

The Virginia Transportation Improvement Program

RAIL & PUBLIC TRANSPORTATION

FY2024 - 2027

Approved April 8, 2025

**Commonwealth Transportation Board
Virginia Department of Transportation
Virginia Department of Rail and Public Transportation**

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2024 - FY2027
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

Bristol MPO		Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307		1,948	423	645	483	395	1,946
FTA 5310		-	-	-	-	-	-
FTA 5311		-	-	-	-	-	-
FTA 5337		-	-	-	-	-	-
FTA 5339		-	-	-	-	-	-
FTA ADTAP		-	-	-	-	-	-
Flexible STP		-	-	-	-	-	-
RSTP		-	-	-	-	-	-
Other Federal		-	-	-	-	-	-
State		544	209	241	222	110	782
Local		569	164	205	173	128	670
Revenues		-	-	-	-	-	-
Total		3,061	796	1,091	878	633	3,398
Central Virginia TPO (Lynchburg)		Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307		8,482	4,885	4,398	6,028	5,349	20,660
FTA 5310		-	391	154	154	154	853
FTA 5311		-	-	-	-	-	-
FTA 5337		-	-	-	-	-	-
FTA 5339		167	167	230	2,287	1,200	3,885
FTA Adjustment		-	-	-	-	-	-
Flexible STP		719	719	-	-	-	719
RSTP		-	-	-	-	-	-
Other Federal		-	-	-	-	-	-
State		5,823	6,284	2,768	2,302	2,117	13,471
Local		1,839	3,576	1,956	2,381	2,200	10,113
Revenues		-	1,791	746	1,913	1,970	6,420
Total		17,030	17,813	10,253	15,066	12,989	56,121
Charlottesville MPO		Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307		3,824	3,824	3,925	3,969	3,998	15,716
FTA 5310		-	267	163	169	178	777
FTA 5311		-	-	-	-	-	-
FTA 5337		-	-	-	-	-	-
FTA 5339		1,665	2,855	1,530	11,013	7,473	22,871
Flexible STP		-	-	-	-	-	-
RSTP		-	-	-	-	-	-
Other Federal		1,586	1,788	1,361	1,338	-	4,487
State		7,313	10,146	6,859	15,864	12,655	45,524
Local		3,927	4,606	5,594	6,722	6,435	23,357
Revenues		107	110	112	115	118	455
Total		18,422	23,596	19,544	39,190	30,857	113,187

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2024 - FY2027
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

Fredericksburg MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	4,704	8,734	861	-	375	9,970
FTA 5310	773	1,076	-	-	-	1,076
FTA 5311	-	-	-	-	-	-
FTA 5337	7,704	-	-	-	-	-
FTA 5339	-	-	697	-	-	697
Flexible STP	721	650	1,360	-	-	2,010
RSTP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	2,971	1,796	413	-	75	2,284
Local	2,561	2,773	235	-	19	3,027
Revenues	265	273	-	-	-	273
Total	19,699	15,302	3,566	-	469	19,337
Hampton Roads TPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	-	41,238	41,487	30,008	30,575	143,308
FTA 5307(h)	-	-	-	-	-	-
FTA 5310	-	1,587	1,184	1,211	1,211	5,193
FTA 5311	-	530	557	1,422	909	3,418
FTA 5337	-	2,297	7,847	3,202	5,747	19,093
FTA 5339	4,856	601	4,464	1,154	1,094	7,313
FTA Adjustment	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
CMAQ	23,111	7,100	3,253	4,400	1,953	16,706
RSTP	23,798	13,103	19,916	18,480	2,753	54,252
Federal Stimulus	-	-	-	-	-	-
Other Federal	-	9,305	26,729	1,617	2,370	40,021
State	14,079	31,613	56,756	22,037	20,010	130,416
Local	764	29,234	34,569	21,047	19,027	103,877
Revenues	-	1,703	1,785	1,838	1,892	7,218
Total	66,608	138,311	198,547	106,416	87,541	530,815
Harrisonburg MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	6,234	5,088	7,658	6,597	6,134	25,477
FTA 5310	202	321	-	-	-	321
FTA 5311	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
Flexible STP	-	-	3	-	-	3
RSTP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	5,252	1,867	2,525	2,048	2,080	8,520
Local	533	327	387	357	349	1,420
Revenues	2,225	2,511	2,694	2,431	2,504	10,140
Total	14,446	10,114	13,267	11,433	11,067	45,881

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2024 - FY2027
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

New River Valley MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	3,542	3,423	2,239	2,306	2,375	10,343
FTA 5310	822	769	227	198	257	1,451
FTA 5311	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	10,239	2,299	1,972	539	2,528	7,338
Federal Stimulus	2,444	756	-	-	-	756
Flexible STP	4,960	19	-	-	-	19
RSTP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	28,890	9,228	10,969	5,316	13,387	38,900
Local	10,515	9,580	9,879	8,859	10,867	39,185
Revenues	93	125	118	122	126	491
Total	61,505	26,199	25,404	17,340	29,540	98,483
MWCOG/NOVA	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	56,336	38,122	8,201	2,002	-	48,325
FTA 5309	9,426	-	108,761	43,300	399,300	551,361
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
FTA 5337	50,639	31,877	4,248	4,620	-	40,745
FTA 5339	-	25,243	50,591	-	-	75,834
Flexible STP	-	-	-	-	-	-
CMAQ	57,150	43,914	25,686	52,700	29,973	152,273
RSTP	75,775	31,442	998	5,369	10,451	48,260
Other Federal	16,472	49,171	55,176	-	-	104,347
State	224,103	170,240	334,238	379,804	742,244	1,626,526
Local	78,855	526,415	18,485	8,202	82,007	635,109
Revenues	-	-	-	-	-	-
Total	568,756	916,424	606,384	495,997	1,263,975	3,282,780
Richmond Regional TPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	-	12,826	20,225	22,224	16,472	71,747
FTA 5310	-	3,008	193	193	193	3,587
FTA 5311	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	2,719	-	-	-	2,719
Flexible STP	-	-	-	-	-	-
CMAQ	-	558	-	-	-	558
RSTP	-	-	-	-	-	-
Other Federal	-	1,275	-	-	-	1,275
State	-	17,324	27,062	33,402	19,728	97,516
Local	-	3,856	3,827	4,002	3,199	14,884
Revenues	-	-	-	-	-	-
Total	-	41,566	51,307	59,821	39,592	192,286

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2024 - FY2027
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

Roanoke Valley TPO		Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	-		6,461	3,415	4,591	4,451	18,918
FTA 5310	-		756	368	368	368	1,860
FTA 5311	-		567	354	354	354	1,629
FTA 5337	-		-	-	-	-	-
FTA 5339	-		97	874	97	97	1,165
Flexible STP	-		-	-	-	-	-
RSTP	-		5,088	-	-	-	5,088
Other Federal	-		-	-	-	-	-
State	-		4,620	3,799	6,127	5,787	20,333
Local	-		1,957	1,992	2,106	2,086	8,141
Revenues	-		2,314	2,314	2,314	2,314	9,256
Total	-		21,860	13,116	15,957	15,457	66,390
Staunton-Augusta-Waynesboro MPO		Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	1,250		1,212	1,387	1,372	1,511	5,482
FTA 5310	-		103	62	62	62	289
FTA 5311	557		680	779	770	845	3,074
FTA 5337	-		-	-	-	-	-
FTA 5339	916		-	-	-	-	-
Flexible STP	-		-	-	-	-	-
RSTP	-		-	-	-	-	-
Other Federal	-		-	-	-	-	-
State	1,026		800	831	846	927	3,404
Local	428		457	472	489	532	1,950
Revenues	61		90	91	92	93	366
Total	4,238		3,342	3,622	3,631	3,970	14,565
Tri-Cities MPO		Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	-		700	1,747	1,747	1,747	5,941
FTA 5310	-		131	-	-	-	131
FTA 5311	-		-	-	-	-	-
FTA 5337	-		-	-	-	-	-
FTA 5339	-		216	2,420	448	2,325	5,409
Flexible STP	-		-	-	-	-	-
CMAQ	-		-	-	-	-	-
RSTP	-		-	-	-	-	-
Other Federal	-		-	-	-	-	-
State	-		1,162	1,151	1,727	1,168	5,208
Local	-		804	1,067	1,009	1,064	3,944
Revenues	-		394	394	394	394	1,576
Total	-		3,407	6,779	5,325	6,698	22,209

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2024 - FY2027
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

Winchester MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	-	8,032	2,485	1,662	544	12,723
FTA 5310	297	507	613	590	571	2,281
FTA 5311	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	-	133	-	-	133
Flexible STP	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	185	2,093	636	239	244	3,212
Local	69	1,436	295	203	195	2,129
Revenues	-	-	-	-	-	-
Total	551	12,068	4,162	2,694	1,554	20,478
All MPOs	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	86,320	134,968	98,673	82,989	73,926	390,556
FTA 5307(h)	-	-	-	-	-	-
FTA 5309	9,426	-	108,761	43,300	399,300	551,361
FTA 5310	2,094	8,916	2,964	2,945	2,994	17,819
FTA 5311	557	1,777	1,690	2,546	2,108	8,121
FTA 5329	-	-	-	-	-	-
FTA 5337	58,343	34,174	12,095	7,822	5,747	59,838
FTA 5339	17,843	34,197	62,911	15,538	14,717	127,364
Federal Stimulus	2,444	756	-	-	-	756
FTA ADTAP	-	-	-	-	-	-
FTA Adjustment	-	-	-	-	-	-
Flexible STP	6,400	1,388	1,363	-	-	2,751
CMAQ	80,261	51,572	28,939	57,100	31,926	169,537
RSTP	99,573	49,633	20,914	23,849	13,204	107,600
Other Federal	18,058	61,539	83,266	2,955	2,370	150,130
State	290,186	257,382	448,248	469,935	820,532	1,996,097
Local	100,060	585,185	78,963	55,550	128,108	847,806
Revenues	2,751	9,311	8,254	9,219	9,411	36,195
Total	774,316	1,230,798	957,042	773,748	1,504,342	4,465,930
Rurals and Statewide (Non-MPO)	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5310	-	4,970	3,080	3,080	3,080	14,208
FTA 5311	-	42,562	31,679	31,679	31,679	137,599
FTA 5339	-	5,806	13,881	-	-	19,687
FTA 5339b	-	4,690	-	-	-	4,690
FTA AoPP	-	450	-	-	-	450
FTA ADTAP	1,540	5,094	4,380	4,380	4,380	18,234
FTA RTAP	-	398	398	398	398	1,593
FTA 5329	-	530	544	544	544	2,162
State	-	4,559	3,896	2,640	2,640	13,735
Local	-	31,610	24,280	23,512	23,512	102,913
Local-in-Kind	-	5,418	5,418	5,418	5,418	21,672
Revenues	-	-	-	-	-	-
Total	1,540	106,086	87,556	71,651	71,651	336,944

Statewide Summary

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2024 - FY2027
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

Total Funding	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	86,320	134,968	98,673	82,989	73,926	390,556
FTA 5307(h)	-	-	-	-	-	-
FTA 5309	9,426	-	108,761	43,300	399,300	551,361
FTA 5310	2,094	13,886	6,044	6,024	6,073	32,027
FTA 5311	557	44,339	33,369	34,225	33,787	145,720
FTA 5329	-	530	544	544	544	2,162
FTA 5337	58,343	34,174	12,095	7,822	5,747	59,838
FTA 5339	17,843	40,003	76,792	15,538	14,717	147,051
FTA 5339b	-	4,690	-	-	-	4,690
FTA AoPP	-	450	-	-	-	450
Federal Stimulus	2,444	756	-	-	-	756
FTA ADTAP	1,540	5,094	4,380	4,380	4,380	18,234
FTA RTAP	-	398	398	398	398	1,593
FTA Adjustment	-	-	-	-	-	-
Flexible STP	6,400	1,388	1,363	-	-	2,751
CMAQ	80,261	51,572	28,939	57,100	31,926	169,537
RSTP	99,573	49,633	20,914	23,849	13,204	107,600
Other Federal	18,058	61,539	83,266	2,955	2,370	150,130
State	290,186	261,941	452,144	472,575	823,172	2,009,832
Local	100,060	616,794	103,243	79,062	151,619	950,719
Local-in-Kind	-	5,418	5,418	5,418	5,418	21,672
Revenues	2,751	9,311	8,254	9,219	9,411	36,195
Total	775,856	1,336,884	1,044,598	845,399	1,575,993	4,802,874

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
BRISTOL METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	BVT-G1	Title: Transit System Preservation			Recipient: Bristol Virginia Transit		
FTA 5307	226	-	-	-	-	FTA 5307	-
State	92	95	95	95	-	State	285
Local	45	45	45	45	-	Local	135
Year Total:	363	140	140	140	-	Total Funds:	420
Description:							
STIP ID:	BVT-G3	Title: Transit Vehicles and Equipment			Recipient: Bristol Virginia Transit		
FTA 5307	78	58	144	100	-	FTA 5307	302
State	16	12	29	20	-	State	61
Local	4	3	7	5	-	Local	15
Year Total:	98	73	180	125	-	Total Funds:	378
Description:							
STIP ID:	DIST3-G1	Title: Mountain Lynx Transit Operating			Recipient: District Three Governmental Cooperative		
FTA 5307	1,644	241	248	255	263	FTA 5307	1,007
State	436	77	79	81	84	State	321
Local	520	110	114	117	121	Local	462
Year Total:	2,600	428	441	453	468	Total Funds:	1,790
Description:	Amendment #3: The change includes the removal of ALL CAPITAL 5307 funding from the current project page and places this money into a new project page that will have TIP ID of DIST3-G2 (Mountain Lynx Transit CAPITAL). Previous Funding total \$2,600K. Total Funding \$1,790K [FY24 total funding \$428K(FTA 5307 \$241K, State \$77K, Local \$110K), FY25 total funding \$441K (FTA 5307 \$248K, State \$79K, Local \$114K), FY26 total funding \$453K(FTA 5307 \$255K, State, 81K, Local 117K), FY27 total funding \$468K(FTA 5307 \$263K, State \$84K, Local \$121K)]. MPO approved February 8, 2024. Approved by FTA March 20, 2024.						
STIP ID:	DIST3-G2	Title: Mountain Lynx Transit CAPITAL			Recipient: District Three Governmental Cooperative		
FTA 5307	-	124	253	128	132	FTA 5307	637
State	-	25	38	26	26	State	115
Local	-	6	39	6	7	Local	58
Year Total:	-	155	330	160	165	Total Funds:	810
Description:	Amendment #3: Add new project total Funding \$810K. In FY24 total funding \$155K (FTA 5307 \$124K, State \$25K, Local \$6K), In FY25 total funding \$330K (FTA 5307 \$253K, State \$38K, Local \$39K), In FY26 total funding \$160K (FTA 5307 \$128K, State, 26K, Local 6K), In FY27 total funding \$165K (FTA 5307 \$132K, State \$26K, Local \$7K)]. MPO approved February 8, 2024. Approved by FTA March 20, 2024.						
City of Bristol	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	304	58	144	100	-	FTA 5307	302
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	108	107	124	115	-	State	346
Local	49	48	52	50	-	Local	150
Revenues	-	-	-	-	-	Revenues	-
Totals	461	213	320	265	-		798

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
District Three Governmental Cooperative	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	1,644	365	501	383	395	FTA 5307	1,644
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	436	102	117	107	110	State	436
Local	520	116	153	123	128	Local	520
Revenues	-	-	-	-	-	Revenues	-
Totals	2,600	583	771	613	633	-	2,600
Bristol MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	1,948	423	645	483	395	FTA 5307	1,946
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	544	209	241	222	110	State	782
Local	569	164	205	173	128	Local	670
Revenues	-	-	-	-	-	Revenues	-
Totals	3,061	796	1,091	878	633		3,398

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
CENTRAL VIRGINIA TRANSPORTATION PLANNING ORGANIZATION						
Per Tiffany,	GLTC001	Title: Trolley Replacement		Recipient: Greater Lynchburg Transit Company		
FTA 5339	-	-	520	-	-	FTA 5339 520
State	-	-	65	-	-	State 65
Local	-	-	65	-	-	Local 65
Year Total:	-	-	650	-	-	Total Funds: 650
Description:	Adjustment #4: Remove total amount of \$650,000 for Trolley Replacement in FY2025 per GLTC Board. MPO Approved on January 18, 2024. DRPT Approved April 26, 2024.					
STIP ID:	GLTC002	Title: ADA Accessible Minivans (Microtransit)		Recipient: Greater Lynchburg Transit Company		
FTA 5339	-	-	180	-	-	FTA 5339 180
State	-	168	22	-	-	State 190
Local	-	42	22	-	-	Local 64
Year Total:	-	210	224	-	-	Total Funds: 434
Description:	Adjustment #4: funding for three ADA accessible minivans (State demonstration grant). Add FY24 total funding \$210K (State \$168, Local \$42K). MPO approved January 18, 2024. DRPT Approved April 26, 2024.					
STIP ID:	GLTC003	Title: Shelter Replacement		Recipient: Greater Lynchburg Transit Company		
FTA 5339	-	-	50	-	-	FTA 5339 50
State	-	-	6	-	-	State 6
Local	-	-	6	-	-	Local 6
Year Total:	-	-	63	-	-	Total Funds: 63
Description:						
STIP ID:	GLTC004	Title: Support Vehicle Replacements		Recipient: Greater Lynchburg Transit Company		
FTA 5307	-	-	40	-	-	FTA 5307 40
State	-	-	5	-	-	State 5
Local	-	-	5	-	-	Local 5
Year Total:	-	-	50	-	-	Total Funds: 50
Description:						
STIP ID:	GLTC005	Title: ADP Hardware		Recipient: Greater Lynchburg Transit Company		
FTA 5307	-	45	-	-	-	FTA 5307 45
State	-	-	-	-	-	State -
Local	-	11	-	-	-	Local 11
Year Total:	-	56	-	-	-	Total Funds: 56
Description:	Adjustment #4: Move FY2025 ADP Hardware Project from FY2025 to FY2024 and revise Total Project cost to \$56K, an increase of \$6K. (FTA 5307 increased by \$5K to \$45K; State funding decreased by \$5K to \$0; Local funding increased by 6K to 11K). Approved by MPO February 22, 2024. DRPT Approved April 26, 2024.					
STIP ID:	GLTC006	Title: IT Software Replacement		Recipient: Greater Lynchburg Transit Company		
FTA 5307	-	-	25	-	-	FTA 5307 25
State	-	-	3	-	-	State 3
Local	-	-	3	-	-	Local 3
Year Total:	-	-	31	-	-	Total Funds: 31
Description:						
STIP ID:	GLTC007	Title: HVAC Hardware/Software Updates		Recipient: Greater Lynchburg Transit Company		
FTA 5307	-	-	40	-	-	FTA 5307 40
State	-	-	5	-	-	State 5
Local	-	-	5	-	-	Local 5
Year Total:	-	-	50	-	-	Total Funds: 50
Description:	Adjustment #4: Decrease FY25 total funding \$50K (FTA 5307 \$40K, State \$5K, Local \$5K). MPO approved January 18, 2024. DRPT Approved April 26, 2024.					
STIP ID:	GLTC008	Title: Kemper Street Bus Bay Expansion Eng.		Recipient: Greater Lynchburg Transit Company		
FTA 5339	-	-	18	-	-	FTA 5339 18
State	-	-	2	-	-	State 2
Local	-	-	2	-	-	Local 2
Year Total:	-	-	22	-	-	Total Funds: 22
Description:	Adjustment #4: Entire project removed from FY2025 and on hold pending microtransit program pilot. MPO approved January 18, 2024. DRPT Approved April 26, 2024.					

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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
CENTRAL VIRGINIA TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	GLTC0009	Title: 3 Replacement 35' Buses		Recipient: Greater Lynchburg Transit Company		
FTA 5339	-	-	-	178	-	FTA 5339 178
State	-	-	-	22	-	State 22
Local	-	-	-	22	-	Local 22
Year Total:	-	-	-	223	-	Total Funds: 223
Description:						
STIP ID:	GLTC0010	Title: 3 Replacement 35' Buses		Recipient: Greater Lynchburg Transit Company		
FTA 5339	-	-	-	2,000	-	FTA 5339 2,000
State	-	-	-	250	-	State 250
Local	-	-	-	250	-	Local 250
Year Total:	-	-	-	2,500	-	Total Funds: 2,500
Description:						
STIP ID:	GLTC0011	Title: Support Vehicle Replacements		Recipient: Greater Lynchburg Transit Company		
FTA 5339	-	-	-	109	-	FTA 5339 109
State	-	-	-	14	-	State 14
Local	-	-	-	14	-	Local 14
Year Total:	-	-	-	136	-	Total Funds: 136
Description:						
STIP ID:	GLTC0012	Title: Radio System Equipment Replacement		Recipient: Greater Lynchburg Transit Company		
FTA 5307	-	-	-	496	-	FTA 5307 496
State	-	-	-	62	-	State 62
Local	-	-	-	62	-	Local 62
Year Total:	-	-	-	620	-	Total Funds: 620
Description:						
STIP ID:	GLTC0013	Title: Replacement and Upgrade of Security System - (Cameras, Gates, Access Control) O&M Facility		Recipient: Greater Lynchburg Transit Company		
FTA 5307	-	-	-	120	-	FTA 5307 120
State	-	-	-	15	-	State 15
Local	-	-	-	15	-	Local 15
Year Total:	-	-	-	150	-	Total Funds: 150
Description:						
STIP ID:	GLTC0014	Title: 3 Replacement BOC's		Recipient: Greater Lynchburg Transit Company		
FTA 5307	-	-	-	288	-	FTA 5307 288
State	-	-	-	36	-	State 36
Local	-	-	-	36	-	Local 36
Year Total:	-	-	-	360	-	Total Funds: 360
Description:						
STIP ID:	GLTC0015	Title: Replacement of Maintenance Truck		Recipient: Greater Lynchburg Transit Company		
FTA 5307	-	-	-	60	-	FTA 5307 60
State	-	-	-	8	-	State 8
Local	-	-	-	8	-	Local 8
Year Total:	-	-	-	75	-	Total Funds: 75
Description:						
STIP ID:	GLTC0016	Title: IT Software Replacements		Recipient: Greater Lynchburg Transit Company		
FTA 5339	-	-	-	-	48	FTA 5339 48
State	-	-	-	-	6	State 6
Local	-	-	-	-	6	Local 6
Year Total:	-	-	-	-	60	Total Funds: 60
Description:						
STIP ID:	GLTC0017	Title: IT Software Replacements		Recipient: Greater Lynchburg Transit Company		
FTA 5339	-	-	-	-	48	FTA 5339 48
State	-	-	-	-	6	State 6
Local	-	-	-	-	6	Local 6
Year Total:	-	-	-	-	60	Total Funds: 60
Description:						

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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
CENTRAL VIRGINIA TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	GLTC0018	Title: 4 Replacement BOC's			Recipient: Greater Lynchburg Transit Company	
FTA 5339	-	-	-	-	384	FTA 5339 384
State	-	-	-	-	48	State 48
Local	-	-	-	-	48	Local 48
Year Total:	-	-	-	-	480	Total Funds: 480
Description:						
STIP ID:	GLTC0019	Title: Support Vehicle Replacements			Recipient: Greater Lynchburg Transit Company	
FTA 5339	-	-	-	-	116	FTA 5339 116
State	-	-	-	-	14	State 14
Local	-	-	-	-	14	Local 14
Year Total:	-	-	-	-	144	Total Funds: 144
Description:						
STIP ID:	GLTC0020	Title: Replacement of Stop Signage			Recipient: Greater Lynchburg Transit Company	
FTA 5339	-	-	-	-	84	FTA 5339 84
State	-	-	-	-	10	State 10
Local	-	-	-	-	10	Local 10
Year Total:	-	-	-	-	104	Total Funds: 104
Description:						
STIP ID:	GLTC0021	Title: Addition of Solar Lighting and elnk Displays			Recipient: Greater Lynchburg Transit Company	
FTA 5307	-	-	-	-	81	FTA 5307 81
State	-	-	-	-	10	State 10
Local	-	-	-	-	10	Local 10
Year Total:	-	-	-	-	101	Total Funds: 101
Description:						
STIP ID:	GLTC0022	Title: Property & Facilities - Construction of Customer Facility			Recipient: Greater Lynchburg Transit Company	
FTA 5339	-	-	-	-	460	FTA 5339 460
State	-	-	-	-	58	State 58
Local	-	-	-	-	58	Local 58
Year Total:	-	-	-	-	575	Total Funds: 575
Description:						
STIP ID:	GLTC0023	Title: Forklift Replacement			Recipient: Greater Lynchburg Transit Company	
FTA 5307	-	-	-	-	52	FTA 5307 52
State	-	-	-	-	7	State 7
Local	-	-	-	-	7	Local 7
Year Total:	-	-	-	-	65	Total Funds: 65
Description:						
STIP ID:	GLTC0024	Title: Replacement of Maintenance Truck			Recipient: Greater Lynchburg Transit Company	
FTA 5339	-	-	-	-	60	FTA 5339 60
State	-	-	-	-	8	State 8
Local	-	-	-	-	8	Local 8
Year Total:	-	-	-	-	75	Total Funds: 75
Description:						
STIP ID:	GLTC0025	Title: Operating Assistance			Recipient: Greater Lynchburg Transit Company	
FTA 5307	8,411	4,769	4,293	5,064	5,216	FTA 5307 19,342
State	-	1,790	2,690	1,859	1,914	State 8,253
Local	-	1,806	1,879	1,939	1,998	Local 7,622
Revenues	-	1,791	746	1,913	1,970	Revenues 6,420
Year Total:	8,411	10,156	9,608	10,775	11,098	Total Funds: 41,637
Description: Adjustment #11: Decrease Total Funds for FY2024-2027 by \$854k to \$41,637K. Decrease FY25 Total Funding by \$854k to \$9,608K (Decrease FTA 5307 by \$624k to \$4,293k, Increase State by \$885k to \$2,690k, Decrease Local by \$4k to \$1,879k, Decrease Revenue by \$1,111k to \$746k). Approved by CVTPO on September 25, 2024. DRPT Approved on October 29, 2024.						

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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
CENTRAL VIRGINIA TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	GLTC0026	Title: Support Vehicle Replacements			Recipient: Greater Lynchburg Transit Company	
FTA 5307	26	26				FTA 5307 26
State	64	64				State 64
Local	4	4				Local 4
Revenues						Revenues -
Year Total:	94	94	-	-	-	Total Funds: 94
Description:	Adjustment #4: Added FY24 funding for support vehicle replacement. FY 24 total funding \$94K (FTA 5307 \$26K, State \$64K, Local \$4K). MPO approved on January 11,2024. DRPT Approved April 26, 2024.					
STIP ID:	GLTC0027	Title: Replacement of Rolling Stock			Recipient: Greater Lynchburg Transit Company	
FTA 5339	106	106	-	-		FTA 5339 106
Flexible STP	719	719				Flexible STP 719
State	5,610	3,229	-	-		State 3,229
Local	1,815	1,590	-	-		Local 1,590
Year Total:	8,250	5,644	-	-	-	Total Funds: 5,644
Description:	Adjustment #4: Increase FY2024 funding by \$397K to \$5,644K (Increase State by \$252K to \$3,229K; Increase Local by \$145K to \$1,590K). Approved by MPO March 12, 2024. DRPT Approved April 26, 2024.					
STIP ID:	GLTC0028	Title: Spare Parts, ACM Items			Recipient: Greater Lynchburg Transit Company	
FTA 5339	61	61	-	-		FTA 5339 61
Flexible STP						Flexible STP -
State	149	149	-	-		State 149
Local	9	9	-	-		Local 9
Year Total:	219	219	-	-	-	Total Funds: 219
Description:	Amendment #3: Add new project total funding \$219K. Previous funding total \$219K (FTA 5307 \$61K, State \$149K, Local \$9K). In FY24 Total funding \$219K (FTA 5307 \$61K, State \$149K, Local \$9K). MPO approved January 11, 2024. Approved by FTA March 20, 2024.					
STIP ID:	GLTC0029	Title: IT Upgrades			Recipient: Greater Lynchburg Transit Company	
FTA 5307	45	45	-	-		FTA 5307 45
Flexible STP						Flexible STP -
State			-	-		State -
Local	11	11	-	-		Local 11
Year Total:	56	56	-	-	-	Total Funds: 56
Description:	Amendment #3: Add new project total funding \$56K. Previous funding \$56K (FTA 5339 \$45K, Local \$11K). In FY24 total funding \$56K (FTA 5339 \$45K, Local \$11K). MPO approved January 11, 2024. Approved by FTA March 20, 2024.					
STIP ID:	GLTC0030	Title: Microtransit Hardware and Software			Recipient: Greater Lynchburg Transit Company	
FTA 5339			-	-		FTA 5339 -
Flexible STP						Flexible STP -
State		40	-	-		State 40
Local		10	-	-		Local 10
Year Total:		50	-	-	-	Total Funds: 50
Description:	Amendment #3: Add new project to TIP; Microtransit Hardware and Software to operate GLTC's new microtransit service. These costs will be funded through the Route 6 & 7 State Demonstration Grant. Total funding \$50K. Previous total funding \$50K (State \$40K, Local \$10). In FY24 (State \$40K, Local \$10K). MPO approved January 11, 2024. Approved by FTA March 20, 2024.					
STIP ID:	GLTC0031	Title: Microtransit (Operating Expenses)			Recipient: Greater Lynchburg Transit Company	
FTA 5339			-	-		FTA 5339 -
Flexible STP						Flexible STP -
State		772	-	-		State 772
Local			-	-		Local -
Year Total:	-	772	-	-	-	Total Funds: 772
Description:	Amendment #3: Add new project for Operating expenses for GLTC's new microtransit service. These costs will be funded through the Route 6 & 7 State Demonstration Grant. Total funding \$772K (FY 24 State \$772K) MPO approved January 11, 2024. Approved by FTA March 20, 2024.					
STIP ID:	CVACL01	Title: Paratransit Vehicles			Recipient: Central Va Alliance for Community Living (CVACL)	
FTA 5310	-	136	108	108	108	FTA 5310 460
State	-					State -
Local	-	34	27	27	27	Local 115
Year Total:	-	170	135	135	135	Total Funds: 575
Description:	Adjustment #2: Decrease FY2024 Total from \$135,000 to \$80,000. Decrease FY2024 FTA 5310 by \$44,000 , decrease FY2024 Local by \$11,000. DRPT Approved 06/21/2023. Adjustment #9 Total funding increased by \$90K to \$170K. FY24 FTA 5310 increased by \$72K to \$136K and local increased by \$18K to \$34K. Approved by MPO on August 19, 2024. Approved by DRPT on September 4, 2024.					

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FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
CENTRAL VIRGINIA TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	CVACL02	Title: Operating Assistance		Recipient: Central Va Alliance for Community Living (CVACL)			
FTA 5310	-	88	46	46	46	FTA 5310	226
State	-	72	37	37	37	State	183
Local	-	18	9	9	9	Local	45
Year Total:	-	178	92	92	92	Total Funds:	454
Description:	Adjustment #2: Decrease FY2024 Total from \$92,000 to \$89,000. Decrease FY2024 FTA 5310 by \$2,000, decrease FY2024 State by \$1,000. DRPT Approved 06/21/2023. Adjustment #9 Total funding increased by \$89K to \$178K. FY24 FTA 5310 increased by \$44K to \$88K, State increased by \$36K to \$72K, Local increased by \$9K to \$18K. Approved by MPO on August 19, 2024. Approved by DRPT on September 4, 2024.						
STIP ID:	LFSV001	Title: Expansion Vehicle		Recipient: Lutheran Family Services of Virginia			
FTA 5310	-	167				FTA 5310	167
State	-					State	-
Local	-	41				Local	41
Year Total:	-	208	-	-	-	Total Funds:	208
Description:	Amendment #7: Add New Project. Total FY24 funding \$208k (Add FY24 FTA 5310 funding \$167k; Add FY24 Local funding \$41k). Approved by CVTPO on September 9, 2024, Adopted in CVTPO TIP on September 25, 2024. FTA approved on March 7, 2025.						
Greater Lynchburg Transit Company	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	8,482	4,885	4,398	6,028	5,349	FTA 5307	20,660
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	167	167	230	2,287	1,200	FTA 5339	3,885
FTA Adjustment	-	-	-	-	-	FTA Adjustment	-
Flexible STP	719	719	-	-	-	Flexible STP	719
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	5,823	6,212	2,731	2,265	2,080	State	13,288
Local	1,839	3,483	1,920	2,345	2,164	Local	9,912
Revenues	-	1,791	746	1,913	1,970	Revenues	6,420
Totals	17,030	17,257	10,026	14,839	12,762		54,884
Human Service Transportation Providers	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	391	154	154	154	FTA 5310	853
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	72	37	37	37	State	183
Local	-	93	36	36	36	Local	201
Revenues	-	-	-	-	-	Revenues	-
Totals	-	556	227	227	227		1,237

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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
CENTRAL VIRGINIA TRANSPORTATION PLANNING ORGANIZATION							
Central VA TPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	8,482	4,885	4,398	6,028	5,349	FTA 5307	20,660
FTA 5310	-	391	154	154	154	FTA 5310	853
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	167	167	230	2,287	1,200	FTA 5339	3,885
FTA Adjustment	-	-	-	-	-	FTA Adjustment	-
Flexible STP	719	719	-	-	-	Flexible STP	719
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	5,823	6,284	2,768	2,302	2,117	State	13,471
Local	1,839	3,576	1,956	2,381	2,200	Local	10,113
Revenues	-	1,791	746	1,913	1,970	Revenues	6,420
Totals	17,030	17,813	10,253	15,066	12,989		56,121

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	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
CHARLOTTESVILLE- ALBEMARLE METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	CAT0001		Title: Operating Assistance		Recipient: Charlottesville Area Transit	
FTA 5307	3,824	3,824	3,925	3,969	3,998	FTA 5307 15,716
Other Federal	1,586	1,788	1,361	1,338		4,487
State	3,231	3,302	3,113	2,925	2,925	State 12,265
Local	3,514	4,167	5,368	5,710	5,710	Local 20,955
Revenues	107	110	112	115	118	Revenues 455
Year Total:	12,262	13,191	13,879	14,057	12,751	Total Funds: 53,878
Description:	Adjustment #4: Adjustment included delineating the funding amount that is passed through to Jaunt and adding in the 5307-ARP line item. Total federal amount for FY24-FY27 increases from \$16,229K to \$20,203K. The pass-through for Jaunt was moved from the TIP Jaunt boxes to be included in CAT's Operating Assistance box and indicated as a sub-recipient, and ARP funding is being indicated as a separate line item. MPO Approved January 24, 2024. DRPT Approved April 26, 2024.					
STIP ID:	CAT0002		Title: Expansion Rolling Stock		Recipient: Charlottesville Area Transit	
FTA 5339	519	672	984	800		FTA 5339 2,456
State	1,262	1,508	2,389	1,401		State 5,298
Local	74	89	140	82		Local 311
Year Total:	1,855	2,269	3,513	2,283	-	Total Funds: 8,065
Description:	Adjustment: #4: In FY24 FTA 5339 increased from 621K to 672K; In FY25 federal funding remained the same; FY26 federal funding increased from 577,000 to 800,000. MPO approved January 24, 2024. DRPT Approved April 26, 2024.					
STIP ID:	CAT0003		Title: Replacement - Rolling Stock		Recipient: Charlottesville Area Transit	
FTA 5339	898	1,242	517	329	1,144	FTA 5339 3,232
State	2,180	3,016	1,255	800	2,779	State 7,850
Local	128	177	74	47	164	Local 462
Year Total:	3,206	4,435	1,846	1,176	4,087	Total Funds: 11,544
Description:	Amendment #3: Increased total Funds \$11,544. Previous total funding \$3,206K (FTA5339 898K, State \$2,180K, Local \$128K). For FY24 Increased total funding \$4,435K (FTA 5339 \$1,242K, State \$3,016K, Local \$177). In FY25 (FTA 5339 \$517K, State \$1,255K, Local \$74K). In FY26 total funding \$1,176K (FTA 5339 \$329K, State \$800K, Local \$47K). In FY27 total funding \$4,087K (FTA 5339 \$1,144K, State \$2,779K, Local \$164K). Approved by MPO January 24,2024. Approved by FTA March 20, 2024.					
STIP ID:	CAT0007		Title: Passenger Shelters		Recipient: Charlottesville Area Transit	
FTA 5339	-	64	26	26	26	FTA 5339 142
State	-	156	62	62	62	State 342
Local	-	9	4	4	4	Local 21
Year Total:	-	229	92	92	92	Total Funds: 505
Description:						
STIP ID:	CAT0009		Title: Purchase Support Vehicles		Recipient: Charlottesville Area Transit	
FTA 5339	25	22	-	28	-	FTA 5339 50
State	61	34	-	68	-	State 102
Local	4	2	-	4	-	Local 6
Year Total:	90	58	-	100	-	Total Funds: 158
Description:	Adjustment #4: Increase FY2024 total funding to \$58K (increased FTA 5339 funding to \$22K) MPO approved on January 24,2024. DRPT Approved April 26, 2024.					
STIP ID:	CAT0011		Title: Purchase Shop Equipment		Recipient: Charlottesville Area Transit	
FTA 5339	98	63	-	-	-	FTA 5339 63
State	238	153	-	-	-	State 153
Local	14	9	-	-	-	Local 9
Year Total:	350	225	-	-	-	Total Funds: 225
Description:						
STIP ID:	CAT0012		Title: Purchase Vehicle Locator System		Recipient: Charlottesville Area Transit	
FTA 5339	-	154	-	-	-	FTA 5339 154
State	-	374	-	-	-	State 374
Local	-	22	-	-	-	Local 22
Year Total:	-	550	-	-	-	Total Funds: 550
Description:						
STIP ID:	CAT0014		Title: Purchase Misc Equipment		Recipient: Charlottesville Area Transit	
FTA 5339	70	4	3	1	1	FTA 5339 9
State	171	10	7	3	3	State 23
Local	10	1	-	-	-	Local 1
Year Total:	251	15	10	4	4	Total Funds: 33
Description:						
STIP ID:	CAT0017		Title: Purchase Surveillance/Security		Recipient: Charlottesville Area Transit	
FTA 5339	55	6	-	56	-	FTA 5339 62
State	135	14	-	136	-	State 150
Local	-	-	-	-	-	Local -
Year Total:	190	20	-	192	-	Total Funds: 212
Description:						

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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
CHARLOTTESVILLE- ALBEMARLE METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	CAT0020	Title: Purchase Transit Radio System			Recipient: Charlottesville Area Transit	
FTA 5339	-	-	-	-	-	FTA 5339 -
State	35	-	-	-	-	State -
Local	183	-	-	-	-	Local -
Year Total:	218	-	-	-	-	Total Funds: -
Description:						
STIP ID:	CAT0021	Title: Purchase Transit Radio System			Recipient: Charlottesville Area Transit	
FTA 5339		628	-	9,773	6,302	FTA 5339 16,703
State		1,526	-	10,435	6,850	State 18,811
Local		90	-	867	548	Local 1,505
Year Total:	-	2,244	-	21,075	13,700	Total Funds: 37,019
Description:	Amendment#3: Add New project includes improvements to the CAT operations annex and administrative buildings. Total Funding \$37,019K. For FY24 total \$2,244K (FTA 5339 \$628K, State \$1,526K, Local \$90K). For FY26 total \$21,075K (FTA 5339 \$9,773K, State \$10,435K, Local \$867K). For FY27 total \$13,700K (FTA 5339 \$6,302K, State \$6,850K, Local \$548K). MPO approved on January 24, 2024. Approved by FTA March 20, 2024.					
STIP ID:	TJPDC1	Title: Governance Study			Recipient: Thomas Jefferson PDC	
FTA 5304	-	49	-	-	-	FTA 5304 49
FTA 5311	-	-	-	-	-	FTA 5311 -
State	-	-	-	-	-	State -
Local	-	26	-	-	-	Local 26
Year Total:	-	75	-	-	-	Total Funds: 75
Description:						
STIP ID:	TJPDC2	Title: Mobility Management			Recipient: Thomas Jefferson PDC	
FTA 5310	-	267	163	169	178	FTA 5310 777
State	-	53	33	34	36	State 156
Local	-	14	8	8	9	Local 39
Year Total:	-	334	204	211	223	Total Funds: 972
Description:	Amendment #3: New Project for one call click center to support seniors and individuals with disabilities with transportation services. Total funding \$757k. In FY24 total funding to \$119K (FTA 5310 \$95K, State \$19K, Local \$5K). In FY25 total funding \$204 (FTA 5310 \$163K, State \$33K, Local \$8K). In FY26 total funding \$211K (FTA 5310 \$169K, State \$34K, Local \$9K). In FY27 total funding \$223 (FTA 5310 \$178K, State \$36K, Local \$9K). MPO approved on January 24,2024. Approved by FTA March 20, 2024. Adjustment #9: Total FY24 funding Increased by \$215k to \$334k (FY24 FTA 5310 funding increased by \$95k to \$267k; FY24 State funding increased by \$19k to \$53k; FY24 Local funding increased by \$5k to \$14k). Approved by MPO on August 13, 2024. Approved by DRPT on September 4, 2024.					
STIP ID:	JNT0001	Title: Operating Assistance			Recipient: JAUNT, Inc.	
FTA 5307	957	952	962	974	984	FTA 5307 3,866
FTA 5311	2,455	2,644	2,667	2,694	2,724	FTA 5311 10,723
Federal Stimulus	600					Federal Stimulus -
Other Federal	68					Other Federal -
State	2,552	1,162	1,174	1,185	1,197	State 4,718
Local	4,632	6,276	6,527	6,788	7,060	Local 26,654
Revenues	590	306	297	309	321	Revenues 1,323
Year Total:	11,854	11,427	11,627	11,947	12,280	Total Funds: 47,284
Description:	Amendment #3: The CA-MPO is removing all references to JAUNT, Inc. in the TIP due to the determination that they are not direct recipients of federal funding in the urbanized area. MPO approved on January 24,2024. Approved by FTA March 20, 2024.					
STIP ID:	JNT0002	Title: Replacement Rolling Stock			Recipient: JAUNT, Inc.	
FTA 5311	1,576	956	914	923	960	FTA 5311 3,753
FTA 5339						FTA 5339 -
Other Federal						Other Federal -
State	520	315	302	305	317	State 1,239
Local	1,154	700	669	676	703	Local 2,748
Year Total:	3,250	1,971	1,885	1,904	1,980	Total Funds: 7,740
Description:	Amendment #3: The CA-MPO is removing all references to JAUNT, Inc. in the TIP due to the determination that they are not direct recipients of federal funding in the urbanized area. MPO approved on January 24,2024. Approved by FTA March 20, 2024.					
STIP ID:	JNT0006	Title: ADP Hardware			Recipient: JAUNT, Inc.	
FTA 5311	139	99	115	43	38	FTA 5311 295
State	46	33	38	14	12	State 97
Local	102	72	84	32	28	Local 216
Year Total:	287	204	237	89	78	Total Funds: 608
Description:	Amendment #3: The CA-MPO is removing all references to JAUNT, Inc. in the TIP due to the determination that they are not direct recipients of federal funding in the urbanized area. MPO approved on January 24,2024. Approved by FTA March 20, 2024.					
STIP ID:	JNT0009	Title: ADP Software			Recipient: JAUNT, Inc.	
FTA 5311		320	455	27	11	FTA 5311 813
State		106	150	9	4	State 269
Local		234	333	20	8	Local 595
Year Total:	-	660	938	56	23	Total Funds: 1,677
Description:	Amendment #3: The CA-MPO is removing all references to JAUNT, Inc. in the TIP due to the determination that they are not direct recipients of federal funding in the urbanized area. MPO approved on January 24,2024. Approved by FTA March 20, 2024.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
CHARLOTTESVILLE- ALBEMARLE METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	JNT0012	Title: Rehab Renovation Facility		Recipient: JAUNT, Inc.			
FTA 5311		59	59	60	12	FTA 5311	190
State		19	20	20	4	State	63
Local		43	43	44	9	Local	139
Year Total:		121	122	124	25	Total Funds:	392
Description:	Amendment #3: The CA-MPO is removing all references to JAUNT, Inc. in the TIP due to the determination that they are not direct recipients of federal funding in the urbanized area. MPO approved on January 24,2024. Approved by FTA March 20, 2024.						
STIP ID:	JNT0013	Title: Spare Parts/ACM Items		Recipient: JAUNT, Inc.			
FTA 5311		14	31	32	33	FTA 5311	110
State		4	10	11	11	State	36
Local		10	22	23	24	Local	79
Year Total:		28	63	66	68	Total Funds:	225
Description:	Amendment #3: The CA-MPO is removing all references to JAUNT, Inc. in the TIP due to the determination that they are not direct recipients of federal funding in the urbanized area. MPO approved on January 24,2024. Approved by FTA March 20, 2024.						
STIP ID:	JNT0015	Title: Support Vehicles		Recipient: JAUNT, Inc.			
FTA 5311		15	41	44		FTA 5311	100
State		5	14	14		State	33
Local		11	30	32		Local	73
Year Total:		31	85	90		Total Funds:	206
Description:	Amendment #3: The CA-MPO is removing all references to JAUNT, Inc. in the TIP due to the determination that they are not direct recipients of federal funding in the urbanized area. MPO approved on January 24,2024. Approved by FTA March 20, 2024.						
Charlottesville Transit	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5304	-	49	-	-	-	FTA 5304	49
FTA 5307	3,824	3,824	3,925	3,969	3,998	FTA 5307	15,716
FTA 5310	-	267	163	169	178	FTA 5310	777
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	1,665	2,855	1,530	11,013	7,473	FTA 5339	22,871
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	1,586	1,788	1,361	1,338	-	Other Federal	4,487
State	7,313	10,146	6,859	15,864	12,655	State	45,524
Local	3,927	4,606	5,594	6,722	6,435	Local	23,357
Revenues	107	110	112	115	118	Revenues	455
Totals	18,422	23,596	19,544	39,190	30,857		113,187
JAUNT, Inc.	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307						FTA 5307	
FTA 5310						FTA 5310	
FTA 5311						FTA 5311	
FTA 5337						FTA 5337	
FTA 5339						FTA 5339	
Federal Stimulus						Federal Stimulus	
Flexible STP						Flexible STP	
RSTP						RSTP	
Other Federal						Other Federal	
State						State	
Local						Local	
Revenues						Revenues	
Totals							
Charlottesville MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	3,824	3,824	3,925	3,969	3,998	FTA 5307	15,716
FTA 5310	-	267	163	169	178	FTA 5310	777
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	1,665	2,855	1,530	11,013	7,473	FTA 5339	22,871
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	1,586	1,788	1,361	1,338	-	Other Federal	4,487
State	7,313	10,146	6,859	15,864	12,655	State	45,524
Local	3,927	4,606	5,594	6,722	6,435	Local	23,357
Revenues	107	110	112	115	118	Revenues	455
Totals	18,422	23,596	19,544	39,190	30,857		113,187

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	FRT0001	Title: Operating Assistance			Recipient: Fredericksburg Transit (FRED)	
FTA 5307	4,197	4,323	-	-	-	FTA 5307 4,323
State	775	798	-	-	-	State 798
Local	1,943	2,001	-	-	-	Local 2,001
Revenues	265	273	-	-	-	Revenues 273
Year Total:	7,180	7,395	-	-	-	Total Funds: 7,395
Description:						
STIP ID:	FRT0002	Title: Replacement Rolling Stock			Recipient: Fredericksburg Transit (FRED)	
FTA 5307	300	2,851	-	-	-	FTA 5307 2,851
FTA 5339	-	-	560	-	-	FTA 5339 560
Flexible STP	167	-	1,360	-	-	Flexible STP 1,360
State	406	492	80	-	-	State 572
Local	24	221	-	-	-	Local 221
Year Total:	897	3,564	2,000	-	-	Total Funds: 5,564
Description:	Adjustment #4: Increase FY2024 Total funding by \$489K to \$3,564K (FTA 5307 \$391K, Local \$98K) MPO approved March 18, 2024. Approved by DRPT April 26, 2024. Amendment #3: Increase FY2024 total funding \$3,075K (FTA 5307 \$2460K, State \$492, Local \$123) MPO approved on January 22, 2024. Approved by FTA March 20, 2024. Adjustment#15: Add Total FY25 funding \$2000k (Add FY25 FTA 5339 funding \$560k; Add FY25 State funding \$1360k; Add FY25 Local funding \$80k) Approved by FMPO on November 18, 2024. Approved by DRPT on April 8, 2025.					
STIP ID:	FRT0003	Title: Bike Racks, ITS, or Misc Equipment			Recipient: Fredericksburg Transit (FRED)	
FTA 5307	-	320	-	-	375	FTA 5307 695
State	-	64	-	-	75	State 139
Local	-	16	-	-	19	Local 35
Year Total:	-	400	-	-	469	Total Funds: 869
Description:	Adjustment #3: Reduce FY24 funding (subtract \$375K Flexible STP, add \$320K FTA 5307 funding, subtract \$14K State and subtract \$3K Local) MPO approved January 22, 2024. Approved by DRPT April 19, 2024.					
STIP ID:	FRT0004	Title: Expansion Rolling Stock			Recipient: Fredericksburg Transit (FRED)	
Flexible STP	199	305	-	-	-	Flexible STP 305
State	40	61	-	-	-	State 61
Local	10	15	-	-	-	Local 15
Year Total:	249	381	-	-	-	Total Funds: 381
Description:						
STIP ID:	FRT0005	Title: Bus Rehab/Renovation of Maintenance Facility			Recipient: Fredericksburg Transit (FRED)	
Flexible STP	-	-	-	-	-	Flexible STP -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	FRT0007	Title: Furniture and Fixtures			Recipient: Fredericksburg Transit (FRED)	
Flexible STP	20	20	-	-	-	Flexible STP 20
State	-	-	-	-	-	State -
Local	5	5	-	-	-	Local 5
Year Total:	25	25	-	-	-	Total Funds: 25
Description:						
STIP ID:	FRT0009	Title: Preventative Maintenance			Recipient: Fredericksburg Transit (FRED)	
FTA 5307	207	625	-	-	-	FTA 5307 625
State	-	-	-	-	-	State -
Local	-	157	-	-	-	Local 157
Year Total:	207	782	-	-	-	Total Funds: 782
Description:	Adjustment #4: FY24 Increase Total funding to \$782K (Increase FTA 5307 \$605K; Local \$152K) MPO approved on January 22, 2024. Approved by DRPT April 26, 2024.					
STIP ID:	FRT0010	Title: Support Vehicles			Recipient: Fredericksburg Transit (FRED)	
FTA 5307	-	100	-	-	-	FTA 5307 100
FTA 5339	-	-	-	-	-	FTA 5339 -
Flexible STP	-	-	-	-	-	Flexible STP -
State	-	-	-	-	-	State -
Local	-	25	-	-	-	Local 25
Year Total:	-	125	-	-	-	Total Funds: 125
Description:	Adjustment#5 - Reduce Previous Total Funding from \$49K to zero. (Reduce Previous FTA 5307 by \$40k to zero; Reduce Previous Local by \$9k to zero). Add FY24 Total Funding of \$125k (Add FY24 FTA 5307 of \$100k; Add FY24 Local of \$25k). Approved by FAMPO May 20, 2024. Approved by DRPT May 14, 2024.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	FRT0011	Title: Spare Parts		Recipient: Fredericksburg Transit (FRED)		
Flexible STP	272	272	-	-	-	Flexible STP 272
State	54	54	-	-	-	State 54
Local	14	14	-	-	-	Local 14
Year Total:	340	340	-	-	-	Total Funds: 340
Description:						
STIP ID:	FRT0012	Title: Security Equipment		Recipient: Fredericksburg Transit (FRED)		
FTA 5307		200				FTA 5307 200
Flexible STP	-		-	-	-	Flexible STP -
State	-	40	-	-	-	State 40
Local	-	10	-	-	-	Local 10
Year Total:	-	250	-	-	-	Total Funds: 250
Description:	Adjustment #3: New Tip Modification total funding \$250K Increase (FY24 FTA 5307 \$200K, State \$40K , Local \$10K). MPO approved on January 22, 2024. Approved by DRPT April 19 2024					
STIP ID:	FRT0013	Title: Computer Software		Recipient: Fredericksburg Transit (FRED)		
Flexible STP	22	12	-	-	-	Flexible STP 12
State	4	2	-	-	-	State 2
Local	6	3	-	-	-	Local 3
Year Total:	32	17	-	-	-	Total Funds: 17
Description:						
STIP ID:	FRT0014	Title: Passenger Bus Shelters		Recipient: Fredericksburg Transit (FRED)		
Flexible STP	41	41	-	-	-	Flexible STP 41
State	17	17	-	-	-	State 17
Local	2	2	-	-	-	Local 2
Year Total:	60	60	-	-	-	Total Funds: 60
Description:						
STIP ID:	FRT0018	Title: FXBGO!'s Security & Fiber Project		Recipient: Fredericksburg Transit (FRED)		
FTA 5307	-	-	861	-	-	FTA 5307 861
State	-	-	-	-	-	State -
Local	-	-	215	-	-	Local 215
Year Total:	-	-	1,076	-	-	Total Funds: 1,076
Description:	Amendment#5: Add New Project. Add FY24 Total Funding \$776k (Add FY24 FTA 5307 \$621k; Add FY24 Local \$155k). Approved by FAMPO May 20, 2024. Approved by FTA on August 1, 2024. Amendment#5: Add New Project. Add FY24 Total Funding \$776k (Add FY24 FTA 5307 \$621k; Add FY24 Local \$155k). Approved by FAMPO May 20, 2024. Approved by FTA on August 1, 2024. Adjustment#14: Decrease FY24 Total Funding by \$776k to Zero (Decrease FY24 FTA 5307 funding by \$621k to zero; Decrease FY24 Local funding by \$155k to zero) Add Total FY25 funding \$1,076k (Add FY25 FTA 5307 funding \$861k; Add FY25 Local funding \$215k) Approved by FMPO on February 24, 2025. Approved by DRPT on April 2, 2025.					
STIP ID:	FRT0019	Title: Transit Maintenance Facility HVAC		Recipient: Fredericksburg Transit (FRED)		
FTA 5307	-	315	-	-	-	FTA 5307 315
State	-	-	-	-	-	State -
Local	-	79	-	-	-	Local 79
Year Total:	-	394	-	-	-	Total Funds: 394
Description:	Amendment#4: Add New Project. Add FY24 Total Funding \$394k (Add FY24 FTA 5307 \$315k; Add FY24 Local \$79k). Approved by FAMPO May 20, 2024. Approved by FTA on June 22, 2024.					
STIP ID:	FRT0022	Title: Fredericksburg Station Rehabilitation		Recipient: Fredericksburg Transit (FRED)		
FTA 5337	7,704	-	-	-	-	FTA 5337 -
State	1,541	-	-	-	-	State -
Local	385	-	-	-	-	Local -
Year Total:	9,630	-	-	-	-	Total Funds: -
Description:						
STIP ID:	FRT0023	Title: Vehicle Support Equipment - Driving Simulator		Recipient: Fredericksburg Transit (FRED)		
FTA 5307						FTA 5307 -
FTA 5339			60			FTA 5339 60
Flexible STP						Flexible STP -
State			146			State 146
Local			9			Local 9
Year Total:	-	-	215	-	-	Total Funds: 215
Description:	Amendment #8: Add New Project. Total FY25 Funding \$215k. (Add FY25 FTA 5339 funding \$60k; Add FY25 State funding \$146k; Add FY25 Local funding \$9k). FAMPO Approved and Adopted FRT0023 at their October 21, 2024 MPO meeting. Approved by FTA on March 7, 2025.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	FRT0024	Title: Rehab - Renovation of Admin Building (Davies Transit Center Roof)		Recipient: Fredericksburg Transit (FRED)		
FTA 5307						FTA 5307 -
FTA 5339			21			FTA 5339 21
Flexible STP					-	Flexible STP -
State			51		-	State 51
Local			3		-	Local 3
Year Total:	-	-	75	-	-	Total Funds: 75
Description:	Amendment #8: Add New Project. Total FY25 Funding \$75k. (Add FY25 FTA 5339 funding \$21k; Add FY25 State funding \$51k; Add FY25 Local funding \$3k). FAMPO Approved and Adopted FRT0024 at their October 21, 2024 MPO meeting. Approved by FTA on March 7, 2025.					
STIP ID:	FRT0025	Title: Central Facility Equipment-Maintenance (HVAC)		Recipient: Fredericksburg Transit (FRED)		
FTA 5307						FTA 5307 -
FTA 5339			56			FTA 5339 56
Flexible STP					-	Flexible STP -
State			136		-	State 136
Local			8		-	Local 8
Year Total:	-	-	200	-	-	Total Funds: 200
Description:	Amendment #8: Add New Project. Total FY25 Funding \$200k. (Add FY25 FTA 5339 funding \$56k; Add FY25 State funding \$136k; Add FY25 Local funding \$8k). FAMPO Approved and Adopted FRT0025 at their November 18, 2024 MPO meeting. Approved by FTA on March 7, 2025.					
STIP ID:	RAAA001	Title: Operating Assistance		Recipient: Rappahannock Area Agency on Aging		
FTA 5310	150	296		-	-	FTA 5310 296
State	120	238		-	-	State 238
Local	30	60		-	-	Local 60
Revenues	-	-		-	-	Revenues -
Year Total:	300	594	-	-	-	Total Funds: 594
Description:	Adjustment #2: Decrease FY2024 total by \$15,000. Decrease FY2024 FTA 5310 by \$8,000 , decrease FY2024 State by \$6,000, decrease FY2024 Local by \$1,000. DRPT Approved 06/21/2023. Amendment #7: Total FY2024 funding \$594k (Increase FY24 FTA 5310 funding by \$154k to \$296k; Increase FY24 State funding by \$124k to \$238k; Increase FY24 Local funding by \$31k to \$60k). Approved by FAMPO on October 21,2024. Approved by FTA on March 7, 2025.					
STIP ID:	RAAA002	Title: Mobility Management		Recipient: Rappahannock Area Agency on Aging		
FTA 5310	71	150		-	-	FTA 5310 150
State	14	30		-	-	State 30
Local	4	8		-	-	Local 8
Revenues	-	-		-	-	Revenues -
Year Total:	89	188	-	-	-	Total Funds: 188
Description:	Adjustment #1: Increase FY2024 FTA 5310 by \$3,000, increase FY2024 State by \$1,000. Update total from \$89,000 to \$93,000. DRPT Approved 06/21/2023. Amendment #7: Total FY2024 funding \$188k (Increase FY24 FTA 5310 funding by \$76k to \$150k; Increase FY24 State funding by \$15k to \$30k; Increase FY24 Local funding by \$4k to \$8k). Approved by FAMPO on October 21,2024. Approved by FTA on March 7, 2025.					
STIP ID:	RAAA003	Title: Paratransit Vehicles		Recipient: Rappahannock Area Agency on Aging		
FTA 5310	312	150		-	-	FTA 5310 150
State	-	-		-	-	State -
Local	78	37		-	-	Local 37
Year Total:	390	187	-	-	-	Total Funds: 187
Description:	Adjustment #2: Decrease FY2024 total by \$280,000. Decrease FY2024 FTA 5310 by \$224,000 , decrease FY2024 Local by \$56,000. DRPT Approved 06/21/2023. Adjustment#12: Total FY24 funding \$187k (Increase FY24 FTA 5310 funding by \$62k to \$150k ; Increase FY24 Local funding by \$15k to \$37k). Approved by MPO on September 16, 2024. Approved by DRPT on January 8, 2025.					
STIP ID:	RACS001	Title: Paratransit Vehicles		Recipient: Rappahannock Area CSB		
FTA 5310	240	480		-	-	FTA 5310 480
State	-	-		-	-	State -
Local	60	120		-	-	Local 120
Year Total:	300	600	-	-	-	Total Funds: 600
Description:	Adjustment #2: Decrease FY2024 total by \$60,000. Decrease FY2024 FTA 5310 by \$48,000 , decrease FY2024 Local by \$12,000. DRPT Approved 06/21/2023. Amendment #7: Total FY24 funding \$600k (Increase FY24 FTA 5310 funding by \$288k to \$480k; Increase FY24 Local funding by \$72k to \$120k). Approved by FAMPO on October 21,2024. Approved by FTA on March 7, 2025.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION							
Fredericksburg Transit	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	4,704	8,734	861	-	375	FTA 5307	9,970
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	7,704	-	-	-	-	FTA 5337	-
FTA 5339	-	-	697	-	-	FTA 5339	697
Flexible STP	721	650	1,360	-	-	Flexible STP	2,010
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	2,837	1,528	413	-	75	State	2,016
Local	2,389	2,548	235	-	19	Local	2,802
Revenues	265	273	-	-	-	Revenues	273
Totals	18,620	13,733	3,566	-	469		17,768
Human Service Transportation Providers	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	773	1,076	-	-	-	FTA 5310	1,076
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	134	268	-	-	-	State	268
Local	172	225	-	-	-	Local	225
Revenues	-	-	-	-	-	Revenues	-
Totals	1,079	1,569	-	-	-		1,569
Fredericksburg MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	4,704	8,734	861	-	375	FTA 5307	9,970
FTA 5310	773	1,076	-	-	-	FTA 5310	1,076
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	7,704	-	-	-	-	FTA 5337	-
FTA 5339	-	-	697	-	-	FTA 5339	697
Flexible STP	721	650	1,360	-	-	Flexible STP	2,010
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	2,971	1,796	413	-	75	State	2,284
Local	2,561	2,773	235	-	19	Local	3,027
Revenues	265	273	-	-	-	Revenues	273
Totals	19,699	15,302	3,566	-	469		19,337

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	HRT0003	Title: Replacement Vans - Paratransit & TRAFFIX		Recipient:		Hampton Roads Transit
FTA 5307	-	36	438	1,135	658	FTA 5307 2,267
FTA 5339	-	-	-	58	-	FTA 5339 58
State	-	87	1,063	2,895	1,598	State 5,643
Local	-	5	63	170	94	Local 332
Year Total:	-	128	1,564	4,258	2,350	Total Funds: 8,300
Description:						
STIP ID:	HRT0004	Title: Support Vehicles		Recipient:		Hampton Roads Transit
FTA 5307	-	-	739	101	67	FTA 5307 907
FTA 5337	-	-	-	-	-	FTA 5337 -
State	-	-	255	246	163	State 664
Local	-	-	174	14	10	Local 198
Year Total:	-	-	1,168	361	240	Total Funds: 1,769
Description:	Adjustment #11: Increase Total Funds for FY2024-2027 by \$773k to \$1,769K. Decrease FY24 Total Funding by \$234k to \$0K (Decrease FTA 5307 by \$34k to \$0k, Decrease State by \$159k to \$0k, Decrease Local by \$41k to \$0k). Increase FY25 Total Funding by \$1,007k to \$1,168K (Increase FTA 5307 by \$694k to \$739k, Increase State by \$145k to \$255k, Increase Local by \$168k to \$174k). Approved by HRTPO on October 7, 2024. DRPT Approved on October 29, 2024.					
STIP ID:	HRT0006	Title: Shop Equipment		Recipient:		Hampton Roads Transit
FTA 5307	-	-	34	-	-	FTA 5307 34
State	-	-	83	-	-	State 83
Local	-	-	5	-	-	Local 5
Year Total:	-	-	122	-	-	Total Funds: 122
Description:	Adjustment #11: Remove Total funds of \$122 from FY24 to FY25. Add FY25 Total Funding to \$122k (Add FTA 5307 to \$34K, Add State to \$83K, Add Local to \$5K). Approved by HRTPO October 7, 2024. DRPT Approved on October 29, 2024.					
STIP ID:	HRT0026	Title: Replacement Rolling Stock		Recipient:		Hampton Roads Transit
CMAQ	-	-	-	2,000	1,953	CMAQ 3,953
RSTP	-	-	5,000	3,955	-	RSTP 8,955
FTA 5339	4,512	-	2,385	121	914	FTA 5339 3,420
FTA 5307	-	-	1,632	-	-	FTA 5307 1,632
State	10,957	745	9,755	294	2,220	State 13,014
Local	645	-	574	17	131	Local 722
Year Total:	16,114	745	19,346	6,387	5,218	Total Funds: 31,696
Description:	Adjustment #2: Increase Previous funding FTA 5339 by \$4,512k; increase previous state funding by \$10,957k; Increase Previous Local Funding by \$645k. Approved by HRTPO on 6/29/2023. Adjustment #11: Decrease Total Funds for FY2024-2027 by \$9,374k to \$31,696K. Decrease FY24 Total funding by \$14,959k to \$745k (Decrease RSTP by \$2978k to \$0k, Decrease FTA 5339 by \$1,931k to \$0k, Decrease FTA 5307 by \$1,632k to \$0k, Decrease State by \$7,909k to \$745k, Decrease Local by \$509k to \$0k). Increase FY25 Total Funding by \$5,585k to \$19,346k (Increase FTA 5339 by \$582k to \$2,385k, Increase FTA 5307 by \$982k to \$1,632k, Increase State by \$3,797k to \$9,755k, Increase Local by \$224k to \$574k). Approved by HRMPO on September 21, 2024. DRPT Approved on October 29, 2024.					
STIP ID:	HRT0032	Title: ADP Software		Recipient:		Hampton Roads Transit
FTA 5307	-	172	669	-	560	FTA 5307 1,401
FTA 5337	-	417	1,624	-	1,360	FTA 5337 3,401
State	-	24	96	-	80	State 200
Local	-	-	-	-	-	Local -
Year Total:	-	613	2,389	-	2,000	Total Funds: 5,002
Description:						
STIP ID:	HRT0033	Title: ADP Hardware		Recipient:		Hampton Roads Transit
FTA 5307	-	271	133	62	78	FTA 5307 544
State	-	659	322	151	189	State 1,321
Local	-	39	19	9	11	Local 78
Year Total:	-	969	474	222	278	Total Funds: 1,943
Description:						
STIP ID:	HRT0041	Title: CIP Program - General		Recipient:		Hampton Roads Transit
FTA 5307	-	-	-	-	-	FTA 5307 -
State	-	238	-	-	-	State 238
Local	-	112	-	-	-	Local 112
Year Total:	-	350	-	-	-	Total Funds: 350
Description:						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	HRT0052	Title: Transfer Center Upgrades			Recipient:	Hampton Roads Transit
FTA 5307	-	881	2,825	221	132	FTA 5307 4,059
State	-	779	5,832	534	320	State 7,465
Local	-	647	7,787	31	19	Local 8,484
Year Total:	-	2,307	16,444	786	471	Total Funds: 20,008
Description:						
STIP ID:	HRT0054	Title: Preventive Maintenance			Recipient:	Hampton Roads Transit
FTA 5307	-	14,418	13,769	13,769	13,769	FTA 5307 55,725
FTA 5337	-	1,880	2,102	1,793	1,793	FTA 5337 7,568
State	-	-	-	-	-	State -
Local	-	4,074	3,890	3,890	3,890	Local 15,744
Year Total:	-	20,372	19,761	19,452	19,452	Total Funds: 79,037
Description:	Adjustment #12 - Total FY25 funding \$19,761. (Increase FY25 FTA 5337 funding by \$309k to \$2,102; Approved by TPO on December 2, 2024. Approved by DRPT on January 8, 2025..					
STIP ID:	HRT0066	Title: Light Rail Capital Projects/Bridge Repair/Support Equipment			Recipient:	Hampton Roads Transit
FTA 5337	-	-	1,605	783	1,919	FTA 5337 4,307
FTA 5307	-	130	-	-	411	FTA 5307 541
State	-	1,192	3,058	1,903	5,662	State 11,815
Local	-	19	266	112	333	Local 730
Year Total:	-	1,341	4,929	2,798	8,325	Total Funds: 17,393
Description:	Adjustment #11: Increase Total Funds for FY2024-2027 by \$3,503k to \$17,393K. Decrease FY24 total funding by \$413k to \$1,341k (Decrease FTA 5337 by \$483k to \$0k, Add FTA 5307 to \$130k, Decrease Local by \$60k to \$19k). Increase FY25 Total Funding by \$3,916k to \$4,929k (Increase FTA 5337 by \$1,321k to \$1,605k, Increase State by \$2,369k to \$3,058k, Increase Local by \$226k to \$266k). Approved by HRMPO on September 21, 2024. DRPT approved on October 29, 2024. Adjustment #12 - Revise Project Title From: Light Rail Capital Projects, includes LRT Bridge Repair; To: Light Rail Capital Projects/Bridge Repair/Support Equipment. Approved by HRTPO on October 30, 2024. Approved by DRPT on January 8, 2025.					
STIP ID:	HRT0067	Title: Capital Cost of Contracting			Recipient:	Hampton Roads Transit
FTA 5307	-	3,051	3,253	3,253	3,253	FTA 5307 12,810
State	-	-	-	-	-	State -
Local	-	6,484	6,913	6,913	6,913	Local 27,223
Year Total:	-	9,535	10,166	10,166	10,166	Total Funds: 40,033
Description:						
STIP ID:	HRT0068	Title: ADA Operations			Recipient:	Hampton Roads Transit
FTA 5307	-	2,410	2,432	2,432	2,432	FTA 5307 9,706
State	-	-	-	-	-	State -
Local	-	602	608	608	608	Local 2,426
Year Total:	-	3,012	3,040	3,040	3,040	Total Funds: 12,132
Description:						
STIP ID:	HRT0075	Title: Surveillance / Security Equipment			Recipient:	Hampton Roads Transit
FTA 5307	-	86	-	572	34	FTA 5307 692
FTA 5337	-	-	515	-	-	FTA 5337 515
State	-	208	1,305	1,390	83	State 2,986
Local	-	34	123	81	5	Local 243
Year Total:	-	328	1,943	2,043	122	Total Funds: 4,436
Description:						
STIP ID:	HRT0082 (T22709)	Title: Rehab/Renov of Admin/Maint Facility			Recipient:	Hampton Roads Transit
FTA 5307	-	237	-	-	-	FTA 5307 237
RSTP	-	-	3,500	1,506	-	RSTP 5,006
State	-	575	-	-	-	State 575
Local	-	34	-	-	-	Local 34
Year Total:	-	846	3,500	1,506	-	Total Funds: 5,852
Description:	Adjustment #6: Add FY24 total funding \$846k (Increase FY24 FTA 5307 by \$237k; Increase FY24 State by \$575k; Increase FY24 Local by \$34k). MPO approved May 16, 2024. Approved by DRPT July 2, 2024.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	HRT0083 (T14104)	Title: HRT TRAFFIX Program			Recipient:	Hampton Roads Transit
CMAQ	6,314	789			CMAQ	789
RSTP	-	1,600	800	800	RSTP	4,000
State	1,578	597	200	200	State	1,197
Local	-	-	-	-	Local	-
Year Total:	7,892	2,986	1,000	1,000	Total Funds:	5,986
Description:	Amendment#4: Increase Previous Total Funding by \$4,892k to \$7,892k (Add Previous CMAQ of \$6,314k, Add Previous State of \$1,578k, Reduce Previous RSTP by \$3,000k to \$0); Increase FY24 Total Funding by \$1,986k to \$2,986k (Add FY24 CMAQ of \$789k, increase FY24 RSTP by \$800k to \$1,600k, increase Local by \$397k to \$597k). Approved by HRTPO March 21, 2024. Approved by FTA on June 22, 2024.					
STIP ID:	HRT0086 (T11777)	Title: Purchase 29-Ft Replacement Buses			Recipient:	Hampton Roads Transit
CMAQ	8,428	-	-	-	CMAQ	-
State	-	-	-	-	State	-
Local	-	-	-	-	Local	-
Year Total:	8,428	-	-	-	Total Funds:	-
Description:						
STIP ID:	HRT0087 (T11778)	Title: Purchase 40-Ft Replacement Buses			Recipient:	Hampton Roads Transit
CMAQ	4,607	-	-	-	CMAQ	-
RSTP	4,163	-	-	-	RSTP	-
State	-	-	-	-	State	-
Local	-	-	-	-	Local	-
Year Total:	8,770	-	-	-	Total Funds:	-
Description:						
STIP ID:	HRT0090	Title: Transit Bus Mid-Life Overhaul/Repower			Recipient:	Hampton Roads Transit
FTA 5307	-	-	511	-	FTA 5307	1,538
FTA 5339	-	-	836	745	FTA 5339	1,581
State	-	-	2,465	1,810	State	6,770
Local	-	-	145	106	Local	398
Year Total:	-	-	3,957	2,661	Total Funds:	10,287
Description:	Adjustment #11: Increase Total Funds for FY2024-2027 by \$1,493k to \$10,287K. Decrease FY24 total funding by \$639k to \$0k (Decrease FTA 5307 by \$179k to \$0k, Decrease State by \$434k to \$0k, Decrease Local by \$26k to \$0k). Increase FY25 Total Funding by \$2,132k to \$3,957k (Add FTA 5339 to \$836k, Increase State by \$1,224k to \$2,465k, Increase Local by \$72k to \$145k). Approved by HRMPO on September 21, 2024. DRPT Approved on October 29, 2024.					
STIP ID:	HRT0096	Title: Ferry Boat Construction			Recipient:	Hampton Roads Transit
FTA 5337	-	-	-	-	FTA 5337	-
Local	-	-	-	-	Local	-
Year Total:	-	-	-	-	Total Funds:	-
Description:						
STIP ID:	HRT0103	Title: Light Rail Vehicle SGR			Recipient:	Hampton Roads Transit
FTA 5337	-	-	1,818	626	FTA 5337	3,119
State	-	-	4,416	1,519	State	7,573
Local	-	-	260	89	Local	445
Year Total:	-	-	6,494	2,234	Total Funds:	11,137
Description:	Adjustment #11: Increase Total Funds for FY2024-2027 by \$2,160k to \$11,137K. Decrease FY24 total funding by \$2,157k to \$0k (Decrease FTA 5337 by \$604k to \$0k, Decrease State by \$1,467k to \$0k, Decrease Local by \$86k to \$0k). Increase FY25 Total Funding by \$4,317k to \$6,494k (Increase FTA 5337 by \$1208k to \$1818k, Increase State by \$2,936k to \$4,416k, Increase Local by \$173k to \$260k). Approved by HRMPO on September 21, 2024. DRPT Approved on October 29, 2024.					
STIP ID:	HRT0105 (T16054)	Title: Transit Bus Replacement			Recipient:	Hampton Roads Transit
CMAQ			-		CMAQ	-
RSTP	11,590	-	5,000	3,955	RSTP	10,908
Federal Stimulus	-	-	-	-	Federal Stimulus	-
State	-	-	-	-	State	-
Year Total:	11,590	-	5,000	3,955	Total Funds:	10,908
Description:						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	HRT0108 (UPC 108954)	Title: Light Rail Extension To Chesapeake (Study Only)			Recipient:	Hampton Roads Transit
RSTP	-	-	-	-	-	RSTP -
State	-	-	-	-	-	State -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	HRT0109	Title: New Southside Operating Division/Repower			Recipient:	Hampton Roads Transit
FTA 5307	-	11,212	4,490	2,490	1,956	FTA 5307 20,148
Other Federal	-	5,000	22,500	-	1,957	Other Federal 29,457
State	-	16,380	16,380	4,980	1,957	State 39,697
Local	-	11,514	7,582	2,490	1,957	Local 23,543
Year Total:	-	44,106	50,952	9,960	7,827	Total Funds: 112,845
Description:						
STIP ID:	HRT0110 (UPC 115871)	Title: Newport News Shipyard - Gloucester HRT MAX Service			Recipient:	Hampton Roads Transit
RSTP	-	-	-	-	-	RSTP -
State	-	-	-	-	-	State -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	HRT0111 (T17990)	Title: Naval Station Norfolk Transit Extension Study FEIS/PE			Recipient:	Hampton Roads Transit
RSTP	6,000	-	-	6,000	-	RSTP 6,000
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	6,000	-	-	6,000	-	Total Funds: 6,000
Description:						
STIP ID:	HRT0112 (T19477)	Title: Peninsula Corridor DESI/Conceptual Engineering			Recipient:	Hampton Roads Transit
RSTP	2,045	5,955	-	-	-	RSTP 5,955
State	-	-	-	-	-	State -
Year Total:	2,045	5,955	-	-	-	Total Funds: 5,955
Description:						
STIP ID:	HRT0113	Title: Transit Bus Expansion			Recipient:	Hampton Roads Transit
FTA 5307	-	-	-	-	-	FTA 5307 -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	HRT0114	Title: Technology Planning			Recipient:	Hampton Roads Transit
FTA 5307	-	-	34	38	-	FTA 5307 72
State	-	56	83	91	-	State 230
Local	-	57	5	5	-	Local 67
Year Total:	-	113	122	134	-	Total Funds: 369
Description:						
STIP ID:	HRT0115	Title: Fare Collection System			Recipient:	Hampton Roads Transit
FTA 5307	-	-	-	-	-	FTA 5307 -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	HRT0116	Title: Hampton Facility Non-Revenue Electric Charging Pilot			Recipient:	Hampton Roads Transit
FTA 5307	-	-	66	77	-	FTA 5307 143
State	-	-	159	187	-	State 346
Local	-	-	9	11	-	Local 20
Year Total:	-	-	234	275	-	Total Funds: 509
Description:						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	HRT0117	Title: Workspace Renovation and Reconfiguration			Recipient:	Hampton Roads Transit
FTA 5307	-	347	134	-	-	FTA 5307 481
State	-	842	326	-	-	State 1,168
Local	-	50	19	-	-	Local 69
Year Total:	-	1,239	479	-	-	Total Funds: 1,718
Description:						
STIP ID:	HRT0118	Title: Facility Site Redevelopment Planning			Recipient:	Hampton Roads Transit
FTA 5307	-	-	-	-	-	FTA 5307 -
State	-	-	80	-	-	State 80
Local	-	-	80	-	-	Local 80
Year Total:	-	-	160	-	-	Total Funds: 160
Description:						
STIP ID:	HRT0119	Title: Facilities State of Good Repair			Recipient:	Hampton Roads Transit
FTA 5307	-	396	45	46	-	FTA 5307 487
State	-	961	109	112	-	State 1,182
Local	-	57	6	7	-	Local 70
Year Total:	-	1,414	160	165	-	Total Funds: 1,739
Description:	Adjustment #4: Revise FY2024 FTA 5307 obligation to be \$396K (increase FTA 5307 by 166K); revise FY2024 State obligation to \$961K (increase State by \$401K); Revise FY2024 Local to 57K (increase Local by \$24K). Approved by HRTPO March 25, 2024. Approved by DRPT April 26, 2024. Adjustment #6: Increase total FY24 by \$591k to \$1,414k (Increase FY24 FTA 5307 by \$166K to \$396k, Increase FY2024 State by \$401k to \$961K, Increase Local by \$24k to \$57K). Approved by HRTPO May 9, 2024. Approved by DRPT July 2, 2024.					
STIP ID:	HRT0120	Title: Gate Replacement Project			Recipient:	Hampton Roads Transit
FTA 5307	-	343	-	-	-	FTA 5307 343
State	-	832	-	-	-	State 832
Local	-	49	-	-	-	Local 49
Year Total:	-	1,224	-	-	-	Total Funds: 1,224
Description:	Adjustment #4: Revise FY2024 FTA 5307 obligation to be \$343K (increase FTA 5307 by 91K); revise FY2024 State obligation to \$832K (increase State by \$220K); Revise FY2024 Local to 49K (increase Local by \$13K). Approved by HRTPO March 25, 2024. Approved by DRPT April 26, 2024. Adjustment #6: Increase total FY24 by \$324k to \$1,224k (Increase FY24 FTA 5307 by \$91K to \$343k, Increase FY2024 State by \$220k to \$832K, Increase Local by \$13k to \$49K). Approved by HRTPO May 9, 2024. Approved by DRPT July 2, 2024.					
STIP ID:	HRT0121	Title: Light Rail Assessment Study			Recipient:	Hampton Roads Transit
FTA 5307	-	-	-	-	-	FTA 5307 -
State	-	51	-	-	-	State 51
Local	-	51	-	-	-	Local 51
Year Total:	-	102	-	-	-	Total Funds: 102
Description:						
STIP ID:	HRT0122	Title: Paratransit Vehicle Mid-Life Overhaul/Repowers			Recipient:	Hampton Roads Transit
FTA 5307	-	-	75	-	-	FTA 5307 75
FTA 5339	198	-	198	-	-	FTA 5339 198
State	481	-	481	-	-	State 481
Local	28	-	28	-	-	Local 28
Year Total:	707	-	782	-	-	Total Funds: 782
Description:	Adjustment #2: Increase Previous funding by \$707,000. Increase previous FTA 5339 funding by \$198,000, increase previous state funding by \$481,000, increase previous Local funding by \$28,000. Approved by HRTPO on 7/20/2023. Adjustment #11: Increase Total Funds for FY2024-2027 by \$186k to \$782K. Decrease FY24 Total funding by \$328k to \$0k (Decrease FTA 5307 by \$92k to \$0k, Decrease State by \$223k to \$0k, Decrease Local by \$13k to \$0k). Increase FY25 Total Funding by \$514k to \$782k (Increase State by \$299k to \$481k, Increase Local by \$17k to \$28k). Approved by HRMPO on September 21, 2024. DRPT Approved on October 29, 2024.					
STIP ID:	HRT0123	Title: Ferry Boat State of Good Repair			Recipient:	Hampton Roads Transit
FTA 5337			183			FTA 5337 183
FTA 5307	-	-	73	-	-	FTA 5307 73
State	-	-	176	-	-	State 176
Local	-	-	81	-	-	Local 81
Year Total:	-	-	513	-	-	Total Funds: 513
Description:	Adjustment #11: Decrease Total Funding FY24 by \$259k to \$0k (Decrease FTA 5307 by \$73k to \$0k, Decrease State by \$176k to \$0k, Decrease Local by \$10k to \$0k). Increase FY25 Total funding by \$513k (Add FTA 5337 to \$183k, Add FTA 5307 to \$73k, Add State to \$176k, Add Local to \$81k). Approved by HRMPO on September 21, 2024. DRPT Approved on October 29, 2024.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	HRT0124	Title: Paratransit Fleet Expansion			Recipient:	Hampton Roads Transit
Other Federal	-	2,240				Other Federal 2,240
FTA 5307	-	-	465	-	-	FTA 5307 465
State	-	-	1,128	-	-	State 1,128
Local	-	560	66	-	-	Local 626
Year Total:	-	2,800	1,659	-	-	Total Funds: 4,459
Description:	Adjustment #11: Increase Total Funds for FY2024-2027 by \$1,364k to \$4,459K. Increase FY24 Total funding by \$1,269k to \$2,800k (Add Other Federal to \$2,240k, Decrease FTA 5307 by \$429 to \$0, Decrease State by \$1041k to \$0k, Increase Local by \$499k to \$560k). Increase FY25 Total Funding by \$95k to \$1,659k (Increase FTA 5307 by \$27 to \$465k, Increase State by \$65k to \$1,128k, Increase Local by \$3k to \$66k). Approved by HRMPO on September 21, 2024. DRPT approved on October 29, 2024.					
STIP ID:	HRT0125	Title: Bus Stop Amenity Program			Recipient:	Hampton Roads Transit
FTA 5307	-	-	-	-	-	FTA 5307 -
State	-	-	-	-	-	State -
Local	-	1,065	2,753	3,523	1,790	Local 9,131
Year Total:	-	1,065	2,753	3,523	1,790	Total Funds: 9,131
Description:						
STIP ID:	HRT0126	Title: Gate Replacement Project			Recipient:	Hampton Roads Transit
FTA 5307	-	252	-	-	-	FTA 5307 252
State	-	612	-	-	-	State 612
Local	-	36	-	-	-	Local 36
Year Total:	-	900	-	-	-	Total Funds: 900
STIP ID:	NOR0001 (UPC 109572)	Title: HRT Bus Shelters and Pedestrian Improvements in Norfolk			Recipient:	Hampton Roads Transit
CMAQ	-	1,033	-	-	-	CMAQ 1,033
RSTP	-	-	-	-	-	RSTP -
State	-	137	-	-	-	State 137
Local	-	121	-	-	-	Local 121
Year Total:	-	1,291	-	-	-	Total Funds: 1,291
Description:	Adjustment #4: Revise Project Name from Norfolk Bus Shelters and Pedestrian Improvements to HRT Bus Shelters and Pedestrian Improvements in Norfolk. MPO approved March 8, 2024. Approved by DRPT April 26, 2024. Adjustment #6: Increase total FY24 by \$1,141k to \$1,291k (Increase FY24 CMAQ by \$913k to \$1,033k; Increase FY24 State by \$107k to \$137k; Add FY24 Local of \$121k). MPO approved March 8, 2024. Approved by DRPT July 2, 2024.					
STIP ID:	SUF0001	Title: Operating Assistance			Recipient:	Suffolk Transit
FTA 5307		342	663	-	352	FTA 5307 1,357
FTA 5311		-	-	349	-	FTA 5311 349
State		340	434	347	350	State 1,471
Local		683	229	349	352	Local 1,613
Revenues		60	60	61	62	Revenues 243
Year Total:	-	1,425	1,386	1,106	1,116	Total Funds: 5,033
Description:	Adjustment #4: Revise FY2024 FTA 5307 obligation to be \$321K (reduce FTA 5307 by 21K); revise FY2024 State obligation to \$488K (increase State by \$148K); Revise FY2024 Local to 645K (reduce Local by \$38K). Approved by HRTPO August 22, 2023. Approved by DRPT April 26, 2024. Adjustment#13: Adjustment#13: Total FY24 funding \$1,425k (Increase FY24 FTA 5307 funding by \$21k to \$342k; Decrease FY24 State funding by \$148k to \$340k; Increase FY24 Local funding by \$38k to \$683k; Add FY24 Revenues \$60k); Total FY25 funding \$1,326k (Increase FY25 FTA 5307 funding by \$317k to \$663k; Increase FY25 State funding by \$91k to \$434k; Decrease FY25 Local funding by \$461k to \$229k; Add FY25 Revenues \$60k); Total FY26 funding \$1,106k (Add FY26 Revenues \$61k) Total FY27 Funding \$1,116k (Add FY27 Revenues \$62k). Approved by HRTPO on January 3, 2025. Approved by DRPT on February 4, 2025.					
STIP ID:	SUF0003	Title: Expansion Buses			Recipient:	Suffolk Transit
FTA 5307	-	-	144	480	-	FTA 5307 624
State	-	-	29	96	-	State 125
Local	-	-	7	2	-	Local 9
Year Total:	-	-	180	578	-	Total Funds: 758
Description:						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	SUF0004	Title: Purchase Replacement Buses			Recipient:	Suffolk Transit
FTA 5307	-	723	208	111	352	FTA 5307 1,394
FTA 5339	-	162	342	41	-	FTA 5339 545
State	-	147	58	30	70	State 305
Local	-	92	56	8	18	Local 174
Year Total:	-	1,124	664	190	440	Total Funds: 2,418
Description:	Adjustment #4: Revise FY2024 FTA 5307 obligation to be \$723K (increase FTA 5307 by 522K); Revise FY2024 FTA 5339 to \$162K (decrease FTA 5339 by \$452K); Revise FY2024 State to be \$147K (reduce State by \$14K); Revise FY2024 Local to be 92K (increase Local by \$52K). Approved by HRTPO December 1, 2023. Approved by DRPT April 26, 2024. Adjustment#10: Total FY25 funding \$664k (Increase FY25 FTA 5339 funding \$262k; Increase FY25 Local funding \$42k) Approved by TPO on August 21, 2024. Approved by DRPT on September 30, 2024.					
STIP ID:	SUF0008	Title: Administrative, Training, and Indirect Costs			Recipient:	Suffolk Transit
FTA 5303	-	10	10	10	10	FTA 5303 40
FTA 5339	-		23			FTA 5339 23
State	-	-	-	-	-	State -
Local	-	10	10	10	10	Local 40
Revenues	-	-	-	-	-	Revenues -
Year Total:	-	20	43	20	20	Total Funds: 103
Description:	Adjustment#10: Total FY25 funding \$43k (Add FY25 FTA 5339 funding \$23k;) Approved by TPO on August 21, 2024. Approved by DRPT on September 30, 2024.					
STIP ID:	SUF0009	Title: Transit Enhancements			Recipient:	Suffolk Transit
Other Federal	-	-	-	-	-	Other Federal -
State	-	13	8	7	7	State 35
Local	-	13	8	7	7	Local 35
Year Total:	-	26	16	14	14	Total Funds: 70
Description:						
STIP ID:	SUF0012	Title: Force Account - Sidewalk Construction			Recipient:	Suffolk Transit
FTA 5307	-	11	-	-	-	FTA 5307 11
State	-	2	8	7	7	State 24
Local	-	1	8	7	7	Local 23
Year Total:	-	14	16	14	14	Total Funds: 58
Description:						
STIP ID:	SUF0013	Title: Capital Cost of Contracting			Recipient:	Suffolk Transit
FTA 5307	-	324	727	-	229	FTA 5307 1,280
FTA 5311	-	-	-	500	319	FTA 5311 819
State	-	98	99	100	101	State 398
Local	-	425	429	433	437	Local 1,724
Year Total:	-	847	1,255	1,033	1,086	Total Funds: 4,221
Description:	Adjustment#13: Total FY25 funding \$1,255k (Increase FY25 FTA 5307 funding by \$400k to \$727k). Approved by HRTPO on January 3, 2025. Approved by DRPT on February 4, 2025.					
STIP ID:	SUF0014 (115421)	Title: Transit Operations Facility			Recipient:	Suffolk Transit
RSTP	-	-	48	1,464	-	RSTP 1,512
State	-	-	12	366	-	State 378
Local	-	-	-	-	-	Local -
Year Total:	-	-	60	1,830	-	Total Funds: 1,890
Description:						
STIP ID:	SUF0015	Title: Paratransit New Vehicles			Recipient:	Suffolk Transit
FTA 5307	-	-	-	103	-	FTA 5307 103
FTA 5339	-	-	-	41	-	FTA 5339 41
State	-	-	-	29	-	State 29
Local	-	-	-	7	-	Local 7
Year Total:	-	-	-	180	-	Total Funds: 180
Description:						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	SUF0016	Title: College Drive Bus Pull Out			Recipient:	Suffolk Transit
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	872	-	State 872
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	872	-	Total Funds: 872
Description:						
STIP ID:	SUF0017	Title: Electric Bus Charging Stations			Recipient:	Suffolk Transit
FTA 5339	-	7	200	-	-	FTA 5339 207
State	-	8	-	-	-	State 8
Local	-	35	30	-	-	Local 65
Year Total:	-	50	230	-	-	Total Funds: 280
Description:	Adjustment #11: Increase Total Funds for FY2024-2027 by \$232k to \$280K. Add FY24 Total funding \$50k (Add FTA 5339 to \$7k, Add State to \$8k, Add Local to \$35k). Increase FY25 Total Funding by \$182 to \$230 (Increase FTA 5339 by \$167 to \$200k, Decrease State by \$7k to \$0k, Increase Local by \$22k to \$30k). Approved by HRMPO on August 22, 2024. DRPT approved on October 29, 2024.					
STIP ID:	WAT0001	Title: Operating Assistance			Recipient:	Williamsburg Area Transit Authority
FTA 5307	-	3,635	3,817	3,931	4,049	FTA 5307 15,432
FTA 5311	-	530	557	573	590	FTA 5311 2,250
Other Federal	-	180	180	180	180	Other Federal 720
State	-	2,395	2,515	2,590	2,668	State 10,168
Local	-	1,492	1,567	1,614	1,662	Local 6,335
Revenues	-	1,643	1,725	1,777	1,830	Revenues 6,975
Year Total:	-	9,875	10,361	10,665	10,979	Total Funds: 41,880
Description:						
STIP ID:	WAT0014	Title: Transit Enhancements			Recipient:	Williamsburg Area Transit Authority
FTA 5307	-	-	-	-	-	FTA 5307 -
Other Federal	-	24	24	24	24	Other Federal 96
State	-	5	5	5	5	State 20
Local	-	1	1	1	1	Local 4
Year Total:	-	30	30	30	30	Total Funds: 120
Description:						
STIP ID:	WAT0017	Title: Bus Shelters			Recipient:	Williamsburg Area Transit Authority
Other Federal	-	163	94	94	120	Other Federal 471
State	-	21	129	19	24	State 193
Local	-	20	5	5	6	Local 36
Year Total:	-	204	228	118	150	Total Funds: 700
Description:						
STIP ID:	WAT0022	Title: Support Vehicle Replacement			Recipient:	Williamsburg Area Transit Authority
FTA 5307	-	-	-	-	-	FTA 5307 -
Other Federal	-	84	-	-	89	Other Federal 173
State	-	17	-	-	18	State 35
Local	-	4	-	-	5	Local 9
Year Total:	-	105	-	-	112	Total Funds: 217
Description:						
STIP ID:	WAT0027	Title: Radios			Recipient:	Williamsburg Area Transit Authority
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	WAT0028	Title: Office Furniture			Recipient:	Williamsburg Area Transit Authority
Other Federal	-	-	120	120	-	Other Federal 240
State	-	-	24	24	-	State 48
Local	-	-	6	6	-	Local 12
Year Total:	-	-	150	150	-	Total Funds: 300
Description:						
STIP ID:	WAT0030	Title: Spare Parts, ACM			Recipient:	Williamsburg Area Transit Authority
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	WAT0032	Title: Misc Support Equipment			Recipient:	Williamsburg Area Transit Authority
Other Federal	-	201	-	160	-	Other Federal 361
State	-	14	-	32	-	State 46
Local	-	32	-	8	-	Local 40
Year Total:	-	247	-	200	-	Total Funds: 447
Description:						
STIP ID:	WAT0033	Title: Bike Racks			Recipient:	Williamsburg Area Transit Authority
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	WAT0036	Title: ADP Hardware - APC			Recipient:	Williamsburg Area Transit Authority
FTA 5307	-	-	200	-	-	FTA 5307 200
State	-	-	38	-	-	State 38
Local	-	-	12	-	-	Local 12
Year Total:	-	-	250	-	-	Total Funds: 250
Description:						
STIP ID:	WAT0037	Title: Bus Engineering & Design of Admin Building			Recipient:	Williamsburg Area Transit Authority
Other Federal	-	225	43	15	-	Other Federal 283
State	-	-	-	-	-	State -
Local	-	26	5	2	-	Local 33
Year Total:	-	251	48	17	-	Total Funds: 316
Description:						
STIP ID:	WAT0038	Title: Surveillance / Security Equipment			Recipient:	Williamsburg Area Transit Authority
Other Federal	-	-	80	160	-	Other Federal 240
State	-	-	20	40	-	State 60
Local	-	-	-	-	-	Local -
Year Total:	-	-	100	200	-	Total Funds: 300
Description:						
STIP ID:	WAT0039 (UPC T11932)	Title: Administration and Operations Facility: Phase 1			Recipient:	Williamsburg Area Transit Authority
RSTP	-	5,548	5,328	800	-	RSTP 11,676
State	-	1,387	1,332	200	-	State 2,919
Local	-	-	-	-	-	Local -
Year Total:	-	6,935	6,660	1,000	-	Total Funds: 14,595
Description:						
STIP ID:	WAT0041	Title: Route Signage (Bus Stop Signs)			Recipient:	Williamsburg Area Transit Authority
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	WAT0042	Title: ADP Software			Recipient:	Williamsburg Area Transit Authority
FTA 5307	-	104	52	66	67	FTA 5307 289
State	-	8	10	12	13	State 43
Local	-	18	3	4	4	Local 29
Year Total:	-	130	65	82	84	Total Funds: 361
Description:						
STIP ID:	WAT0043	Title: Expansion Bus (Med Bus) Trolley			Recipient:	Williamsburg Area Transit Authority
Other Federal	-	-	-	800	-	Other Federal 800
State	-	-	-	200	-	State 200
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	1,000	-	Total Funds: 1,000
Description:						
STIP ID:	WAT0044 (T11780)	Title: Purchase Replacement Buses			Recipient:	Williamsburg Area Transit Authority
CMAQ	-	-	2,929	2,400	-	CMAQ 5,329
State	-	-	733	600	-	State 1,333
Local	-	-	-	-	-	Local -
Year Total:	-	-	3,662	3,000	-	Total Funds: 6,662
Description:						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	WAT0045	Title: Replacement Buses			Recipient:	Williamsburg Area Transit Authority
FTA 5339	146	432	480	148	180	FTA 5339 1,240
Other Federal		-	-	-	-	Other Federal -
State	122	108	120	37	45	State 310
Local	91	-		-	-	Local -
Year Total:	359	540	600	185	225	Total Funds: 1,550
Description:	Adjustment#5 - Add Previous Funding to the STIP. Add Previous Total Funding \$359K (Add Previous FTA 5339 \$146k; Add Previous State \$122k; Add Previous Local \$91k.) Previous \$91k Local includes \$50k proceeds from a vehicle sale for replacement bus use. Approved by HRTPO on April 27, 2023. Approved by DRPT May 14, 2024.					
STIP ID:	WAT0046	Title: Real Estate Acquisition Lightfoot			Recipient:	Williamsburg Area Transit Authority
FTA 5307	-	-	-	-	-	FTA 5307 -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	WAT0046	Title: Real Estate Acquisition Lightfoot			Recipient:	Williamsburg Area Transit Authority
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	WAT0048	Title: Purchase Expansion Buses			Recipient:	Williamsburg Area Transit Authority
Other Federal	-	-	-	-	-	Other Federal -
Other State	-	-	-	-	-	Other State -
State	-	334	-	-	-	State 334
Local	-	-	-	-	-	Local -
Year Total:	-	334	-	-	-	Total Funds: 334
Description:						
STIP ID:	WAT0049	Title: Rehab/Rebuild Buses			Recipient:	Williamsburg Area Transit Authority
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	WAT0050	Title: Replacement Bus Trolley			Recipient:	Williamsburg Area Transit Authority
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	WAT0051	Title: Employee Education/Training			Recipient:	Williamsburg Area Transit Authority
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	WAT0053	Title: Capital Cost of Contracting			Recipient:	Williamsburg Area Transit Authority
FTA 5307	-	-	-	-	-	FTA 5307 -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	WAT0054	Title: Preventive Maintenance			Recipient:	Williamsburg Area Transit Authority
FTA 5307	-	1,673	1,093	1,121	1,149	FTA 5307 5,036
State	-	-	-	-	-	State -
Local	-	418	273	280	287	Local 1,258
Year Total:	-	2,091	1,366	1,401	1,436	Total Funds: 6,294
Description:						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	WAT0055	Title: Project Administration			Recipient:	Williamsburg Area Transit Authority
FTA 5307	-	-	-	-	-	FTA 5307
State	-	-	-	-	-	State
Local	-	-	-	-	-	Local
Year Total:	-	-	-	-	-	Total Funds:
Description:						
STIP ID:	WAT0056	Title: Safety & Security Training and Materials/Equipment			Recipient:	Williamsburg Area Transit Authority
FTA 5307	-	35	-	-	-	FTA 5307
State	-	-	-	-	-	State
Local	-	9	-	-	-	Local
Year Total:	-	44	-	-	-	Total Funds:
Description:						
STIP ID:	WAT0057 (T17898)	Title: Construction, NEPA, Architectural and Engineering, and Project Mgmt			Recipient:	Williamsburg Area Transit Authority
Other Federal	-	-	-	-	-	Other Federal
State	-	-	-	-	-	State
Local	-	-	-	-	-	Local
Year Total:	-	-	-	-	-	Total Funds:
Description:						
STIP ID:	WAT0058	Title: 3rd Party Project Management			Recipient:	Williamsburg Area Transit Authority
Other Federal	-	288	672	-	-	Other Federal
State	-	72	168	-	-	State
Local	-	-	-	-	-	Local
Year Total:	-	360	840	-	-	Total Funds:
Description:						
STIP ID:	WAT0059	Title: 3rd Party Legal Services - Facility Projects			Recipient:	Williamsburg Area Transit Authority
Other Federal	-	12	-	-	-	Other Federal
State	-	2	-	-	-	State
Local	-	1	-	-	-	Local
Year Total:	-	15	-	-	-	Total Funds:
Description:						
STIP ID:	WAT0060 (T11779)	Title: Purchase Replacement CNG Buses			Recipient:	Williamsburg Area Transit Authority
CMAQ	-	2,458	-	-	-	CMAQ
State	-	614	-	-	-	State
Year Total:	-	3,072	-	-	-	Total Funds:
Description:						
STIP ID:	WAT0061 (T11782)	Title: Purchase Replacement Trolley Buses			Recipient:	Williamsburg Area Transit Authority
CMAQ	-	-	-	-	-	CMAQ
State	-	-	-	-	-	State
Local	-	-	-	-	-	Local
Year Total:	-	-	-	-	-	Total Funds:
Description:						
STIP ID:	WAT0062	Title: Intelligent Transportation System Study			Recipient:	Williamsburg Area Transit Authority
FTA 5307	-	-	-	-	-	FTA 5307
State	-	-	-	-	-	State
Local	-	-	-	-	-	Local
Year Total:	-	-	-	-	-	Total Funds:
Description:						
STIP ID:	WAT0063	Title: Strategic Plan Study RSTP UPC #			Recipient:	Williamsburg Area Transit Authority
FTA 5307	-	149	-	-	-	FTA 5307
RSTP	-	-	-	-	-	RSTP
State	-	-	-	-	-	State
Local	-	38	-	-	-	Local
Year Total:	-	187	-	-	-	Total Funds:
Description:						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	WAT0064	Title: CAD/AVL Replacement			Recipient:	Williamsburg Area Transit Authority	
FTA 5307	-	-	-	-	-	FTA 5307	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	816	-	-	-	Other Federal	816
State	-	163	-	-	-	State	163
Local	-	41	-	-	-	Local	41
Year Total:	-	1,020	-	-	-	Total Funds:	1,020
Description:							
STIP ID:	WAT0065 (T17890)	Title: CMAQ Demonstration Route York Co.			Recipient:	Williamsburg Area Transit Authority	
CMAQ	856	416		-	-	CMAQ	416
RSTP	-	-	-	-	-	RSTP	-
State	214	79		-	-	State	79
Local	-	-	-	-	-	Local	-
Year Total:	1,070	495	-	-	-	Total Funds:	495
Description:	Adjustment #2: Add Previous Funding \$1,070,000; Decrease CMAQ funding in FY2024 by \$439,000; Decrease FY2024 CMAQ funding by \$135,000. Decrease FY2025 CMAQ funding by \$2,880,000; decrease FY2025 State funding by \$720,000. Approved by DRPT on June 21, 2023						
STIP ID:	WAT0066 (T17898)	Title: Northern Transfer Facility, James City County			Recipient:	Williamsburg Area Transit Authority	
FTA 5307	-		2,766	-	-	FTA 5307	2,766
CMAQ	-	2,000		-	-	CMAQ	2,000
RSTP	-	-		-	-	RSTP	-
Other Federal			3,000			Other Federal	3,000
State	-	500	3,006	-	-	State	3,506
Local	-	-	240	-	-	Local	240
Year Total:	-	2,500	9,012	-	-	Total Funds:	11,512
Description:	Amendment #8: Total FY25 Funding \$9,012k (Add FY25 FTA 5307 funding \$2,766k; Add FY25 Congressionally District Spending (CDS) funding \$3000k; Add FY25 State funding \$3,006k; Add FY25 Local funding \$240k). HRTPO Approved and Adopted WAT0066 at their November 21, 2024 TPO Policy Board Meeting. Approved by FTA on March 7, 2025.						
STIP ID:	WAT0067 (T19468)	Title: Expansion of Bus Shelters			Recipient:	Williamsburg Area Transit Authority	
CMAQ	94	94	-	-	-	CMAQ	94
RSTP	-	-	-	-	-	RSTP	-
State	23	23	-	-	-	State	23
Local	-	-	-	-	-	Local	-
Year Total:	117	117	-	-	-	Total Funds:	117
Description:	Adjustment#2: Add Previous CMAQ Funding of \$94,000, add previous State funding of \$23,000. Decrease FY2024 CMAQ by \$93,000, decrease FY2024 State by \$24,000. Approved by DRPT on June 21, 2023.						
STIP ID:	WAT0068 (T19494)	Title: Upper York/New Kent County Connector Demonstration Routes			Recipient:	Williamsburg Area Transit Authority	
CMAQ	298	310	324	-	-	CMAQ	634
RSTP	-	-	-	-	-	RSTP	-
State	75	77	81	-	-	State	158
Local	-	-	-	-	-	Local	-
Year Total:	373	387	405	-	-	Total Funds:	792
Description:	Adjustment #2: Add Previous CMAQ Funding of \$298,000, add Previous State of \$75,000. Increase FY2024 CMAQ funding by \$12,000, increase FY2024 State funding \$2,000. Increase FY2025 CMAQ funding by \$324,000, increase FY2025 State by \$81,000. Approved by DRPT on June 21, 2023.						
STIP ID:	WAT0069	Title: ADP Hardware			Recipient:	Williamsburg Area Transit Authority	
Other Federal	-	8	-	16	-	Other Federal	24
State	-	2	-	3	-	State	5
Local	-	-	-	1	-	Local	1
Year Total:	-	10	-	20	-	Total Funds:	30
Description:							
STIP ID:	WAT0070	Title: Bike Racks, ITS or Misc Equipment Bus Stop Improvements			Recipient:	Williamsburg Area Transit Authority	
Other Federal	-	64	16	48	-	Other Federal	128
State	-	16	4	12	-	State	32
Local	-	-	-	-	-	Local	-
Year Total:	-	80	20	60	-	Total Funds:	160
Description:							

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	WAT0071 (T115425)	Title: Strategic Plan and Comprehensive Operating Analysis Study			Recipient:	Williamsburg Area Transit Authority
RSTP	-	-	240	-	-	RSTP 240
State	-	-	60	-	-	State 60
Local	-	-	-	-	-	Local -
Year Total:	-	-	300	-	-	Total Funds: 300
Description:	Amendment#4: Add New Project. Add FY25 Total Funding \$300k (Add FY25 RSTP \$240k; Add FY25 State \$60k). Approved by HRTPO February 15, 2024. Approved by FTA on June 22, 2024.					
STIP ID:	WAT0072 (T19479)	Title: WATA Bus Purchase Replacement			Recipient:	Williamsburg Area Transit Authority
CMAQ	2,514	-	-	-	-	CMAQ -
State	629	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	3,143	-	-	-	-	Total Funds: -
Description:	Adjustment #6: Add back as an individual project. Add Previous Total Funding \$3,143k (Add Previous CMAQ \$2,514k; Add Previous State \$629k). Approved by HRTPO February 15, 2024. Approved by DRPT on September 4, 2024.					
STIP ID:	CBH0001	Title: Paratransit Vehicles			Recipient:	Colonial Behavioral Health
FTA 5310	-	95	64	64	64	FTA 5310 287
State	-	-	-	-	-	State -
Local	-	24	16	16	16	Local 72
Year Total:	-	119	80	80	80	Total Funds: 359
Description:	Adjustment#9: Total FY24 funding \$119k (Add FY24 FTA 5310 funding \$95k; Add FY24 Local funding \$25k). Approved by MPO on August 16, 2024. Approved by DRPT on September 4, 2024.					
STIP ID:	EGS0001	Title: Paratransit Vehicles			Recipient:	Eggleston Services
FTA 5310	-	-	64	64	64	FTA 5310 192
State	-	-	-	-	-	State -
Local	-	-	16	16	16	Local 48
Year Total:	-	-	80	80	80	Total Funds: 240
Description:						
STIP ID:	HHI0001	Title: Paratransit Vehicles			Recipient:	Heart Havens, Inc.
FTA 5310	-	-	128	128	128	FTA 5310 384
State	-	-	-	-	-	State -
Local	-	-	32	32	32	Local 96
Year Total:	-	-	160	160	160	Total Funds: 480
Description:						
STIP ID:	HNN0001	Title: Paratransit Vehicles			Recipient:	Hampton Newport News CSB
FTA 5310	-	198	64	64	64	FTA 5310 390
State	-	-	-	-	-	State -
Local	-	48	16	16	16	Local 96
Year Total:	-	246	80	80	80	Total Funds: 486
Description:	Adjustment #1: Increase FY24 funding by \$160K (increase FTA 5310 \$128K, increase local \$32K). Approved by DRPT 9/26/23.					
STIP ID:	PAA0002	Title: Paratransit Vehicles			Recipient:	Peninsula Agency on Aging
FTA 5310	-	136	64	64	64	FTA 5310 328
State	-	-	-	-	-	State -
Local	-	34	16	16	16	Local 82
Year Total:	-	170	80	80	80	Total Funds: 410
Description:	Adjustment#9: Total FY24 funding increased by \$80k to 170k (FY24 FTA 5310 funding increased by \$72k to \$136k; FY24 Local funding increased by \$18k to \$34k). Approved by MPO on August 16, 2024. Approved by DRPT on September 4, 2024.					
STIP ID:	PAA0004	Title: Mobility Management			Recipient:	Peninsula Agency on Aging
FTA 5310	-	398	200	220	220	FTA 5310 1,038
State	-	78	40	44	44	State 206
Local	-	20	10	11	11	Local 52
Year Total:	-	496	250	275	275	Total Funds: 1,296
Description:	Adjustment# 1: Increase FY24 funding by \$196K (increase FTA 5310 \$156K, increase state \$31K, increase local \$8K). Approved by DRPT 9/26/23.					
STIP ID:	PAA0005	Title: Operating Assistance			Recipient:	Peninsula Agency on Aging
FTA 5310	-	88	44	48	48	FTA 5310 228
State	-	70	35	38	38	State 181
Local	-	17	8	10	10	Local 45
Year Total:	-	175	87	96	96	Total Funds: 454
Description:	Adjustment#9: Total FY24 funding increased by \$88k to 175k (FY24 FTA 5310 funding increased by \$44k to \$88k; FY24 State funding increased by \$35k to \$70K; FY24 Local funding increased by \$9k to \$17K). Approved by MPO on August 16, 2024. Approved by DRPT on September 4, 2024.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	SSV0001	Title: Paratransit Vehicles			Recipient:	Senior Services of Southeastern VA
FTA 5310	-	446	300	300	300	FTA 5310 1,346
State	-	-	-	-	-	State -
Local	-	111	60	60	60	Local 291
Year Total:	-	557	360	360	360	Total Funds: 1,637
Description:	Adjustment #2: Decrease FY2024 total by \$60,000. Decrease FY2024 FTA 5310 by \$60,000. DRPT Approved 06/21/23. Adjustment#9: Total FY24 funding increased by \$257k to \$557k (FY24 FTA 5310 funding increased by \$206k to \$445k; FY24 Local funding increased by \$51k to \$111k). Approved by MPO on August 16, 2024. Approved by DRPT on September 4, 2024.					
STIP ID:	SSV0002	Title: Mobility Management			Recipient:	Senior Services of Southeastern VA
FTA 5310	-	226	69	75	75	FTA 5310 445
State	-	45	14	15	15	State 89
Local	-	11	3	4	4	Local 22
Year Total:	-	282	86	94	94	Total Funds: 556
Description:	Adjustment #1: Increase FY24 funding by \$195K (increase FTA 5310 \$156K, increase state \$31K, increase local \$8K).. Approved by DRPT 9/26/23.					
STIP ID:	SSV0003	Title: Operating Assistance			Recipient:	Senior Services of Southeastern VA
FTA 5310	-		3			FTA 5310 3
State	-		2			State 2
Local	-		1			Local 1
Year Total:	-	-	6	-	-	Total Funds: 6
Description:	Amendment#8: 'Add New Project. Total FY25 funding \$6k (Add FTA 5310 funding \$3k; Add FY25 State funding \$2k; Add FY25 Local funding \$1k). HRTPO Approved and Adopted SSV0003 at their November 21, 2024 TPO Policy Board Meeting. Approved by FTA on March 7, 2025.					
STIP ID:	TAW0001	Title: Paratransit Vehicles			Recipient:	The ARC of Greater Williamsburg
FTA 5310	-	-	64	64	64	FTA 5310 192
State	-	-	-	-	-	State -
Local	-	-	16	16	16	Local 48
Year Total:	-	-	80	80	80	Total Funds: 240
Description:						
STIP ID:	VAR0001	Title: Paratransit Vehicles			Recipient:	VersAbility Resources, Inc.
FTA 5310	-	-	120	120	120	FTA 5310 360
State	-	-	-	-	-	State -
Local	-	-	30	30	30	Local 90
Year Total:	-	-	150	150	150	Total Funds: 450
Description:						
STIP ID:	DRPT010	Title: Jamestown-Scotland Ferry Facility			Recipient:	Department of Rail and Public Transportation
FTA 5307(h)	-	-	-	-	-	FTA 5307(h) -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
Department of Rail and Public Transportation	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307(h)	-	-	-	-	-	FTA 5307(h) -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	-	-	-	-	FTA 5339 -
FTA ADTAP	-	-	-	-	-	FTA ADTAP -
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	-	-	-	-	-	CMAQ -
RSTP	-	-	-	-	-	RSTP -
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Revenues	-	-	-	-	-	Revenues -
Totals	-	-	-	-	-	-

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
City of Norfolk	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
Totals	-	-	-	-	-		-
Hampton Roads Transit	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	34,242	31,817	24,196	24,377	FTA 5307	114,632
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	2,297	7,847	3,202	5,747	FTA 5337	19,093
FTA 5339	4,710	-	3,419	924	914	FTA 5339	5,257
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	19,349	1,822	-	2,000	1,953	CMAQ	5,775
RSTP	23,798	7,555	14,300	16,216	2,753	RSTP	40,824
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
Other Federal	-	7,240	22,500	-	1,957	Other Federal	31,697
State	13,016	24,975	47,772	16,312	16,605	State	105,664
Local	673	25,610	31,456	18,076	16,004	Local	91,146
Revenues	-	-	-	-	-	Revenues	-
Totals	61,546	103,741	159,111	80,926	70,310		414,088
Suffolk Transit	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5303	-	10	10	10	10	FTA 5303	40
FTA 5307	-	1,400	1,742	694	933	FTA 5307	4,769
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	849	319	FTA 5311	1,168
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	169	565	82	-	FTA 5339	816
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	48	1,464	-	RSTP	1,512
Other Federal	-	-	-	-	-	Other Federal	-
State	-	608	648	1,854	535	State	3,645
Local	-	1,259	777	823	831	Local	3,690
Revenues	-	60	60	61	62	Revenues	243
Totals	-	3,496	3,840	5,827	2,680		15,843
Williamsburg Area Transit Authority	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	5,596	7,928	5,118	5,265	FTA 5307	23,907
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	530	557	573	590	FTA 5311	2,250
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	146	432	480	148	180	FTA 5339	1,240
FTA Adjustment	-	-	-	-	-	FTA Adjustment	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	3,762	5,278	3,253	2,400	-	CMAQ	10,931
RSTP	-	5,548	5,568	800	-	RSTP	11,916
Other Federal	-	2,065	4,229	1,617	413	Other Federal	8,324
State	1,063	5,837	8,245	3,774	2,773	State	20,629
Local	91	2,100	2,112	1,921	1,965	Local	8,098
Revenues	-	1,643	1,725	1,777	1,830	Revenues	6,975
Totals	5,062	29,029	34,097	18,128	13,016		94,270

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
Human Service Transportation Providers	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	1,587	1,184	1,211	1,211	FTA 5310	5,193
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	193	91	97	97	State	478
Local	-	265	224	227	227	Local	943
Revenues	-	-	-	-	-	Revenues	-
Totals	-	2,045	1,499	1,535	1,535		6,614
Hampton Roads TPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	41,238	41,487	30,008	30,575	FTA 5307	143,308
FTA 5307(h)	-	-	-	-	-	FTA 5307(h)	-
FTA 5310	-	1,587	1,184	1,211	1,211	FTA 5310	5,193
FTA 5311	-	530	557	1,422	909	FTA 5311	3,418
FTA 5337	-	2,297	7,847	3,202	5,747	FTA 5337	19,093
FTA 5339	4,856	601	4,464	1,154	1,094	FTA 5339	7,313
FTA Adjustment	-	-	-	-	-	FTA Adjustment	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	23,111	7,100	3,253	4,400	1,953	CMAQ	16,706
RSTP	23,798	13,103	19,916	18,480	2,753	RSTP	54,252
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
Other Federal	-	9,305	26,729	1,617	2,370	Other Federal	40,021
State	14,079	31,613	56,756	22,037	20,010	State	130,416
Local	764	29,234	34,569	21,047	19,027	Local	103,877
Revenues	-	1,703	1,785	1,838	1,892	Revenues	7,218
Totals	66,608	138,311	198,547	106,416	87,541		530,815

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	HAR0001	Title: Operating Assistance		Recipient: Harrisonburg Bus Service		
FTA 5307	4,518	4,692	4,897	4,665	4,551	FTA 5307 18,805
State	1,477	1,788	1,974	1,662	1,764	State 7,188
Local	253	227	250	260	270	Local 1,007
Revenues	2,225	2,511	2,694	2,431	2,504	Revenues 10,140
Year Total:	8,473	9,218	9,815	9,018	9,089	Total Funds: 37,140
Description:	Adjustment #11: Decrease Total Funds for FY2024-2027 by \$2,862k to \$37,140K. Decrease FY24 total funding by \$339k to \$9,218k (Increase State by \$221k to \$1,788, Decrease Local by \$828k to \$227k, Increase Revenues by \$268k to \$2,511k). Decrease FY25 Total Funding by \$331k to \$9,815k (Increase State by \$360k to \$1,974k, Decrease Local by \$1,043k to \$250k, Increase Revenues by \$334k to \$2,294k). Decrease FY26 Total Funding by \$1,072kk to \$9,018k (Decrease Local by \$1,072k to \$260k). Decrease FY27 Total Funding by \$1,102kk to \$9,089k (Decrease Local by \$1,102k to \$270k). Approved by MPO on September 21, 2024. DRPT approved on October 29, 2024.					
STIP ID:	HAR0004	Title: Replacement Rolling Stock		Recipient: Harrisonburg Bus Service		
FTA 5307	1,120	192	2,349	1,920	192	FTA 5307 4,653
Flexible STP	-	-	-	-	-	Flexible STP -
State	2,720	38	470	384	38	State 930
Local	160	10	117	96	10	Local 233
Year Total:	4,000	240	2,936	2,400	240	Total Funds: 5,816
Description:	Adjustment#10: Total FY25 funding increased by \$311k to \$2,936k (Increase FY25 FTA 5307 funding by \$249k to \$2,349k; Increase FY25 State funding by \$50k to \$470k; Increase Local funding by \$12k to \$117k) Total FY26 funding increased by \$185k to \$2,400k (Increase FY26 FTA 5307 funding by \$148k to \$1,920k; Increase FY26 State funding by \$30k to \$384k; Increase Local funding by \$7k to \$96k) Approved by MPO on August 15, 2024. Approved by DRPT on September 30, 2024. Approved by DRPT on September 30, 2024.					
STIP ID:	HAR0005	Title: Expansion Rolling Stock		Recipient: Harrisonburg Bus Service		
FTA 5307	176	-	313	-	-	FTA 5307 313
Flexible STP	-	-	-	-	-	Flexible STP -
State	35	-	63	-	-	State 63
Local	9	-	16	-	-	Local 16
Year Total:	220	-	392	-	-	Total Funds: 392
Description:	Amendment#6: Add New Project: Total FY25 funding \$392k (Add FY25 FTA 5307 funding \$313k; Add FY25 State funding \$63k; Add FY25 Local funding \$16k). Approved by MPO on September 9, 2024. Approved by FTA on November 5, 2024.					
STIP ID:	HAR0008	Title: Passenger Shelters (Bus Shelters)		Recipient: Harrisonburg Bus Service		
FTA 5307	-	-	84	-	-	FTA 5307 84
Flexible STP	-	-	-	-	-	Flexible STP -
State	-	-	17	-	-	State 17
Local	-	-	4	-	-	Local 4
Year Total:	-	-	105	-	-	Total Funds: 105
Description:	Amendment#6: Add New Project: Total FY25 funding \$105k (Add FY25 FTA 5307 funding \$84k; Add FY25 State funding \$17k; Add FY25 Local funding \$4k). Approved by MPO on September 9, 2024. Approved by FTA on November 5, 2024.					
STIP ID:	HAR0010	Title: Spare Parts, ACM Items		Recipient: Harrisonburg Bus Service		
FTA 5307	-	-	-	-	-	FTA 5307 -
Flexible STP	-	-	-	-	-	Flexible STP -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	HAR0011	Title: Purchase Shop Equipment		Recipient: Harrisonburg Bus Service		
FTA 5307	-	44	-	-	-	FTA 5307 44
Flexible STP	-	-	-	-	-	Flexible STP -
State	-	9	-	-	-	State 9
Local	-	2	-	-	-	Local 2
Year Total:	-	55	-	-	-	Total Funds: 55
Description:	Adjustment#5 - Technical correction to the FY24-27 STIP. The amounts should be represented in Thousands, not whole numbers. Change FY24 Total from \$55,000 to \$55k; FY24 FTA 5307 from \$44,000 to \$44k; FY24 State from \$9,000 to \$9k; FY24 Local from \$2,000 to \$2k. Approved by HRMPO on January 23, 2024. Approved by DRPT May 14, 2024.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	HAR0012		Title: Purchase ADP Hardware		Recipient: Harrisonburg Bus Service	
FTA 5307	-	-	-	-	-	FTA 5307 -
Flexible STP	-	-	-	-	-	Flexible STP -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	HAR0015		Title: ITS or Misc. Equip		Recipient: Harrisonburg Bus Service	
FTA 5307	420	160	15	-	1,391	FTA 5307 1,566
Flexible STP	-	-	3	-	-	Flexible STP 3
State	1,020	32	1	-	278	State 311
Local	60	8	-	-	69	Local 77
Year Total:	1,500	200	19	-	1,738	Total Funds: 1,957
Description:	Adjustment#10: Total FY25 funding \$19k (Add FY25 FTA 5307 funding \$15k; Add State funding \$3k; Add Local funding \$1k). Approved by MPO on August 15, 2024. Approved by DRPT on September 30, 2024.					
STIP ID:	HAR0016		Title: Route Signage		Recipient: Harrisonburg Bus Service	
FTA 5307	-	-	-	-	-	FTA 5307 -
Flexible STP	-	-	-	-	-	Flexible STP -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	HAR0017		Title: ADA Vehicle Equipment		Recipient: Harrisonburg Bus Service	
FTA 5307						FTA 5307 -
State						State -
Local						Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	HAR0018		Title: Radios		Recipient: Harrisonburg Bus Service	
FTA 5307				12		FTA 5307 12
State				2		State 2
Local				1		Local 1
Year Total:	-	-	-	15	-	Total Funds: 15
Description:						
STIP ID:	HAR0019		Title: Furniture and Fixtures		Recipient: Harrisonburg Bus Service	
FTA 5307	-	-	-	-	-	FTA 5307 -
Flexible STP	-	-	-	-	-	Flexible STP -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	HAR0020		Title: Support Vehicles		Recipient: Harrisonburg Bus Service	
FTA 5307	-	-	-	-	-	FTA 5307 -
Flexible STP	-	-	-	-	-	Flexible STP -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	HAR0021		Title: Transfer Center		Recipient: Harrisonburg Bus Service	
FTA 5307	-	-	-	-	-	FTA 5307 -
Flexible STP	-	-	-	-	-	Flexible STP -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	ARA0001		Title: Paratransit Vehicles		Recipient: ARC of Harrisonburg/Rockingham	
FTA 5310	58	187		-	-	FTA 5310 187
State	-	-	-	-	-	State -
Local	15	47	-	-	-	Local 47
Year Total:	73	234	-	-	-	Total Funds: 234
Description:	Adjustment#1: FY24 Add \$13K FTA 5310, add \$4K Local. Approved 9/26/2023. Adjustment#9: Total FY24 funding Increased by \$79k to \$234k (FY24 FTA 5310 funding increased by \$124k to \$187k; FY24 Local funding increased by \$31k to \$47k). Approved by MPO on August 15, 2024. Approved by DRPT on September 4, 2024.					
STIP ID:	FRI0001		Title: Paratransit Vehicles		Recipient: Friendship Industries Inc.	
FTA 5310	56	-	-	-	-	FTA 5310 -
State	-	-	-	-	-	State -
Local	14	-	-	-	-	Local -
Year Total:	70	-	-	-	-	Total Funds: -
Description:						
STIP ID:	PLV0001		Title: Paratransit Vehicles		Recipient: Pleasant View, Inc.	
FTA 5310	88	134		-	-	FTA 5310 134
State	-	-	-	-	-	State -
Local	22	33	-	-	-	Local 33
Year Total:	110	167	-	-	-	Total Funds: 167
Description:	Adjustment#9: Total FY24 funding increased by \$77k to \$167k (FY24 FTA 5310 funding increased by \$62k to \$134k; FY24 Local funding increased by \$15k to \$33k). Approved by MPO on August 15, 2024. Approved by DRPT on September 4, 2024.					
Harrisonburg Bus Service	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	6,234	5,088	7,658	6,597	6,134	FTA 5307 25,477
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	-	-	-	-	FTA 5339 -
Flexible STP	-	-	3	-	-	Flexible STP 3
RSTP	-	-	-	-	-	RSTP -
Other Federal	-	-	-	-	-	Other Federal -
State	5,252	1,867	2,525	2,048	2,080	State 8,520
Local	482	247	387	357	349	Local 1,340
Revenues	2,225	2,511	2,694	2,431	2,504	Revenues 10,140
Totals	14,193	9,713	13,267	11,433	11,067	45,480
Human Service Transportation Providers	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5310	202	321	-	-	-	FTA 5310 321
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	-	-	-	-	FTA 5339 -
Flexible STP	-	-	-	-	-	Flexible STP -
RSTP	-	-	-	-	-	RSTP -
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	-	-	State -
Local	51	80	-	-	-	Local 80
Revenues	-	-	-	-	-	Revenues -
Totals	253	401	-	-	-	401

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION							
Harrisonburg MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	6,234	5,088	7,658	6,597	6,134	FTA 5307	25,477
FTA 5310	202	321	-	-	-	FTA 5310	321
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	3	-	-	Flexible STP	3
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	5,252	1,867	2,525	2,048	2,080	State	8,520
Local	533	327	387	357	349	Local	1,420
Revenues	2,225	2,511	2,694	2,431	2,504	Revenues	10,140
Totals	14,446	10,114	13,267	11,433	11,067		45,881

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	BBT0001	Title: Operating Assistance		Recipient: Blacksburg Transit		
FTA 5307	-	2,577	2,239	2,306	2,375	FTA 5307 9,497
Federal Stimulus	2,173	756	-	-	-	Federal Stimulus 756
State	2,976	2,976	3,065	3,157	3,252	State 12,450
Local	6,905	7,920	8,157	8,402	8,654	Local 33,133
Revenues	93	115	118	122	126	Revenues 481
Year Total:	12,147	14,344	13,579	13,987	14,407	Total Funds: 56,317
Description:	Adjustment #6: Increase FY24 total funding by \$403K to \$14,344k. (Increase FY24 FTA 5307 by \$403k to \$2,577k, no other changes to FY24). MPO approved on December 18, 2023. Approved by DRPT July 2, 2024.					
STIP ID:	BBT0002	Title: Replacement Rolling Stock		Recipient: Blacksburg Transit		
Flexible STP	-	0	-	-	-	Flexible STP -
FTA 5339	1,427	2,168	1,518	116	2,313	FTA 5339 6,115
FTA 5307	2,139	-	-	-	-	FTA 5307 -
State	3,347	-	-	-	-	State -
State	9,257	5,264	6,071	460	9,250	State 21,045
Local	993	310	1,339	102	2,040	Local 3,791
Year Total:	17,163	7,742	8,928	678	13,603	Total Funds: 30,951
Description:	Adjustment #6: Increase FY24 Total funding by \$1k for a total of \$7,742k (Decrease FY24 Flexible STP by \$19k to \$0k, Increase FY24 FTA 5339 by \$20k to \$2,168K). MPO approved on December18, 2023. Approved by DRPT July 2, 2024.					
STIP ID:	BBT0010	Title: Eng Design /Construction Multi-Modal Transfer Facility		Recipient: Blacksburg Transit		
Flexible STP	4,800	-	-	-	-	Flexible STP -
Federal 5339	-	-	-	-	-	Federal 5339 -
State	600	-	-	-	-	State -
Local	600	-	-	-	-	Local -
Year Total:	6,000	-	-	-	-	Total Funds: -
Description:						
STIP ID:	BBT0016	Title: Expansion Rolling Stock		Recipient: Blacksburg Transit		
FTA 5339	-	-	-	-	-	FTA 5339 -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	BBT0017	Title: Passenger Shelters		Recipient: Blacksburg Transit		
FTA 5339	-	-	9	10	6	FTA 5339 25
Flexible STP	-	19	-	-	-	Flexible STP 19
State	-	-	36	40	24	State 100
Local	-	5	8	9	6	Local 28
Year Total:	-	24	53	59	36	Total Funds: 172
Description:	Adjustment #6: Add FY24 Total Funding of \$24K (Add FY24 Flexible STP of \$19k, Add FY24 Local of \$5k) MPO approved December18, 2023. Approved by DRPT July 2, 2024.					
STIP ID:	BBT0020	Title: ADP Hardware		Recipient: Blacksburg Transit		
FTA 5339	99	-	68	72	62	FTA 5339 202
State	433	-	270	287	246	State 803
Local	105	-	60	63	55	Local 178
Year Total:	637	-	398	422	363	Total Funds: 1,183
Description:						
STIP ID:	BBT0021	Title: ADP Software		Recipient: Blacksburg Transit		
Flexible STP	160	-	-	-	-	Flexible STP -
FTA 5339	163	-	67	71	61	FTA 5339 199
State	619	-	269	286	246	State 801
Local	241	-	59	63	54	Local 176
Year Total:	1,183	-	395	420	361	Total Funds: 1,176
Description:						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	BBT0023	Title: Support Vehicles		Recipient: Blacksburg Transit		
FTA 5339	79	-	90	9	-	FTA 5339 99
State	185	-	360	35	-	State 395
Local	36	-	80	8	-	Local 88
Year Total:	300	-	530	52	-	Total Funds: 582
Description:						
STIP ID:	BBT0028	Title: Radios		Recipient: Blacksburg Transit		
FTA 5339	11	-	4	5	5	FTA 5339 14
State	20	-	16	20	20	State 56
Local	2	-	3	5	5	Local 13
Year Total:	33	-	23	30	30	Total Funds: 83
Description:						
STIP ID:	BBT0029	Title: Shop Equipment		Recipient: Blacksburg Transit		
FTA 5339	11	-	51	51	55	FTA 5339 157
State	28	-	204	204	221	State 629
Local	2	-	45	45	49	Local 139
Year Total:	41	-	300	300	325	Total Funds: 925
Description:						
STIP ID:	BBT0037	Title: Surveillance/Security Equipment		Recipient: Blacksburg Transit		
FTA 5339	-	-	-	-	-	FTA 5339 -
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	BBT0039	Title: Rehab/Renovation of Admin Bldg.		Recipient: Blacksburg Transit		
FTA 5339	6	-	-	-	-	FTA 5339 -
State	15	-	-	-	-	State -
Local	1	-	-	-	-	Local -
Year Total:	22	-	-	-	-	Total Funds: -
Description:						
STIP ID:	BBT0040	Title: Construction Admin./Main Facility		Recipient: Blacksburg Transit		
FTA 5339	7,816	-	-	-	-	FTA 5339 -
State	8,590	-	-	-	-	State -
Local	775	-	-	-	-	Local -
Year Total:	17,181	-	-	-	-	Total Funds: -
Description:						
STIP ID:	BBT0041	Title: A&E Admin./Maint. Facility		Recipient: Blacksburg Transit		
FTA 5339	-	-	-	-	-	FTA 5339 -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	BBT0042	Title: Other- Electric Bus On-Route Charger		Recipient: Blacksburg Transit		
FTA 5339	586	-	140	179	-	FTA 5339 319
State	1,719	-	-	-	-	State -
State	490	-	561	714	-	State 1,275
Local	295	-	124	158	-	Local 282
Year Total:	3,090	-	825	1,051	-	Total Funds: 1,876
Description:						
STIP ID:	BBT0043	Title: Infrastructure - Bus Pull-Offs		Recipient: Blacksburg Transit		
FTA 5339	41	29	21	22	22	FTA 5339 94
State	109	69	51	54	54	State 228
Local	28	4	3	3	3	Local 13
Year Total:	178	102	75	79	79	Total Funds: 335
Description:						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	BBT0044	Title: Other-Building Facility Items and			Recipient: Blacksburg Transit	
FTA 5339	-	77	-	-	-	FTA 5339 77
State	-	187	-	-	-	State 187
Local	-	11	-	-	-	Local 11
Year Total:	-	275	-	-	-	Total Funds: 275
Description:						
STIP ID:	BBT0045	Title: Design / A&E - Bus Pull-Offs			Recipient: Blacksburg Transit	
FTA 5339	-	5	4	4	4	FTA 5339 17
State	-	12	9	10	10	State 41
Local	-	1	1	1	1	Local 4
Year Total:	-	18	14	15	15	Total Funds: 62
Description:						
STIP ID:	CRAD001	Title: Operating Assistance			Recipient: City of Radford	
FTA 5307	1,403	846	-	-	-	FTA 5307 846
FTA 5311	-	-	-	-	-	FTA 5311 -
Federal Stimulus	271	-	-	-	-	Federal Stimulus -
State	502	526	-	-	-	State 526
Local	355	1,144	-	-	-	Local 1,144
Revenues	-	10	-	-	-	Revenues 10
Year Total:	2,531	2,526	-	-	-	Total Funds: 2,526
Description:	Adjustment #6: FY24 Total funding remains unchanged at \$2,526k (Increase FY24 FTA 5307 by \$343k to \$846k, Increase FY24 State by \$3k to \$526k, Decrease FY24 Local by \$348k to \$1,144k). MPO approved on December18, 2023. Approved by DRPT July 2, 2024.					
STIP ID:	CRAD004	Title: Replacement Rolling Stock			Recipient: City of Radford	
FTA 5339	-	-	-	-	-	FTA 5339 -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	CRAD013	Title: Hand Held Radios/IT			Recipient: City of Radford	
FTA 5339	-	-	-	-	-	FTA 5339 -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:	Adjustment #2: Change the STIP ID from CRAD005 to CRAD013.					
STIP ID:	CRAD006	Title: Engineering Design Transit Facility			Recipient: City of Radford	
Flexible STP	-	-	-	-	-	Flexible STP -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	CRAD007	Title: Purchase Route Signage			Recipient: City of Radford	
Flexible STP	-	-	-	-	-	Flexible STP -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	CRAD008	Title: Purchase Shop Equipment			Recipient: City of Radford	
FTA 5339	-	6	-	-	-	FTA 5339 6
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
State	-	13	-	-	-	State 13
Local	-	1	-	-	-	Local 1
Year Total:	-	20	-	-	-	Total Funds: 20
Description:						
STIP ID:	CRAD010	Title: Purchase Expansion Vehicles			Recipient: City of Radford	
Flexible STP	-	-	-	-	-	Flexible STP -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	CRAD012	Title: Purchase Spare Parts			Recipient: City of Radford	
FTA 5339	-	14	-	-	-	FTA 5339 14
Flexible STP	-	-	-	-	-	Flexible STP -
State	-	34	-	-	-	State 34
Local	-	2	-	-	-	Local 2
Year Total:	-	50	-	-	-	Total Funds: 50
Description:	Adjustment #6: FY24 Total funding remains unchanged at \$50k. (Decrease FY24 Flexible STP by \$40k to \$0k, Add FY24 FTA 5339 of \$14k, Increase FY24 State by \$26k to \$34k). MPO approved on December18, 2023. Approved by DRPT July 2, 2024.					
STIP ID:	NRVC001	Title: Paratransit Vehicles			Recipient: New River Valley Community Services	
FTA 5310	822	447	227	198	257	FTA 5310 1,129
State	-	-	57	49	64	State 170
Local	177	112	-	-	-	Local 112
Year Total:	999	559	284	247	321	Total Funds: 1,411
Description:	Adjustment #1: FY2024 add \$7,000 to FTA 5310, add \$2,000 to FY2024 Local. Approved 9/26/2023. Adjustment#9: Total FY24 funding increased by \$320 to \$559 (FY24 FTA 5310 funding increased by \$256 to \$447k; FY24 Local funding increased by \$64k to \$112k). Approved by MPO on August 16, 2024. Approved by DRPT on September 4, 2024.					
STIP ID:	NRVC002	Title: Technology			Recipient: New River Valley Community Services	
FTA 5310	-	12	-	-	-	FTA 5310 12
State	-	2	-	-	-	State 2
Local	-	1	-	-	-	Local 1
Year Total:	-	15	-	-	-	Total Funds: 15
Description:	Adjustment #2: Decrease FY2024 FTA 5310 by \$12,000, decrease State by \$2,000, decrease Local by \$1,000. DRPT Approved 06/21/2023.					
STIP ID:	NRVC003	Title: Operating			Recipient: New River Valley Community Services	
FTA 5310	-	182	-	-	-	FTA 5310 182
State	-	145	-	-	-	State 145
Local	-	37	-	-	-	Local 37
Year Total:	-	364	-	-	-	Total Funds: 364
Description:	Adjustment #2: Decrease FY2024 FTA 5310 by \$8,000, State by \$7,000, and Local by \$1,000. Update total from \$162,000 to \$146,000. DRPT Approved 06/21/2023. Adjustment#9: Total FY24 funding increased by \$218k to \$364k (FY24 FTA 5310 funding increased by \$108k to \$182k; FY24 State funding increased by \$87k to \$145k; FY25 Local funding increased by \$22k to \$37k). Approved by MPO on August 16, 2024. Approved by DRPT on September 4, 2024.					
STIP ID:	NRVC004	Title: Mobility Management			Recipient: New River Valley Community Services	
FTA 5310	-	12	-	-	-	FTA 5310 12
State	-	2	-	-	-	State 2
Local	-	1	-	-	-	Local 1
Year Total:	-	15	-	-	-	Total Funds: 15
Description:	Amendment #1: Add new FY2024 project with total funding \$15K. This project programs \$12,000 in Section 5310 funds in FY 2024, as well as \$3,000 in non-Federal match (for a total of \$15,000) for New River Valley Community Services' Mobility Management program. MPO approved on November 2, 2023.					
STIP ID:	NRVS001	Title: Paratransit Vehicles			Recipient: New River Valley Senior Services	
FTA 5310	-	128	-	-	-	FTA 5310 128
State	-	-	-	-	-	State -
Local	-	32	-	-	-	Local 32
Year Total:	-	160	-	-	-	Total Funds: 160
Description:	Amendment #1: Add new FY2024 project with total funding \$160K. This project programs \$128,000 in Section 5310 funds in FY 2024, as well as \$32,000 in non-Federal match (for a total of \$160,000) for New River Valley Senior Services' Mobility Management program. MPO approved on November 2, 2023.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION							
Blacksburg Transit	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	2,139	2,577	2,239	2,306	2,375	FTA 5307	9,497
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	10,239	2,279	1,972	539	2,528	FTA 5339	7,318
Federal Stimulus	2,173	756	-	-	-	Federal Stimulus	756
Flexible STP	4,960	19	-	-	-	Flexible STP	19
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	28,388	8,508	10,912	5,267	13,323	State	38,010
Local	9,983	8,251	9,879	8,859	10,867	Local	37,856
Revenues	93	115	118	122	126	Revenues	481
Totals	57,975	22,505	25,120	17,093	29,219		93,937
City of Radford	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	1,403	846	-	-	-	FTA 5307	846
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	20	-	-	-	FTA 5339	20
Federal Stimulus	271	-	-	-	-	Federal Stimulus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	502	573	-	-	-	State	573
Local	355	1,147	-	-	-	Local	1,147
Revenues	-	10	-	-	-	Revenues	10
Totals	2,531	2,596	-	-	-		2,596
New River Valley Community Services	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	822	769	227	198	257	FTA 5310	1,451
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	147	57	49	64	State	317
Local	177	182	-	-	-	Local	182
Revenues	-	-	-	-	-	Revenues	-
Totals	999	1,098	284	247	321		1,950

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION							
New River Valley MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	3,542	3,423	2,239	2,306	2,375	FTA 5307	10,343
FTA 5310	822	769	227	198	257	FTA 5310	1,451
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	10,239	2,299	1,972	539	2,528	FTA 5339	7,338
Federal Stimulus	2,444	756	-	-	-	Federal Stimulus	756
Flexible STP	4,960	19	-	-	-	Flexible STP	19
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	28,890	9,228	10,969	5,316	13,387	State	38,900
Local	10,515	9,580	9,879	8,859	10,867	Local	39,185
Revenues	93	125	118	122	126	Revenues	491
Totals	61,505	26,199	25,404	17,340	29,540		98,483

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS						
STIP ID:	ARL0009 (T21240)		Title: Commuter Assistance Program		Recipient:	Arlington County
CMAQ	18,709	461			-	CMAQ 461
RSTP	10,029	508			-	RSTP 508
State	7,185	242			-	State 242
Other Federal					-	Other Federal -
Local					-	Local -
Year Total:	35,923	1,211	-	-	-	Total Funds: 1,211
Description:	Adjustment #2: Increase previous CMAQ Funding by \$18,710,000, Increase Previous RSTP Funding by \$10,029,000, Increase previous State funding \$2,507,000; Increase FY2024 CMAQ funding by \$122,000, increase FY2024 RSTP funding by \$145,000, increase FY2024 State funding \$66,000. Approved on June 21, 2023.					
STIP ID:	ARL0010 (T22443)		Title: Crystal City Metro Station East Entrance		Recipient:	Arlington County
CMAQ	-	-	-	-	-	CMAQ -
Other Federal	-	4,754	-	-	-	Other Federal 4,754
Other Federal	-	4,754	-	-	-	Other Federal 4,754
State	15,364	11,413	-	-	-	State 11,413
RSTP	44,178	20,708	-	-	-	RSTP 20,708
Local	-	44,916	-	-	-	Local 44,916
Year Total:	59,542	86,545	-	-	-	Total Funds: 86,545
Description:	Amendment#5: Total FY24 funding increased by \$48,956k to \$86,545k (FY24 CMAQ funding increased by \$4,040k to \$20,708k) (Added \$44,915k in FY24 Local funds). Approved by MPO May 15, 2024. Total FY 24 funding \$86,545k. (FY24 CMAQ funding decreased by \$20,708k to zero; Increase RSTP funding by \$20,708k). Approved by MPO June 11, 2024. Approved by FTA on August 1, 2024.					
STIP ID:	ARL0011 (T24287)		Title: Arlington Commuter Assistance Program		Recipient:	Arlington County
CMAQ			5,961	4,630	-	CMAQ 10,591
Other Federal				-	-	Other Federal -
Other Federal				-	-	Other Federal -
State			1,740	1,318	-	State 3,058
RSTP			998	643	-	RSTP 1,641
Local				-	-	Local -
Year Total:	-	-	8,699	6,591	-	Total Funds: 15,290
Description:	Amendment#6: Add New Project. Total FY25 funding \$8,699k (Add FY25 CMAQ funding \$5,961k; Add FY25 RSTP funding \$998k; Add FY25 State funding \$1,740k); Total FY26 funding \$6,591k (Add FY26 CMAQ funding \$4,630k; Add FY26 RSTP funding \$643k; Add FY26 State funding \$1,318k). Approved by TPB on September 18, 2024. Approved by FTA on November 5, 2024.					
STIP ID:	ALX0005 (T21453)		Title: Transit Store Funding - Alexandria		Recipient:	City of Alexandria
CMAQ	480	480	-	-	-	CMAQ 480
State	120	120	-	-	-	State 120
Year Total:	600	600	-	-	-	Total Funds: 600
Description:	Adjustment #2: Add Previous Funding CMAQ \$480,000 and previous State Funding of \$120,000; Approved on June 21, 2023.					
STIP ID:	ALX0009 (115668)		Title: Crystal City Potomac Yard BRT Expansion		Recipient:	City of Alexandria
CMAQ	1,200	800	-	-	-	CMAQ 800
FTA 5309	282	-	-	-	-	FTA 5309 -
State	300	200	-	-	-	State 200
Local	-	-	-	-	-	Local -
Year Total:	1,782	1,000	-	-	-	Total Funds: 1,000
Description:						
STIP ID:	ALX0010 (T13569)		Title: DASH Electric Bus Charging Infrastructure		Recipient:	City of Alexandria
CMAQ			-	-	-	CMAQ -
FTA 5339		9,945	-	-	-	FTA 5339 9,945
State			-	-	-	State -
Local		1,288	-	-	-	Local 1,288
Year Total:	-	11,233	-	-	-	Total Funds: 11,233
Description:	Amendment #2: Add new project for FY24, total funding of \$11,233,000. Add FTA 5339 funding of \$9,945,000 and Local funding of \$1,288,000. MPO approved on September 20, 023. This project is funded through an FTA discretionary 5339 (c) award, Low or No Emissions Vehicle Program. Approved by FTA January 22, 2024.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS						
STIP ID:	ALX0011 (T6331)	Title: DASH Fleet Replacement Project			Recipient:	City of Alexandria
CMAQ		1,200	-	-	-	CMAQ 1,200
FTA 5339		14,040	-	-	-	FTA 5339 14,040
State	700	2,995	-	-	-	State 2,995
Local		3,510	-	-	-	Local 3,510
Year Total:	700	21,745	-	-	-	Total Funds: 21,745
Description:	Amendment #2: Add new project for FY24, total funding of \$21,745,000. Add Previous Year State funding of \$700,000. This amendment adds funding to FY24 including: CMAQ of \$1,200,000; FTA 5339 of \$14,040,000; State of \$2,995,000; and Local of \$3,510,000. MPO approved on September 20, 2023. This project is funded through an FTA discretionary 5339 (c) award, Low or No Emissions Vehicle Program. Approved by FTA January 22, 2024.					
STIP ID:	ALX0012 (T13572)	Title: Transit Way Enhancements -- Duke St and King St (Callahan Drive)			Recipient:	City of Alexandria
CMAQ	-	145	1,309	-	-	CMAQ 1,454
FTA 5339		-	-	-	-	FTA 5339 -
Other Federal		-	-	-	-	
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	145	1,309	-	-	Total Funds: 1,454
Description:	Amendment #2: Add new project for FY24. Add Previous Year CMAQ funding of \$145,000. This amendment adds funding to FY24 including: CMAQ of \$1,309,000. MPO approved on November 3, 2023. Approved by FTA January 22, 2024. Amendment #3: Add new project from FY24 to FY25. Adds funding to FY25 CMAQ \$1,309K. MPO approved on November 3, 2023. Approved by FTA March 20, 2024. Adjustment #6: Decrease Previous total funding by \$145k to \$0k (Decrease CMAQ by \$145k to \$0k). Add FY24 total of \$145k (Add FY24 CMAQ of \$145k) Approved by MPO June 11, 2024. Approved by DRPT July 2, 2024. Adjustment#9: Revise Project Title From: ("Transit Way Enhancements - Duke at Quaker") To: ("Transit Way Enhancements - Duke St and King St (Callahan Drive)"). Approved by MPO on June 11, 2024. Approved by DRPT on September 4, 2024.					
STIP ID:	ALX0014 (T13617)	Title: Duke Street Corridor Planning			Recipient:	City of Alexandria
CMAQ						CMAQ -
Other Federal			550	-	-	Other Federal 550
RSTP						RSTP -
FTA 5309						FTA 5309 -
State						State -
Local			200	-	-	Local 200
Year Total:	-	-	750	-	-	Total Funds: 750
Description:	Amendment#5: Add New Project. Total FY25 funding \$400k (Add FY25 FTA Section 20005(b) funds \$300k; Add FY25 Local funds \$100k); Total FY26 funding \$300k (Add FY25 FTA Section 20005(b) funds \$200k; Add FY25 Local funds \$100k); Total FY27 funding \$50k (Add FY25 FTA Section 20005(b) funds \$50k). Approved by NCRTPB July 17, 2024. Approved by FTA on August 1, 2024. Adjustment#10: Total FY25 funding \$750k (Decrease FY26 and FY27 Other Federal (FTA Section 20005(b) by \$250k to zero; Increase FY25 Other Federal (FTA Section 20005(b) by \$250k to \$550k); Decrease FY26 Local funding by \$100k to zero; Increase FY25 Local funding by \$100k to \$200k. Approved by TPO on August 13, 2024. Approved by DRPT on September 30, 2024.					
STIP ID:	ALX0015 (T13618)	Title: DASH On-Route Electric Transit Bus Opportunity Charger			Recipient:	City of Alexandria
CMAQ						CMAQ -
Other Federal			1,000	-	-	Other Federal 1,000
RSTP						RSTP -
FTA 5309						FTA 5309 -
State						State -
Local			250	-	-	Local 250
Year Total:	-	-	1,250	-	-	Total Funds: 1,250
Description:	Amendment#5: Add New Project. Total FY25 funding \$750k (Add FY25 earmark Community Project funding grant \$600k; Add FY25 Local funds \$150k); Total FY26 funding \$500k (Add FY25 earmark Community Project funding grant \$400k; Add FY25 Local funds \$100k). Approved by NCRTPB July 17, 2024. Approved by FTA on August 1, 2024. Adjustment#10: Total FY25 funding \$1,250k (Decrease FY26 Other Federal (FTA Section 20005(b) by \$400k to zero; Increase FY25 Other Federal (FTA Section 20005(b) by \$400k to \$1,000k); Decrease FY26 Local funding by \$100k to zero; Increase FY25 Local funding by \$100k to \$250k. Approved by TPO on August 13, 2024. Approved by DRPT on September 30, 2024.					
STIP ID:	115550 (T13563)	Title: US 1 Bus Rapid Transit (DRPT)			Recipient:	Fairfax County
CMAQ	18,410	2,458	240	640	26,167	CMAQ 29,505
Other Federal	12,290	-	12,290	-	-	Other Federal 12,290
RSTP	14,615	-	-	2,363	10,451	RSTP 12,814
FTA 5309		-	-	43,300	399,300	FTA 5309 442,600
State	7,268	-	16,201	1,764	11,654	State 29,619
Local	19	-	-	-	-	Local -
Year Total:	52,602	2,458	28,731	48,067	447,572	Total Funds: 526,828
Description:	Amendment #2: This amendment adds new project and adds funding of \$52,602,000 in previous years and \$526,828,000 in FY2024 - FY2027. The amendment adds \$2,458,000 to FY24 CMAQ. FY25 funding of \$240,000 for CMAQ, \$12,290,000 for Other Federal, \$28,900,000 and \$16,201,000 of State. FY26 funding of \$640,000 for CMAQ, \$2,363,000 of RSTP, \$43,300,000 of FTA 5309, and \$1,764,000 in State. FY27 funding of \$26,167,000 in CMAQ, \$10,451,000 of RSTP, \$399,300,000 in FTA 5309, and \$11,654,000 of State. MPO approved on July 19, 2023. Approved by FTA January 22, 2024.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS						
STIP ID:	FFX0003 (T21448)		Title: Fairfax Countywide Transit Stores		Recipient:	Fairfax County
CMAQ	2,488	520	536	-	-	CMAQ 1,056
State	130	130	-	-	-	State 130
Local	622	130	134	-	-	Local 264
Year Total:	2,618	780	670	-	-	Total Funds: 1,450
Description:	Adjustment #2: Increase Previous CMAQ funding by \$1,968,000; increase previous State funding by \$492,000. Increase FY2025 CMAQ by \$536,000, increase State funds by \$134,000. Approved on June 21, 2023.					
STIP ID:	FFX0004 (115549)		Title: US 1 Bus Rapid Transit		Recipient:	Fairfax County
CMAQ	29,031	-	-	-	-	CMAQ -
Other Federal	20,000	-	-	-	-	Other Federal -
Other Federal	40,968	-	-	-	-	Other Federal -
RSTP	10,690	-	-	-	-	RSTP -
State	641	-	-	-	-	State -
Local	-	-	-	-	193,283	Local 193,283
Local	250,186	-	-	-	-	Local -
Year Total:	351,516	-	-	-	193,283	Total Funds: 193,283
Description:	Amendment #2: This amendment REMOVES all previous funding in the amount of \$351,516,000 from Fairfax County US 1 Bus Rapid Transit (115549) project. Project (115549) is shown in VDOT's portion of the STIP - reference page 254. Removes Previous year funding including: CMAQ of \$29,031,000; Other federal of \$20,000,000; Other federal of \$40,968,000; RSTP of \$10,690,000; State of \$641,000; and Local of \$250,186,000. Amendment #2 also removes \$193,283,000 of Local funding in FY27. MPO approved on July 19, 2023. Approved by FTA January 22, 2024.					
STIP ID:	FFX0005 (T13563)		Title: US 1 Bus Rapid Transit (DRPT)		Recipient:	Fairfax County
CMAQ	15,568	28,103	240	694	-	CMAQ 29,037
RSTP	6,953	10,226	-	2,363	-	RSTP 12,589
FTA 5309	-	-	-	-	-	Other Federal -
Other Federal	-	18,182	-	-	-	Other Federal 18,182
State	-	57,820	-	-	-	State 57,820
Local	-	463,103	-	-	-	Local 463,103
Year Total:	22,521	577,434	240	3,057	-	Total Funds: 580,731
Description:	Amendment #3: Add new project totaling \$580,731K. For Previous total funding \$22,521K (CMAQ \$15,568K, RSTP \$6,953K). In FY24 total funding \$577,434K (Adds CMAQ \$28,103K, RSTP \$10,226K, Other Federal \$18,182K, State \$57,820K, Local \$463,103K). In FY25 add total funding \$240K (CMAQ \$240K). For FY26 Total funding \$3,057K (Increase CMAQ \$694K, RSTP \$2,363K). MPO approved on January 17, 2024. Approved by FTA March 20, 2024.					
STIP ID:	FFX0006 (T13635)		Title: Fairfax County Purchase Low-Emission Diesel-Electric Hybrid Buses		Recipient:	Fairfax County
CMAQ	-	-	-	-	-	CMAQ -
RSTP	-	-	-	-	-	RSTP -
FTA 5339	-	-	50,591	-	-	FTA 5339 50,591
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	-	-	State -
Local	-	-	8,928	-	-	Local 8,928
Year Total:	-	-	59,519	-	-	Total Funds: 59,519
Description:	Amendment#6: Add New Project. Total FY25 funding \$59,519k (Add FY25 FTA 5339 funding \$50,591k; Add FY25 State funding \$8,928k). Approved by TPB on September 18, 2024. Approved by FTA on November 5, 2024.					
STIP ID:	PRTC0003		Title: PRTC Rehabilitate/Rebuild OmniRide Buses		Recipient:	PRTC
FTA 5309	9,144	-	-	-	-	FTA 5309 -
FTA 5337	-	-	-	-	-	FTA 5337 -
State	1,710	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	10,854	-	-	-	-	Total Funds: -
Description:						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS						
STIP ID:	PRTC0004	Title: PRTC - Preventive Maintenance			Recipient:	PRTC
FTA 5307	-	7,491	-	-	-	FTA 5307 7,491
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	-	-	-	-	FTA 5339 -
State	-	-	-	-	-	State -
Local	-	1,873	-	-	-	Local 1,873
Year Total:	-	9,364	-	-	-	Total Funds: 9,364
Description:	Adjustment#5: Decrease Previous Total Funding Total by \$3,954k to zero. (Decrease Previous FTA 5307 by \$3,163k to zero; Decrease Previous Local from \$791k to zero); Decrease Total FY25 Funding by \$3,954k to zero. (Decrease FY25 FTA 5307 Funds by \$3,163k to zero; Decrease FY25 Local Match Funds by \$791k to zero). Decrease FY26 Total Funding by \$3,954k to zero. (Decrease FY26 FTA 5307 Funds by \$3,163k to zero. Decrease FY26 Local Match Funds by \$791k to zero). Increase FY24 Total Funding by \$5,410k to \$9,364k (Increase FY24 FTA 5307 Funds by \$4,328k to \$7,491k; Increase FY24 Local by \$1,082k to \$1,873k). Approved by NCRTPB on March 15, 2024. Approved by DRPT May 14, 2024.					
STIP ID:	PRTC0005 (T158)	Title: PRTC - Bus Acquisition/Replacement Program			Recipient:	PRTC
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5337	-	1,384	-	-	-	FTA 5337 1,384
FTA 5339	-	1,258	-	-	-	FTA 5339 1,258
State	-	538	-	-	-	State 538
Local	-	132	-	-	-	Local 132
Year Total:	-	3,312	-	-	-	Total Funds: 3,312
Description:	Adjustment#5: Decrease Previous Total Funding by \$4,124k to zero (Decrease Previous FTA 5337 by 1,939k to zero; Decrease Previous FTA 5339 by 1,360k to zero; Decrease Previous State by 388k to zero; Decrease Previous Local by 437k to zero). Increase FY24 Total Funding by \$2,463k to \$3,312k (Add FY24 FTA 5337 \$1,387k; Increase FY24 FTA 5339 by \$408k to \$1,258k; Add FY24 State 538k; Add FY24 Local 132k). Approved by NCRTPB on March 15, 2024. Approved by DRPT May 14, 2024.					
STIP ID:	PRTC0006	Title: PRTC Security Enhancements			Recipient:	PRTC
FTA 5307	49	-	-	-	-	FTA 5307 -
State	12	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	61	-	-	-	-	Total Funds: -
Description:						
STIP ID:	PRTC0007 (T21457)	Title: PRTC Commuter Assistance Program			Recipient:	PRTC
CMAQ	-	558	-	-	-	CMAQ 558
State	-	139	-	-	-	State 139
Year Total:	-	697	-	-	-	Total Funds: 697
Description:	Adjustment #2: Increase Previous Funding by \$1,134,00, and previous State funding by \$283,000. FY2024 CMAQ funding increased by \$40,000 and FY2024 State funds increased by \$10,000. FY2025 CMAQ funding decreased by \$50,000 and FY2025 State funding decreased by \$12,000. Approved June 21, 2023. Adjustment#5: Technical Correction to change STIP ID from PRTC007 to PRTC0007. Administrative Modification: Decrease Previous Funding Total from 1,767k to zero. (Decrease Previous Funding CMAQ from \$1,414k to zero; Decrease Previous Funding State from \$353k to zero); Decrease FY25 Total from \$288k to zero (Decrease FY25 CMAQ from \$230k to zero; Decrease FY25 State from \$58k to zero). Increase FY24 Total from by \$320k to \$697k (Increase FY24 CMAQ by \$238k to \$558k, Increase FY25 State by \$59k to \$139k). Approved by NCRTPB on April12, 2024. Approved by DRPT May 14, 2024.					
STIP ID:	PRTC0008 (T21459)	Title: Bus Replacement (OmniRide Express Commuter Buses)			Recipient:	PRTC
CMAQ	-	5,776	-	-	-	CMAQ 5,776
State	-	1,444	-	-	-	State 1,444
Local	-	-	-	-	-	Local -
Year Total:	-	7,220	-	-	-	Total Funds: 7,220
Description:	Amendment#4: Increase FY24 Total Funding from \$1,500k to \$7,210k (increase FY24 CMAQ from \$1,200k to \$5,766k; increase State from \$300k to \$1,444k). This is a cumulative change incorporating Amendment 23-01.3 approved by NCRTPB on September 21, 2022, Amendment 23-13.3 approved by NCRTPB on March 15, 2023; and Administrative Modification #23-26 approved by NCRTPB on March 15, 2024. Approved by FTA on June 22, 2024. Adjustment #7: Technical Correction - Increase FY2024 Total Funding by \$10K to \$7,220K (Increase CMAQ by \$10K to \$5,776K). Approved by MPO on March 15, 2024. Approved by DRPT July 16, 2024.					
STIP ID:	NVTC0001	Title: Envision Route 7 Bus Rapid Transit (BRT) Planning Study			Recipient:	Fairfax County
CMAQ	-	-	-	-	-	CMAQ -
FTA 5339	-	-	-	-	-	FTA 5339 -
Other Federal	-	-	2,000	-	-	2,000
State	-	-	500	-	-	State 500
Local	-	-	500	-	-	Local 500
Year Total:	-	-	3,000	-	-	Total Funds: 3,000
Description:	Amendment#5: Add New Project. Total Previous funding increased by \$2,000k (Add Previous "Other Federal" - FTA COMMUNITY PROJECT FUNDING (CPF) - Congressional Earmark funding \$2,000k); Total FY24 funding \$750k (Add FY24 State funding \$500k; Add FY24 Local funding \$250k); Total FY25 funding \$250k (Add FY25 Local funding \$250k). Approved by MPO May 15, 2024. Approved by FTA on August 1, 2024. Adjustment#10: Total FY25 funding \$3,000k (Decrease Previous FY23 Earmark - CPF funding by \$2,000k to zero; Add FY25 Earmark - CPF funding \$2,000k; Decrease FY24 State funding by \$500k to zero; Add FY25 State funding \$500k; Decrease Local funding by \$250k to zero; Increase Local funding by \$250k to \$500k. Approved by MPO on September 13, 2024. Approved by DRPT on September 30, 2024.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS						
STIP ID:	WMATA01 (T21031)		Title: WMATA Replacement Buses		Recipient:	WMATA
CMAQ	-	-	-	-	-	CMAQ -
FTA 5337	-	-	-	-	-	FTA 5337 -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:	Amendment #2: FY24 CMAQ funding decreases by \$2,960,000; FY24 State funding decreases by \$740,000. Approved by MPO on April 19, 2023. Approved by FTA January 22, 2024.					
STIP ID:	WMATA02 (T21033)		Title: Buses, Bus Maintenance Facilities and Paratransit		Recipient:	WMATA
CMAQ	-	3,413	3,849	3,468	-	CMAQ 10,730
FTA 5337	-	-	-	-	-	FTA 5337 -
State	-	853	962	867	-	State 2,682
Local	-	-	-	-	-	Local -
Year Total:	-	4,266	4,811	4,335	-	Total Funds: 13,412
Description:	Amendment#2: Adds new project, entitled Buses, Bus Maintenance Facilities and Paratransit. Adds CMAQ funds of \$3,413,000 in FY24, adds State of \$853,000 in FY24. Adds CMAQ funds of \$2,726,000 and State funds of \$681,000 in FY25. Adds CMAQ funds of \$3,468,000 and State funds of \$867,000 in FY26. Approved by MPO April 19, 2023. Approved by FTA January 22, 2024. Total FY25 funding increased by \$1,404k to \$4,811k (FY25 CMAQ increased by \$1,123k to \$3,849k; FY25 Local funds increased by \$281k to \$962k) Approved by MPO on May 31, 2024. Approved by DRPT on January 8, 2025.					
STIP ID:	VRE0001		Title: Rolling Stock Modifications and Overhauls		Recipient:	NVTC - VRE
FTA 5307	8,290	-	-	-	-	FTA 5307 -
FTA 5337	2,769	3,035	1,520	2,663	-	FTA 5337 7,218
State	2,212	607	152	266	-	State 1,025
Local	553	152	228	399	-	Local 779
Year Total:	13,824	3,794	1,900	3,328	-	Total Funds: 9,022
Description:	DC/State is included in State					
STIP ID:	VRE0002		Title: Fare Collection System/Comm. Improvements		Recipient:	NVTC - VRE
RSTP	-	-	-	-	-	RSTP -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	VRE0003		Title: Security Enhancements Systemwide		Recipient:	NVTC - VRE
FTA 5307	1,115	84	84	84	-	FTA 5307 252
FTA 5337	-	-	-	-	-	FTA 5337 -
State	223	17	17	17	-	State 51
Local	556	4	4	4	-	Local 12
Year Total:	1,894	105	105	105	-	Total Funds: 315
Description:						
STIP ID:	VRE0008		Title: Grant and Project Management		Recipient:	NVTC - VRE
FTA 5307	1,560	520	520	520	-	FTA 5307 1,560
State	0	-	-	-	-	State -
Local	390	130	130	130	-	Local 390
Year Total:	1,950	650	650	650	-	Total Funds: 1,950
Description:						
STIP ID:	VRE0009 (T18094)		Title: VRE Woodbridge Station Improvements		Recipient:	NVTC - VRE
CMAQ	-	-	2,625	-	-	CMAQ 2,625
State	-	-	656	-	-	State 656
Local	-	-	-	-	-	Local -
Year Total:	-	-	3,281	-	-	Total Funds: 3,281
Description:	Adjustment#13: Decrease Previous Funding by \$2,020k to \$0k (Decrease Previous CMAQ by \$1,616k to \$0k; Decrease Previous State by \$404k to \$0k). Total FY25 funding \$3,281k (Increase FY25 CMAQ funding by 1902 to \$2,625k; Increase FY25 State funding by by \$475k to \$656k). Approved by TPB on 09/13/2024. Approved by DRPT on February 4, 2025.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS						
STIP ID:	VRE0011	Title: VRE Stations and Facilities			Recipient:	NVTC - VRE
FTA 5307	22,249	6,200	6,200	-	-	FTA 5307 12,400
FTA 5337	26,158	2,080	-	-	-	FTA 5337 2,080
CMAQ	-	-	-	-	-	CMAQ -
State	17,872	3,400	3,400	-	-	State 6,800
Local	18,236	962	400	-	-	Local 1,362
Year Total:	84,515	12,642	10,000	-	-	Total Funds: 22,642
Description:	Amendment #2: Amendment increases previous funding to \$84,515,000. Amendment increases total FY24 funding to \$12,642,000. FY24 FTA 5337 funding increases by \$2,080,000 and FY24 Local funding increases by \$521,000. Approved by MPO October 13, 2023. Approved by FTA January 22, 2024.					
STIP ID:	VRE0012	Title: VRE Fredericksburg Station Rehabilitation			Recipient:	NVTC - VRE
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5337	-	-	-	-	-	FTA 5337 -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:	Adjustment#2: Adjustment makes a technical correction to the Title of the Project. Title changes from VRE Track Lease Improvements to VRE Fredericksburg Station Rehabilitation. Approved by DRPT October 3, 2023.					
STIP ID:	VRE0013 (111654)	Title: Rolling Stock Acquisition -Debt Service			Recipient:	NVTC - VRE
FTA 5307	11,830	1,398	1,397	1,398	-	FTA 5307 4,193
FTA 5337	10,503	3,502	2,728	1,957	-	FTA 5337 8,187
RSTP	-	-	-	-	-	RSTP -
State	2,939	980	825	671	-	State 2,476
Local	735	245	206	168	-	Local 619
Year Total:	26,007	6,125	5,156	4,194	-	Total Funds: 15,475
Description:	Adjustment #2: Include "Debt Service" in project title. 'DC/State is included in State. Approved by DRPT October 3, 2023.					
STIP ID:	VRE0014 (113526)	Title: VRE Manassas Line Capacity Expansion			Recipient:	NVTC - VRE
CMAQ	295	-	-	-	-	CMAQ -
FTA 5337	-	-	-	-	-	FTA 5337 -
State	74	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	369	-	-	-	-	Total Funds: -
Description:						
STIP ID:	VRE0015	Title: L'Enfant Station and Fourth Track			Recipient:	NVTC - VRE
FTA 5307	3,284	2,864	-	-	-	FTA 5307 2,864
FTA 5337	11,209	6,034	-	-	-	FTA 5337 6,034
State	27,249	1,780	-	-	-	State 1,780
Local	31,725	445	-	-	-	Local 445
Year Total:	73,467	11,123	-	-	-	Total Funds: 11,123
Description:	DC/State is included in State					
STIP ID:	VRE0016	Title: VRE Franconia-Springfield Station Improvements			Recipient:	NVTC - VRE
CMAQ	-	-	-	-	-	CMAQ -
FTA 5337	-	15,842	-	-	-	FTA 5337 15,842
State	-	3,168	-	-	-	State 3,168
Local	13,000	792	-	-	-	Local 792
Year Total:	13,000	19,803	-	-	-	Total Funds: 19,803
Description:	Amendment#4: Add Previous Total Funding of \$13,000k (Add Previous Local \$13,000k); Increase FY24 Total Funding by \$7,452k to \$19,803k (Increase FY24 FTA 5337 by \$5,961 to \$15,842; Increase FY24 State by \$2,674k to \$3,168k; Decrease FY24 Local by \$1,184k to \$792k). 'DC/State is included in State; NVTA is included in Local. Approved by NCRTPB on April 17, 2024. Approved by FTA on June 22, 2024.					
STIP ID:	VRE0017	Title: VRE Rolling Stock Acquisition - NVCC			Recipient:	NVTC - VRE
CMAQ	-	-	-	-	-	CMAQ -
FTA 5309	-	-	108,761	-	-	FTA 5309 108,761
State	-	-	27,190	-	-	State 27,190
Local	-	-	-	-	-	Local -
Year Total:	-	-	135,951	-	-	Total Funds: 135,951
Description:	DC/State is included in State					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS						
STIP ID:	VRE0018	Title: VRE Rolling Stock Acquisition - Expansion Coaches			Recipient:	NVTC - VRE
CMAQ	-	-	-	-	CMAQ	-
FTA 5307	7,639	10,129	-	-	FTA 5307	10,129
State	1,528	2,206	-	-	State	2,206
Local	382	326	-	-	Local	326
Year Total:	9,549	12,661	-	-	Total Funds:	12,661
Description:	DC/State is included in State					
STIP ID:	VRE0019	Title: VRE Backlick Road Station Improvements			Recipient:	NVTC - VRE
CMAQ	-	-	2,000	-	CMAQ	2,000
FTA 5307	-	-	-	-	FTA 5307	-
State	-	-	500	-	State	500
Local	-	-	-	-	Local	-
Year Total:	-	-	2,500	-	Total Funds:	2,500
Description:	Adjustment#13: Decrease Previous Funding by \$2,500k to \$0k (Decrease Previous CMAQ by \$2,000k to \$0k; Decrease Previous State by \$500k to \$0k). Total FY25 funding \$2,500k (Add FY25 CMAQ funding \$2,000k; Add FY25 State funding \$500k). Approved by TPB on 09/13/2024. Approved by DRPT on February 4, 2025.					
STIP ID:	VRE0020	Title: VRE Alexandria Station Improvements			Recipient:	NVTC - VRE
CMAQ	-	-	-	-	CMAQ	-
FTA 5307	320	-	-	-	FTA 5307	-
State	771	-	-	-	State	-
Local	16	-	-	-	Local	-
Year Total:	1,107	-	-	-	Total Funds:	-
Description:						
STIP ID:	VRE0020	Title: VRE Alexandria Station Improvements			Recipient:	NVTC - VRE
CMAQ	-	-	-	-	CMAQ	-
FTA 5307	-	-	-	-	FTA 5307	-
FTA 5337	320	10,744	-	-	FTA 5337	10,744
Other Federal	8,619	-	-	-	Other Federal	-
State	22,623	2,149	-	-	State	2,149
Local	16	537	-	-	Local	537
Year Total:	31,578	13,430	-	-	Total Funds:	13,430
Description:	Amendment#4: Add Previous Funding Total \$31,578k (Decrease Previous FTA 5307 by \$320k to zero; Add Previous FTA 5337 \$320k; Add Previous Other Federal \$8,619k; Add Previous State \$22,623k; Add Previous Local \$16k); Add FY24 Total Funding of \$13,430k (Add FY24 FTA 5337 \$10,744k; Add FY24 State \$2,149k; Add FY24 Local \$537k). 'DC/State is included in State. This is a cumulative change incorporating Amendment 23-17.3 approved by NCRTPB on May 17, 2023 and Amendment 23-36 approved by NCRTPB on March 15, 2024. Approved by FTA on June 22, 2024.					
STIP ID:	VRE0021 (T13602)	Title: VRE Crossroads Yard Expansion			Recipient:	NVTC - VRE
CMAQ	-	-	-	-	CMAQ	-
FTA 5307	-	9,436	-	-	FTA 5307	9,436
State	-	1,887	-	-	State	1,887
Local	-	472	-	-	Local	472
Year Total:	-	11,795	-	-	Total Funds:	11,795
Description:	Amendment#4: Add New Project. Add FY24 Total funding of \$11,795k (Add FY24 FTA 5307 \$9,436k; Add FY24 State \$1,887k; Add FY24 Local \$472k). 'DC/State is included in State. Approved by NCRTPB on March 21, 2024. Approved by FTA on June 22, 2024.					
STIP ID:	VPRA002	Title: Franconia to Occoquan 3rd Track Project			Recipient:	VPRA
State	81,614	-	-	-	State	-
Local	-	-	-	-	Local	-
Year Total:	81,614	-	-	-	Total Funds:	-
Description:	DC/State is included in State State/Local is included in State					
STIP ID:	VPRA003	Title: Long Bridge VA - DC			Recipient:	VPRA
CMAQ	-	-	-	-	CMAQ	-
Other Federal	-	-	20,000	-	Other Federal	20,000
State	24,824	45,931	253,091	360,901	State	1,375,673
Local	12,605	7,398	7,505	7,501	Local	104,411
Year Total:	37,429	53,329	280,596	368,402	Total Funds:	1,500,084
Description:	FRA Earmark is included in Other Federal DC/State is included in State					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS						
STIP ID:	VPRA004 (T23436)		Title: Alexandria 4th Track		Recipient:	VPRA
CMAQ	-	-	8,926	43,268	3,806	CMAQ 56,000
Other Federal	4,182	21,481	19,336	-	-	Other Federal 40,817
Other Federal	-	-	-	-	-	Other Federal -
State	9,385	32,221	29,004	14,000	14,840	State 90,065
Local	-	-	-	-	-	Local -
Year Total:	13,567	53,702	57,266	57,268	18,646	Total Funds: 186,882
Description:	FRA Earmark is included in Other Federal DC/State is included in State					
City of Alexandria	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	282	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	23,985	-	-	-	FTA 5339 23,985
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	1,680	2,625	1,309	-	-	CMAQ 3,934
RSTP	-	-	-	-	-	RSTP -
Other Federal	-	-	1,550	-	-	Other Federal 1,550
State	1,120	3,315	-	-	-	State 3,315
Local	-	4,798	450	-	-	Local 5,248
Revenues	-	-	-	-	-	Revenues -
Totals	3,082	34,723	3,309	-	-	38,032
Arlington County	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5339	-	-	-	-	-	FTA 5339 -
Flexible STP	-	-	-	-	-	Flexible STP -
Other Federal	-	9,508	-	-	-	Other Federal 9,508
State	22,549	11,655	1,740	1,318	-	State 14,713
Local	-	44,916	-	-	-	Local 44,916
Revenues	-	-	-	-	-	Revenues -
CMAQ	18,709	461	5,961	4,630	-	CMAQ 11,052
RSTP	54,207	21,216	998	643	-	RSTP 22,857
Totals	95,465	87,756	8,699	6,591	-	103,046
Fairfax County	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	43,300	399,300	FTA 5309 442,600
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	-	50,591	-	-	FTA 5339 50,591
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	36,466	31,081	1,016	1,334	26,167	CMAQ 59,598
RSTP	21,568	10,226	-	4,726	10,451	RSTP 25,403
Other Federal	12,290	18,182	12,290	-	-	Other Federal 30,472
State	7,398	57,950	16,201	1,764	11,654	State 87,569
Local	641	463,233	9,062	-	-	Local 472,295
Revenues	-	-	-	-	-	Revenues -
Totals	78,363	580,672	89,160	51,124	447,572	1,168,528

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS						
NVTC VRE	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	56,287	30,631	8,201	2,002	-	FTA 5307 40,834
FTA 5309	-	-	108,761	-	-	FTA 5309 108,761
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5337	50,639	30,493	4,248	4,620	-	FTA 5337 39,361
FTA 5339	-	-	-	-	-	FTA 5339 -
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	295	-	4,625	-	-	CMAQ 4,625
RSTP	-	-	-	-	-	RSTP -
Other Federal	-	-	-	-	-	Other Federal -
State	75,491	16,194	32,740	954	-	State 49,888
Local	65,609	4,065	968	701	-	Local 5,734
Revenues	-	-	-	-	-	Revenues -
Totals	248,321	81,383	159,543	8,277	-	249,203
NVTC	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	-	-	-	-	FTA 5339 -
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	-	-	-	-	-	CMAQ -
RSTP	-	-	-	-	-	RSTP -
Other Federal	-	-	2,000	-	-	Other Federal -
State	-	-	500	-	-	State 2,000
Local	-	-	500	-	-	Local 500
Revenues	-	-	-	-	-	Revenues 500
Totals	-	-	3,000	-	-	Totals 3,000
PRTC	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	49	7,491	-	-	-	FTA 5307 7,491
FTA 5309	9,144	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5337	-	1,384	-	-	-	FTA 5337 1,384
FTA 5339	-	1,258	-	-	-	FTA 5339 1,258
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	-	6,334	-	-	-	CMAQ 6,334
RSTP	-	-	-	-	-	RSTP -
Other Federal	-	-	-	-	-	Other Federal -
State	1,722	2,121	-	-	-	State 2,121
Local	-	2,005	-	-	-	Local 2,005
Revenues	-	-	-	-	-	Revenues -
Totals	10,915	20,593	-	-	-	Totals 20,593
VPRA	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	-	-	-	-	FTA 5339 -
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	-	-	8,926	43,268	3,806	CMAQ 56,000
RSTP	-	-	-	-	-	RSTP -
Other Federal	4,182	21,481	39,336	-	-	Other Federal 60,817
State	115,823	78,152	282,095	374,901	730,590	State 1,465,738
Local	12,605	7,398	7,505	7,501	82,007	Local 104,411
Revenues	-	-	-	-	-	Revenues -
Totals	132,610	107,031	337,862	425,670	816,403	1,686,966

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS						
WMATA	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	-	-	-	-	FTA 5339 -
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	-	3,413	3,849	3,468	-	CMAQ 10,730
RSTP	-	-	-	-	-	RSTP -
Other Federal	-	-	-	-	-	Other Federal -
State	-	853	962	867	-	State 2,682
Local	-	-	-	-	-	Local -
Revenues	-	-	-	-	-	Revenues -
Totals	-	4,266	4,811	4,335	-	13,412
Grand Totals- NoVa MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	56,336	38,122	8,201	2,002	-	FTA 5307 48,325
FTA 5309	9,426	-	108,761	43,300	399,300	FTA 5309 551,361
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5337	50,639	31,877	4,248	4,620	-	FTA 5337 40,745
FTA 5339	-	25,243	50,591	-	-	FTA 5339 75,834
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	57,150	43,914	25,686	52,700	29,973	CMAQ 152,273
RSTP	75,775	31,442	998	5,369	10,451	RSTP 48,260
Other Federal	16,472	49,171	55,176	-	-	Other Federal 104,347
State	224,103	170,240	334,238	379,804	742,244	State 1,626,526
Local	78,855	526,415	18,485	8,202	82,007	Local 635,109
Revenues	-	-	-	-	-	Revenues -
Totals	568,756	916,424	606,384	495,997	1,263,975	3,282,780

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	GRTC (T20113)	Title: GRTC Replacement of Rolling Stock CNG Buses (FY22)			Recipient:	Greater Richmond Transit Company	
CMAQ		558	-	-	-	CMAQ	558
State		140	-	-	-	State	140
Year Total:	-	698	-	-	-	Total Funds:	698
Description:							
STIP ID:	GRTC003	Title: Preventive Maintenance			Recipient:	Greater Richmond Transit Company	
FTA 5307		5,500	6,650	6,650	6,650	FTA 5307	25,450
Local		1,400	1,662	1,662	1,662	Local	6,386
Year Total:	-	6,900	8,312	8,312	8,312	Total Funds:	31,836
Description:	Amendment #2: Decreases FTA 5307 funding in FY24 by \$2,650,000 and decrease Local funding in FY24 by \$662,500. Approved on November 2, 2023. Approved by FTA January 22, 2024. Adjustment#10: Total FY24 funding \$6900k (Increase FY24 FTA 5307 funding by \$1500k to \$5500k; Increase FY24 Local funding by \$400k to \$1400k). Approved by MPO on June 21, 2024. Approved by DRPT on September 30, 2024.						
STIP ID:	GRTC004	Title: Replace Rolling Stock			Recipient:	Greater Richmond Transit Company	
FTA 5307		1,344	3,136	6,161	2,772	FTA 5307	13,413
State		3,264	7,616	14,963	6,732	State	32,575
Local		192	448	880	396	Local	1,916
Year Total:	-	4,800	11,200	22,004	9,900	Total Funds:	47,904
Description:	Amendment#8: Total FY25 funding \$11,200k (Increase FY25 FTA 5307 funding by \$112k to \$3,136k; Increase FY25 State funding by \$272k to \$7,616k; Increase FY25 Local funding by \$16k to \$448k). Total FY26 funding \$22,004k (Increase FY26 FTA 5307 funding by \$2,129k to \$6,161k; Increase FY26 State funding by \$5,171k to \$14,963k; Increase FY26 Local funding by \$304k to \$880k). Total FY27 funding \$9,900k (Increase FY27 FTA 5307 funding by \$2,100k to \$2,772k; Increase FY27 State funding by \$5,100k to \$6,732k; Increase FY27 Local funding by \$300k to \$396k). RRTPO Approved by TPO on September 10, 2024 with final approval by the Policy Board on October 31, 2024. Approved by FTA on March 7, 2025.						
STIP ID:	GRTC005	Title: Transit Amenities			Recipient:	Greater Richmond Transit Company	
FTA 5307	-	337	1,329	1,140	1,442	FTA 5307	4,248
FTA 5339	-	-	-	-	-	FTA 5339	-
Other Federal	-	1,275				Other Federal	1,275
State	-	2,123	3,229	2,770	3,502	State	11,624
Local	-	497	200	162	206	Local	1,065
Year Total:	-	4,232	4,758	4,072	5,150	Total Funds:	18,212
Description:	Adjustment #4: Reduced Total Previous funding \$4,171K (FTA 5339 \$1214, State \$2123K, Local \$497). MPO approved November 17, 2023. Approved by DRPT April 26, 2024. Adjustment #6: Increase Previous Funding total by \$61k to \$4,232k (Decrease FTA 5339 by \$1,214k to \$0 to Add Other Federal of \$1,275k). MPO Approved May 24, 2024. Approved by DRPT July 2, 2024. Amendment#8: Total Decrease Previous funding by \$4,232k to zero. (Decrease Previous FTA 5307 funding by \$337k to zero; Decrease Previous CPF funding by \$1,275k to zero; Decrease Previous State funding by \$2,123k to zero; Decrease Previous Local funding by \$497k to zero). Total FY24 funding \$4,232k (Increase FY24 FTA 5307 funding by \$309k to \$337k; Add FY24 CPF funding \$1,275k; Increase FY24 State funding by \$2,055k to \$2,123k; Increase FY24 Local funding by \$493k to \$497k). Total FY25 funding \$4,758k (Increase FY25 FTA 5307 funding by \$1,301k to \$1,329k; Increase FY25 State funding by \$3,161k to \$3,229k; Increase FY25 Local funding by \$196k to \$200k). Total FY26 funding \$4,072k (Increase FY26 FTA 5307 funding by \$1,112k to \$1,140k; Increase FY26 State funding by \$2,702k to \$2,770k; Increase FY26 Local funding by \$158k to \$162k). Total FY27 funding \$5,150k (Increase FY27 FTA 5307 funding by \$1,414k to \$1,442k; Increase FY27 State funding by \$3,434k to \$3,502k; Increase FY27 Local funding by \$202k to \$206k). RRTPO Approved by TPO on September 10, 2024 with final approval by the Policy Board on October 31, 2024. Approved by FTA on March 7, 2025.						
STIP ID:	GRTC008	Title: Paratransit Vehicles			Recipient:	Greater Richmond Transit Company	
FTA 5307		-	2,128	840	717	FTA 5307	3,685
FTA 5339		1,767	-	-	-	FTA 5339	1,767
State		4,291	5,168	1,741	1,741	State	12,941
Local		252	305	102	102	Local	761
Year Total:	-	6,310	7,601	2,683	2,560	Total Funds:	19,154
Description:	Amendment #2: Amendment removes \$741,000 in FTA 5307 funding in FY24; adds FTA 5339 funding of \$1,767,000 in FY24; adds \$2,492,000 to State in FY24; adds \$147,000 to Local in FY24. Approved by MPO on November 2, 2023. Approved by FTA January 22, 2024. Amendment#8: Total FY25 funding \$7,601k (Increase FY25 FTA 5307 funding by \$1,130k to \$2,128; Increase FY25 State funding by \$2,744k to \$5,168k; Increase FY25 Local funding by \$162k to \$305k). Total FY26 funding \$2,683k (Increase FY26 FTA 5307 funding by \$357k to \$840k; Increase FY26 State funding by \$568k to \$1,741k; Increase FY26 Local funding by \$33k to \$102k). Total FY27 funding \$2,560k (Decrease FY27 FTA 5307 funding by \$281k to \$717k; Decrease FY27 State funding by \$683k to \$1,741k; Decrease FY27 Local funding by \$41k to \$102k). RRTPO Approved by TPO on September 10, 2024 with final approval by the Policy Board on October 31, 2024. Approved by FTA on March 7, 2025.						
STIP ID:	GRTC031	Title: A2 Surveillance/Security Equipment			Recipient:	Greater Richmond Transit Company	
FTA 5307		120	751	-	-	FTA 5307	871
State		-	1,065	-	-	State	1,065
Local		30	140	-	-	Local	170
Year Total:	-	150	1,956	-	-	Total Funds:	2,106
Description:	Adjustment #2: Adjustment decreases FTA 5307 funding in FY24 by \$80,000; decreases State funding in FY24 by \$408,000; and decreases Local funding in FY24 by \$4,000. Approved by MPO on November 6, 2023. Amendment#8: Total FY24 funding \$150k (Increase FY24 FTA 5307 funding by \$32k to \$120k; Increase FY24 Local funding by \$10k to \$30k). Total FY25 funding \$1,956k (Add FY25 FTA 5307 funding \$751k; Add FY25 State funding \$1,065k; Add FY25 Local funding \$140k). RRTPO Approved by TPO on September 10, 2024 with final approval by the Policy Board on October 31, 2024. Approved by FTA on March 7, 2025.						
STIP ID:	GRTC037	Title: Capital Cost of Contracting			Recipient:	Greater Richmond Transit Company	

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION							
FTA 5307			-	440	440	FTA 5307	880
State			-	88	88	State	176
Local			-	22	22	Local	44
Year Total:	-	-	-	550	550	Total Funds:	1,100
Description:	Amendment#8: Add New Project. Total FY26 Funding \$ 550k (Add FY26 FTA 5307 funding \$440k; Add FY26 State funding \$88k; Add FY26 Local funding \$22k); Total FY27 Funding \$ 550k (Add FY27 FTA 5307 funding \$440k; Add FY27 State funding \$88k; Add FY27 Local funding \$22k). RRTPO Approved by TPO on September 10, 2024, with final approval by the Policy Board on October 31, 2024. Approved by FTA on March 7, 2025.						
STIP ID:	GRTC032	Title: Shop Equipment			Recipient:	Greater Richmond Transit Company	
FTA 5307		100	168	210	210	FTA 5307	688
State		240	408	510	510	State	1,668
Local		20	24	30	30	Local	104
Year Total:	-	360	600	750	750	Total Funds:	2,460
Description:	Adjustment #2: Adjustment decreases FTA 5307 funding in FY24 by \$57,000; decreases State funding in FY24 by \$139,000; and decreases Local funding in FY24 by \$8,000. Approved by MPO on November 6, 2023. Adjustment#10: Total FY24 funding \$360k (Increase FY 24 FTA 5307 funding by \$2k to \$100k; Increase FY24 State funding by \$2k to \$240k; Increase FY24 Local funding by \$6k to \$20k; Total FY25 funding \$600k (Increase FY25 FTA 5307 funding by \$13k to \$168k; Increase FY25 State funding by \$31k to \$408k; Increase FY25 Local funding by \$2k to \$24k; Total FY26 funding \$750k (Increase FY26 FTA 5307 funding by \$56k to \$210k; Increase FY26 State funding by \$136k to \$510k; Increase FY26 Local funding by \$8k to \$30k; Total FY27 funding \$750k (Increase FY27 FTA 5307 funding by \$67k to \$210k; Increase FY27 State funding by \$163k to \$510k; Increase FY27 Local funding by \$10k to \$30k; Approved by MPO on September 20, 2024. Approved by DRPT on September 30, 2024.						
STIP ID:	GRTC033	Title: Computer Hardware			Recipient:	Greater Richmond Transit Company	
FTA 5307		520	355	35	35	FTA 5307	945
State		1,180	85	85	85	State	1,435
Local		78	85	5	5	Local	173
Year Total:	-	1,778	525	125	125	Total Funds:	2,553
Description:	Adjustment #2: Adjustment decreases FTA 5307 funding in FY24 by \$350,000; decreases State funding in FY24 by \$852,000; and decreases Local funding in FY24 by \$50,000. Approved by MPO on November 6, 2023. Adjustment#10: Total FY24 funding \$1,778k (Increase FY 24 FTA 5307 funding by \$34k to \$520k; Increase FY24 State funding by \$1k to \$1,180k; Increase FY24 Local funding by \$9k to \$78k; Total FY25 funding \$525k (Increase FY25 FTA 5307 funding by \$320k to \$355k; Increase FY25 Local funding by \$80k to \$85k; Total FY26 funding \$125k (decrease FY26 FTA 5307 funding by \$4k to \$35k; decrease FY26 State funding by \$10k to \$85k; decrease FY26 Local funding by \$1k to \$5k; Total FY27 funding \$125k (decrease FY27 FTA 5307 funding by \$8k to \$35k; decrease FY27 State funding by \$20k to \$85k; decrease FY27 Local funding by \$1k to \$5k). Approved by MPO on September 20, 2024. Approved by DRPT on September 30, 2024.						
STIP ID:	GRTC034	Title: Computer Software			Recipient:	Greater Richmond Transit Company	
FTA 5307		846	295	317	317	FTA 5307	1,775
State		985	717	772	772	State	3,246
Local		168	42	45	45	Local	300
Year Total:	-	1,999	1,054	1,134	1,134	Total Funds:	5,321
Description:	Adjustment#10: Total FY24 funding \$1,999k (Increase FY 24 FTA 5307 funding by \$487k to \$846k; Increase FY24 State funding by \$114k to \$985k; Increase FY24 Local funding by \$117k to \$168k; Total FY25 funding \$1,054k (Decrease FY25 FTA 5307 funding by \$28k to \$295k; Decrease FY24 State funding by \$67k to \$717k; Decrease FY25 Local funding by \$4k to \$42k; Total FY26 funding \$1,134k (Decrease FY26 FTA 5307 funding by \$6k to \$317k; Decrease FY26 State funding by \$12k to \$772k; Decrease FY26 Local funding by \$1k to \$45k; Total FY27 funding \$1,134k (Decrease FY27 FTA 5307 funding by \$6k to \$317k; Decrease FY27 State funding by \$12k to \$772k; Decrease FY27 Local funding by \$1k to \$45k). Approved by MPO on September 20, 2024. Approved by DRPT on September 30, 2024.						
STIP ID:	GRTC035	Title: Support Vehicles			Recipient:	Greater Richmond Transit Company	
FTA 5307		206	-	175	83	FTA 5307	464
State		500	-	425	200	State	1,125
Local		29	-	25	12	Local	66
Year Total:	-	735	-	625	295	Total Funds:	1,655
Description:	Adjustment#10: Total FY25 funding \$0 (Decrease FY25 FTA 5307 funding by \$53k to zero; Decrease FY24 State funding by \$129k to zero; Decrease FY25 Local funding by \$8k to zero; Total FY26 funding \$625k (Increase FY26 FTA 5307 funding by \$153k to \$175k; Increase FY26 State funding by \$372k to \$425k; Increase FY26 Local funding by \$22k to \$25k; Total FY27 funding \$295k (Add FY27 FTA 5307 funding \$83k; Add FY27 State funding \$200k; Add FY27 Local \$12k). Approved by MPO on September 20, 2024. Approved by DRPT on September 30, 2024.						
STIP ID:	GRTC050	Title: Maintenance/Admin Facility Expansion			Recipient:	Greater Richmond Transit Company	
FTA 5339		952				FTA 5339	952
State						State	-
Local		238				Local	238
Year Total:	-	1,190	-	-	-	Total Funds:	1,190
Description:	Amendment #5: Add New Project. Total FY24 Funds of \$1,190k (Add FY24 FTA 5339 funding \$952k; Add FY24 Local funds \$238k). Approved by MPO on July 11, 2024. Approved by FTA on August 1, 2024.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	GRTC054	Title: Renovation of Yards and Shops			Recipient:	Greater Richmond Transit Company	
FTA 5307			-	2,828		FTA 5307	2,828
State			-	6,868		State	6,868
Local			-	404		Local	404
Year Total:	-	-	-	10,100	-	Total Funds:	10,100
Description:	Amendment#8: Add New Project (Add FY26 FTA 5307 funding \$2,828k; Add FY26 State funding \$6,868k; Add FY26 Local funding \$404k). RRTPO Approved by TPO on September 10, 2024, with final approval by the Policy Board on October 31, 2024. Approved by FTA on March 7, 2025.						
STIP ID:	GRTC056	Title: Renovation of Admin Maintenance Facility			Recipient:	Greater Richmond Transit Company	
FTA 5307		428	555	70	406	FTA 5307	1,459
State		738	500	170	986	State	2,394
Local		74	74	10	58	Local	216
Year Total:	-	1,240	1,129	250	1,450	Total Funds:	4,069
Description:	Adjustment #2: The adjustment adds \$351,000 to FTA 5307 funding in FY24; adds \$561,000 to State funding in FY24; and adds \$63,000 to Local funding in FY24. Approved by MPO on November 2, 2023. Amendment#8: Total FY25 funding \$1,129k (Increase FY25 FTA 5307 funding by \$527k to \$555k; Increase FY25 State funding by \$432k to \$500k; Increase FY25 Local funding by \$70k to \$74k). Total FY26 funding \$250k (Increase FY26 FTA 5307 funding by \$42k to \$70k; Increase FY26 State funding by \$102k to \$170k; Increase FY26 Local funding by \$6k to \$10k). Total FY27 funding \$1,450k (Increase FY27 FTA 5307 funding by \$378k to \$406k; Increase FY27 State funding by \$918k to \$986k; Increase FY27 Local funding by \$54k to \$58k). RRTPO Approved by TPO on September 10, 2024, with final approval by the Policy Board on October 31, 2024. Approved by FTA on March 7, 2025.						
STIP ID:	GRTC059	Title: Non-Fixed Route ADA Paratransit Service			Recipient:	Greater Richmond Transit Company	
FTA 5307		1,300	1,300	1,300	1,300	FTA 5307	5,200
State		-	-	-	-	State	-
Local		325	325	325	325	Local	1,300
Year Total:	-	1,625	1,625	1,625	1,625	Total Funds:	6,500
Description:	Amendment #2: The amendment creates a new project, entitled Non-Fixed Route ADA Paratransit Service, with total funding of \$1,625,000. Project adds \$1,300,000 in FY24 to FTA 5307 funding and adds \$325,000 to FY24 in Local funding. Approved by MPO on November 2, 2023. Approved by FTA January 22, 2024. Amendment#8: Total FY25 funding \$1,625k (Add FY25 FTA 5307 funding \$1,300k; Add FY25 Local funding \$325k). Total FY26 funding \$1,625k (Add FY26 FTA 5307 funding \$1,300k; Add FY26 Local funding \$325k). Total FY27 funding \$1,625k (Add FY27 FTA 5307 funding \$1,300k; Add FY27 Local funding \$325k). RRTPO Approved by TPO on September 10, 2024, with final approval by the Policy Board on October 31, 2024. Approved by FTA on March 7, 2025.						
STIP ID:	GRTC060	Title: Mobility Management			Recipient:	Greater Richmond Transit Company	
FTA 5310		65	65	65	65	FTA 5310	260
State		13	12	12	12	State	49
Local		3	4	4	4	Local	15
Year Total:	-	81	81	81	81	Total Funds:	324
Description:	Amendment #1: New FY24 project with total funding \$76K. This project programs \$61,000 in Section 5310 funds in FY 2024, as well as \$15,000 in non-Federal match (for a total of \$76,000) for Greater Richmond Transit Company's Mobility Management program. MPO approved on November 2, 2023. Adjustment#10: Total funding \$324k (FY24 FTA 5310 funding increased by \$4k to \$65k; FY24 State funding increased by \$1k to \$13k; Add FY25 FTA 5310 \$65k; Add FY25 State funding \$12k; Add FY25 Local funding \$4k; Add FY26 FTA 5310 \$65k; Add FY26 State funding \$12k; Add FY26 Local funding \$4k; Add FY27 FTA 5310 \$65k; Add FY27 State funding \$12k; Add FY27 Local funding \$4k; Approved by MPO on September 20, 2024. Approved by DRPT on September 30, 2024.						
STIP ID:	GRTC062	Title: Park & Ride			Recipient:	Greater Richmond Transit Company	
FTA 5307				1,260		FTA 5307	1,260
State				3,060		State	3,060
Local				180		Local	180
Year Total:	-	-	-	4,500	-	Total Funds:	4,500
Description:	Amendment#8: Add New Project. (Add FY26 FTA 5307 funding \$1,260k; Add FY26 State funding \$3,060k; Add FY26 Local funding \$180k). RRTPO Approved by TPO on September 10, 2024, with final approval by the Policy Board on October 31, 2024. Approved by FTA on March 7, 2025.						
STIP ID:	GRTC065	Title: Articulated Vehicles			Recipient:	Greater Richmond Transit Company	
FTA 5307		672	1,960	798	1,960	FTA 5307	5,390
State		1,632	4,760	1,938	4,760	State	13,090
Local		96	280	114	280	Local	770
Year Total:	-	2,400	7,000	2,850	7,000	Total Funds:	19,250
Description:	Amendment#8: Total FY25 funding \$7,000k (Add FY25 FTA 5307 funding \$1,960k; Add FY25 State Funding \$4,760k; Add FY25 Local funds \$280k). Total FY26 funding \$2,850k (Add FY26 FTA 5307 funding \$798k; Add FY26 State Funding \$1,938k; Add FY26 Local funds \$114k). Total FY27 funding \$7,000k (Add FY27 FTA 5307 funding \$1,960k; Add FY27 State Funding \$4,760k; Add FY27 Local funds \$280k). Approved by TPO on September 10, 2024, with final approval by the Policy Board on October 31, 2024. Approved by FTA on March 7, 2025.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	GRTC067	Title: Planning Consultant Services			Recipient:	Greater Richmond Transit Company	
FTA 5307		1,453	1,598	-	140	FTA 5307	3,191
State		1,579	3,502	-	340	State	5,421
Local		126	206	-	20	Local	352
Year Total:	-	3,158	5,306	-	500	Total Funds:	8,964
Description:	Amendment #2: The amendment creates a new project, entitled Planning Consultant Services, with total funding of \$3,158,000. Project adds \$1,436,000 in FY24 to FTA 5307 funding; adds \$1,596,000 to FY24 in State funding and; adds \$126,000 to FY24 in Local funding. Approved by MPO on November 2, 2023. Approved by FTA January 22, 2024. Amendment#8: Total FY24 funding \$3,158 (Increase FY24 FTA 5307 funding by \$17k to \$1,453k; Decrease FY24 State Funding by \$17k to \$1,579k; Approved by TPO on June 21, 2024. Total FY25 funding \$5,306k (Add FY25 FTA 5307 funding \$1,598k; Add FY25 State Funding \$3,502k; Add FY25 Local funds \$206k). Total FY27 funding \$500k (Add FY27 FTA 5307 funding \$140k; Add FY27 State Funding \$340k; Add FY27 Local funds \$20k). Approved by TPO on September 10, 2024, with final approval by the Policy Board on October 31, 2024. Approved by FTA on March 7, 2025.						
STIP ID:	GRTC100	Title: Operating Assistance			Recipient:	Greater Richmond Transit Company	
FTA 5310		38	-	-	-	FTA 5310	38
State		30	-	-	-	State	30
Local		8	-	-	-	Local	8
Year Total:	-	76	-	-	-	Total Funds:	76
Description:	Amendment #7: Add New Project. Total FY24 funding \$76k (Add FY24 FTA 5310 funding \$38k; Add FY24 State funding \$30k; Add Local funding \$8k). Approved by RRTPO on September 5, 2024. Approved by FTA on March 7, 2025.						
STIP ID:	CAA0002	Title: Mobility Management			Recipient:	Capital Area Agency on Aging, Senior Connections	
FTA 5310		399	-	-	-	FTA 5310	399
State		80	-	-	-	State	80
Local		20	-	-	-	Local	20
Revenues		-	-	-	-	Revenues	-
Year Total:	-	499	-	-	-	Total Funds:	499
Description:	Adjustment #1: Increase total FY24 funding by \$105K (increase FTA 5310 by \$120K, decrease State by \$12K, decrease Local by \$3K). Approved by DRPT 9/26/2023. Amendment #7: Total FY24 funding \$499k (Increase FY24 FTA 5310 funding by \$219k to \$399k; Increase FY24 State funding by \$44k to \$80k; Increase FY24 Local funding by \$11k to \$20k). Approved by RRTPO on October 31,2024. Approved by FTA on March 7, 2025.						
STIP ID:	CAA0001	Title: Operating Assistance			Recipient:	Capital Area Agency on Aging, Senior Connections	
FTA 5310		137	-	-	-	FTA 5310	137
State		109	-	-	-	State	109
Local		27	-	-	-	Local	27
Revenues		-	-	-	-	Revenues	-
Year Total:	-	273	-	-	-	Total Funds:	273
Description:	Adjustment #2: Decrease FTA 5310 by \$110K, increased \$15K state and \$3K local for FY24. Update total from \$215K to \$123K DRPT Approved 06/21/2023. Amendment #7: Total FY24 funding \$273k (Increase FY24 FTA 5310 funding by \$75k to \$137k; Increase FY24 State funding by \$60k to \$109k, Increase FY24 Local funding by \$15k to \$27k). Approved by RRTPO on October 31, 2024. Approved by FTA on March 7, 2025.						
STIP ID:	CHS0001	Title: Paratransit Vehicles			Recipient:	Chesterfield Mental Health Support Services	
FTA 5310		189	-	-	-	FTA 5310	189
State		-	-	-	-	State	-
Local		47	-	-	-	Local	47
Year Total:	-	236	-	-	-	Total Funds:	236
Description:	Adjustment #2: Decrease FTA 5310 by \$28K, \$7K local for FY24. Update total from \$120K to \$115K DRPT Approved 06/21/2023. Adjustment#9: Total FY24 funding increased by \$121k to \$236k (FY24 5310 funding increased by \$92k to \$189k; FY24 Local funding increased by \$23k to \$47k). Approved by MPO on August 16, 2024. Approved by DRPT on September 4, 2024.						
STIP ID:	CHS0003	Title: Operating Assistance			Recipient:	Chesterfield County Citizens Information & Services	
FTA 5310		30	-	-	-	FTA 5310	30
State		24	-	-	-	State	24
Local		6	-	-	-	Local	6
Year Total:	-	60	-	-	-	Total Funds:	60
Description:	Amendment #1: REMOVE this project and the \$30,000 in Section 5310 funds in FY2024, as well as \$30,000 in non-Federal match (for a total of \$60,000) previously programmed for Chesterfield County Citizens Information & Services' Operating Assistance. MPO approved on November 2, 2023.						
STIP ID:	CHS0004	Title: Capital Cost of Contracting			Recipient:	Chesterfield Mental Health Support Services	
FTA 5310		400	-	-	-	FTA 5310	400
State		80	-	-	-	State	80
Local		20	-	-	-	Local	20
Year Total:	-	500	-	-	-	Total Funds:	500
Description:	Amendment #1: REMOVE this project and the \$400,000 in Section 5310 funds in FY2024, as well as \$100,000 in non-Federal match (for a total of \$500,000) previously programmed for Chesterfield County Citizens Information & Services' Operating Assistance. MPO approved on November 2, 2023.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	CCH001	Title: Mobility Management			Recipient:	Chesterfield County	
FTA 5310		540	-	-	-	FTA 5310	540
State		108	-	-	-	State	108
Local		27	-	-	-	Local	27
Year Total:	-	675	-	-	-	Total Funds:	675
Description:	Amendment #1: Add new project with total FY2024 funding of \$300,000. This project programs \$240,000 in Section 5310 funds in FY2024, as well as \$60,000 in non-Federal match (for at total of \$300,000) for Chesterfield County's Mobility Management program. MPO approved on November 2, 2023. Amendment #7: Total FY24 funding \$675k (Increase FY24 FTA 5310 funding by \$300k to \$540k; Increase FY24 State funding by \$60k to \$108k; Increase FY24 Local funding by \$15k to \$27k). Approved by RRTPO on October 31, 2024. Approved by FTA on March 7, 2025.						
STIP ID:	CCH002	Title: Operating Assistance			Recipient:	Chesterfield County	
FTA 5310		76	-	-	-	FTA 5310	76
State		60	-	-	-	State	60
Local		16	-	-	-	Local	16
Year Total:	-	152	-	-	-	Total Funds:	152
Description:	Amendment #1: Add new project with total FY2024 funding of \$76,000. This project programs \$38,000 in Section 5310 funds in FY2024, as well as \$38,000 in non-Federal match (for at total of \$76,000) for Chesterfield County's Operating Assistance program. MPO approved on November 2, 2023. Amendment #7: Total FY24 funding \$152k (Increase FY24 FTA 5310 funding by \$38k to \$76k; Increase FY24 State funding by \$30k to \$60k; Increase FY24 Local funding by \$8k to \$16k). Approved by RRTPO on October 31, 2024. Approved by FTA on March 7, 2025.						
STIP ID:	HCS0001	Title: Operating Assistance			Recipient:	Hanover County DASH	
FTA 5310		44	-	-	-	FTA 5310	44
State		35	-	-	-	State	35
Local		9	-	-	-	Local	9
Year Total:	-	88	-	-	-	Total Funds:	88
Description:	Amendment #2: Decrease FY2024 FTA 5310 by \$14,000, decrease FY2024 State by \$11,000, decrease FY2024 Local by \$3,000. Approved by DRPT June 21, 2023. Adjustment#9: Total FY24 funding increased by \$46k to \$88k (FY24 5310 funding increased by \$23k to \$44k; FY24 State funding increased by \$18k to \$35k; FY24 Local funding increased by \$5k to \$9k). Approved by MPO on August 16, 2024. Approved by DRPT on September 4, 2024.						
STIP ID:	HCS0002	Title: Capital Cost of Contracting			Recipient:	Hanover County DASH	
FTA 5310		600	-	-	-	FTA 5310	600
State		120	-	-	-	State	120
Local		30	-	-	-	Local	30
Year Total:	-	750	-	-	-	Total Funds:	750
Description:	Amendment #1: REMOVE this project and the \$600,000 in Section 5310 funds in FY 2024, as well as \$150,000 in non-Federal match (for a total of \$750,000) previously programmed for Hanover County DASH's Capital Cost of Contracting. MPO approved on November 2, 2023.						
STIP ID:	HCS0003	Title: Mobility Management			Recipient:	Hanover County	
FTA 5310		1,009	-	-	-	FTA 5310	1,009
State		202	-	-	-	State	202
Local		50	-	-	-	Local	50
Year Total:	-	1,261	-	-	-	Total Funds:	1,261
Description:	Amendment #1: Add new project with total FY23 funding \$636K. This project programs \$508,800 in Section 5310 funds in FY 2024, as well as \$127,200 in non-Federal match for (for a total of \$636,000) Hanover County's Mobility Management program. MPO approved on November 2, 2023. Adjustment#9: Total FY24 funding increased by \$625k to \$1,261k (FY24 5310 funding increased by \$500k to \$1009k; FY24 State funding increased by \$100k to \$202k; FY24 Local funding increased by \$25k to \$50k). Approved by MPO on August 16, 2024. Approved by DRPT on September 4, 2024.						
STIP ID:	PCSS001	Title: Operating Assistance			Recipient:	Powhatan County Dept. of Social Services	
FTA 5310		13	-	-	-	FTA 5310	13
State		10	-	-	-	State	10
Local		2	-	-	-	Local	2
Year Total:	-	25	-	-	-	Total Funds:	25
Description:	Amendment #1: Add new project with total FY23 funding \$25K. This project programs \$12,500 in Section 5310 funds in FY 2024, as well as \$12,500 (for a total of \$25,000) in non-Federal match for Powhatan County Department of Social Service's Operating Assistance. MPO approved on November 2, 2023.						
STIP ID:	CCSB001	Title: Mobility Management			Recipient:	Chesterfield Community Services Board	
FTA 5310		23	-	-	-	FTA 5310	23
State		5	-	-	-	State	5
Local		1	-	-	-	Local	1
Year Total:	-	29	-	-	-	Total Funds:	29
Description:	Amendment #7: Add New Project. Total FY24 funding \$29k (Add FY24 FTA 5310 funding \$23k; Add FY24 State funding \$5K; Add FY24 Local Funding \$1k). Approved by RRTPO on September 5, 2024. Approved by FTA on March 7, 2025.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	CCSB002	Title: Expansion Vehicle			Recipient:	Chesterfield Community Services Board	
FTA 5310		97	-	-	-	FTA 5310	97
State		-	-	-	-	State	-
Local		24	-	-	-	Local	24
Year Total:	-	121	-	-	-	Total Funds:	121
Description:	Amendment #7: Add New Project. Total FY24 funding \$121k (Add FY24 FTA 5310 funding \$97k; Add FY24 Local funding \$24k). Approved by RRTPO on September 5, 2024. Approved by FTA on March 7, 2025.						
STIP ID:	HHI0002	Title: Replacement Vehicle			Recipient:	Heart Havens	
FTA 5310		131	128	128	128	FTA 5310	515
State		-	-	-	-	State	-
Local		35	32	32	32	Local	131
Year Total:	-	166	160	160	160	Total Funds:	646
Description:	Amendment #7: Add New Project. Total FY24 funding \$166k (Add FY24 FTA 5310 funding \$131k; Add FY24 Local funding \$35k). Total FY25 funding \$160k (Add FY25 FTA 5310 funding \$128k; Add FY25 Local funding \$32k). Total FY26 funding \$160k (Add FY26 FTA 5310 funding \$128k; Add FY26 Local funding \$32k). Total FY27 funding \$160k (Add FY27 FTA 5310 funding \$128k; Add FY27 Local funding \$32k). Approved and Adopted by RRTPO on September 5, 2024. Approved by FTA on March 7, 2025.						
STIP ID:	SOAR001	Title: Replacement Vehicle			Recipient:	SOAR365	
FTA 5310		247	-	-	-	FTA 5310	247
State		-	-	-	-	State	-
Local		62	-	-	-	Local	62
Year Total:	-	309	-	-	-	Total Funds:	309
Description:	Amendment #7: Add New Project. Total FY24 funding \$309k (Add FY24 FTA 5310 funding \$247k, Add FY24 Local funding \$62k). Approved by RRTPO on September 5, 2024. Approved by FTA on March 7, 2025.						
Greater Richmond Transit Company	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	12,826	20,225	22,224	16,472	FTA 5307	71,747
FTA 5310	-	103	65	65	65	FTA 5310	298
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	2,719	-	-	-	FTA 5339	2,719
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	558	-	-	-	CMAQ	558
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	1,275	-	-	-	Other Federal	1,275
State	-	16,715	27,062	33,402	19,728	State	96,907
Local	-	3,536	3,795	3,970	3,167	Local	14,468
Revenues	-	-	-	-	-	Revenues	-
Totals	-	37,732	51,147	59,661	39,432		187,972
Human Service Transportation Providers	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	2,905	128	128	128	FTA 5310	3,289
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	609	-	-	-	State	609
Local	-	320	32	32	32	Local	416
Revenues	-	-	-	-	-	Revenues	-
Totals	-	3,834	160	160	160		4,314

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION							
City of Richmond	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
Totals	-	-	-	-	-		-
Richmond MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	12,826	20,225	22,224	16,472	FTA 5307	71,747
FTA 5310	-	3,008	193	193	193	FTA 5310	3,587
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	2,719	-	-	-	FTA 5339	2,719
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	558	-	-	-	CMAQ	558
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	1,275	-	-	-	Other Federal	1,275
State	-	17,324	27,062	33,402	19,728	State	97,516
Local	-	3,856	3,827	4,002	3,199	Local	14,884
Revenues	-	-	-	-	-	Revenues	-
Totals	-	41,566	51,307	59,821	39,592		192,286

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
ROANOKE VALLEY AREA TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	GRT0001	Title: Operating Assistance		Recipient: Greater Roanoke Transit Company		
FTA 5307	-	5,742	2,696	2,696	2,696	FTA 5307 13,830
FTA 5311	-	567	354	354	354	FTA 5311 1,629
State	-	3,100	3,100	3,100	3,100	State 12,400
Local	-	1,700	1,700	1,700	1,700	Local 6,800
Revenues	-	2,314	2,314	2,314	2,314	Revenues 9,256
Year Total:	-	13,423	10,164	10,164	10,164	Total Funds: 43,915
Description:	Adjustment#2: Increase FY2024 FTA 5311 by \$213,000. DRPT Approved 06/21/2023.					
STIP ID:	GRT0002	Title: Preventative Maintenance		Recipient: Greater Roanoke Transit Company		
FTA 5307	-	719	719	719	719	FTA 5307 2,876
State	-	-	-	-	-	State -
Local	-	180	180	180	180	Local 720
Year Total:	-	899	899	899	899	Total Funds: 3,596
Description:						
STIP ID:	GRT0003	Title: Replacement Bus		Recipient: Greater Roanoke Transit Company		
FTA 5339	-	-	97	-	-	FTA 5339 97
FTA 5307	-	-	-	1,036	1,036	FTA 5307 2,072
RSTP	-	4,768	-	-	-	RSTP 4,768
State	-	1,192	248	2,516	2,516	State 6,472
Local	-	-	14	148	148	Local 310
Year Total:	-	5,960	359	3,700	3,700	Total Funds: 13,719
Description:						
STIP ID:	GRT0004	Title: Support Vehicles		Recipient: Greater Roanoke Transit Company		
FTA 5339	-	48	48	48	48	FTA 5339 192
Flexible STP	-	-	-	-	-	Flexible STP -
State	-	6	6	6	6	State 24
Local	-	6	6	6	6	Local 24
Year Total:	-	60	60	60	60	Total Funds: 240
Description:						
STIP ID:	GRT0005	Title: Bus Stop Enhancements		Recipient: Greater Roanoke Transit Company		
FTA 5339	-	40	40	40	40	FTA 5339 160
State	-	103	103	103	103	State 412
Local	-	6	6	6	6	Local 24
Year Total:	-	149	149	149	149	Total Funds: 596
Description:						
STIP ID:	GRT0006	Title: Construction Maintenance Service Lot		Recipient: Greater Roanoke Transit Company		
FTA 5339	-	-	680	-	-	FTA 5339 680
State	-	-	280	-	-	State 280
Local	-	-	40	-	-	Local 40
Year Total:	-	-	1,000	-	-	Total Funds: 1,000
Description:						
STIP ID:	GRT0007	Title: ADP Software		Recipient: Greater Roanoke Transit Company		
FTA 5339	-	4	4	4	4	FTA 5339 16
State	-	-	-	-	-	State -
Local	-	1	1	1	1	Local 4
Year Total:	-	5	5	5	5	Total Funds: 20
Description:						
STIP ID:	GRT0008	Title: Shop Equipment		Recipient: Greater Roanoke Transit Company		
FTA 5339	-	5	5	5	5	FTA 5339 20
State	-	14	14	14	14	State 56
Local	-	1	1	1	1	Local 4
Year Total:	-	20	20	20	20	Total Funds: 80
Description:						
STIP ID:	GRT0009	Title: Electric Charging Infrastructure		Recipient: Greater Roanoke Transit Company		
FTA 5307	-	-	-	140	-	FTA 5307 140
State	-	-	-	340	-	State 340
Local	-	-	-	20	-	Local 20
Year Total:	-	-	-	500	-	Total Funds: 500
Description:						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
ROANOKE VALLEY AREA TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	GRT0019		Title: Real-Time Passenger Information System		Recipient: Greater Roanoke Transit Company		
RSTP	-	320	-	-	-	RSTP	320
State	-	80	-	-	-	State	80
Local	-	-	-	-	-	Local	-
Year Total:	-	400	-	-	-	Total Funds:	400
Description:	Amendment #2: This amendment adds a new project entitled, Real-Time Passenger Information System for Greater Roanoke Transit Company. The amendment adds \$320,000 in RSTP funding and \$80,000 in State funding to FY24. TPO Approved on September 30, 2022. Related adjustment in funding for this project was programmed for FY 2023. The funds for this project were not obligated in FY 2023, so this project is being added at to the FY 2024-2027 STIP in FY 2024, with the funding values programmed in FY 2023. Approved by FTA January 22,2024.						
STIP ID:	RAD0001		Title: Paratransit Vehicles		Recipient: RADAR UHSTS, Inc. Roanoke County		
FTA 5310	-	128	128	128	128	FTA 5310	512
State	-	-	-	-	-	State	-
Local	-	32	32	32	32	Local	128
Revenues	-	-	-	-	-	Revenues	-
Year Total:	-	160	160	160	160	Total Funds:	640
Description:							
STIP ID:	ROA0001		Title: Capital Assistance		Recipient: County of Roanoke		
FTA 5310	-	628	240	240	240	FTA 5310	1,348
State	-	125	48	48	48	State	269
Local	-	31	12	12	12	Local	67
Year Total:	-	784	300	300	300	Total Funds:	1,684
Description:	Adjustment #1: FY24 Add \$12K FTA 5310, add \$2K State, add \$1K Local. Approved 9/26/2023. Adjustment#9: Total FY24 Funding Increased by \$469k to \$784k (FTA 5310 funding Increased by \$376k to \$628k; State funding Increased by \$75k to \$125k; Local funding Increased by \$18k to \$31k). Approved by MPO on August 15, 2024. Approved by DRPT on September 4, 2024.						
Greater Roanoke Transit Co.	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	6,461	3,415	4,591	4,451	FTA 5307	18,918
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	567	354	354	354	FTA 5311	1,629
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	97	874	97	97	FTA 5339	1,165
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	5,088	-	-	-	RSTP	5,088
Other Federal	-	-	-	-	-	Other Federal	-
State	-	4,495	3,751	6,079	5,739	State	20,064
Local	-	1,894	1,948	2,062	2,042	Local	7,946
Revenues	-	2,314	2,314	2,314	2,314	Revenues	9,256
Totals	-	20,916	12,656	15,497	14,997		64,066
Other Human Service Transportation Providers	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	628	240	240	240	FTA 5310	1,348
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	125	48	48	48	State	269
Local	-	31	12	12	12	Local	67
Revenues	-	-	-	-	-	Revenues	-
Totals	-	784	300	300	300		1,684

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
ROANOKE VALLEY AREA TRANSPORTATION PLANNING ORGANIZATION							
RADAR UHSTS, Inc. Roanoke County	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	128	128	128	128	FTA 5310	512
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	32	32	32	32	Local	128
Revenues	-	-	-	-	-	Revenues	-
Totals	-	160	160	160	160		640
Roanoke Valley MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	6,461	3,415	4,591	4,451	FTA 5307	18,918
FTA 5310	-	756	368	368	368	FTA 5310	1,860
FTA 5311	-	567	354	354	354	FTA 5311	1,629
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	97	874	97	97	FTA 5339	1,165
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	5,088	-	-	-	RSTP	5,088
Other Federal	-	-	-	-	-	Other Federal	-
State	-	4,620	3,799	6,127	5,787	State	20,333
Local	-	1,957	1,992	2,106	2,086	Local	8,141
Revenues	-	2,314	2,314	2,314	2,314	Revenues	9,256
Totals	-	21,860	13,116	15,957	15,457		66,390

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
STAUNTON-AUGUSTA-WAYNESBORO METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	CSPDC01	Title: Operating Assistance			Recipient: Central Shenandoah PDC	
FTA 5307	668	622	637	670	729	FTA 5307 2,658
FTA 5311	284	349	358	377	410	FTA 5311 1,494
State	686	583	597	628	684	State 2,492
Local	340	388	398	419	456	Local 1,661
Revenues	61	90	91	92	93	Revenues 366
Year Total:	2,039	2,032	2,081	2,186	2,372	Total Funds: 8,671
Description:						
STIP ID:	CSPDC02	Title: Capital Cost of Contracting			Recipient: Central Shenandoah PDC	
FTA 5307	513	590	605	650	736	FTA 5307 2,581
FTA 5311	235	331	340	366	414	FTA 5311 1,451
State	149	184	189	203	230	State 806
Local	37	46	47	50	57	Local 200
Year Total:	934	1,151	1,181	1,269	1,437	Total Funds: 5,038
Description:						
STIP ID:	CSPDC03	Title: Purchase Amenities			Recipient: Central Shenandoah PDC	
FTA 5307	-	-	-	-	-	FTA 5307 -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	CSPDC04	Title: Bike Racks, ITS or Misc Equipment			Recipient: Central Shenandoah PDC	
FTA 5307	69	-	135	41	34	FTA 5307 210
FTA 5311	38	-	75	21	15	FTA 5311 111
State	13	-	42	12	10	State 64
Local	5	-	10	3	2	Local 15
Year Total:	125	-	262	77	61	Total Funds: 400
Description:						
STIP ID:	CSPDC05	Title: Bus Shelters			Recipient: Central Shenandoah PDC	
FTA 5307	-	-	10	11	12	FTA 5307 33
FTA 5311	-	-	6	6	6	FTA 5311 18
State	-	-	3	3	3	State 9
Local	-	-	1	1	1	Local 3
Year Total:	-	-	20	21	22	Total Funds: 63
Description:						
STIP ID:	CSPDC07	Title: Signage			Recipient: Central Shenandoah PDC	
Flexible STP	-	-	-	-	-	Flexible STP -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	CSPDC08	Title: Lewis Street Transit Hub			Recipient: Central Shenandoah PDC	
FTA 5339	916	-	-	-	-	FTA 5339 -
FTA 5311	-	-	-	-	-	FTA 5311 -
State	178	-	-	-	-	State -
Local	46	-	-	-	-	Local -
Year Total:	1,140	-	-	-	-	Total Funds: -
Description:						
STIP ID:	VCSB001	Title: Paratransit Vans			Recipient: Valley Community Services Board	
FTA 5310	-	-	-	-	-	FTA 5310 -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
STAUNTON-AUGUSTA-WAYNESBORO METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	VPA0001	Title: Paratransit Vans			Recipient: Valley Program for Aging Services	
FTA 5310	-	62	62	62	62	FTA 5310 248
State	-	-	-	-	-	State -
Local	-	15	16	16	16	Local 63
Year Total:	-	77	78	78	78	Total Funds: 311
Description:	Adjustment#9: Total FY24 Funding \$77k (Add FY24 FTA 5310 funding \$62k ; Add FY24 Local funding \$15k). Approved by MPO on August 14, 2024. Approved by DRPT on September 4, 2024.					
STIP ID:	VPA0002	Title: Operating Assistance			Recipient: Valley Program for Aging Services	
FTA 5310	-	41				FTA 5310 41
State	-	33				State 33
Local	-	8				Local 8
Year Total:	-	82		-	-	Total Funds: 82
Description:	Amendment #7: Add New Project. Total FY24 funding \$82k (Add FY24 FTA 5310 funding \$41k; Add FY24 State funding \$33k; Add FY24 Local funding \$8K). Approved by SAWMPO on August, 2024. Adopted by SAWMPO November 13, 2024. Approved by FTA on March 7, 2025.					
Central Shenandoah PDC	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	1,250	1,212	1,387	1,372	1,511	FTA 5307 5,482
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	557	680	779	770	845	FTA 5311 3,074
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	916	-	-	-	-	FTA 5339 -
Flexible STP	-	-	-	-	-	Flexible STP -
RSTP	-	-	-	-	-	RSTP -
Other Federal	-	-	-	-	-	Other Federal -
State	1,026	767	831	846	927	State 3,371
Local	428	434	456	473	516	Local 1,879
Revenues	61	90	91	92	93	Revenues 366
Totals	4,238	3,183	3,544	3,553	3,892	14,172
Human Service Transportation Providers	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5310	-	103	62	62	62	FTA 5310 289
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	-	-	-	-	FTA 5339 -
Flexible STP	-	-	-	-	-	Flexible STP -
RSTP	-	-	-	-	-	RSTP -
Other Federal	-	-	-	-	-	Other Federal -
State	-	33	-	-	-	State 33
Local	-	23	16	16	16	Local 71
Revenues	-	-	-	-	-	Revenues -
Totals	-	159	78	78	78	393
SAWMPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	1,250	1,212	1,387	1,372	1,511	FTA 5307 5,482
FTA 5310	-	103	62	62	62	FTA 5310 289
FTA 5311	557	680	779	770	845	FTA 5311 3,074
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	916	-	-	-	-	FTA 5339 -
Flexible STP	-	-	-	-	-	Flexible STP -
RSTP	-	-	-	-	-	RSTP -
Other Federal	-	-	-	-	-	Other Federal -
State	1,026	800	831	846	927	State 3,404
Local	428	457	472	489	532	Local 1,950
Revenues	61	90	91	92	93	Revenues 366
Totals	4,238	3,342	3,622	3,631	3,970	14,565

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
TRI-CITIES METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	PAT0001	Title: Operating Assistance			Recipient:	Petersburg Area Transit
FTA 5307	-	700	925	925	925	FTA 5307 3,475
State	-	639	639	639	639	State 2,556
Local	-	740	740	740	740	Local 2,960
Revenues	-	394	394	394	394	Revenues 1,576
Year Total:	-	2,473	2,698	2,698	2,698	Total Funds: 10,567
Description:						
STIP ID:	PAT0013	Title: Purchase Replacement Buses <30 Ft (7 total)			Recipient:	Petersburg Area Transit
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5339	-	-	13	-	-	FTA 5339 13
State	-	-	31	-	-	State 31
Local	-	-	2	-	-	Local 2
Year Total:	-	-	46	-	-	Total Funds: 46
Description:						
STIP ID:	PAT0018	Title: Purchase Radios (13)			Recipient:	Petersburg Area Transit
FTA 5339	-	7	-	-	-	FTA 5339 7
State	-	16	-	-	-	State 16
Local	-	1	-	-	-	Local 1
Year Total:	-	24	-	-	-	Total Funds: 24
Description:						
STIP ID:	PAT0019	Title: Purchase Support Vehicles/Golf Carts			Recipient:	Petersburg Area Transit
FTA 5339	-	13	-	-	-	FTA 5339 13
State	-	31	-	-	-	State 31
Local	-	2	-	-	-	Local 2
Year Total:	-	46	-	-	-	Total Funds: 46
Description:						
STIP ID:	PAT0021	Title: Rehab/Renov Admin Bldg			Recipient:	Petersburg Area Transit
FTA 5339	-	56	-	-	-	FTA 5339 56
State	-	136	-	-	-	State 136
Local	-	8	-	-	-	Local 8
Year Total:	-	200	-	-	-	Total Funds: 200
Description:						
STIP ID:	PAT0023	Title: Design & Engineering Mtc Facility			Recipient:	Petersburg Area Transit
FTA 5339	-	140	-	-	-	FTA 5339 140
State	-	340	-	-	-	State 340
Local	-	20	-	-	-	Local 20
Year Total:	-	500	-	-	-	Total Funds: 500
Description:						
STIP ID:	PAT0035	Title: Preventive Maintenance			Recipient:	Petersburg Area Transit
FTA 5307	-	-	822	822	822	FTA 5307 2,466
State	-	-	-	-	-	State -
Local	-	-	205	205	205	Local 615
Year Total:	-	-	1,027	1,027	1,027	Total Funds: 3,081
Description:	Adjustment#13: Decrease Total FY24 by \$925k to zero (Decrease FY24 FTA 5307 funding by \$740k to zero; Decrease FY24 Local funding by \$185k to zero); Total FY25 funding \$1,027k (Increase FY25 FTA 5307 funding by \$82k to \$822k; Increase FY25 Local funding by \$20k to \$205k); Total FY26 funding \$1,027k (Increase FY26 FTA 5307 funding by \$82k to \$822k; Increase FY26 Local funding by \$20k to \$205k); Total FY27 funding \$1,027k (Increase FY27 FTA 5307 funding by \$82k to \$822k; Increase FY27 Local funding by \$20k to \$205k). Approved by TCMPO on August 8, 2024. Approved by DRPT on February 4, 2025.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
TRI-CITIES METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	PAT0044	Title: Replace Vehicles (7)			Recipient:	Petersburg Area Transit
FTA 5339	-	-	-	-	1,400	FTA 5339 1,400
State	-	-	-	-	280	State 280
Local	-	-	-	-	70	Local 70
Year Total:	-	-	-	-	1,750	Total Funds: 1,750
Description:	Adjustment#13: Decrease Total FY25 funding \$1,750 to zero (Decrease FY25 FTA 5339 funding by \$1,400k to zero; Decrease FY25 State funding by \$280k to zero; Decrease FY25 Local funding by \$70k to zero; Add Total FY27 funding \$1,750k (Add FY27 FTA 5339 funding \$1,400k; Add FY27 State funding \$280k; Add FY27 Local funding \$70k). Approved by TCMPO on August 8, 2024. Approved by DRPT on February 4, 2025.					
STIP ID:	PAT0045	Title: Construct Maintenance Facility			Recipient:	Petersburg Area Transit
FTA 5339	-	-	2,400	-	-	FTA 5339 2,400
State	-	-	480	-	-	State 480
Local	-	-	120	-	-	Local 120
Year Total:	-	-	3,000	-	-	Total Funds: 3,000
Description:						
STIP ID:	PAT0046	Title: Purchase Shop Equipment			Recipient:	Petersburg Area Transit
FTA 5339	-	-	7	-	-	FTA 5339 7
State	-	-	1	-	-	State 1
Local	-	-	-	-	-	Local -
Year Total:	-	-	8	-	-	Total Funds: 8
Description:						
STIP ID:	PAT0047	Title: Replace Fixed Route Vehicles (5)			Recipient:	Petersburg Area Transit
FTA 5339	-	-	-	448	-	FTA 5339 448
State	-	-	-	1,088	-	State 1,088
Local	-	-	-	64	-	Local 64
Year Total:	-	-	-	1,600	-	Total Funds: 1,600
Description:	Adjustment#13: Total FY26 funding \$1,600k (Decrease FY26 FTA 5339 funding by \$192 to \$488k; Increase FY26 State funding by \$960k to \$1,088k; Increase FY26 Local funding by \$32k to \$64k) Approved by TCMPO on August 8, 2024. Approved by DRPT on February 4, 2025.					
STIP ID:	PAT0048	Title: Replace 1 Support Vehicle			Recipient:	Petersburg Area Transit
FTA 5339	-	-	-	-	7	FTA 5339 7
State	-	-	-	-	34	State 34
Local	-	-	-	-	2	Local 2
Year Total:	-	-	-	-	43	Total Funds: 43
Description:	Adjustment#13: Decrease Total FY26 funding \$43k to zero (Decrease FY26 FTA 5339 funding by \$34k to zero; Decrease FY26 State funding by \$7k to zero; Decrease FY26 Local funding by \$2k to zero; Add Total FY27 funding \$43k (Add FY27 FTA 5339 funding \$7k; Add FY27 State funding \$34k; Add FY27 Local funding \$2k) Approved by TCMPO on August 8, 2024. Approved by DRPT on February 4, 2025.					
STIP ID:	PAT0049	Title: Replace Fixed Route Vehicles (2)			Recipient:	Petersburg Area Transit
FTA 5339	-	-	-	-	640	FTA 5339 640
State	-	-	-	-	128	State 128
Local	-	-	-	-	32	Local 32
Year Total:	-	-	-	-	800	Total Funds: 800
Description:						
STIP ID:	PAT0050	Title: Replace Paratransit Vehicles (2)			Recipient:	Petersburg Area Transit
FTA 5339	-	-	-	-	240	FTA 5339 240
State	-	-	-	-	48	State 48
Local	-	-	-	-	12	Local 12
Year Total:	-	-	-	-	300	Total Funds: 300
Description:						
STIP ID:	PAT0051	Title: Replace 1 Support Vehicle			Recipient:	Petersburg Area Transit
FTA 5339	-	-	-	-	14	FTA 5339 14
State	-	-	-	-	34	State 34
Local	-	-	-	-	2	Local 2
Year Total:	-	-	-	-	50	Total Funds: 50
Description:	Adjustment#13: Total FY27 funding \$43k (Decrease FY27 FTA 5339 funding by \$20k to \$14k; Increase FY27 State funding by \$27k to \$34k). Approved by TCMPO on August 8, 2024. Approved by DRPT on February 4, 2025.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
TRI-CITIES METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	PAT0052	Title: ADP Hardware			Recipient:	Petersburg Area Transit
FTA 5339	-	-	-	-	24	FTA 5339 24
State	-	-	-	-	5	State 5
Local	-	-	-	-	1	Local 1
Year Total:	-	-	-	-	30	Total Funds: 30
Description:						
STIP ID:	CDAA001	Title: Purchase Paratransit Vehicles			Recipient:	Crater District Area Agency on Aging
FTA 5310	-	131	-	-		FTA 5310 131
State	-	-	-	-		State -
Local	-	33	-	-		Local 33
Year Total:	-	164	-	-		Total Funds: 164
Description:	Amendment #7: Add New Project. Total FY24 funding \$164k (Add FY24 FTA 5310 funding \$131k; Add FY24 Local funding \$33k). Approved by TCMPO August 8, 2024. Approved by FTA on March 7, 2025.					
Petersburg Area	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	-	700	1,747	1,747	1,747	FTA 5307 5,941
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	216	2,420	448	2,325	FTA 5339 5,409
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	-	-	-	-	-	CMAQ -
RSTP	-	-	-	-	-	RSTP -
Other Federal	-	-	-	-	-	Other Federal -
State	-	1,162	1,151	1,727	1,168	State 5,208
Local	-	771	1,067	1,009	1,064	Local 3,911
Revenues	-	394	394	394	394	Revenues 1,576
Totals	-	3,243	6,779	5,325	6,698	22,045
Human Service Transportation Providers	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5310	-	131	-	-	-	FTA 5310 131
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	-	-	-	-	FTA 5339 -
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	-	-	-	-	-	CMAQ -
RSTP	-	-	-	-	-	RSTP -
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	-	-	State -
Local	-	33	-	-	-	Local 33
Revenues	-	-	-	-	-	Revenues -
Totals	-	164	-	-	-	164
Tri-Cities MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	-	700	1,747	1,747	1,747	FTA 5307 5,941
FTA 5310	-	131	-	-	-	FTA 5310 131
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5337	-	-	-	-	-	FTA 5337 -
FTA 5339	-	216	2,420	448	2,325	FTA 5339 5,409
Flexible STP	-	-	-	-	-	Flexible STP -
CMAQ	-	-	-	-	-	CMAQ -
RSTP	-	-	-	-	-	RSTP -
Other Federal	-	-	-	-	-	Other Federal -
State	-	1,162	1,151	1,727	1,168	State 5,208
Local	-	804	1,067	1,009	1,064	Local 3,944
Revenues	-	394	394	394	394	Revenues 1,576
Totals	-	3,407	6,779	5,325	6,698	22,209

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
WINCHESTER AREA METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	WIN0001	Title: Operating Assistance			Recipient:	Winchester Transit Service
FTA 5307	-	1,042	1,257	1,098	-	FTA 5307 3,397
State	-	427	-	-	-	State 427
Local	-	941	-	-	-	Local 941
Revenues	-	-	-	-	-	Revenues -
Year Total:	-	2,410	1,257	1,098	-	Total Funds: 4,765
Description:	Amendment #3: Amendment increases FTA 5307 Operating funds for FY24 \$2,410K, FY25 \$1,257K, FY26 \$1,098K. The total funding of \$4,765K. Project adds \$1,042K in FY24 to FTA 5307 funding: adds \$427K to FY24 in State funding and, adds \$941K to FY24 in Local funding. Approved by WinFred MPO on December 7, 2023. Approved by FTA March 20, 2024.					
STIP ID:	WIN0002	Title: Rehab/Renovation of Yards & Shops			Recipient:	Winchester Transit Service
FTA 5307	-	-	-	-	-	FTA 5307 -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:						
STIP ID:	WIN0003	Title: Rehab/Renovation of Maintenance Facility			Recipient:	Winchester Transit Service
FTA 5307	-	6,800	-	-	-	FTA 5307 6,800
State	-	1,360	-	-	-	State 1,360
Local	-	340	-	-	-	Local 340
Year Total:	-	8,500	-	-	-	Total Funds: 8,500
Description:						
STIP ID:	WIN0004	Title: Passenger Bus Shelters			Recipient:	Winchester Transit Service
FTA 5307	-	-	-	20	-	FTA 5307 20
State	-	-	-	3	-	State 3
Local	-	-	-	2	-	Local 2
Year Total:	-	-	-	25	-	Total Funds: 25
Description:						
STIP ID:	WIN0008	Title: ADP Software			Recipient:	Winchester Transit Service
FTA 5307	-	-	160	-	-	FTA 5307 160
State	-	-	20	-	-	State 20
Local	-	-	20	-	-	Local 20
Year Total:	-	-	200	-	-	Total Funds: 200
Description:						
STIP ID:	WIN0009	Title: ADP Hardware			Recipient:	Winchester Transit Service
FTA 5307	-	-	60	-	-	FTA 5307 60
State	-	-	8	-	-	State 8
Local	-	-	7	-	-	Local 7
Year Total:	-	-	75	-	-	Total Funds: 75
Description:						
STIP ID:	WIN0010	Title: Expansion Rolling Stock			Recipient:	Winchester Transit Service
FTA 5307	-	132	336	-	-	FTA 5307 468
State	-	-	42	-	-	State 42
Local	-	33	42	-	-	Local 75
Year Total:	-	165	420	-	-	Total Funds: 585
Description:	Adjustment#2: Increase FY2024 FTA 5307 funding to \$132,000, increase FY2024 Local funding to \$33,000. MPO Technical Advisory Committee approved on December 7, 2023.					
STIP ID:	WIN0011	Title: Replacement Rolling Stock			Recipient:	Winchester Transit Service
FTA 5307	-	-	336	272	272	FTA 5307 880
State	-	-	42	34	34	State 110
Local	-	-	42	34	34	Local 110
Year Total:	-	-	420	340	340	Total Funds: 1,100
Description:						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
WINCHESTER AREA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	WIN0012	Title: Rehabilitation Rolling Stock			Recipient:	Winchester Transit Service	
FTA 5307	-	58	336	272	272	FTA 5307	938
State	-		42	34	34	State	110
Local	-	14	42	34	34	Local	124
Year Total:	-	72	420	340	340	Total Funds:	1,172
Description:	Adjustment #4: FY24 Add total funding of \$72K (Add FTA 5307 of \$58K, Local funding \$14K). Approved by WinFred MPO on December 7, 2023. Approved by DRPT April 26, 2024.						
STIP ID:	WIN0013	Title: Microtransit Replacement Rolling Stock			Recipient:	Winchester Transit Service	
FTA 5339	-		133			FTA 5339	133
State	-		322			State	322
Local	-		19			Local	19
Year Total:	-	-	474	-	-	Total Funds:	474
Description:	Amendment#6: Add New project. Total FY25 funding \$474k (Add FY25 FTA 5339 funding \$133k; Add FY25 State funding \$322k; Add FY25 Local funding \$19k) Approved by MPO September 13, 2024. Aopproved by FTA on November 5, 2024.						
STIP ID:	GRA0002	Title: Paratransit Vehicles			Recipient:	Grafton School, Inc.	
FTA 5310	-	125	124	62	62	FTA 5310	373
State	-	-	-	-	-	State	-
Local	-	32	15	15	15	Local	77
Year Total:	-	157	139	77	77	Total Funds:	450
Description:	Adjustment #1: FY24 Add \$1K FTA 5310, add \$1K Local. Approved 9/26/2023. Adjustment#9: Total FY24 funding Increased by \$79k to \$157k (FY24 FTA 5310 funding Increased by \$62k to \$125k; FY24 Local funding Increased by \$16k to \$32k). Approved by MPO on August 22, 2024. Approved by DRPT on September 4, 2024.						
STIP ID:	NCS0001	Title: Paratransit Vehicles			Recipient:	Northwestern Community Services	
FTA 5310	-	-	72	72	72	FTA 5310	216
State	-	-	-	-	-	State	-
Local	-	-	14	14	14	Local	42
Year Total:	-	-	86	86	86	Total Funds:	258
Description:							
STIP ID:	SAA0002	Title: Operating Assistance			Recipient:	Shenandoah Area Agency on Aging	
FTA 5310	110	382	200	210	220	FTA 5310	1,012
State	185	306	160	168	176	State	810
Local	22	76	40	42	44	Local	202
Revenues	-	-	-	-	-	Revenues	-
Year Total:	317	764	400	420	440	Total Funds:	2,024
Description:	Adjustment#9: Total FY24 funding Increased by \$364k to \$764k (FY24 FTA 5310 funding Increased by \$200k to \$382k; FY24 State funding Increased						
STIP ID:	SAA0003	Title: Paratransit Vehicles			Recipient:	Shenandoah Area Agency on Aging	
FTA 5310	187	-	217	246	217	FTA 5310	680
State	-	-	-	-	-	State	-
Local	47	-	54	62	54	Local	170
Year Total:	234	-	271	308	271	Total Funds:	850
Description:							
Winchester Transit Service	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	8,032	2,485	1,662	544	FTA 5307	12,723
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	133	-	-	FTA 5339	133
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	1,787	476	71	68	State	2,402
Local	-	1,328	172	70	68	Local	1,638
Revenues	-	-	-	-	-	Revenues	-
Totals	-	11,147	3,266	1,803	680		16,896

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
WINCHESTER AREA METROPOLITAN PLANNING ORGANIZATION							
Human Service Transportation Providers	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	297	507	613	590	571	FTA 5310	2,281
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	185	306	160	168	176	State	810
Local	69	108	123	133	127	Local	491
Revenues	-	-	-	-	-	Revenues	-
Totals	551	921	896	891	874		3,582
Northern Shenandoah Valley Regional Commission	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	-	-	-	-	-		-
Winchester MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
FTA 5307	-	8,032	2,485	1,662	544	FTA 5307	12,723
FTA 5310	297	507	613	590	571	FTA 5310	2,281
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	133	-	-	FTA 5339	133
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	185	2,093	636	239	244	State	3,212
Local	69	1,436	295	203	195	Local	2,129
Revenues	-	-	-	-	-	Revenues	-
Totals	551	12,068	4,162	2,694	1,554		20,478

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

Statewide (DRPT Recipient, Non-MPO)(in \$1,000)							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024 - FY 2027	
STIP ID:	DRPTS01	Title: DRPT State Safety Oversight Program			Recipient:	DRPT	
FTA 5329		530	544	544	544	FTA 5329	2,162
State		132	136	136	136	State	540
Local		-	-	-	-	Local	-
Year Total:	-	662	680	680	680	Total Funds:	2,702
Description:	Adjustment #2: This adjustment changes the STIP ID from DRPT001 to DRPT S01. This adjustment also decreases FY2024 FTA 5329 funding by \$14,000, and FY2024 State funding by \$4,000. Approved by DRPT June 21, 2023.						
STIP ID:	DRPTS02	Title: DRPT Intercity Bus Program			Recipient:	DRPT	
FTA 5311		5,418	5,418	5,418	5,418	FTA 5311	21,672
State		-	-	-	-	State	-
Local		-	-	-	-	Local	-
Local-in-Kind		5,418	5,418	5,418	5,418	Local-in-Kind	21,672
Revenues		-	-	-	-	Revenues	-
Year Total:	-	10,836	10,836	10,836	10,836	Total Funds:	43,344
Description:	Adjustment #2: This adjustment changes the STIP ID from DRPT002 to DRPTS02.						
STIP ID:	DRPTS03	Title: DRPT Rural Transit Agency Bus Replacements			Recipient:	DRPT	
FTA 5339b		4,690	-	-	-	FTA 5339b	4,690
State		1,055	-	-	-	State	1,055
Local		117	-	-	-	Local	117
Year Total:		5,862	-	-	-	Total Funds:	5,862
Description:	Amendment #2: Add new project, entitled DRPT Rural Transit Agency Bus Replacements. Amendment adds FTA 5339(b) of \$4,690,000 in FY24; adds \$1,055,000 to State in FY24; and adds \$117,000 of Local to FY24. Approved by CTB on September 21, 2023. Approved by FTA January 22, 2024.						
STIP ID:	DRPTS04	Title: DRPT Areas of Persistent Poverty Discretionary Grant			Recipient:	DRPT	
FTA AoPP		450	-	-	-	FTA AoPP	450
State		50	-	-	-	State	50
Local		-	-	-	-	Local	-
Year Total:		500	-	-	-	Total Funds:	500
Description:	Amendment #2: Add new project, entitled Areas of Persistent Poverty Discretionary Grant to FY24. Amendment adds FTA AoPP funding of \$450,000 in FY24 and adds \$50,000 in State FY24. Approved by CTB on September 21, 2023. Approved by FTA January 22, 2024.						
STIP ID:	DRPTS05	Title: DRPT Loudoun County Compressed Natural Gas Bus Transition			Recipient:	DRPT	
FTA 5339		-	13,881	-	-	FTA 5339	13,881
State		-	1,256	-	-	State	1,256
Local		-	768	-	-	Local	768
Year Total:		-	15,905	-	-	Total Funds:	15,905
Description:	Amendment #2: Add new project entitled, DRPT Loudoun County Compressed Natural Gas Bus Transition. Amendments adds FTA 5339 of \$13,881,000 to FY24, \$1,679,000 to State FY24, and \$345,000 in Local FY24. Approved by CTB on September 21, 2023. Approved by FTA January 22, 2024. Adjustment #6: FY24 total funding remains unchanged at \$15,905k (Decrease FY24 State by \$423k to \$1,256k, Increase FY24 Local funds by \$423k to \$768k). MPO Approved May 20, 2024. Approved by DRPT July 2, 2024. Adjustment#10: Total FY25 funding \$15,905 (Decrease FY24 FTA 5339 funding by \$13,881k to zero; Add FY25 FTA 5339 funding \$13,881k; Decrease FY24 State funding by \$1,256k; Add FY25 State funding \$1,256k; Decrease Local funding by \$768k to zero; Add FY25 Local funding \$768k. Approved by MPO on September 13, 2024. Approved by DRPT on September 30, 2024.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

Totals - Statewide (DRPT, Non-MPO)	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024 - FY 2027	
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	5,418	5,418	5,418	5,418	FTA 5311	21,672
FTA 5329	-	530	544	544	544	FTA 5329	2,162
FTA 5339b	-	4,690	-	-	-	FTA 5339b	4,690
FTA AoPP	-	450	-	-	-	FTA AoPP	450
FTA 5339	-	-	13,881	-	-	FTA 5339	13,881
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
State	-	1,237	1,392	136	136	State	2,901
Local	-	117	768	-	-	Local	885
Local-in-Kind	-	5,418	5,418	5,418	5,418	Local-in-Kind	21,672
Revenues	-	-	-	-	-	Revenues	-
Totals	-	17,860	27,421	11,516	11,516	Total Funds:	68,313

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

Rural (Non-urbanized less than 50,000 Population, Non-MPO)(in \$1,000)							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024 - FY 2027	
STIP ID:	DRPT003	Title: Operating		Recipient: DRPT			
FTA 5310		620	274	274	274	FTA 5310	1,440
FTA 5311		26,730	18,504	18,504	18,504	FTA 5311	82,242
FTA 5339		-	-	-	-	FTA 5339	-
FTA ADTAP		3,310	2,852	2,852	2,852	FTA ADTAP	11,866
FTA RTAP		398	398	398	398	FTA RTAP	1,593
State		496	219	219	219	State	1,152
Local		30,164	21,411	21,411	21,411	Local	94,396
Revenues		-	-	-	-	Revenues	-
Year Total:	-	61,718	43,657	43,657	43,657	Total Funds:	192,690
Description:	Adjustment #3: FY24 Add total rural Operating funding of \$2,696K (Add FTA 5311 ADTAP of \$1,348K, add local funding of \$1,348K). Approved by DRPT April 19, 2024. Adjustment #7: Decrease FY25 total funding by \$4,474K to \$43,657K to agree to the FY25 SYIP (Decrease FTA 5310 by \$72K to 274K; Decrease FTA 5311 by \$5,022K to \$18,504K; Increase FTA ADTAP by \$2,852K to \$2,852K; Decrease State by \$58K to \$219K; Decrease Local by \$2,185K to \$21,411K). Approved by DRPT July 16, 2024. Adjustment#8: Increase FY24 Total Rural Operating by \$10,892K (Increase FY24 FTA 5311 by \$3,204K, increase FY24 FTA 5310 by \$274K, increase FY24 FTA ADTAP by \$1,962K, increase FY24 State by \$219K, increase FY24 Local by \$5,221K; Increase FY24 RTAP by \$12K). Approved by DRPT August 13, 2024.						
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024 - FY 2027	
STIP ID:	DRPT004	Title: Capital		Recipient: DRPT			
FTA 5310		4,350	2,806	2,806	2,806	FTA 5310	12,768
FTA 5311		10,413	7,757	7,757	7,757	FTA 5311	33,685
FTA 5339		5,806	-	-	-	FTA 5339	5,806
FTA ADTAP	1,540	1,784	1,528	1,528	1,528	ADTAP	6,368
State		2,826	2,285	2,285	2,285	State	9,682
Local		1,329	2,101	2,101	2,101	Local	7,632
Revenues		-	-	-	-	Revenues	-
Year Total:	1,540	26,508	16,478	16,478	16,478	Total Funds:	75,941
Description:	Amendment #2: Adds \$5,806,000 to DRTP004 FTA 5339 funding in FY2024. The FTA Section 5339 funds will ultimately be flexed to the rural transit agencies for their projects, through a discretionary grant application process, and subsequently DRPTS03, DRPT Rural Transit Bus Replacements will be revised to account for the flexed funds. Approved by FTA January 22, 2024. Adjustment #7: Decrease FY25 total funding by \$717K to \$16,478K to agree to the FY25 SYIP (Increase FTA 5310 by \$1,262K to \$2,806K; Decrease FTA 5311 by \$2,656K to \$7,757K; Decrease FTA ADTAP by \$256K to \$1,528K; Decrease State by \$331K to \$2,285K; Increase Local by \$1,264K to \$2,101K). Approved by DRPT July 16, 2024. Adjustment#8: Increase FY24 Total Rural Capital by \$3,507K. (Increase FY24 FTA 5310 by \$2,806; increase FY24 State by \$210K; increase FY24 Local by \$492K). Approved by DRPT August 13, 2024.						
Totals - Rurals (Non-MPO)	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024 - FY 2027	
FTA 5310	-	4,970	3,080	3,080	3,080	FTA 5310	14,208
FTA 5311	-	37,144	26,261	26,261	26,261	FTA 5311	115,927
FTA 5339	-	5,806	-	-	-	FTA 5339	5,806
FTA ADTAP	1,540	5,094	4,380	4,380	4,380	ADTAP	18,234
FTA RTAP	-	398	398	398	398	FTA RTAP	1,593
State	-	3,322	2,504	2,504	2,504	State	10,834
Local	-	31,493	23,512	23,512	23,512	Local	102,028
Revenues	-	-	-	-	-	Revenues	-
Totals	1,540	88,226	60,135	60,135	60,135	Totals:	268,631