total Funds: on 5310 funds in FY 20 ed on November 2, 20 ding increased by \$10 , 2024. Powhatan County De FTA 5310	1,009 202 50 1,261 224, as well as \$127,200 in non- 223. Adjustment#9: Total FY24 look to \$202k; FY24 Local funding pt. of Social Services
FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Accal State Local State	Amendment #1: REN previously programm HCS0003 - Amendment #1: Add Federal match for (fo funding increased by increased by \$25k to	## GOO ##	the \$600,000 in Sec by DASH's Capital Co ement FY23 funding \$636K Hanover County's Mo /24 5310 funding incr	tion 5310 funds in FY st of Contracting. MP	Recipient:	FTA 5310 State Local Total Funds: 0,000 in non-Federal n mber 2, 2023. Hanover County FTA 5310 State Local Total Funds: on 5310 funds in FY 20 ed on November 2, 20 ding increased by \$10 2024. Powhatan County De FTA 5310 State	1,009 202 50 1,261 224, as well as \$127,200 in non- 123. Adjustment#9: Total FY24 10k to \$202k; FY24 Local funding pt. of Social Services
FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Local Year Total: Local	Amendment #1: REN previously programm HCS0003 - Amendment #1: Add Federal match for (fo funding increased by increased by \$25k to	600 120 30 750 MOVE this project and ned for Hanover Count Title: Mobility Manage 1,009 202 50 1,261 new project with total or a total of \$636,000) \$625k to \$1,261k (FY o \$50k). Approved by ITitle: Operating Assis	the \$600,000 in Sec by DASH's Capital Co ement FY23 funding \$636K Hanover County's Mo /24 5310 funding incr	tion 5310 funds in FY st of Contracting. MP	2024, as well as \$15 O approved on Nover Recipient:	FTA 5310 State Local Total Funds: 0,000 in non-Federal n nber 2, 2023. Hanover County FTA 5310 State Local Total Funds: 0,001 in non-Federal n State Local Total Funds: ed on November 2, 20 ding increased by \$10 2024. Powhatan County De FTA 5310 State Local State Local	1,009 202 50 1,261 224, as well as \$127,200 in non- 123. Adjustment#9: Total FY24 10k to \$202k; FY24 Local funding pt. of Social Services 13 10 2
FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Accal State Local State	Amendment #1: REN previously programm HCS0003 Amendment #1: Add Federal match for (fo funding increased by increased by \$25k to PCSS001 Amendment #1: Add	## GOO ## Company Company ## GOO ## G	the \$600,000 in Sectory DASH's Capital Corement	tion 5310 funds in FY st of Contracting. MP	2024, as well as \$15 O approved on Nover Recipient:	FTA 5310 State Local Total Funds: 0,000 in non-Federal n nber 2, 2023. Hanover County FTA 5310 State Local Total Funds: on 5310 funds in FY 20 ed on November 2, 20 ding increased by \$10 2024. Powhatan County De FTA 5310 State Local Total Funds:	1,009 202 50 1,261 224, as well as \$127,200 in non- 123. Adjustment#9: Total FY24 100k to \$202k; FY24 Local funding pt. of Social Services 13 10 24 4, as well as \$12,500 (for a total of
FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 Escription:	Amendment #1: REN previously programm HCS0003 Amendment #1: Add Federal match for (fo funding increased by increased by \$25k to PCSS001 Amendment #1: Add	## GOO ## Company Company ## GOO ## G	the \$600,000 in Sector DASH's Capital Conternent	tion 5310 funds in FY st of Contracting. MP	2024, as well as \$15 O approved on Nover Recipient:	FTA 5310 State Local Total Funds: 0,000 in non-Federal n nber 2, 2023. Hanover County FTA 5310 State Local Total Funds: on 5310 funds in FY 20 ed on November 2, 20 ding increased by \$10 2024. Powhatan County De FTA 5310 State Local Total Funds: 5310 funds in FY 2024	1,009 202 50 1,261 224, as well as \$127,200 in non- 123. Adjustment#9: Total FY24 100k to \$202k; FY24 Local funding pt. of Social Services 13 10 22 25 4, as well as \$12,500 (for a total of lovember 2, 2023.
FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description:	Amendment #1: REN previously programm HCS0003 Amendment #1: Add Federal match for (fo funding increased by increased by \$25k to PCSS001 Amendment #1: Add \$25,000) in non-Federal	## GOO ## COOK	the \$600,000 in Sector DASH's Capital Conternent	tion 5310 funds in FY st of Contracting. MP	2024, as well as \$15 O approved on Nover Recipient:	FTA 5310 State Local Total Funds: 0,000 in non-Federal n nber 2, 2023. Hanover County FTA 5310 State Local Total Funds: on 5310 funds in FY 20 ed on November 2, 20 ed on November 2, 20 ding increased by \$10 2024. Powhatan County De FTA 5310 State Local Total Funds: 5310 funds in FY 2024 ed on November 2, 20 https://li>	1,009 202 50 1,261 224, as well as \$127,200 in non-123. Adjustment#9: Total FY24 100k to \$202k; FY24 Local funding pt. of Social Services 13 10 22 4, as well as \$12,500 (for a total of lovember 2, 2023. hity Services Board 23
FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description:	Amendment #1: REN previously programm HCS0003 Amendment #1: Add Federal match for (fo funding increased by increased by \$25k to PCSS001 Amendment #1: Add \$25,000) in non-Federal	## GOO ## COOK	the \$600,000 in Sector DASH's Capital Conternent	tion 5310 funds in FY st of Contracting. MP	Recipient:	FTA 5310 State Local Total Funds: 0,000 in non-Federal number 2, 2023. Hanover County FTA 5310 State Local Total Funds: on 5310 funds in FY 20ed on November 2, 20ding increased by \$10, 2024. Powhatan County De FTA 5310 State Local Total Funds: 5310 funds in FY 2024. Powhatan County De FTA 5310 State Local Total Funds: 5310 funds in FY 2024. Chesterfield Communum FTA 5310 State State Chesterfield Communum FTA 5310 State	1,009 202 50 1,261 224, as well as \$127,200 in non-23. Adjustment#9: Total FY24 look to \$202k; FY24 Local funding pt. of Social Services 13 10 2 25 4, as well as \$12,500 (for a total of lovember 2, 2023. hity Services Board 23 5
FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description:	Amendment #1: REN previously programm HCS0003 Amendment #1: Add Federal match for (fo funding increased by increased by \$25k to PCSS001 Amendment #1: Add \$25,000) in non-Federal	## GOO ## Company of the company of	the \$600,000 in Sector DASH's Capital Conternent	tion 5310 funds in FY st of Contracting. MP	Recipient: Recipient:	FTA 5310 State Local Total Funds: 0,000 in non-Federal n mber 2, 2023. Hanover County FTA 5310 State Local Total Funds: on 5310 funds in FY 20 ed on November 2, 20 ding increased by \$10 , 2024. Powhatan County De FTA 5310 State Local Total Funds: 5310 funds in FY 2024 . Powhatan County De FTA 5310 State Local Total Funds: 5310 funds in FY 2024 . MPO approved on N Chesterfield Commun FTA 5310 State Local	1,009 202 50 1,261 224, as well as \$127,200 in non- 23. Adjustment#9: Total FY24 00k to \$202k; FY24 Local funding pt. of Social Services 13 10 2 25 4, as well as \$12,500 (for a total of lovember 2, 2023. hity Services Board 23 5 1
FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description:	Amendment #1: REM previously programm HCS0003	600 120 30 750 MOVE this project and ned for Hanover Count Title: Mobility Manage 1,009 202 50 1,261 new project with total or a total of \$636,000) \$625k to \$1,261k (FY or \$50k). Approved by III Title: Operating Assis 13 10 2 25 new project with total eral match for Powhate Title: Mobility Manage 23 5 1	the \$600,000 in Secily DASH's Capital Coement	tion 5310 funds in FY st of Contracting. MP	Recipient:	FTA 5310 State Local Total Funds: 0,000 in non-Federal neber 2, 2023. Hanover County FTA 5310 State Local Total Funds: 0,000 in non-Federal neber 2, 2023. Hanover County FTA 5310 State Local Total Funds: Powhatan County De FTA 5310 State Local Total Funds: 5310 funds in FY 2024 MPO approved on Neber 2, 2024 MPO approved on Neber 3, 2024 Chesterfield Communer FTA 5310 State Local Total Funds:	1,009 202 50 1,261 004, as well as \$127,200 in non-23. Adjustment#9: Total FY24 100k to \$202k; FY24 Local funding pt. of Social Services 13 10 2 25 4, as well as \$12,500 (for a total of lovember 2, 2023. hity Services Board 23 5

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	То	otal FY 2024-2027
RICHMOND REGI	ONAL TRANSPOR	I TATION PLANNING	ORGANIZATION				
STIP ID:	CCSB002	Title: Expansion Vehi			Recipient:	Chesterfield Commun	nitv Services Board
FTA 5310		97	-		-	FTA 5310	97
State		-	-	-	-	State	-
Local		24	-	•	-	Local	24
Year Total:	-	121	-	-		Total Funds:	121
Description:		d New Project. Total F Approved by FTA on		Add FY24 FTA 5310 1	unding \$97k; Add FY	24 Local funding \$24k	(). Approved by RRTPO on
STIP ID:	HHI0002	Title: Replacement V	ehicle		Recipient:	Heart Havens	
FTA 5310		131	128	128	128	FTA 5310	515
State			-	1	-	State	•
Local		35	32	32	32	Local	131
Year Total:	-	166	160	160		Total Funds:	646
Description:	FY25 FTA 5310 fund	ling \$128k; Add FY25 160k (Add FY27 FTA	Local funding \$32k).	Total FY26 funding \$	160k (Add FY26 FTA	5310 funding \$128k;	isk). Total FY25 funding \$160k (Add Add FY26 Local funding \$32k). PO on September 5, 2024.
STIP ID:	SOAR001	Title: Replacement \	/ehicle		Recipient:	SOAR365	
FTA 5310		247	-	•	-	FTA 5310	247
State			-	-	-	State	-
Local		62	-	-	-	Local	62
Year Total: Description:	-	309	-	<u>-</u>		Total Funds:	309 2k). Approved by RRTPO on
Greater Richmond	Previous Funding	Approved by FTA on FY 2024	FY 2025	FY 2026	FY 2027	То	otal FY 2024-2027
Transit Company							
FTA 5307	-	12,826	20,225	22,224	16,472	FTA 5307	71,747
FTA 5310	-	12,826 103	20,225 65	22,224 65	16,472 65	FTA 5310	71,747 298
FTA 5310 FTA 5311	 				65	FTA 5310 FTA 5311	,
FTA 5310 FTA 5311 FTA 5337	-	103		65	65	FTA 5310 FTA 5311 FTA 5337	298 - -
FTA 5310 FTA 5311	-	103		65	65	FTA 5310 FTA 5311	,
FTA 5310 FTA 5311 FTA 5337	-	103		65	65	FTA 5310 FTA 5311 FTA 5337	298 - -
FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP CMAQ	-	103		65	65	FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP CMAQ	298 - -
FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP CMAQ RSTP	- - - -	103 - - 2,719 - 558		65 - - -	65	FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP CMAQ RSTP	298 - - 2,719 - 558
FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP CMAQ RSTP Other Federal	-	103 - - 2,719 - 558 - 1,275	65 - - - - -	65 - - - - - -	65 - - - - - -	FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP CMAQ RSTP Other Federal	298 2,719 - 558 - 1,275
FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP CMAQ RSTP Other Federal State	-	103 - 2,719 - 558 - 1,275 16,715	65 - - - - - - 27,062	65 - - - - - - 33,402	65 - - - - - - 19,728	FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP CMAQ RSTP Other Federal State	298 2,719 - 558 - 1,275 96,907
FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP CMAQ RSTP Other Federal State Local	- - - - - - - -	103 - - 2,719 - 558 - 1,275	65 - - - - -	65 - - - - - -	65 - - - - - -	FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP CMAQ RSTP Other Federal State Local	298 2,719 - 558 - 1,275
FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP CMAQ RSTP Other Federal State Local Revenues	- - - - - - - - -	103 - 2,719 - 558 - 1,275 16,715 3,536	65 - - - - - 27,062 3,795	65 - - - - - 33,402 3,970	65 - - - - - 19,728 3,167	FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP CMAQ RSTP Other Federal State	298
FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP CMAQ RSTP Other Federal State Local	- - - - - - - -	103 - 2,719 - 558 - 1,275 16,715	65 - - - - - - 27,062	65 - - - - - - 33,402	65 - - - - - - 19,728	FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP CMAQ RSTP Other Federal State Local	298 2,719 - 558 - 1,275 96,907
FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP CMAQ RSTP Other Federal State Local Revenues	- - - - - - - - -	103 - 2,719 - 558 - 1,275 16,715 3,536	65 - - - - - 27,062 3,795	65 - - - - - 33,402 3,970	65 - - - - - 19,728 3,167	FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP CMAQ RSTP Other Federal State Local Revenues	298
FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP CMAQ RSTP Other Federal State Local Revenues Totals Human Service Transportation	-	103 - 2,719 - 558 - 1,275 16,715 3,536 - 37,732	65 - - - - - 27,062 3,795 - 51,147	65 - - - - - 33,402 3,970 - 59,661	65 - - - - - 19,728 3,167 - 39,432	FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP CMAQ RSTP Other Federal State Local Revenues	298 2,719 - 558 - 1,275 96,907 14,468 - 187,972
FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP CMAQ RSTP Other Federal State Local Revenues Totals Human Service Transportation Providers FTA 5307 FTA 5307 FTA 5311	-	103 - 2,719 - 558 - 1,275 16,715 3,536 - 37,732	65 - - - - - 27,062 3,795 - 51,147	65 - - - - - 33,402 3,970 - 59,661	65 - - - - - 19,728 3,167 - 39,432	FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP CMAQ RSTP Other Federal State Local Revenues	298 2,719 - 558 - 1,275 96,907 14,468 - 187,972
FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP CMAQ RSTP Other Federal State Local Revenues Totals Human Service Transportation Providers FTA 5307 FTA 5310 FTA 5311		103 2,719 - 558 - 1,275 16,715 3,536 - 37,732	65 - - - - - 27,062 3,795 - 51,147	65 33,402 3,970 59,661	65 19,728 3,167 - 39,432	FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP CMAQ RSTP Other Federal State Local Revenues To FTA 5307 FTA 5310 FTA 5311	298 2,719 - 558 - 1,275 96,907 14,468 - 187,972
FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP CMAQ RSTP Other Federal State Local Revenues Totals Human Service Transportation Providers FTA 5307 FTA 5311 FTA 5311		103 2,719 - 558 - 1,275 16,715 3,536 - 37,732	65 - - - - - 27,062 3,795 - 51,147	65 33,402 3,970 59,661 FY 2026	65 19,728 3,167 - 39,432 FY 2027	FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP CMAQ RSTP Other Federal State Local Revenues To FTA 5307 FTA 5307 FTA 5310 FTA 5311 FTA 5337	298
FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP CMAQ RSTP Other Federal State Local Revenues Totals Human Service Transportation Providers FTA 5307 FTA 5311 FTA 5337 FTA 5339		103 2,719 - 558 - 1,275 16,715 3,536 - 37,732 FY 2024 - 2,905	65 27,062 3,795 - 51,147 FY 2025	65 33,402 3,970 59,661 FY 2026	65	FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP CMAQ RSTP Other Federal State Local Revenues To FTA 5307 FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339	298
FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP CMAQ RSTP Other Federal State Local Revenues Totals Human Service Transportation Providers FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP		103 2,719 - 558 - 1,275 16,715 3,536 - 37,732 FY 2024 - 2,905	65 27,062 3,795 - 51,147 FY 2025	65	65 19,728 3,167 - 39,432 FY 2027 - 128	FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP CMAQ RSTP Other Federal State Local Revenues To FTA 5307 FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP	298
FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP CMAQ RSTP Other Federal State Local Revenues Totals Human Service Transportation Providers FTA 5307 FTA 5310 FTA 5311 FTA 5339 FIExible STP CMAQ	Previous Funding	103 2,719 - 558 - 1,275 16,715 3,536 - 37,732 FY 2024 - 2,905	65 27,062 3,795 - 51,147 FY 2025	65 33,402 3,970 - 59,661 FY 2026	65	FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP CMAQ RSTP Other Federal State Local Revenues To FTA 5307 FTA 5310 FTA 5311 FTA 5311 FTA 5337 FTA 5339 Flexible STP CMAQ	298
FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP CMAQ RSTP Other Federal State Local Revenues Totals Human Service Transportation Providers FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP CMAQ RSTP	Previous Funding	103 2,719 - 558 - 1,275 16,715 3,536 - 37,732 FY 2024 - 2,905	65 27,062 3,795 - 51,147 FY 2025	65 33,402 3,970 - 59,661 FY 2026 - 128	65	FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP CMAQ RSTP Other Federal State Local Revenues To FTA 5307 FTA 5310 FTA 5311 FTA 5311 FTA 5337 FTA 5339 Flexible STP CMAQ RSTP	298
FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP CMAQ RSTP Other Federal State Local Revenues Totals Human Service Transportation Providers FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5337 FTA 5337 FTA 5337 FTA 537	Previous Funding	103 - 2,719 - 558 - 1,275 16,715 3,536 - 37,732 FY 2024 - 2,905	65 27,062 3,795 - 51,147 FY 2025	65	65	FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP CMAQ RSTP Other Federal State Local Revenues To FTA 5307 FTA 5310 FTA 5311 FTA 5311 FTA 5337 FTA 5339 Flexible STP CMAQ RSTP Other Federal	298
FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP CMAQ RSTP Other Federal State Local Revenues Totals Human Service Transportation Providers FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP CMAQ RSTP Other Federal	Previous Funding	103 2,719 - 558 - 1,275 16,715 3,536 - 37,732 FY 2024 - 2,905	65 27,062 3,795 - 51,147 FY 2025	65	65 19,728 3,167 - 39,432 FY 2027	FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP CMAQ RSTP Other Federal State Local Revenues To FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP CMAQ RSTP Other Federal State STP CMAQ RSTP Other Federal State	298
FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP CMAQ RSTP Other Federal State Local Revenues Totals Human Service Transportation Providers FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP CMAQ RSTP Other Federal		FY 2024 FY 2024 FY 2024	65 27,062 3,795 - 51,147 FY 2025	65	65	FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP CMAQ RSTP Other Federal State Local Revenues To FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP CMAQ RSTP Other Federal State Local	298
FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP CMAQ RSTP Other Federal State Local Revenues Totals Human Service Transportation Providers FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP CMAQ RSTP Other Federal		103 2,719 - 558 - 1,275 16,715 3,536 - 37,732 FY 2024 - 2,905	65 27,062 3,795 - 51,147 FY 2025	65	65 19,728 3,167 - 39,432 FY 2027	FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP CMAQ RSTP Other Federal State Local Revenues To FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP CMAQ RSTP Other Federal State STP CMAQ RSTP Other Federal State	298

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Tot	al FY 2024-2027
RICHMOND REGI	ONAL TRANSPORT	ATION PLANNING	ORGANIZATION		<u> </u>		
City of Richmond	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Tot	al FY 2024-2027
FTA 5307	-	-	-	-	-	FTA 5307	
FTA 5309	-	-	-	-	-	FTA 5309	
FTA 5310	-	-	-	-	-	FTA 5310	
FTA 5311	-	-	-	-	-	FTA 5311	
FTA 5314	-	-	-	-	-	FTA 5314	
FTA 5337	-	-	-	-	-	FTA 5337	
FTA 5339	-	-	-	-	-	FTA 5339	
FTA ADTAP	-	-	-	-	-	FTA ADTAP	
FTA DPF	-	-	-	-	-	FTA DPF	
FTA TIGER	-	-	-	-	-	FTA TIGER	
FBD	-	-	-	-	-	FBD	
Flexible STP	-	-	-	-	-	Flexible STP	
CMAQ	-	-	-	-	-	CMAQ	
RSTP	-	-	-	-	-	RSTP	
FHWA TAP	-	-	-	-	-	FHWA TAP	
TIFIA	-	_	_	_	_	TIFIA	
Other Federal	-	-	-	-	-	Other Federal	
State	-	-	-	-	-	State	
Local	-	-	-	-	-	Local	
Revenues	-	-	-	-	-	Revenues	
Totals	-	-	-	-	-		
Richmond MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Tot	al FY 2024-2027
FTA 5307	-	12,826	20,225	22,224	16,472	FTA 5307	71,74
FTA 5310	-	3,008	193	193	193	FTA 5310	3,5
FTA 5311	-	-	-	-	-	FTA 5311	,
FTA 5337	-	-	-	-	-	FTA 5337	
FTA 5339	-	2,719	-	-	-	FTA 5339	2,7
Flexible STP	-	-	-	-	-	Flexible STP	
CMAQ	-	558	-	-	-	CMAQ	5
RSTP	-	-	-	-	-	RSTP	
Other Federal	-	1,275	-	-	-	Other Federal	1,2
State	-	17,324	27,062	33,402	19,728	State	97,5
Local	_	3,856	3,827	4,002	3,199	Local	14,8
Revenues	_	-	-,		-	Revenues	,0
	-	41,566	51,307	59,821	39,592		192,28

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 202	1-2027
ROANOKE VALLE	Y AREA TRANSP	ORTATION PLANN	ING ORGANIZATION	ON	<u>l</u>	<u>I</u>	
STIP ID:	GRT0001	Title: Operating Ass			Greater Roanoke	Transit Company	
FTA 5307	_	5,742	2,696	2,696	2,696	FTA 5307	13,830
FTA 5311	_	567	354	354	354	FTA 5311	1,629
State	_	3,100	3,100	3,100	3,100	State	12,400
Local	_	1,700	1,700	1,700	1,700	Local	6,800
Revenues	_	2,314	2,314	2,314	2,314	Revenues	9,256
Year Total:		13,423	10,164	10,164	,	Total Funds:	43,915
	Adjustment#2: Increa	se FY2024 FTA 5311		pproved 06/21/2023.	10,104	rotarranas.	40,010
STIP ID:	GRT0002	Title: Preventative I	Maintenance	Recipient:	Greater Roanoke	Transit Company	
FTA 5307	-	719	719	719	719	FTA 5307	2,876
State	-	-	-	-	-	State	-
Local	_	180	180	180	180	Local	720
Year Total:	-	899	899	899	899	Total Funds:	3,596
Description:		000	000			rotarr ando.	0,000
STIP ID:	GRT0003	Title: Replacement	Rus	Recinient:	Greater Roanoke	Transit Company	
FTA 5339		Title. Replacement	97	r corpioni.	Cicater Rounoke	FTA 5339	97
FTA 5309	-	-	31	1,036	1,036	FTA 5307	2,072
RSTP	-	4 760	-	1,030	1,030	RSTP	,
	-	4,768	- 249	0.540	0.540		4,768
State	=	1,192	248	2,516	2,516	State	6,472
Local	-	-	14	148	148	Local	310
Year Total:	-	5,960	359	3,700	3,700	Total Funds:	13,719
Description:							
STIP ID:	GRT0004	Title: Support Vehic			Greater Roanoke		
FTA 5339	-	48	48	48	48	FTA 5339	192
Flexible STP	-	-	-	=	-	Flexible STP	-
State	-	6	6	6	6	State	24
Local	=	6	6	6	6	Local	24
Year Total:	-	60	60	60	60	Total Funds:	240
Description:							
STIP ID:	GRT0005	Title: Bus Stop Enh	ancomente	Posinient:	Greater Roanoke	Transit Company	
FTA 5339		40	40	40	40	FTA 5339	160
		103		103	103		160
State		103	103	103		State	412
I	-	0	0	^			24
Local	-	6	6	6	6	Local	500
Year Total:	-	6 149	6 149	6 149	149	Total Funds:	596
	- - -	149	149				596
Year Total:	GRT0006		149	149		Total Funds:	596
Year Total: Description: STIP ID:	-	Title: Construction	149 Maintenance	149	149	Total Funds:	
Year Total: Description: STIP ID: FTA 5339	-	Title: Construction	Maintenance 680	149	149	Transit Company FTA 5339	680
Year Total: Description: STIP ID: FTA 5339 State	-	Title: Construction	149 Maintenance 680 280	149	149	Transit Company FTA 5339 State	680 280
Year Total: Description: STIP ID: FTA 5339 State Local	GRT0006	Title: Construction Service Lot	149 Maintenance 680 280 40	Recipient:	Greater Roanoke	Transit Company FTA 5339 State Local	680 280 40
Year Total: Description: STIP ID: FTA 5339 State Local Year Total:	GRT0006	Title: Construction Service Lot	149 Maintenance 680 280	Recipient:	Greater Roanoke	Transit Company FTA 5339 State	680 280
Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description:	GRT0006	Title: Construction Service Lot	149 Maintenance 680 280 40 1,000	Recipient:	Greater Roanoke	Transit Company FTA 5339 State Local Total Funds:	680 280 40
Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID:	GRT0006	Title: Construction Service Lot Title: ADP Software	149 Maintenance 680 280 40 1,000	Recipient:	Greater Roanoke Greater Roanoke	Transit Company FTA 5339 State Local Total Funds: Transit Company	680 280 40 1,000
Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339	GRT0006	Title: Construction Service Lot	149 Maintenance 680 280 40 1,000	Recipient:	Greater Roanoke	Transit Company FTA 5339 State Local Total Funds: Transit Company FTA 5339	680 280 40
Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State	GRT0006	Title: Construction Service Lot Title: ADP Software	149 Maintenance 680 280 40 1,000	Recipient:	Greater Roanoke Greater Roanoke 4 -	Transit Company FTA 5339 State Local Total Funds: Transit Company FTA 5339 State	680 280 40 1,000
Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local	GRT0006	Title: Construction Service Lot Title: ADP Software - 1	149 Maintenance 680 280 40 1,000	Recipient: Recipient: 4 - 1	Greater Roanoke Greater Roanoke 4 - 1	Transit Company FTA 5339 State Local Total Funds: Transit Company FTA 5339 State Local Local	680 280 40 1,000
Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total:	GRT0006	Title: Construction Service Lot Title: ADP Software	149 Maintenance 680 280 40 1,000	Recipient:	Greater Roanoke Greater Roanoke 4 - 1	Transit Company FTA 5339 State Local Total Funds: Transit Company FTA 5339 State	680 280 40 1,000
Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description:	GRT0006	Title: Construction Service Lot Title: ADP Software - 1 5	149 Maintenance 680 280 40 1,000 9 4 - 1 5	Recipient: Recipient: 4 1	Greater Roanoke Greater Roanoke 4 1 5	Transit Company FTA 5339 State Local Total Funds: Transit Company FTA 5339 State Local Total Funds:	680 280 40 1,000
Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: STIP ID: STIP ID: STIP ID:	GRT0006	Title: Construction Service Lot Title: ADP Software - 1 5 Title: Shop Equipm	149 Maintenance 680 280 40 1,000 9 4 - 1 5	Recipient:	Greater Roanoke Greater Roanoke Greater Roanoke 4 1 5 Greater Roanoke	Transit Company FTA 5339 State Local Total Funds: Transit Company FTA 5339 State Local Total Funds: Transit Company Transit Company	680 280 40 1,000
Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State FTA 5339	GRT0006 GRT0007 GRT0007 GRT0008	Title: Construction Service Lot Title: ADP Software 4 - 1 5 Title: Shop Equipm	149 Maintenance 680 280 40 1,000 9 4 - 1 5 ent	Recipient:	Greater Roanoke Greater Roanoke Greater Roanoke 4 1 5 Greater Roanoke 5	Transit Company FTA 5339 State Local Total Funds: Transit Company FTA 5339 State Local Total Funds: Transit Company FTA 5339 State Local Total Funds:	680 280 40 1,000 16 - 4 20
Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Tear Total: Description: STIP ID: FTA 5339 State	GRT0006 GRT0007 GRT0007 GRT0008	Title: Construction Service Lot Title: ADP Software 4 - 1 5 Title: Shop Equipm	149 Maintenance 680 280 40 1,000 9 4 - 1 5 ent 5 14	Recipient:	Greater Roanoke Greater Roanoke Greater Roanoke 4 1 5 Greater Roanoke	Transit Company FTA 5339 State Local Total Funds: Transit Company FTA 5339 State Local Total Funds: Transit Company FTA 5339 State Local Total Funds:	680 280 40 1,000 16 - 4 20
Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local	GRT0006 GRT0007 GRT0007 GRT0008	Title: Construction Service Lot Title: ADP Software - 1 5 Title: Shop Equipm 5 14 1	149 Maintenance 680 280 40 1,000 28 4 - 1 5 ent 5 14 1	Recipient:	Greater Roanoke Greater Roanoke Greater Roanoke Greater Roanoke 4 5 Greater Roanoke 11 5	Transit Company FTA 5339 State Local Total Funds: Transit Company FTA 5339 State Local Total Funds: Transit Company FTA 5339 State Local Total Funds: Transit Company FTA 5339 State Local	680 280 40 1,000 16 - 4 20 20 56 4
Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total:	GRT0006 GRT0007 GRT0008	Title: Construction Service Lot Title: ADP Software 4 - 1 5 Title: Shop Equipm	149 Maintenance 680 280 40 1,000 9 4 - 1 5 ent 5 14	Recipient:	Greater Roanoke Greater Roanoke Greater Roanoke Greater Roanoke 4 5 Greater Roanoke 11 5	Transit Company FTA 5339 State Local Total Funds: Transit Company FTA 5339 State Local Total Funds: Transit Company FTA 5339 State Local Total Funds:	680 280 40 1,000 16 - 4 20
Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local	GRT0006 GRT0007 GRT0008	Title: Construction Service Lot Title: ADP Software - 1 5 Title: Shop Equipm 5 14 1	149 Maintenance 680 280 40 1,000 28 4 - 1 5 ent 5 14 1	Recipient:	Greater Roanoke Greater Roanoke Greater Roanoke Greater Roanoke 4 5 Greater Roanoke 11 5	Transit Company FTA 5339 State Local Total Funds: Transit Company FTA 5339 State Local Total Funds: Transit Company FTA 5339 State Local Total Funds: Transit Company FTA 5339 State Local	680 280 40 1,000 16 - 4 20 20 56 4
Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total:	GRT0006 GRT0007 GRT0008	Title: Construction Service Lot Title: ADP Software - 1 5 Title: Shop Equipm 5 14 1	149 Maintenance 680 280 40 1,000 3 4 - 1 5 ent 5 14 1 20	Recipient:	Greater Roanoke Greater Roanoke Greater Roanoke 4 - 1 5 Greater Roanoke 5 14 1 20	Transit Company FTA 5339 State Local Total Funds: Transit Company FTA 5339 State Local Total Funds: Transit Company FTA 5339 State Local Total Funds: Transit Company FTA 5339 FTA 5339 State Local Total Funds:	680 280 40 1,000 16 - 4 20 20 56 4
Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: STIP ID: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: STIP ID: STIP ID:	GRT0006 GRT0007 GRT0008	Title: Construction Service Lot Title: ADP Software 4 - 1 5 Title: Shop Equipm 5 14 1 20	149 Maintenance 680 280 40 1,000 3 4 - 1 5 ent 5 14 1 20	Recipient:	Greater Roanoke Greater Roanoke Greater Roanoke Greater Roanoke 4 5 Greater Roanoke 11 5	Transit Company FTA 5339 State Local Total Funds: Transit Company FTA 5339 State Local Total Funds: Transit Company FTA 5339 State Local Total Funds: Transit Company FTA 5339 State Local Total Funds:	680 280 40 1,000 16 - 4 20 20 56 4
Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State State Local Year Total: Description: STIP ID: FTA 5339	GRT0006 GRT0007 GRT0008 GRT0008 GRT0009	Title: Construction Service Lot Title: ADP Software 4 - 1 5 Title: Shop Equipm 5 14 1 20	149 Maintenance 680 280 40 1,000 9 4 - 1 5 ent 5 14 1 20 ging Infrastructure -	Recipient:	Greater Roanoke Greater Roanoke Greater Roanoke 4 - 1 5 Greater Roanoke 5 14 1 20	Transit Company FTA 5339 State Local Total Funds: Transit Company FTA 5339 State Local Total Funds: Transit Company FTA 5339 State Local Total Funds: Transit Company FTA 5339 State Local Total Funds:	680 280 40 1,000 16 - 4 20 56 4 80
Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5307 State	GRT0006 GRT0007 GRT0008 GRT0008 GRT0009	Title: Construction Service Lot Title: ADP Software 4 - 1 5 Title: Shop Equipm 5 14 1 20	149 Maintenance 680 280 40 1,000 3 4 - 1 5 ent 5 14 1 20	Recipient:	Greater Roanoke Greater Roanoke Greater Roanoke 4 - 1 5 Greater Roanoke 5 14 1 20	Transit Company FTA 5339 State Local Total Funds: Transit Company FTA 5339 State Local Total Funds: Transit Company FTA 5339 State Local Total Funds: Transit Company FTA 5339 State Local Total Funds:	680 280 40 1,000 16 - 4 20 56 4 80
Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5307 State Local	GRT0006 GRT0007 GRT0008 GRT0008 GRT0009 -	Title: Construction Service Lot Title: ADP Software 4 - 1 5 Title: Shop Equipm 5 14 1 20	149 Maintenance 680 280 40 1,000 9 4 - 1 5 ent 5 14 1 20 ging Infrastructure	Recipient:	Greater Roanoke Greater Roanoke Greater Roanoke 4 - 1 5 Greater Roanoke 5 14 1 20	Transit Company FTA 5339 State Local Total Funds: Transit Company FTA 5339 State Local Total Funds: Transit Company FTA 5339 State Local Total Funds: Transit Company FTA 5339 State Local Total Funds: Transit Company FTA 5339 State Local Total Funds:	280 40 1,000 16 - 4 20 56 4 80
Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5337 State STIP ID: FTA 5307 State	GRT0006 GRT0007 GRT0008 GRT0008 GRT0009 -	Title: Construction Service Lot Title: ADP Software 4 - 1 5 Title: Shop Equipm 5 14 1 20	149 Maintenance 680 280 40 1,000 9 4 - 1 5 ent 5 14 1 20 ging Infrastructure	Recipient:	Greater Roanoke Greater Roanoke Greater Roanoke 4 - 1 5 Greater Roanoke 5 14 1 20	Transit Company FTA 5339 State Local Total Funds: Transit Company FTA 5339 State Local Total Funds: Transit Company FTA 5339 State Local Total Funds: Transit Company FTA 5339 State Local Total Funds:	20 56 40 280 40 1,000

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024	-2027
ROANOKE VALLE	Y AREA TRANSP	 ORTATION PLANN	 ING ORGANIZATIO	<u> </u> N			
	GRT0019	Title: Real-Time Pass			Greater Roanoke Tr	ansit Company	
	I	System		'		. ,	
RSTP	-	320	-	-	-	RSTP	320
State	-	80	-	-	-	State	80
Local	-	-	-	-	-	Local	-
Year Total:	-	400	-	-		Total Funds:	400
·	amendment adds \$32 funding for this project	20,000 in RSTP funding at was programmed for	g and \$80,000 in State	funding to FY24. TP r this project were no	O Approved on Septe t obligated in FY 2023	Greater Roanoke Transit Cember 30, 2022. Related ac 3, so this project is being a 22,2024.	ljustment in
STIP ID:	RAD0001	Title: Paratransit Ve	hicles	Recipient:	RADAR UHSTS, Ir	nc. Roanoke County	
FTA 5310	-	128	128	128	128	FTA 5310	512
State	-	-	-	-	-	State	-
Local	_	32	32	32	32	Local	128
Revenues	_	- 02		-	-	Revenues	-
Year Total:	_	160	160	160	160	Total Funds:	640
Description:	-	100	100	100	100	i otai Fullus.	040
•	POA0004	Title: Capital Assist	anco	Dociniont	County of Boons	70	
	ROA0001	Title: Capital Assist			County of Roanok		1.010
FTA 5310	-	628	240	240	240	FTA 5310	1,348
State	-	125	48	48	48	State	269
Local	-	31	12	12	12	Local	67
Year Total:	-	784	300	300		Total Funds: t#9: Total FY24 Funding In	1,684
			proved by DRPT on Sep			Local funding Increased by	
	, pp. 5154 2) 5 5	· -	1				
Greater Roanoke Transit Co.	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024	-2027
Greater Roanoke Transit		FY 2024 6,461	FY 2025	FY 2026 4,591	FY 2027 4,451	Total FY 2024 FTA 5307	-2027 18,918
Greater Roanoke Transit Co.							
Greater Roanoke Transit Co. FTA 5307 FTA 5310		6,461	3,415	4,591 -	4,451 -	FTA 5307 FTA 5310	18,918
Greater Roanoke Transit Co. FTA 5307 FTA 5310 FTA 5311						FTA 5307 FTA 5310 FTA 5311	
Greater Roanoke Transit Co. FTA 5307 FTA 5310 FTA 5311 FTA 5337	Previous Funding	6,461 - 567	3,415 - 354 -	4,591 - 354 -	4,451 - 354	FTA 5307 FTA 5310 FTA 5311 FTA 5337	18,918 - 1,629 -
Greater Roanoke Transit Co. FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339	Previous Funding	6,461	3,415	4,591 -	4,451 -	FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339	18,918
Greater Roanoke Transit Co. FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP	Previous Funding	6,461 - 567 - 97	3,415 - 354 - 874 -	4,591 - 354 -	4,451 - 354	FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP	18,918 - 1,629 - 1,165
Greater Roanoke Transit Co. FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP RSTP	Previous Funding	6,461 - 567	3,415 - 354 -	4,591 - 354 -	4,451 - 354	FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP RSTP	18,918 - 1,629 -
Greater Roanoke Transit Co. FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP RSTP Other Federal	Previous Funding	6,461 - 567 - 97 - 5,088	3,415 - 354 - 874 - -	4,591 - 354 - 97 - -	4,451 - 354 - 97 - -	FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP RSTP Other Federal	18,918 - 1,629 - 1,165 - 5,088
Greater Roanoke Transit Co. FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP RSTP Other Federal State	Previous Funding	6,461 - 567 - 97 - 5,088 - 4,495	3,415 - 354 - 874 - - - 3,751	4,591 - 354 - 97 - - - - 6,079	4,451 - 354 - 97 - - - - 5,739	FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP RSTP Other Federal State	18,918 - 1,629 - 1,165 - 5,088 - 20,064
Greater Roanoke Transit Co. FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP RSTP Other Federal State Local	Previous Funding	6,461 - 567 - 97 - 5,088 - 4,495 1,894	3,415 - 354 - 874 - - - 3,751 1,948	4,591 - 354 - 97 - - - 6,079 2,062	4,451 - 354 - 97 - - 5,739 2,042	FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP RSTP Other Federal State Local	18,918 - 1,629 - 1,165 - 5,088 - 20,064 7,946
Greater Roanoke Transit Co. FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP RSTP Other Federal State Local Revenues	Previous Funding	6,461 - 567 - 97 - 5,088 - 4,495 1,894 2,314	3,415 - 354 - 874 - - - 3,751 1,948 2,314	4,591 - 354 - 97 - - 6,079 2,062 2,314	4,451 - 354 - 97 - - 5,739 2,042 2,314	FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP RSTP Other Federal State	18,918 - 1,629 - 1,165 - 5,088 - 20,064 7,946 9,256
Greater Roanoke Transit Co. FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP RSTP Other Federal State Local	Previous Funding	6,461 - 567 - 97 - 5,088 - 4,495 1,894	3,415 - 354 - 874 - - - 3,751 1,948	4,591 - 354 - 97 - - - 6,079 2,062	4,451 - 354 - 97 - - 5,739 2,042	FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP RSTP Other Federal State Local	18,918 - 1,629 - 1,165 - 5,088 - 20,064 7,946
Greater Roanoke Transit Co. FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP RSTP Other Federal State Local Revenues Totals	Previous Funding	6,461 - 567 - 97 - 5,088 - 4,495 1,894 2,314	3,415 - 354 - 874 - - - 3,751 1,948 2,314	4,591 - 354 - 97 - - 6,079 2,062 2,314	4,451 - 354 - 97 - - 5,739 2,042 2,314	FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP RSTP Other Federal State Local	18,918 - 1,629 - 1,165 - 5,088 - 20,064 7,946 9,256
Greater Roanoke Transit Co. FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP RSTP Other Federal State Local Revenues	Previous Funding	6,461 - 567 - 97 - 5,088 - 4,495 1,894 2,314	3,415 - 354 - 874 - - - 3,751 1,948 2,314	4,591 - 354 - 97 - - 6,079 2,062 2,314	4,451 - 354 - 97 - - 5,739 2,042 2,314	FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP RSTP Other Federal State Local	18,918 - 1,629 - 1,165 - 5,088 - 20,064 7,946 9,256 64,066
Greater Roanoke Transit Co. FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP RSTP Other Federal State Local Revenues Totals Other Human Service Transportation	Previous Funding	6,461 - 567 - 97 - 5,088 - 4,495 1,894 2,314 20,916	3,415 - 354 - 874 - - - 3,751 1,948 2,314 12,656	4,591 - 354 - 97 - - 6,079 2,062 2,314 15,497	4,451 - 354 - 97 5,739 2,042 2,314 14,997	FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP RSTP Other Federal State Local Revenues	18,918 - 1,629 - 1,165 - 5,088 - 20,064 7,946 9,256 64,066
Greater Roanoke Transit Co. FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP RSTP Other Federal State Local Revenues Totals Other Human Service Transportation Providers	Previous Funding	6,461 - 567 - 97 - 5,088 - 4,495 1,894 2,314 20,916	3,415 - 354 - 874 - - - 3,751 1,948 2,314 12,656	4,591 - 354 - 97 - - 6,079 2,062 2,314 15,497	4,451 - 354 - 97 5,739 2,042 2,314 14,997	FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP RSTP Other Federal State Local Revenues Total FY 2024	18,918 - 1,629 - 1,165 - 5,088 - 20,064 7,946 9,256 64,066
Greater Roanoke Transit Co. FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP RSTP Other Federal State Local Revenues Totals Other Human Service Transportation Providers FTA 5307	Previous Funding	6,461 - 567 - 97 - 5,088 - 4,495 1,894 2,314 20,916	3,415 - 354 - 874 3,751 1,948 2,314 12,656 FY 2025	4,591 - 354 - 97 - - 6,079 2,062 2,314 15,497 FY 2026	4,451 - 354 - 97 5,739 2,042 2,314 14,997 FY 2027	FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP RSTP Other Federal State Local Revenues Total FY 2024	18,918 - 1,629 - 1,165 - 5,088 - 20,064 7,946 9,256 64,066
Greater Roanoke Transit Co. FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP RSTP Other Federal State Local Revenues Totals Other Human Service Transportation Providers FTA 5307 FTA 5310	Previous Funding	6,461 - 567 - 97 - 5,088 - 4,495 1,894 2,314 20,916	3,415 - 354 - 874 3,751 1,948 2,314 12,656 FY 2025	4,591 - 354 - 97 - - 6,079 2,062 2,314 15,497 FY 2026	4,451 - 354 - 97 5,739 2,042 2,314 14,997 FY 2027	FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP RSTP Other Federal State Local Revenues Total FY 2024 FTA 5307 FTA 5310	18,918 - 1,629 - 1,165 - 5,088 - 20,064 7,946 9,256 64,066
Greater Roanoke Transit Co. FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP RSTP Other Federal State Local Revenues Totals Other Human Service Transportation Providers FTA 5307 FTA 5310 FTA 5311 FTA 5337	Previous Funding	6,461 - 567 - 97 - 5,088 - 4,495 1,894 2,314 20,916	3,415 - 354 - 874 - 874 - 3,751 1,948 2,314 12,656 FY 2025	4,591 - 354 - 97 - - 6,079 2,062 2,314 15,497 FY 2026	4,451 - 354 - 97 5,739 2,042 2,314 14,997 FY 2027	FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP RSTP Other Federal State Local Revenues Total FY 2024 FTA 5307 FTA 5310 FTA 5311 FTA 5337	18,918 - 1,629 - 1,165 - 5,088 - 20,064 7,946 9,256 64,066
Greater Roanoke Transit Co. FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP Other Federal State Local Revenues Totals Other Human Service Transportation Providers FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339	Previous Funding	6,461 - 567 - 97 - 5,088 - 4,495 1,894 2,314 20,916	3,415 - 354 - 874 3,751 1,948 2,314 12,656 FY 2025 - 240	4,591 - 354 - 97 - 6,079 2,062 2,314 15,497 FY 2026 - 240	4,451 - 354 - 97 5,739 2,042 2,314 14,997 FY 2027	FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP RSTP Other Federal State Local Revenues Total FY 2024 FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339	18,918 - 1,629 - 1,165 - 5,088 - 20,064 7,946 9,256 64,066
Greater Roanoke Transit Co. FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP Other Federal State Local Revenues Totals Other Human Service Transportation Providers FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP	Previous Funding	6,461 - 567 - 97 - 5,088 - 4,495 1,894 2,314 20,916	3,415 - 354 - 874 3,751 1,948 2,314 12,656 FY 2025 - 240	4,591 - 354 - 97 - 6,079 2,062 2,314 15,497 FY 2026 - 240	4,451 - 354 - 97 5,739 2,042 2,314 14,997 FY 2027	FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP RSTP Other Federal State Local Revenues Total FY 2024 FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP	18,918 - 1,629 - 1,165 - 5,088 - 20,064 7,946 9,256 64,066
Greater Roanoke Transit Co. FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP Other Federal State Local Revenues Totals Other Human Service Transportation Providers FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP RSTP	Previous Funding	6,461 - 567 - 97 - 5,088 - 4,495 1,894 2,314 20,916	3,415 - 354 - 874 3,751 1,948 2,314 12,656 FY 2025 - 240	4,591 - 354 - 97 - 6,079 2,062 2,314 15,497 FY 2026 - 240	4,451 - 354 - 97 5,739 2,042 2,314 14,997 FY 2027	FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP RSTP Other Federal State Local Revenues Total FY 2024 FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP RSTP	18,918 - 1,629 - 1,165 - 5,088 - 20,064 7,946 9,256 64,066
Greater Roanoke Transit Co. FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP Other Federal State Local Revenues Totals Other Human Service Transportation Providers FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP RSTP Other Federal	Previous Funding	6,461	3,415 - 354 - 874 - 874 - 3,751 1,948 2,314 12,656 FY 2025 - 240	4,591 - 354 - 97 - 6,079 2,062 2,314 15,497 FY 2026 - 240	4,451 - 354 - 97 - 5,739 2,042 2,314 14,997 FY 2027 - 240	FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP RSTP Other Federal State Local Revenues Total FY 2024 FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP RSTP Other Federal	18,918 - 1,629 - 1,165 - 5,088 - 20,064 7,946 9,256 64,066 -2027 - 1,348
Greater Roanoke Transit Co. FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP Other Federal State Local Revenues Totals Other Human Service Transportation Providers FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP RSTP Other Federal State	Previous Funding	6,461 567 97 5,088 4,495 1,894 2,314 20,916 FY 2024 628 125	3,415 - 354 - 874 - 874 - 3,751 1,948 2,314 12,656 FY 2025 - 240	4,591 - 354 - 97 - 6,079 2,062 2,314 15,497 FY 2026 - 240 48	4,451 - 354 - 97 - 5,739 2,042 2,314 14,997 FY 2027 - 240	FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP RSTP Other Federal State Local Revenues Total FY 2024 FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP RSTP Other Federal State	18,918 -1,629 -1,165 -1,165 -5,088 -20,064 -7,946 -9,256 -64,066 -2027 -1,348
Greater Roanoke Transit Co. FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP Other Federal State Local Revenues Totals Other Human Service Transportation Providers FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP RSTP Other Federal	Previous Funding	6,461	3,415 - 354 - 874 - 874 - 3,751 1,948 2,314 12,656 FY 2025 - 240	4,591 - 354 - 97 - 6,079 2,062 2,314 15,497 FY 2026 - 240	4,451 - 354 - 97 - 5,739 2,042 2,314 14,997 FY 2027 - 240	FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP RSTP Other Federal State Local Revenues Total FY 2024 FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP RSTP Other Federal	18,918 1,629 1,165 5,088 20,064 7,946 9,256 64,066
Greater Roanoke Transit Co. FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP Other Federal State Local Revenues Totals Other Human Service Transportation Providers FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP RSTP Other Federal State	Previous Funding	6,461 567 97 5,088 4,495 1,894 2,314 20,916 FY 2024 628 125	3,415 - 354 - 874 - 874 - 3,751 1,948 2,314 12,656 FY 2025 - 240	4,591 - 354 - 97 - 6,079 2,062 2,314 15,497 FY 2026 - 240 48	4,451 - 354 - 97 - 5,739 2,042 2,314 14,997 FY 2027 - 240	FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP RSTP Other Federal State Local Revenues Total FY 2024 FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP RSTP Other Federal State	18,918

		T					
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	2024-2027
	Y AREA TRANSPO	ORTATION PLANN	NG ORGANIZATION	N	•		
RADAR UHSTS, Inc. Roanoke County	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY2	2024-2027
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	128	128	128	128	FTA 5310	512
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	32	32	32	32	Local	128
Revenues	-	-	-	-	-	Revenues	-
Totals	-	160	160	160	160		640
		·					
Roanoke Valley MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	2024-2027
FTA 5307	-	6,461	3,415	4,591	4,451	FTA 5307	18,918
FTA 5310	=	756	368	368	368	FTA 5310	1,860
FTA 5311	-	567	354	354	354	FTA 5311	1,629
FTA 5337	-	=	-	-	-	FTA 5337	-
FTA 5339	=	97	874	97	97	FTA 5339	1,165
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	=	5,088	-	-	-	RSTP	5,088
Other Federal	-	-	-	-	-	Other Federal	-
State	-	4,620	3,799	6,127	5,787	State	20,333
Local	-	1,957	1,992	2,106	2,086	Local	8,141
Revenues	-	2,314	2,314	2,314	2,314	Revenues	9,256
Totals	-	21,860	13,116	15,957	15,457		66,390

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 20	024-2027
STAUNTON-AUGU	JSTA-WAYNESBO	RO METROPOLITA	AN PLANNING OR	GANIZATION	l.		
STIP ID:	CSPDC01	Title: Operating Assis	tance	Recipient:	Central Shenandoa	h PDC	
FTA 5307	668	622	637	670	729	FTA 5307	2,658
FTA 5311	284	349	358	377	410	FTA 5311	1,494
State	686	583	597	628	684	State	2,492
Local	340	388	398	419	456	Local	1,661
Revenues	61	90	91	92	93	Revenues	366
Year Total:	2,039	2,032	2,081	2,186	2,372	Total Funds:	8,671
Description:			·	·			·
STIP ID:	CSPDC02	Title: Capital Cost of 0	Contracting	Recipient:	Central Shenandoa	h PDC	
FTA 5307	513	590	605	650	736	FTA 5307	2,581
FTA 5311	235	331	340	366	414	FTA 5311	1,451
State	149	184	189	203	230	State	806
Local	37	46	47	50	57	Local	200
Year Total:	934	1,151	1,181	1,269	1,437	Total Funds:	5,038
Description:							
STIP ID:	CSPDC03	Title: Purchase Amen	ities	Recipient:	Central Shenandoa	h PDC	
FTA 5307	-	-	-	=	-	FTA 5307	-
State	-	=	=	=	-	State	-
Local	ı	-	=	=	=	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	CSPDC04	Title: Bike Racks, ITS	or Misc Equipment	Recipient:	Central Shenandoa	h PDC	
FTA 5307	69	-	135	41	34	FTA 5307	210
FTA 5311	38	-	75	21	15	FTA 5311	111
State	13	-	42	12	10	State	64
Local	5	-	10	3	2	Land	15
			10	3		Local	15
Year Total:	125	-	262	77		Total Funds:	400
Year Total: Description:	125	-					
Description:	125 CSPDC05	Title: Bus Shelters		77		Total Funds:	
Description:				77	61	Total Funds:	
Description: STIP ID:	CSPDC05		262	77 Recipient:	61 Central Shenandoa	Total Funds:	400
Description: STIP ID: FTA 5307	CSPDC05	Title: Bus Shelters	262	77 Recipient:	Central Shenandoa	h PDC FTA 5307	33
Description: STIP ID: FTA 5307 FTA 5311	CSPDC05	Title: Bus Shelters	262 10 6	77 Recipient: 11 6	Central Shenandoa 12 6	Total Funds: h PDC FTA 5307 FTA 5311	33 18
Description: STIP ID: FTA 5307 FTA 5311 State	CSPDC05	Title: Bus Shelters	10 6 3	77 Recipient: 11 6 3	Central Shenandoal 12 6 3 1	h PDC FTA 5307 FTA 5311 State	33 18 9
Description: STIP ID: FTA 5307 FTA 5311 State Local	CSPDC05	Title: Bus Shelters	10 6 3	77 Recipient: 11 6 3 1	Central Shenandoal 12 6 3 1	h PDC FTA 5307 FTA 5311 State Local	33 18 9 3
Description: STIP ID: FTA 5307 FTA 5311 State Local Year Total: Description: STIP ID:	CSPDC05	Title: Bus Shelters	10 6 3	77 Recipient: 11 6 3 1 21	Central Shenandoal 12 6 3 1	FTA 5307 FTA 5311 State Local Total Funds:	33 18 9
Description: STIP ID: FTA 5307 FTA 5311 State Local Year Total: Description:	CSPDC05	Title: Bus Shelters	10 6 3	77 Recipient: 11 6 3 1 21	61 Central Shenandoal 12 6 3 1 22	FTA 5307 FTA 5311 State Local Total Funds:	33 18 9
Description: STIP ID: FTA 5307 FTA 5311 State Local Year Total: Description: STIP ID:	CSPDC05	Title: Bus Shelters	10 6 3 1 20	77 Recipient: 11 6 3 1 21	61 Central Shenandoal 12 6 3 1 22	Total Funds: h PDC FTA 5307 FTA 5311 State Local Total Funds:	33 18 9
Description: STIP ID: FTA 5307 FTA 5311 State Local Year Total: Description: STIP ID: Flexible STP State Local	CSPDC05 CSPDC07	Title: Bus Shelters	10 6 3 1 20	77 Recipient: 11 6 3 1 21 Recipient:	Central Shenandoa 12 6 3 1 22 Central Shenandoa	Total Funds: h PDC FTA 5307 FTA 5311 State Local Total Funds: h PDC Flexible STP State Local	33 18 9
Description: STIP ID: FTA 5307 FTA 5311 State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total:	CSPDC05 CSPDC07	Title: Bus Shelters	10 6 3 1 20	77 Recipient: 11 6 3 1 21 Recipient:	Central Shenandoa 12 6 3 1 22 Central Shenandoa	Total Funds: h PDC FTA 5307 FTA 5311 State Local Total Funds: h PDC Flexible STP State	33 18 9
Description: STIP ID: FTA 5307 FTA 5311 State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description:	CSPDC05	Title: Bus Shelters	262 10 6 3 1 20	77 Recipient: 11 6 3 1 21 Recipient:	Central Shenandoa 12 6 3 1 22 Central Shenandoa	Total Funds: h PDC FTA 5307 FTA 5311 State Local Total Funds: h PDC Flexible STP State Local Total Funds:	33 18 9
Description: STIP ID: FTA 5307 FTA 5311 State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: State	CSPDC05	Title: Bus Shelters	262 10 6 3 1 20	77 Recipient: 11 6 3 1 21 Recipient:	Central Shenandoa 12 6 3 1 22 Central Shenandoa	Total Funds: h PDC FTA 5307 FTA 5311 State Local Total Funds: h PDC Flexible STP State Local Total Funds: h PDC Flexible STP State Local Total Funds:	33 18 9 3
Description: STIP ID: FTA 5307 FTA 5311 State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: STIP ID: FIEXIBLE STP State FOR TOTAL: DESCRIPTION: STIP ID: FTA 5339	CSPDC05	Title: Bus Shelters	262 10 6 3 1 20	77 Recipient: 11 6 3 1 21 Recipient:	Central Shenandoa 12 6 3 1 22 Central Shenandoa	h PDC FTA 5307 FTA 5311 State Local Total Funds: h PDC Flexible STP State Local Total Funds: h PDC France F	33 18 9 3
Description: STIP ID: FTA 5307 FTA 5311 State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: FFA 5339 FTA 5311	CSPDC05	Title: Bus Shelters	262 10 6 3 1 20	77 Recipient: 11 6 3 1 21 Recipient:	Central Shenandoa 12 6 3 1 22 Central Shenandoa	Total Funds: h PDC FTA 5307 FTA 5311 State Local Total Funds: h PDC Flexible STP State Local Total Funds: h PDC FTA 5339 FTA 5339 FTA 5311	33 18 9 3
Description: STIP ID: FTA 5307 FTA 5311 State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: STIP ID: FIEXIBLE STP State FOR TOTAL: DESCRIPTION: STIP ID: FTA 5339	CSPDC05	Title: Bus Shelters	262 10 6 3 1 20	Recipient: 11 6 3 1 21 Recipient: Recipient:	Central Shenandoa Central Shenandoa Central Shenandoa Central Shenandoa Central Shenandoa	h PDC FTA 5307 FTA 5311 State Local Total Funds: h PDC Flexible STP State Local Total Funds: h PDC France F	33 18 9 3
Description: STIP ID: FTA 5307 FTA 5311 State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: FFA 5339 FTA 5311	CSPDC05	Title: Bus Shelters	262 10 6 3 1 20	Recipient: 11 6 3 1 21 Recipient: Recipient:	Central Shenandoa 12 6 3 1 22 Central Shenandoa Central Shenandoa	Total Funds: h PDC FTA 5307 FTA 5311 State Local Total Funds: h PDC Flexible STP State Local Total Funds: h PDC FTA 5339 FTA 5339 FTA 5311 State Local	33 18 9 3
Description: STIP ID: FTA 5307 FTA 5311 State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: FFA 5339 FTA 5311 State	CSPDC05	Title: Bus Shelters	262 10 6 3 1 20	Recipient: 11 6 3 1 21 Recipient: Recipient:	Central Shenandoa 12 6 3 1 22 Central Shenandoa Central Shenandoa	Total Funds: h PDC FTA 5307 FTA 5311 State Local Total Funds: h PDC Flexible STP State Local Total Funds: h PDC FTA 5339 FTA 5311 State	33 18 9 3
Description: STIP ID: FTA 5307 FTA 5311 State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: FTA 5339 FTA 5311 State Local Year Total: Description:	CSPDC05	Title: Bus Shelters	262 10 6 3 1 20	Recipient: 11 6 3 1 21 Recipient:	Central Shenandoa 12 6 3 1 22 Central Shenandoa Central Shenandoa	Total Funds: h PDC FTA 5307 FTA 5311 State Local Total Funds: h PDC Flexible STP State Local Total Funds: h PDC FTA 5339 FTA 5311 State Local Total Funds:	33 18 9 3
Description: STIP ID: FTA 5307 FTA 5311 State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: FTA 5339 FTA 5311 State Local Year Total: Description: STIP ID: FTA 5311 State Local Year Total: Description: STIP ID: STIP ID:	CSPDC05	Title: Bus Shelters	262 10 6 3 1 20	Recipient: 11 6 3 1 21 Recipient:	Central Shenandoa 12 6 3 1 22 Central Shenandoa Central Shenandoa	Total Funds: h PDC FTA 5307 FTA 5311 State Local Total Funds: h PDC Flexible STP State Local Total Funds: h PDC FTA 5339 FTA 5311 State Local Total Funds: h PDC FTA 5339 FTA 5311 State Local Total Funds:	33 18 9 3
Description: STIP ID: FTA 5307 FTA 5311 State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: FTA 5339 FTA 5311 State Local Year Total: Description: STIP ID: FTA 5311 State Local Year Total: Description: STIP ID: FTA 5311	CSPDC05	Title: Bus Shelters	262 10 6 3 1 20	Recipient: 11 6 3 1 21 Recipient:	Central Shenandoa 12 6 3 1 22 Central Shenandoa Central Shenandoa	Total Funds: h PDC FTA 5307 FTA 5311 State Local Total Funds: h PDC Flexible STP State Local Total Funds: h PDC FTA 5339 FTA 5311 State Local Total Funds: h PDC FTA 5339 FTA 5311 State Local Total Funds:	33 18 9 3
Description: STIP ID: FTA 5307 FTA 5311 State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: FTA 5339 FTA 5311 State Local Year Total: Description: STIP ID: FTA 5311 State Local Year Total: Description: STIP ID: State Local Year Total: Description: STIP ID: STIP ID: STIP ID: STIP ID: FTA 5310 State	CSPDC05	Title: Bus Shelters	262 10 6 3 1 20	Recipient: 11 6 3 1 21 Recipient:	Central Shenandoa 12 6 3 1 22 Central Shenandoa Central Shenandoa	Total Funds: h PDC FTA 5307 FTA 5311 State Local Total Funds: h PDC Flexible STP State Local Total Funds: h PDC FTA 5339 FTA 5311 State Local Total Funds: h PDC FTA 5339 FTA 5311 State Local Total Funds: Services Board FTA 5310 State	33 18 9 3
Description: STIP ID: FTA 5307 FTA 5311 State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: FTA 5339 FTA 5311 State Local Year Total: Description: STIP ID: FTA 5311 State Local Year Total: Description: STIP ID: FTA 5310 State Local	CSPDC05	Title: Bus Shelters	262 10 6 3 1 20	Recipient: 11 6 3 1 21 Recipient: Recipient: Recipient:	Central Shenandoa 12 6 3 1 22 Central Shenandoa Valley Community S	h PDC FTA 5307 FTA 5311 State Local Total Funds: h PDC Flexible STP State Local Total Funds: h PDC FTA 5339 FTA 5311 State Local Total Funds: h PDC FTA 5339 FTA 5311 State Local Total Funds: Services Board FTA 5310 State Local	33 18 9 3
Description: STIP ID: FTA 5307 FTA 5311 State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: FTA 5339 FTA 5311 State Local Year Total: Description: STIP ID: FTA 5311 State Local Year Total: Description: STIP ID: FTA 5310 State	CSPDC05	Title: Bus Shelters	262 10 6 3 1 20 ss	Recipient: 11 6 3 1 21 Recipient:	Central Shenandoa 12 6 3 1 22 Central Shenandoa Valley Community S	Total Funds: h PDC FTA 5307 FTA 5311 State Local Total Funds: h PDC Flexible STP State Local Total Funds: h PDC FTA 5339 FTA 5311 State Local Total Funds: h PDC FTA 5339 FTA 5311 State Local Total Funds: Services Board FTA 5310 State	33 18 9

		I					
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY	2024-2027
STAUNTON-AUG	JSTA-WAYNESBO	RO METROPOLITA	N PLANNING OR	GANIZATION			
STIP ID:	VPA0001	Title: Paratransit Van	S	Recipient:	Valley Program for	Aging Services	
FTA 5310	=	62	62	62	62	FTA 5310	248
State	-	-	-	-	-	State	-
Local	=	15	16	16	16	Local	63
Year Total:	-	77	78	78	78	Total Funds:	311
	Adjustment#9: Total I		dd FY24 FTA 5310 fu	nding \$62k ; Add FY2	24 Local funding \$15k)	. Approved by MPO o	n August 14, 2024.
STIP ID:	VPA0002	Title: Operating Assis	stance	Recipient:	Valley Program for A	aina Services	
FTA 5310	-	41		•		FTA 5310	41
State	-	33				State	33
Local	=	8				Local	8
Year Total:	=	82		-	-	Total Funds:	82
·	Amendment #7: Add funding \$8K). Approv						
Central Shenandoah PDC	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY:	2024-2027
FTA 5307	1,250	1,212	1,387	1,372	1,511	FTA 5307	5,482
FTA 5310	-	-	-		-	FTA 5310	-
FTA 5311	557	680	779	770	845	FTA 5311	3,074
FTA 5337	-	-	-	-	-	FTA 5337	_
FTA 5339	916	=	=	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	_	-	_	_	_	Other Federal	_
State	1,026	767	831	846	927	State	3,371
Local	428	434	456	473	516	Local	1,879
Revenues	61	90	91	92	93	Revenues	366
Totals	4,238	3,183	3,544	3,553	3,892	TREVENIGES	14,172
701010	1,200	0,100	0,011	0,000	0,002		1-1,
Human Service Transportation Providers	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY:	2024-2027
FTA 5307	_	_	_	_	_	FTA 5307	_
FTA 5310	_	103	62	62	62	FTA 5310	289
FTA 5311	_	-	-	-	-	FTA 5311	
FTA 5337	_	_	_	_	_	FTA 5337	_
FTA 5339	_	_	_	_	_	FTA 5339	_
Flexible STP	=	=	-		-	Flexible STP	-
RSTP	=	=	=	-	-	RSTP	-
Other Federal	-	-	=	-	-	Other Federal	-
State	-	33	-	-	-	State	33
Local	-	23	16	16	16	Local	71
Revenues	-	-	-	-	-	Revenues	-
Totals	-	159	78	78	78		393
SAWMPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY:	2024-2027
FTA 5307	1,250	1,212	1,387	1,372	1,511	FTA 5307	5,482
FTA 5310	-,===	103	62	62	62	FTA 5310	289
FTA 5311	557	680	779	770	845	FTA 5311	3,074
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	916	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	=	=	-	-	-	RSTP	-
Other Federal	=	-	-	-	-	Other Federal	-
State	1,026	800	831	846	927	State	3,404
Local	428	457	472	489	532	Local	1,950
Revenues	61	90	91	92	93	Revenues	366
Totals	4,238	3,342	3,622	3,631	3,970		14,565

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	024-2027
TRI-CITIES METRO	POLITAN PLANN	ING ORGANIZATIO	N				
STIP ID:	PAT0001	Title: Operating Assist	ance		Recipient:	Petersburg Area Trans	sit
FTA 5307	-	700	925	925	925	FTA 5307	3,475
State	-	639	639	639	639	State	2,556
Local	-	740	740	740	740	Local	2,960
Revenues	-	394	394	394	394	Revenues	1,576
Year Total:	-	2,473	2,698	2,698	2,698	Total Funds:	10,567
Description:							
STIP ID:	PAT0013	Title: Purchase Replace	cement Buses <30 Ft	(7 total)	Recipient:	Petersburg Area Trans	sit
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5339	-	-	13	-	-	FTA 5339	13
State	-	-	31	-	-	State	31
Local	-	-	2	-	-	Local	2
Year Total:	-	-	46	-	-	Total Funds:	46
Description:	DATOMA	Title: Double Dedie	- (40)		De electronés	Data as house Assa Tasas	.14
STIP ID:	PAT0018	Title: Purchase Radios	` ,		Recipient:	Petersburg Area Trans	
FTA 5339	-	7	-	-	-	FTA 5339	7
State	-	16	-	-	-	State	16
Local	-	1	-	-	-	Local	1
Year Total: Description:	-	24	-	-	-	Total Funds:	24
·	DATOMA	T:4- D 0			De electronés	Data as booms Assa Turas	. 14
STIP ID:	PAT0019	Title: Purchase Suppo	ort Vehicles/Golf Carts	3	Recipient:	Petersburg Area Trans	
FTA 5339 State	-	13	-	-	-	FTA 5339 State	13
Local	-	31 2	-	-	-	Local	31 2
Year Total:	-	46	-	-	-	Total Funds:	46
Description:					I.	rotarr andor	
STIP ID:	PAT0021	Title: Rehab/Renov Ad	dmin Bldg		Recipient:	Petersburg Area Trans	sit
FTA 5339	-	56	-	-	-	FTA 5339	56
State	-	136	-	-	-	State	136
Local	-	8	-	-	-	Local	8
Year Total: Description:	-	200	-	-	-	Total Funds:	200
Description.							
STIP ID:	PAT0023	Title: Design & Engine	ering Mtc Facility		Recipient:	Petersburg Area Trans	sit
FTA 5339	-	140	-	-	-	FTA 5339	140
State	-	340	-	-	-	State	340
Local	-	20	-	-	-	Local	20
Year Total:	-	500	-	-	-	Total Funds:	500
Description:							
STIP ID:	PAT0035	Title: Preventive Main	tenance		Recipient:	Petersburg Area Trans	sit
FTA 5307	-	-	822	822	822	FTA 5307	2,466
State	-	-		-	-	State	-
Local	-	-	205	205	205	Local	615
Year Total:	-	-	1,027	1,027		Total Funds:	3,081
Description:	zero); Total FY25 fur funding \$1,027k (Inc	crease Total FY24 by \$5 nding \$1,027k (Increase rease FY26 FTA 5307 f 5307 funding by \$82k t on February 4, 2025.	FY25 FTA 5307 fund funding by \$82k to \$82	ding by \$82k to \$822k 22k; Increase FY26 L	; Increase FY25 Local ocal funding by\$20k to	funding by\$20k to \$20 \$205k); Total FY27 full	5k); Total FY26 nding \$1,027k

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 20	024-2027
TRI-CITIES METRO	I POLITAN PLANNI	NG ORGANIZATIO	N		ı		
STIP ID:	PAT0044	Title: Replace Vehicle	es (7)		Recipient:	Petersburg Area Trans	it
FTA 5339	-	-	-	-	1,400	FTA 5339	1,400
State	-	-	-	-	280	State	280
Local	-	-	-	-	70	Local	70
Year Total: Description:	Adjustment#13: Dec	rease Total FV25 fund	- ing \$1 750 to zero (De	ecrease FV25 FTA 53	,	Total Funds: to zero; Decrease FY29	1,750
	\$280k to zero; Decre	ase FY25 Local fundin	ng by \$70k to zero; Ado	d Total FY27 funding	\$1,750k (Add FY27 FT	ΓA 5339 funding \$1,400l Γ on February 4, 2025.	
STIP ID:	PAT0045	Title: Construct Maint	enance Facility		Recipient:	Petersburg Area Trans	iit
FTA 5339	-	-	2,400	-	-	FTA 5339	2,400
State	=	=	480	ı	-	State	480
Local	-	-	120	-	-	Local	120
Year Total:	-	-	3,000	-	-	Total Funds:	3,000
Description:							
STIP ID:	PAT0046	Title: Purchase Shop			Recipient:	Petersburg Area Trans	it
FTA 5339	-	-	7	-	-	FTA 5339	7
State Local	-	=	1	-	-	State Local	1
Year Total:		-	8	-	-	Total Funds:	8
Description:		l	<u>-</u>			1 2 3 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	
STIP ID:	PAT0047	Title: Replace Fixed F	Route Vehicles (5)		Recipient:	Petersburg Area Trans	it
				440		FTA 5339	448
FTA 5339	-	-	-	448		1 17 3338	
FTA 5339 State		-	-	1,088		State	1,088
State Local		- -	- - -	1,088 64		State Local	1,088 64
State Local Year Total:	- -	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	1,088 64 1,600		State Local Total Funds:	1,088 64 1,600
State Local	- - - Adjustment#13: Tota			1,088 64 1,600 A 5339 funding by \$1		State Local Total Funds: FY26 State funding by S	1,088 64 1,600
State Local Year Total: Description:	- - - Adjustment#13: Tota Increase FY26 Local	funding by \$32k to \$6	4k) Approved by TCM	1,088 64 1,600 A 5339 funding by \$1	92 to \$488k; Increase 4. Approved by DRPT	State Local Total Funds: FY26 State funding by 9 on February 4, 2025.	1,088 64 1,600 \$960k to \$1,088k;
State Local Year Total: Description: STIP ID:			4k) Approved by TCM	1,088 64 1,600 A 5339 funding by \$1	92 to \$488k; Increase 1. Approved by DRPT Recipient:	State Local Total Funds: FY26 State funding by son February 4, 2025. Petersburg Area Trans	1,088 64 1,600 \$960k to \$1,088k;
State Local Year Total: Description: STIP ID: FTA 5339		funding by \$32k to \$6	4k) Approved by TCM	1,088 64 1,600 A 5339 funding by \$1	92 to \$488k; Increase 1. Approved by DRPT Recipient:	State Local Total Funds: FY26 State funding by 3 on February 4, 2025. Petersburg Area Trans FTA 5339	1,088 64 1,600 \$960k to \$1,088k; sit
State Local Year Total: Description: STIP ID: FTA 5339 State		funding by \$32k to \$6	4k) Approved by TCM	1,088 64 1,600 A 5339 funding by \$1	92 to \$488k; Increase 4. Approved by DRPT Recipient: 7 34	State Local Total Funds: FY26 State funding by 3 on February 4, 2025. Petersburg Area Trans FTA 5339 State	1,088 64 1,600 \$960k to \$1,088k; iit
State Local Year Total: Description: STIP ID: FTA 5339 State Local		funding by \$32k to \$6	4k) Approved by TCM	1,088 64 1,600 A 5339 funding by \$1	92 to \$488k; Increase 1. Approved by DRPT Recipient: 7 34 2	State Local Total Funds: FY26 State funding by 3 on February 4, 2025. Petersburg Area Trans FTA 5339	1,088 64 1,600 \$960k to \$1,088k; sit
State Local Year Total: Description: STIP ID: FTA 5339 State	Adjustment#13: Tota Increase FY26 Local PAT0048 Adjustment#13: Dec zero; Decrease FY26	funding by \$32k to \$6d Title: Replace 1 Supp rease Total FY26 fund	4k) Approved by TCM ort Vehicle ling \$43k to zero (Dec to zero; Add Total FY2	1,088 64 1,600 A 5339 funding by \$1 PO on August 8, 2024 - - - - - rease FY26 FTA 5339 27 funding \$43k (Add	92 to \$488k; Increase 4. Approved by DRPT Recipient: 7 34 2 43 9 funding by \$34k to ze FY27 FTA 5339 funding	State Local Total Funds: FY26 State funding by 3 on February 4, 2025. Petersburg Area Trans FTA 5339 State Local	1,088 64 1,600 \$960k to \$1,088k; sit 7 34 2 43 te funding by \$7k to
State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total:	Adjustment#13: Tota Increase FY26 Local PAT0048 Adjustment#13: Dec zero; Decrease FY26	funding by \$32k to \$64 Title: Replace 1 Supp rease Total FY26 funds Local funding by \$2k	4k) Approved by TCM out Vehicle ling \$43k to zero (Dec to zero; Add Total FY2 PO on August 8, 2024	1,088 64 1,600 A 5339 funding by \$1 PO on August 8, 2024 - - - - - rease FY26 FTA 5339 27 funding \$43k (Add	92 to \$488k; Increase 4. Approved by DRPT Recipient: 7 34 2 43 9 funding by \$34k to ze FY27 FTA 5339 funding	State Local Total Funds: FY26 State funding by 3 on February 4, 2025. Petersburg Area Trans FTA 5339 State Local Total Funds: ero; Decrease FY26 State	1,088 64 1,600 \$960k to \$1,088k; iit 7 34 2 43 te funding by \$7k to funding \$34k; Add
State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description:	Adjustment#13: Tota Increase FY26 Local PAT0048 Adjustment#13: Dec zero; Decrease FY26 FY27 Local funding \$	funding by \$32k to \$6- Title: Replace 1 Supp rease Total FY26 fund 5 Local funding by \$2k 2k) Approved by TCM	4k) Approved by TCM out Vehicle ling \$43k to zero (Dec to zero; Add Total FY2 PO on August 8, 2024	1,088 64 1,600 A 5339 funding by \$1 PO on August 8, 2024 - - - - - rease FY26 FTA 5339 27 funding \$43k (Add	92 to \$488k; Increase 4. Approved by DRPT Recipient: 7 34 2 43 9 funding by \$34k to ze FY27 FTA 5339 fundin on February 4, 2025.	State Local Total Funds: FY26 State funding by Son February 4, 2025. Petersburg Area Trans FTA 5339 State Local Total Funds: ero; Decrease FY26 State g \$7k; Add FY27 State	1,088 64 1,600 \$960k to \$1,088k; iit 7 34 2 43 te funding by \$7k to funding \$34k; Add
State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID:	Adjustment#13: Tota Increase FY26 Local PAT0048 Adjustment#13: Dec zero; Decrease FY26 FY27 Local funding \$ PAT0049	funding by \$32k to \$6- Title: Replace 1 Supp rease Total FY26 fund 5 Local funding by \$2k 2k) Approved by TCM	4k) Approved by TCM out Vehicle ling \$43k to zero (Dec to zero; Add Total FY2 PO on August 8, 2024	1,088 64 1,600 A 5339 funding by \$1 PO on August 8, 2024 - - - - - rease FY26 FTA 5339 27 funding \$43k (Add	92 to \$488k; Increase 4. Approved by DRPT Recipient: 7 34 2 43 9 funding by \$34k to ze FY27 FTA 5339 fundin on February 4, 2025. Recipient: 640 128	State Local Total Funds: FY26 State funding by Son February 4, 2025. Petersburg Area Trans FTA 5339 State Local Total Funds: erg; Decrease FY26 State petersburg Area Trans	1,088 64 1,600 \$960k to \$1,088k; iit 7 34 2 43 te funding by \$7k to funding \$34k; Add
State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description:	Adjustment#13: Tota Increase FY26 Local PAT0048 Adjustment#13: Dec zero; Decrease FY26 FY27 Local funding \$ PAT0049	funding by \$32k to \$64 Title: Replace 1 Supp	4k) Approved by TCM out Vehicle ling \$43k to zero (Dec to zero; Add Total FY2 PO on August 8, 2024	1,088 64 1,600 A 5339 funding by \$1 PO on August 8, 2024 - - - - - rease FY26 FTA 5339 27 funding \$43k (Add	92 to \$488k; Increase 4. Approved by DRPT Recipient: 7 34 2 43 9 funding by \$34k to ze FY27 FTA 5339 fundir on February 4, 2025. Recipient: 640 128 32	State Local Total Funds: FY26 State funding by Son February 4, 2025. Petersburg Area Trans FTA 5339 State Local Total Funds: ero; Decrease FY26 State g \$7k; Add FY27 State Petersburg Area Trans FTA 5339 State Local	1,088 64 1,600 \$960k to \$1,088k; iit 7 34 2 43 te funding by \$7k to funding \$34k; Add
State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Year Total: STIP ID: FTA 5339 State Local Year Total:	Adjustment#13: Tota Increase FY26 Local PAT0048 Adjustment#13: Dec zero; Decrease FY26 FY27 Local funding \$ PAT0049	funding by \$32k to \$6- Title: Replace 1 Supp rease Total FY26 fund 5 Local funding by \$2k 2k) Approved by TCM	4k) Approved by TCM out Vehicle ling \$43k to zero (Dec to zero; Add Total FY2 PO on August 8, 2024	1,088 64 1,600 A 5339 funding by \$1 PO on August 8, 2024 - - - - - rease FY26 FTA 5339 27 funding \$43k (Add	92 to \$488k; Increase 4. Approved by DRPT Recipient: 7 34 2 43 9 funding by \$34k to ze FY27 FTA 5339 fundir on February 4, 2025. Recipient: 640 128 32	State Local Total Funds: FY26 State funding by Son February 4, 2025. Petersburg Area Trans FTA 5339 State Local Total Funds: arg \$7k; Add FY27 State Petersburg Area Trans FTA 5339 State	1,088 64 1,600 \$960k to \$1,088k; iit 7 34 2 43 te funding by \$7k to funding \$34k; Add
State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description:	Adjustment#13: Tota Increase FY26 Local PAT0048 Adjustment#13: Dec zero; Decrease FY26 FY27 Local funding \$ PAT0049	funding by \$32k to \$64 Title: Replace 1 Supp	4k) Approved by TCM port Vehicle ling \$43k to zero (Dec to zero; Add Total FY2 PO on August 8, 2024 Route Vehicles (2)	1,088 64 1,600 A 5339 funding by \$1 PO on August 8, 2024	92 to \$488k; Increase 4. Approved by DRPT Recipient: 7 34 2 43 9 funding by \$34k to ze FY27 FTA 5339 fundir on February 4, 2025. Recipient: 640 128 32	State Local Total Funds: FY26 State funding by 5 on February 4, 2025. Petersburg Area Trans FTA 5339 State Local Total Funds: ero; Decrease FY26 Stang \$7k; Add FY27 State Petersburg Area Trans FTA 5339 State Local Total Funds:	1,088 64 1,600 \$960k to \$1,088k; iit 7 34 2 43 te funding by \$7k to funding \$34k; Add iit 640 128 32 800
State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Year Total: STIP ID: FTA 5339 State Local Year Total:	Adjustment#13: Tota Increase FY26 Local PAT0048 Adjustment#13: Dec zero; Decrease FY26 FY27 Local funding \$ PAT0049	funding by \$32k to \$64 Title: Replace 1 Supp	4k) Approved by TCM cort Vehicle	1,088 64 1,600 A 5339 funding by \$1 PO on August 8, 2024	92 to \$488k; Increase 4. Approved by DRPT Recipient: 7 34 2 43 9 funding by \$34k to ze FY27 FTA 5339 fundir on February 4, 2025. Recipient: 640 128 32	State Local Total Funds: FY26 State funding by Son February 4, 2025. Petersburg Area Trans FTA 5339 State Local Total Funds: ero; Decrease FY26 State g \$7k; Add FY27 State Petersburg Area Trans FTA 5339 State Local	1,088 64 1,600 \$960k to \$1,088k; iit 7 34 2 43 te funding by \$7k to funding \$34k; Add iit 640 128 32 800
State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: The state Fra 5339 State Fra 5339 State Fra 5339	Adjustment#13: Tota Increase FY26 Local PAT0048 Adjustment#13: Dec zero; Decrease FY26 FY27 Local funding \$ PAT0049	funding by \$32k to \$6d Title: Replace 1 Supp	4k) Approved by TCM cort Vehicle	1,088 64 1,600 A 5339 funding by \$1 PO on August 8, 2024	92 to \$488k; Increase 4. Approved by DRPT Recipient: 7 34 2 43 6 funding by \$34k to ze FY27 FTA 5339 fundir on February 4, 2025. Recipient: 640 128 32 800 Recipient:	State Local Total Funds: FY26 State funding by Son February 4, 2025. Petersburg Area Trans FTA 5339 State Local Total Funds: ero; Decrease FY26 State g \$7k; Add FY27 State Petersburg Area Trans FTA 5339 State Local Total Funds: Petersburg Area Trans FTA 5339 State FTA 5339 State FTA 5339	1,088 64 1,600 \$960k to \$1,088k; iit 7 34 2 43 te funding by \$7k to funding \$34k; Add iit 640 128 32 800
State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State	Adjustment#13: Tota Increase FY26 Local PAT0048 Adjustment#13: Dec zero; Decrease FY26 FY27 Local funding \$ PAT0049 PAT0050	funding by \$32k to \$6d Title: Replace 1 Supp	4k) Approved by TCM cort Vehicle	1,088 64 1,600 A 5339 funding by \$1 PO on August 8, 2024	92 to \$488k; Increase 4. Approved by DRPT Recipient: 7 34 2 43 6 funding by \$34k to ze FY27 FTA 5339 fundir on February 4, 2025. Recipient: 640 128 32 800 Recipient: 240 48	State Local Total Funds: FY26 State funding by Son February 4, 2025. Petersburg Area Trans FTA 5339 State Local Total Funds: ero; Decrease FY26 State g \$7k; Add FY27 State Petersburg Area Trans FTA 5339 State Local Total Funds: Petersburg Area Trans FTA 5339 State Local Total Funds:	1,088 64 1,600 \$960k to \$1,088k; iit 7 34 2 43 te funding by \$7k to funding \$34k; Add iit 640 128 32 800
State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description:	Adjustment#13: Tota Increase FY26 Local PAT0048 Adjustment#13: Dec zero; Decrease FY26 FY27 Local funding \$ PAT0049 PAT0050	funding by \$32k to \$6 Title: Replace 1 Supp	4k) Approved by TCM out Vehicle	1,088 64 1,600 A 5339 funding by \$1 PO on August 8, 2024	92 to \$488k; Increase 4. Approved by DRPT Recipient: 7 34 2 43 6 funding by \$34k to ze FY27 FTA 5339 fundir on February 4, 2025. Recipient: 640 128 32 800 Recipient: 240 48	State Local Total Funds: FY26 State funding by 9 on February 4, 2025. Petersburg Area Trans FTA 5339 State Local Total Funds: FY26 State Funding by 9 State Local Total Funds: FY27 State Petersburg Area Trans FY28 State Local Total Funds: Petersburg Area Trans FY339 State Local Total Funds: Petersburg Area Trans FY3339 State Local FY3339 State Local	1,088 64 1,600 \$960k to \$1,088k; iit 7 34 2 43 te funding by \$7k to funding \$34k; Add 128 32 800 iit 240 48
State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Pescription:	Adjustment#13: Tota Increase FY26 Local PAT0048 Adjustment#13: Dec zero; Decrease FY26 FY27 Local funding \$ PAT0049 PAT0050	funding by \$32k to \$6 Title: Replace 1 Supp	4k) Approved by TCM out Vehicle	1,088 64 1,600 A 5339 funding by \$1 PO on August 8, 2024	92 to \$488k; Increase 4. Approved by DRPT Recipient: 7 34 2 43 6 funding by \$34k to ze FY27 FTA 5339 fundir on February 4, 2025. Recipient: 640 128 32 800 Recipient: 240 48	State Local Total Funds: FY26 State funding by Son February 4, 2025. Petersburg Area Trans FTA 5339 State Local Total Funds: ero; Decrease FY26 State g \$7k; Add FY27 State Petersburg Area Trans FTA 5339 State Local Total Funds: Petersburg Area Trans FTA 5339 State Local Total Funds:	1,088 64 1,600 \$960k to \$1,088k; iit 7 34 2 43 te funding by \$7k to funding \$34k; Add iit 640 128 32 800
State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description:	Adjustment#13: Tota Increase FY26 Local PAT0048	funding by \$32k to \$6 Title: Replace 1 Supp	4k) Approved by TCM cort Vehicle	1,088 64 1,600 A 5339 funding by \$1 PO on August 8, 2024	92 to \$488k; Increase 4. Approved by DRPT Recipient: 7 34 2 43 6 funding by \$34k to ze FY27 FTA 5339 fundir 7 on February 4, 2025. Recipient: 640 128 32 800 Recipient: 240 48 12 300	State Local Total Funds: FY26 State funding by Son February 4, 2025. Petersburg Area Trans FTA 5339 State Local Total Funds: ero; Decrease FY26 State State Petersburg Area Trans FTA 5339 State Local Total Funds: Petersburg Area Trans FTA 5339 State Local Total Funds: Petersburg Area Trans FTA 5339 State Local Total Funds:	1,088 64 1,600 \$960k to \$1,088k; iit 7 34 2 43 te funding by \$7k to funding \$34k; Add iit 640 128 32 800 iit 240 48 12 300
State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: STIP ID:	Adjustment#13: Tota Increase FY26 Local PAT0048	funding by \$32k to \$6 Title: Replace 1 Supp	4k) Approved by TCM out Vehicle	1,088 64 1,600 A 5339 funding by \$1 PO on August 8, 2024	92 to \$488k; Increase 4. Approved by DRPT Recipient: 7 34 2 43 9 funding by \$34k to ze FY27 FTA 5339 fundin on February 4, 2025. Recipient: 640 128 32 800 Recipient: 240 48 12 300 Recipient:	State Local Total Funds: FY26 State funding by Son February 4, 2025. Petersburg Area Trans FTA 5339 State Local Total Funds: Petersburg Area Trans FTA 5339 State Petersburg Area Trans FTA 5339 State Local Total Funds: Petersburg Area Trans FTA 5339 State Local Total Funds: Petersburg Area Trans FTA 5339 State Local Total Funds: Petersburg Area Trans FTA 5339 State Local Total Funds:	1,088 64 1,600 \$960k to \$1,088k; iit 7 34 2 43 te funding by \$7k to funding \$34k; Add 128 32 800 iit 240 48 12 300
State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339	Adjustment#13: Tota Increase FY26 Local PAT0048	funding by \$32k to \$6 Title: Replace 1 Supp	4k) Approved by TCM cort Vehicle	1,088 64 1,600 A 5339 funding by \$1 PO on August 8, 2024	92 to \$488k; Increase 4. Approved by DRPT Recipient: 7 34 2 43 6 funding by \$34k to ze FY27 FTA 5339 fundir on February 4, 2025. Recipient: 640 128 32 800 Recipient: 240 48 12 300 Recipient:	State Local Total Funds: FY26 State funding by Son February 4, 2025. Petersburg Area Trans FTA 5339 State Local Total Funds: Petersburg Area Trans FTA 5339 State Local Total Funds: Petersburg Area Trans FTA 5339 State Local Total Funds: Petersburg Area Trans FTA 5339 State Local Total Funds: Petersburg Area Trans FTA 5339 State Local Total Funds: Petersburg Area Trans FTA 5339 State Local Total Funds:	1,088 64 1,600 \$960k to \$1,088k; iit 7 34 2 43 te funding by \$7k to funding \$34k; Add iit 640 128 32 800 iit 240 48 12 300
State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: STIP ID:	Adjustment#13: Tota Increase FY26 Local PAT0048	funding by \$32k to \$6 Title: Replace 1 Supp	4k) Approved by TCM out Vehicle	1,088 64 1,600 A 5339 funding by \$1 PO on August 8, 2024	92 to \$488k; Increase 4. Approved by DRPT Recipient: 7 34 2 43 9 funding by \$34k to ze FY27 FTA 5339 fundin on February 4, 2025. Recipient: 640 128 32 800 Recipient: 240 48 12 300 Recipient:	State Local Total Funds: FY26 State funding by Son February 4, 2025. Petersburg Area Trans FTA 5339 State Local Total Funds: Petersburg Area Trans FTA 5339 State Petersburg Area Trans FTA 5339 State Local Total Funds: Petersburg Area Trans FTA 5339 State Local Total Funds: Petersburg Area Trans FTA 5339 State Local Total Funds: Petersburg Area Trans FTA 5339 State Local Total Funds:	1,088 64 1,600 \$960k to \$1,088k; iit 7 34 2 43 te funding by \$7k to funding \$34k; Add 128 32 800 iit 240 48 12 300
State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State	Adjustment#13: Total Increase FY26 Local PAT0048	funding by \$32k to \$6 Title: Replace 1 Supp	4k) Approved by TCM ort Vehicle	1,088 64 1,600 A 5339 funding by \$1 PO on August 8, 2024	92 to \$488k; Increase 4. Approved by DRPT Recipient: 7 34 2 43 6 funding by \$34k to ze FY27 FTA 5339 fundir on February 4, 2025. Recipient: 640 128 32 800 Recipient: 240 48 12 300 Recipient:	State Local Total Funds: FY26 State funding by Son February 4, 2025. Petersburg Area Trans FTA 5339 State Local Total Funds: Petersburg Area Trans FTA 5339 State Local Total Funds: Petersburg Area Trans FTA 5339 State Local Total Funds: Petersburg Area Trans FTA 5339 State Local Total Funds: Petersburg Area Trans FTA 5339 State Local Total Funds: Petersburg Area Trans FTA 5339 State Local Total Funds:	1,088 64 1,600 \$960k to \$1,088k; iit 7 34 2 43 te funding by \$7k to funding \$34k; Add iit 640 128 32 800 iit 240 48 12 300 iit

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	2024-2027
				1 1 2020	1 1 2027		
	ROPOLITAN PLANNI		N				
STIP ID:	PAT0052	Title: ADP Hardware			Recipient:	Petersburg Area Tran	
FTA 53		-	-	-	24	FTA 5339	24
Lo	ate -	-	-	-	<u>5</u>	State Local	<u>5</u>
Year Total		-	-	-		Total Funds:	30
Description:				<u> </u>		rotarr unac.	
STIP ID:	CDAA001	Title: Purchase Parat	ransit Vehicles		Recipient:	Crater District Area	Agency on Aging
FTA 53		131	-	-	. 100.p.0.11.	FTA 5310	131
	ate -	-	-	-		State	-
Lo	cal -	33	-	-		Local	33
Year To		164	-	-		Total Funds:	164
Description:		New Project. Total F 224. Approved by FTA		dd FY24 FTA 5310 fur	nding \$131k; Add FY2	24 Local funding \$33k)	. Approved by
	-					T	2004 0007
Petersburg Area	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	
FTA 530		700	1,747	1,747	1,747	FTA 5307	5,941
FTA 53°		-	-	-	-	FTA 5310	-
FTA 53°		-	-	-	-	FTA 5311 FTA 5337	-
FTA 533		216	2,420	448	2,325	FTA 5339	5,409
Flexible ST		-	2,420	-	2,020	Flexible STP	
CMA		-	-	-	-	CMAQ	_
RST		-	-	-	-	RSTP	-
Other Feder	ral -	-	-	-	-	Other Federal	-
Sta	te -	1,162	1,151	1,727	1,168	State	5,208
Loc	al -	771	1,067	1,009	1,064	Local	3,911
Revenue	es -	394	394	394	394	Revenues	1,576
Tota	als -	3,243	6,779	5,325	6,698		22,045
Human Service	<u> </u>	I I					
Transportation	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	2024-2027
Providers	1 Tovious T unumg	1 1 2024	1 1 2020	1 1 2020	1 1 2021	10141112	10212021
FTA 530	07 -	-	-	-	-	FTA 5307	-
FTA 53°	10 -	131	_				
FTA 53°		.01	=	-	-	FTA 5310	131
	- 11	-	-	-	-	FTA 5310 FTA 5311	131 -
FTA 533	- 37	-	-			FTA 5311 FTA 5337	131 - -
FTA 533 FTA 533	37 <u>-</u> 39 -	-	- - -	-		FTA 5311 FTA 5337 FTA 5339	131 - - -
FTA 533 FTA 533 Flexible ST	37 - 39 - TP -	-	-	-	-	FTA 5311 FTA 5337 FTA 5339 Flexible STP	131 - - - -
FTA 533 FTA 533 Flexible ST	37 - 39 - FP -	-	- - -	-	- - - -	FTA 5311 FTA 5337 FTA 5339 Flexible STP CMAQ	131 - - - -
FTA 53: FTA 53: Flexible ST CMA RST	37 - 339 - TP - Q -	-	- - - - -	-	- - - - -	FTA 5311 FTA 5337 FTA 5339 Flexible STP CMAQ RSTP	131 - - - - -
FTA 53: FTA 53: Flexible ST CMA RST Other Feder	37 - 39 - 57 - 57 - 57 - 57 - 57 - 57 - 57 - 5	- - -	- - - - -	- - - - - -	- - - - -	FTA 5311 FTA 5337 FTA 5339 Flexible STP CMAQ RSTP Other Federal	131 - - - - - -
FTA 53: FTA 53: FTA 53: Flexible ST CMA RST Other Feder	37 - 39 - 57 - 57 - 57 - 57 - 57 - 57 - 57 - 5	- - - - - -	- - - - -	-	- - - - -	FTA 5311 FTA 5337 FTA 5339 Flexible STP CMAQ RSTP Other Federal State	- - - - - - -
FTA 53: FTA 53: FTA 53: Flexible ST CMA RST Other Feder Sta Loc	37 - 39 - 39 - 39 - 39 - 39 - 39 - 39 -	-	- - - - - -	- - - - - -	- - - - - -	FTA 5311 FTA 5337 FTA 5339 Flexible STP CMAQ RSTP Other Federal State Local	131 - - - - - - - 33
FTA 53: FTA 53: FTA 53: Flexible ST CMA RST Other Feder	37 - 38 - 39 - 39 - 39 - 39 - 39 - 39 - 39	- - - - - -	- - - - - - -	- - - - - - -	- - - - - - -	FTA 5311 FTA 5337 FTA 5339 Flexible STP CMAQ RSTP Other Federal State	- - - - - - -
FTA 53: FTA 53: FTA 53: Flexible ST CMA RST Other Feder Sta Loc Revenue Tota	37 - 39 - 57 - 58 - 58 - 58 - 58 - 58 - 58 - 58	- - - - - - - 33	- - - - - - - - -	-	- - - - - - - - -	FTA 5311 FTA 5337 FTA 5339 Flexible STP CMAQ RSTP Other Federal State Local Revenues	- - - - - - - 33 - 164
FTA 53: FTA 53: FTA 53: Flexible ST CMA RST Other Feder Sta Loc Revenue Tota	37		- - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - -	- - - - - - - - - - - - - -	FTA 5311 FTA 5337 FTA 5339 Flexible STP CMAQ RSTP Other Federal State Local Revenues	- - - - - - - 33 - 164
FTA 53: FTA 53: FTA 53: Flexible ST CMA RST Other Feder Sta Loc Revenue Tota Tri-Cities MPO	37		- - - - - - - - -	-	- - - - - - - - -	FTA 5311 FTA 5337 FTA 5339 Flexible STP CMAQ RSTP Other Federal State Local Revenues Total FY 2 FTA 5307	- - - - - - - 33 - 164 2024-2027
FTA 53: FTA 53: FTA 53: Flexible ST CMA RST Other Feder Sta Loc Revenue Tota Tri-Cities MPO FTA 53: FTA 53:	37				- - - - - - - - FY 2027	FTA 5311 FTA 5337 FTA 5339 Flexible STP CMAQ RSTP Other Federal State Local Revenues Total FY 2 FTA 5307 FTA 5310	- - - - - - - 33 - 164
FTA 53: FTA 53: FTA 53: Flexible ST CMA RST Other Feder Sta Loc Revenue Tota Tri-Cities MPO FTA 53: FTA 53: FTA 53:	37				- - - - - - - - FY 2027	FTA 5311 FTA 5337 FTA 5339 Flexible STP CMAQ RSTP Other Federal State Local Revenues Total FY 2 FTA 5307 FTA 5310 FTA 5311	- - - - - - - 33 - 164 2024-2027
FTA 53: FTA 53: FTA 53: FIEXIBLE ST CMA RST Other Feder Sta Loc Revenue Tota Tri-Cities MPO FTA 53: FTA 53: FTA 53: FTA 53:	Previous Funding		FY 2025			FTA 5311 FTA 5337 FTA 5339 Flexible STP CMAQ RSTP Other Federal State Local Revenues Total FY 2 FTA 5307 FTA 5310 FTA 5311 FTA 5337	- - - - - - 33 - 164 2024-2027 5,941 131
FTA 53: FTA 53: FTA 53: FIEXIBLE ST CMA RST Other Feder Sta Loc Revenue Tota Tri-Cities MPO FTA 53: FTA 53: FTA 53: FTA 53: FTA 53: FTA 53:	Previous Funding			FY 2026 1,747 - 448	FY 2027 1,747 2,325	FTA 5311 FTA 5337 FTA 5339 Flexible STP CMAQ RSTP Other Federal State Local Revenues Total FY 2 FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339	- - - - - - - 33 - 164 2024-2027
FTA 53: FTA 53: FTA 53: FIEXIBLE ST CMA RST Other Feder Sta Loc Revenue Tota Tri-Cities MPO FTA 53:	Previous Funding		FY 2025	FY 2026 1,747 - 448		FTA 5311 FTA 5337 FTA 5339 Flexible STP CMAQ RSTP Other Federal State Local Revenues Total FY 2 FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP	- - - - - - 33 - 164 2024-2027 5,941 131
FTA 53: FTA 53: FTA 53: Flexible ST CMA RST Other Feder Sta Loc Revenue Tota Tri-Cities MPO FTA 53:	Previous Funding		FY 2025 1,747 - 2,420	FY 2026 1,747 - 448	FY 2027 1,747 2,325	FTA 5311 FTA 5337 FTA 5339 Flexible STP CMAQ RSTP Other Federal State Local Revenues Total FY 2 FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP CMAQ	- - - - - - 33 - 164 2024-2027 5,941 131
FTA 53: FTA 53: FTA 53: FIEXIBLE ST CMA RST Other Feder Sta Loc Revenue Tota Tri-Cities MPO FTA 53:	Previous Funding		FY 2025 1,747 - 2,420	FY 2026 1,747 448	FY 2027 1,747 - 2,325	FTA 5311 FTA 5337 FTA 5339 Flexible STP CMAQ RSTP Other Federal State Local Revenues Total FY 2 FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP CMAQ RSTP	- - - - - - - 33 - 164 2024-2027 5,941 131
FTA 53: FTA 53: FTA 53: FIexible ST CMA RST Other Feder Sta Loc Revenue Tota Tri-Cities MPO FTA 53:	Previous Funding		FY 2025 1,747 - 2,420	FY 2026 1,747 - 448	FY 2027 1,747 - 2,325	FTA 5311 FTA 5337 FTA 5339 Flexible STP CMAQ RSTP Other Federal State Local Revenues Total FY 2 FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP CMAQ	- - - - - - - 33 - 164 2024-2027 5,941 131 - - 5,409
FTA 53: FTA 53: FTA 53: FIexible ST CMA RST Other Feder Sta Loc Revenue Tota Tri-Cities MPO FTA 53: F	Previous Funding	FY 2024 FY 2024	FY 2025 1,747 - 2,420	FY 2026 1,747 - 448	FY 2027 1,747 - 2,325	FTA 5311 FTA 5337 FTA 5339 Flexible STP CMAQ RSTP Other Federal State Local Revenues Total FY 2 FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP CMAQ RSTP Other Federal	- - - - - - 33 - 164 2024-2027 5,941 131
FTA 53: FTA 53: FIEXIBLE ST CMA RST Other Feder Sta Loc Revenue Tota Tri-Cities MPO FTA 53: F	Previous Funding			FY 2026 1,747 - 448 - 1,727	FY 2027 FY 2027	FTA 5311 FTA 5337 FTA 5339 Flexible STP CMAQ RSTP Other Federal State Local Revenues Total FY 2 FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP CMAQ RSTP Other Federal State	- - - - - - - 33 - 164 2024-2027 5,941 131 - - 5,409 - - -

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY2	2024-2027
WINCHESTER AR	REA METROPOLITA	AN PLANNING OR	GANIZATION				
STIP ID:	WIN0001	Title: Operating Assis	tance		Recipient:	Winchester Transit S	ervice
FTA 5307		1,042	1,257	1,098	-	FTA 5307	3,397
State	-	427	-	-	-	State	427
Local	-	941	<u> </u>	-	-	Local	941
Revenues Year Total:	-	2,410	1,257	1,098	-	Revenues Total Funds:	4,765
Description:	Amendment #3: Ame	endment increases FTA		,	- 		4,765
Description.	funding of \$4,765K. F		n FY24 to FTA 5307 ft	unding: adds \$427K to	FY24 in State fundir	ng and, adds \$941K to	
STIP ID:	WIN0002	Title: Rehab/Renovat	ion of Yards & Shops	Recipient:	Recipient:	Winchester Transit S	ervice
FTA 5307	-	-	-	-	-	FTA 5307	
State	-	-	-	-	-	State	-
Local	=	-	-		-	Local	•
Year Total:	-	-	-	•	-	Total Funds:	•
Description:							
STIP ID:	WIN0003	Title: Rehab/Renovati	ion of Maintenance Fa	acility	Recipient:	Winchester Transit S	ervice
FTA 5307		6,800	-	=	-	FTA 5307	6,800
State		1,360	-	-	-	State	1,360
Local		340	-	•	-	Local	340
Year Total:	-	8,500	-	-	-	Total Funds:	8,500
Description:							
STIP ID:	WIN0004	Title: Passenger Bus	Shelters		Recipient:	Winchester Transit S	ervice
FTA 5307	-	-	-	20	-	FTA 5307	20
State	=	-	-	3	-	State	3
Local	-	-	-	2	-	Local	2
Year Total:	-	-	-	25	•	Total Funds:	25
Description:							
STIP ID:	WIN0008	Title: ADP Software			Recipient:	Winchester Transit S	ervice
FTA 5307		-	160	=	-	1 171 0001	160
State		-	20	-	-	State	20
Local Vaca Total	-	-	20 200	-	-	Local	20 200
Year Total: Description:	-	-	200	-	-	Total Funds:	200
STIP ID:	WIN0009	Title: ADP Hardware			Recipient:	Winchester Transit S	ervice
FTA 5307	-	-	60	-	-	FTA 5307	60
State		-	8	-	-	a	8
Local	-	-	7	-	-	Local	7
Year Total:	-	-	75	-	-	Total Funds:	75
Description:							
STIP ID:	WIN0010	Title: Expansion Rollin	ng Stock		Recipient:	Winchester Transit S	ervice
FTA 5307	-	132	336	-	-	FTA 5307	468
State		-	42	-	-	01.01.0	42
Local		33	42	-	-	Local	75
Year Total:		165	420	- in EV0004 !		Total Funds: MPO Technical Advis	585
Description:	approved on Decemb		funding to \$132,000,	Increase FY2024 Loc	al funding to \$33,000	i. MPO Technicai Advis	ory Committee
STIP ID:	WIN0011	Title: Replacement Re	olling Stock		Recipient:	Winchester Transit S	ervice
FTA 5307	-	-	336	272	272	FTA 5307	880
State			42	34	34		110
Local		-	42	34	34		110
Year Total:	-	-	420	340	340	Total Funds:	1,100
Description:							

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY:	2024-2027	
WINCHESTER AR	EA METROPOLITA	N PLANNING OR	SANIZATION					
STIP ID:	WIN0012 Title: Rehabilitation Rolling Stock Recipient: Winchester Transit Service							
FTA 5307	-	58	336	272	272	FTA 5307	938	
State	-		42	34	34	State	110	
Local	ı	14	42	34	34	Local	124	
Year Total:	-	72	420	340		Total Funds:	1,172	
	Adjustment #4: FY24 Approved by DRPT A	Add total funding of \$ pril 26, 2024.	72K (Add FTA 5307 c	of \$58K, Local funding	\$14K). Approved by \	WinFred MPO on Dec	ember 7, 2023.	
STIP ID:	WIN0013	Title: Microtransit Rep	placement Rolling Sto	ck	Recipient:	Winchester Transit S	ervice	
FTA 5339	_		133		•	FTA 5339	133	
State	_		322			State	322	
Local	-		19			Local	19	
Year Total:	-	-	474	-	-	Total Funds:	474	
		New project. Total FY2 red by MPO Septembe				State funding \$322k;	Add FY25 Local	
	GRA0002	Title: Paratransit Vehi	· · · · · · · · · · · · · · · · · · ·		Recipient:	Grafton School, Inc.		
FTA 5310		125	124	62	62	FTA 5310	373	
State	<u>-</u>	125	124	- 62	- 62	State	- 3/3	
Local		32	15	15	15	Local	77	
Year Total:		157	139	77	_	Total Funds:	450	
Description:		Add \$1K FTA 5310, a creased by \$62k to \$12	add \$1K Local. Approv	/ed 9/26/2023. Adjustr	ment#9: Total FY24 fu	nding Increased by \$7	9k to \$157k (FY24	
STIP ID:	NCS0001	Title: Paratransit Vehi	cles		Recipient:	Northwestern Commu	unity Services	
FTA 5310	_	-	72	72	72	FTA 5310	216	
State	-	-	-	-	-	State	-	
Local	-	-	14	14	14	Local	42	
Year Total:		-	86	86		Total Funds:	258	
Description:		<u>.</u>			I.	I	1	
STIP ID:	SAA0002	Title: Operating Assis	tance		Recipient:	Shenandoah Area Ag	ency on Aging	
FTA 5310	110	382	200	210	220	FTA 5310	1,012	
State	185	306	160	168	176	State	810	
Local	22	76	40	42	44	Local	202	
Revenues	-	-	-	-	-	Revenues	-	
Year Total:	317	764	400	420	440	Total Funds:	2,024	
Description:	Adjustment#9: Total F	Y24 funding Increase	d by \$364k to \$764k (FY24 FTA 5310 fundi	ng Increased by \$200l	k to \$382k; FY24 State	e funding Increased	
STIP ID:	SAA0003	Title: Paratransit Vehi	cles		Recipient:	Shenandoah Area Ag	ency on Aging	
FTA 5310	187	-	217	246	217	FTA 5310	680	
State	-	-	-	-	-	State		
Local	47	-	54	62	54	Local	170	
Year Total:	234	-	271	308	271	Total Funds:	850	
Description:						Г		
Winchester Transit Service	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY:	2024-2027	
FTA 5307	-	8,032	2,485	1,662	544	FTA 5307	12,723	
FTA 5310	-	-	-	-	-	FTA 5310	-	
FTA 5311	-	-	-	-	-	FTA 5311	-	
FTA 5337	-	-	-	-	-	FTA 5337	-	
FTA 5339	-	-	133	-	-	FTA 5339	133	
Flexible STP	-	-	-	-	-	Flexible STP	-	
RSTP	-	-	-	-	-	RSTP	-	
Other Federal	-	-	-	-	-	Other Federal	-	
<u> </u>	-	1,787	476	71	68	State	2,402	
State	=		· · · ·					
State Local	-	1,328	172	70	68	Local	1,638	
					68	Local Revenues	1,638 - 16,896	

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY	2024-2027
WINCHESTER ARI	EA METROPOLITA	N PLANNING ORG	ANIZATION				
Human Service Transportation Providers	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY	2024-2027
FTA 5307	-	-	_	_	-	FTA 5307	-
FTA 5310	297	507	613	590	571	FTA 5310	2,281
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	_	_	-	FTA 5337	_
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	185	306	160	168	176	State	810
Local	69	108	123	133	127	Local	491
Revenues	=	-	-	=		Revenues	=
Totals	551	921	896	891	874		3,582
Northern Shenandoah Valley Regional							
Commission	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015		2012-2015
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus TIGGER	=	-	-	-	-	Federal Stimulus TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-		-	Local	-
Revenues		-	-			Revenues	-
Equity Bonus	- -			<u>-</u>		Equity Bonus	_
Flexible STP	- -			<u>-</u>		Flexible STP	_
New Freedom	-	_	-	-	_	New Freedom	_
Totals	-	-	-	-	-	146W 1 166GGIII	-
							•
Winchester MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027		2024-2027
FTA 5307	÷	8,032	2,485	1,662	544	FTA 5307	12,723
FTA 5310	297	507	613	590	571	FTA 5310	2,281
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	133	-	-	FTA 5339	133
Flexible STP	-	-	-	-	-	Flexible STP	=
RSTP	-	-	-	-	-	RSTP	=
Other Federal	-	- 0.000	-	-	- 044	Other Federal	- 0.040
State	185	2,093	636	239	244	State	3,212
Local	69	1,436	295	203	195	Local	2,129
Revenues	- FF4	- 12.060	- 4 462	2 604	1 554	Revenues	
Totals	551	12,068	4,162	2,694	1,554		20,478

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024	4 - FY 2027
STIP ID:	DRPTS01	Title: DRPT State Safe Program	ety Oversight		Recipient:	DRPT	
FTA 5329		530	544	544	544	FTA 5329	2,162
State		132	136	136	136	State	540
Local		-	-	-	-	Local	
Year Total:	-	662	680	680		Total Funds:	2,702
Description:		adjustment changes the 4 State funding by \$4,00			nis adjustment also de	creases FY2024 FTA 5	329 funding by
STIP ID:	DRPTS02	Title: DRPT Intercity B	us Program	Recipient:	Recipient:	DRPT	
FTA 5311		5,418	5,418	5,418	5,418	FTA 5311	21,672
State		-	-	-	-	State	
Local		-	-	-	-	Local	
Local-in-Kind		5,418	5,418	5,418	5,418	Local-in-Kind	21,672
Revenues		-	-	-	-	Revenues	-
Year Total:		10,836	10,836	10,836	10,836	Total Funds:	43,344
Description:	Adjustment #2: This	adjustment changes the	STIP ID ITOM DRPT	002 to DRP1502.			
STIP ID:	DRPTS03	Title: DRPT Rural Tra Replacements	nsit Agency Bus		Recipient:	DRPT	
FTA 5339b		4,690	-	-	-	FTA 5339b	4,690
State		1,055	-	ı	ı	State	1,055
Local		117	-	-	-	Local	117
Year Total:		5,862	-	-	-	Total Funds:	5,862
Description:		new project, entitled DF in FY24; and adds \$117					
STIP ID:	DRPTS04	Title: DRPT Areas of I Discretionary Grant	Persistent Poverty		Recipient:	DRPT	
FTA AoPP		450	-	-	-	FTA AoPP	450
State		50	-	1	-	State	50
Local		-	-	-	-	Local	
Year Total:		500	-	-	-	Total Funds:	500
Description:		new project, entitled Ar 000 in State FY24. Appr	oved by CTB on Sep				ding of \$450,000 in
STIP ID:	DRPTS05	Title: DRPT Loudoun (Natural Gas Bus Trans	sition		Recipient:	DRPT	
FTA 5339		-	13,881	-	-	FTA 5339	13,88
State		-	1,256	-	-	State	1,25
Local		-	768	-	-	Local	76
Year Total	Amendment #2: Add	new project entitled, D 1, \$1,679,000 to State F		Local FY24. Approve	ed by CTB on Septem		by FTA January

Totals - Statewide (DRPT, Non-MPO)	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 202	4 - FY 2027
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	5,418	5,418	5,418	5,418	FTA 5311	21,672
FTA 5329	-	530	544	544	544	FTA 5329	2,162
FTA 5339b	-	4,690	-	-	=	FTA 5339b	4,690
FTA AoPP	-	450	-	-	=	FTA AoPP	450
FTA 5339	-	-	13,881	-	-	FTA 5339	13,881
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
State	-	1,237	1,392	136	136	State	2,901
Local	-	117	768	-	-	Local	885
Local-in-Kind	-	5,418	5,418	5,418	5,418	Local-in-Kind	21,672
Revenues	-	-	-	-	=	Revenues	-
Totals	-	17,860	27,421	11,516	11,516	Total Funds:	68,313

Rural (Non-urban	ized less than 50,0	00 Population Nor	n-MPO)(in \$1 000)				
						I	
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 202	4 - FY 2027
STIP ID:	DRPT003	Title: Operating		Recipient:	DRPT		
FTA 5310		620	274	274	274	FTA 5310	1,440
FTA 5311		26,730	18,504	18,504	18,504	FTA 5311	82,242
FTA 5339		-	-	-	-	FTA 5339	-
FTA ADTAP		3,310	2,852	2,852	2,852	FTA ADTAP	11,866
FTA RTAP		398	398	398	398	FTA RTAP	1,593
State		496	219	219	219	State	1,152
Local		30,164	21,411	21,411	21,411	Local	94,396
Revenues		-	-	-	-	Revenues	
Year Total: Description:	-	61,718	43,657	43,657		Total Funds: ocal funding of \$1,348k	192,690
	by \$2,185K to \$21,41 5311 by \$3,204K, inc	1K). Approved by DRF	PT July 16, 2024. Adju by \$274K, increase F	stment#8: Increase F\ Y24 FTA ADTAP by \$	724 Total Rural Opera	e State by \$58K to \$219 ating by \$10,892K (Incre 24 State by \$219K, incre	ease FY24 FTA
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 202	4 - FY 2027
STIP ID:	DRPT004	Title: Capital		Recipient:	DRPT		
FTA 5310		4,350	2,806	2,806	2,806	FTA 5310	12,768
FTA 5311		10,413	7,757	7,757	7,757	FTA 5311	33,685
FTA 5339		5,806	-	-	<u> </u>	FTA 5339	5,806
FTA ADTAP	1,540	1,784	1,528	1,528	1,528	ADTAP	6,368
State		2,826	2,285	2,285	2,285	State	9,682
Local		1,329	2,101	2,101	2,101	Local	7,632
Revenues		-	-	-	-	Revenues	-
Year Total:	1,540	26,508	16,478	16,478		Total Funds:	75,941
Description:	agencies for their pro be revised to account agree to the FY25 SY \$1,528K; Decrease S	jects, through a discre t for for the flexed fund /IP (Increase FTA 531 tate by \$331K to \$2,28 bital by \$3,507K. (Incr	tionary grant application ls. Approved by FTA J 0 by \$1,262K to \$2,80 85K; Increase Local by	on process, and subse anuary 22,2024. Adjus 6K; Decrease FTA 53° \$1,264K to \$2,101K).	equently DRPTS03, Estment #7: Decrease I 11 by \$2,656K to \$7,7 . Approved by DRPT	vill ultimately be flexed to DRPT Rural Transit Bus FY25 total funding by \$1 '57K; Decrease FTA AD July 16, 2024. Adjustme ncrease FY24 Local by	Replacements will 717K to \$16,478K to DTAP by \$256K to ent#8: Increase
Totals - Rurals (Non-MPO)	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 202	4 - FY 2027
FTA 5310	-	4,970	3,080	3,080	3,080	FTA 5310	14,208
FTA 5311	-	37,144	26,261	26,261	26,261	FTA 5311	115,927
FTA 5339	-	5,806	-	-	-	FTA 5339	5,806
FTA ADTAP	1,540	5,094	4,380	4,380	4,380	ADTAP	18,234
FTA RTAP	-	398	398	398	398	FTA RTAP	1,593
	1		-	-	-		

2,504

23,512

60,135

2,504

23,512

60,135

2,504

23,512

60,135 Totals:

State

Local

Revenues

10,834

102,028

268,631

3,322

31,493

88,226

State

Local

Totals

1,540

Revenues