### The Virginia Transportation Improvement Program

# RAIL & PUBLIC TRANSPORTATION

FY2024 - 2027

Approved July 1, 2025

Commonwealth Transportation Board Virginia Department of Transportation Virginia Department of Rail and Public Transportation

<b>FY 2024-2027</b> 1,946
1,946
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-
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-
-
782
670
-
3,398
Total
FY 2024-2027
20,660
853
-
-
3,885
3,885
3,885 - 719
-
-

Charlottesville MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
Total	17,030	17,772	10,253	15,066	12,989	56,080
Revenues	-	1,791	746	1,913	1,970	6,420
Local	1,839	3,535	1,956	2,381	2,200	10,072
State	5,823	6,284	2,768	2,302	2,117	13,471
Other Federal	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
Flexible STP	719	719	-	•	-	719
FTA Adjustment	-	-	-		-	-
FTA 5339	167	167	230	2,287	1,200	3,885
FTA 5337	-	-	-	1	-	-
FTA 5311	Approved June	-	-	-	-	-

	Previous					Total
Charlottesville MPO	Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2024-2027
FTA 5307	3,824	3,824	3,925	3,969	3,998	15,716
FTA 5310	-	267	163	169	178	777
FTA 5311	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	1,665	2,855	1,530	11,013	7,473	22,871
Flexible STP	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
Other Federal	1,586	1,788	1,361	1,338	-	4,487
State	5,133	10,146	6,859	15,864	12,655	45,524
Local	3,927	4,606	5,594	6,722	6,435	23,357
Revenues	107	110	112	115	118	455
Total	16,242	23,596	19,544	39,190	30,857	113,187

	Previous					Total
Fredericksburg MPO	Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2024-2027
FTA 5307	4,704	9,355	-	-	375	9,730
FTA 5310	773	1,076	-	-	-	1,076
FTA 5311	-	•	-	-	-	1
FTA 5337	7,704	•	-	-	-	1
FTA 5339	-	•	697	-	-	697
Flexible STP	721	650	1,360	-	-	2,010
RSTP	-	•	-	-	-	1
Other Federal	-	•	-	-	-	1
State	2,971	1,796	413	-	75	2,284
Local	2,561	2,928	20	-	19	2,967
Revenues	265	273	-	-	-	273
Total	19,699	16,078	2,490	-	469	19,037

	Previous					Total
Hampton Roads TPO	Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2024-2027
FTA 5307	-	41,217	43,718	24,323	30,575	139,833
FTA 5307(h)	-	-	-	-	-	-
FTA 5310	-	1,587	1,184	1,211	1,211	5,193
FTA 5311	-	530	557	1,422	909	3,418
FTA 5337	-	2,297	8,672	3,202	5,747	19,918
FTA 5339	4,856	601	4,464	1,154	1,094	7,313
FTA Adjustment	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
CMAQ	23,111	7,100	3,253	4,400	1,953	16,706
RSTP	23,798	13,103	19,916	18,480	2,753	54,252
Federal Stimulus	-	-	-	-	-	-
Other Federal	-	9,305	23,729	1,617	2,370	37,021
State	14,079	31,761	55,063	22,037	20,010	128,871
Local	764	29,196	35,880	13,526	19,027	97,629
Revenues	-	1,643	1,725	1,777	1,830	6,975
Total	66,608	138,340	198,161	93,149	87,479	517,129

	Previous					Total
Harrisonburg MPO	Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2024-2027
FTA 5307	6,234	5,088	7,658	6,597	6,134	25,477
FTA 5310	202	321	-	-	-	321
FTA 5311	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
Flexible STP	-	-	3	-	-	3
RSTP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	5,252	1,867	2,525	2,048	2,080	8,520
Local	533	327	387	357	349	1,420
Revenues	2,225	2,511	2,694	2,431	2,504	10,140
Total	14,446	10,114	13,267	11,433	11,067	45,881

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New River Valley MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
FTA 5307	3,542	3,423	2,239	2,306	2,375	10,343
FTA 5310	822	769	388	-		1,157
FTA 5311	-	-	-	_	_	-
FTA 5337	-	-	-	_	-	-
FTA 5339	10,239	2,299	1,972	539	2,528	7,338
Federal Stimulus	2,444	756	-	_		756
Flexible STP	4,960	19	-	_	-	19
RSTP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	28,890	9,228	10,960	5,267	13,323	38,778
Local	10,515	9,580	9,927	8,859	10,867	39,233
Revenues	93	125	118	122	126	491
Total	61,505	26,199	25,604	17,093	29,219	98,115
				,		
	Previous					Total
MWCOG/NOVA	Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2024-2027
FTA 5307	22,193	21,319	51,114	11,202	51,939	135,574
FTA 5309	9,426	-	108,761	43,300	399,300	551,361
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
FTA 5337	13,592	66,108	96,432	15,557	31,139	209,236
FTA 5339	-	25,243	51,023	-	-	76,266
Flexible STP	-	-	-	-	-	-
CMAQ	60,766	43,914	26,589	52,700	29,973	153,176
RSTP	75,775	31,442	998	5,369	10,451	48,260
Other Federal	25,091	49,171	56,882	-	-	106,053
State	195,690	169,652	348,212	381,298	778,704	1,677,866
Local	29,941	526,423	67,445	29,943	88,047	711,858
Revenues	-	-	-	-	-	-
Total	432,474	933,272	807,456	539,369	1,389,553	3,669,650
Dishmand Daviens	Previous					Total
Richmond Regional TPO	Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2024-2027
FTA 5307		12,826	20,225	22,224	16,472	
	-					71,747
FTA 5310	-	3,008	193	193	193	3,587
FTA 5311	-	-	-	-	-	-
FTA 5337	-	0.740	-	-	-	0.740
FTA 5339	-	2,719	-	-	-	2,719
Flexible STP	-	-	-	-	-	-
CMAQ	-	558	-	-	-	558
RSTP	-	- 1 075	-	-	-	
Other Federal	-	1,275	-	-	-	1,275
State	-	17,324	27,062	33,402	19,728	97,516
Local	-	3,856	3,827	4,002	3,199	14,884

51,307

59,821

39,592

192,286

41,566

Revenues

Total

	Previous					Total
Roanoke Valley TPO	Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2024-2027
FTA 5307	-	6,461	3,415	4,591	4,451	18,918
FTA 5310	-	756	446	368	368	1,938
FTA 5311	-	567	354	354	354	1,629
FTA 5337	-	-	-	-	-	-
FTA 5339	-	97	874	97	97	1,165
Flexible STP	-	-	-	-	-	-
RSTP	-	5,088	-	-	-	5,088
Other Federal	-	-	-	-	-	-
State	-	4,620	3,815	6,127	5,787	20,349
Local	-	1,957	1,996	2,106	2,086	8,145
Revenues	-	2,314	2,314	2,314	2,314	9,256
Total	-	21,860	13,214	15,957	15,457	66,488

Staunton-Augusta-	Previous					Total
Waynesboro MPO	Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2024-2027
FTA 5307	1,250	1,029	1,056	1,098	1,611	4,794
FTA 5310	-	103	88	62	62	315
FTA 5311	557	793	1,074	855	905	3,627
FTA 5337	-	-	-	-	-	-
FTA 5339	916	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	1,026	911	880	859	959	3,609
Local	428	471	488	546	540	2,045
Revenues	61	90	101	115	93	399
Total	4,238	3,397	3,687	3,535	4,170	14,789

	Previous					Total
Tri-Cities MPO	Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2024-2027
FTA 5307	-	1,965	2,071	2,070	2,070	8,176
FTA 5310	-	131	-	-	-	131
FTA 5311	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	76	1,593	1,129	16,107	18,905
Flexible STP	-	-	-	-	-	-
CMAQ	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	-	1,519	2,066	4,072	9,102	16,759
Local	-	1,454	1,614	1,676	2,375	7,119
Revenues	-	394	394	394	394	1,576
Total	-	5,539	7,738	9,341	30,048	52,666

	Previous					Total
Winchester MPO	Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2024-2027
FTA 5307	-	1,232	2,485	8,462	544	12,723
FTA 5310	297	507	551	590	571	2,219
FTA 5311	-	-	-	-	-	-
FTA 5337	-	-	-	-	-	-
FTA 5339	-	-	133	-	-	133
Flexible STP	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	185	733	644	1,599	244	3,220
Local	69	1,096	288	543	195	2,122
Revenues	-	-	-	-	-	-
Total	551	3,568	4,101	11,194	1,554	20,417
		•	•	•	•	•
	Previous					Total
All MPOs	Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2024-2027
FTA 5307	52,177	113,047	142,949	93,353	126,288	475,637
FTA 5307(h)	-	-	-	-	-	-
FTA 5309	9,426	-	108,761	43,300	399,300	551,361
FTA 5310	2,094	8,916	3,167	2,747	2,737	17,567
FTA 5311	557	1,890	1,985	2,631	2,168	8,674
FTA 5329	-	-	-	-	-	-
FTA 5337	21,296	68,405	105,104	18,759	36,886	229,154
FTA 5339	17,843	34,057	62,516	16,219	28,499	141,292
Federal Stimulus	2,444	756	-	-	-	756
FTA ADTAP	-	-	-	-	_	-
FTA Adjustment	-	-	-	-	_	
Flexible STP	6,400	1,388	1,363	-	-	2,751
CMAQ	83,877	51,572	29,842	57,100	31,926	170,440
RSTP	99,573	49,633	20,914	23,849	13,204	107,600
Other Federal	26,677	61,539	81,972	2,955	2,370	148,836
State	259,593	256,050	461,508	475,097	864,894	2,057,550
Local	51,146	585,593	129,627	70,834	135,467	921,521
Revenues	2,751	9,251	8,204	9,181	9,349	35,985
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Total	635,854	1,242,097	1,157,913	816,026	1,653,087	4,869,123
(No MDO)	Francisco.	EV 0004	EV 0005	EV 0000	EV 0007	EV 0004 0007
(Non-MPO)	Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2024-2027
FTA 5310	-	4,970	5,678	5,678	5,678	22,004
FTA 5311	-	42,562	56,499	56,499	56,499	212,059
FTA 5339	-	5,806	13,881	-	-	19,687
FTA 5339b	-	4,690	-	-	-	4,690
FTA AoPP	- 1.510	450	- 0.400	- 0.400	- 0.400	450
FTA ADTAP	1,540	5,094	6,132	6,132	6,132	23,491
FTA RTAP	-	398	807	807	807	2,820
FTA 5329	-	530	544	544	544	2,162
State	-	4,559	13,391	12,135	12,135	42,219
Local	-	31,610	47,382	46,614	46,614	172,220
Local-in-Kind	-	5,418	5,418	5,418	5,418	21,672
Revenues	-	-	-	-	-	-

149,733

133,828

133,828

523,474

106,086

1,540

**Total** 

	Previous					Total
Total Funding	Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2024-2027
FTA 5307	52,177	113,047	142,949	93,353	126,288	475,637
FTA 5307(h)	-	-	-	-	-	-
FTA 5309	9,426	-	108,761	43,300	399,300	551,361
FTA 5310	2,094	13,886	8,845	8,425	8,415	39,571
FTA 5311	557	44,452	58,484	59,130	58,667	220,733
FTA 5329	-	530	544	544	544	2,162
FTA 5337	21,296	68,405	105,104	18,759	36,886	229,154
FTA 5339	17,843	39,863	76,397	16,219	28,499	160,979
FTA 5339b	-	4,690	-	-	-	4,690
FTA AoPP	-	450	-	-	-	450
Federal Stimulus	2,444	756	-	-	-	756
FTA ADTAP	1,540	5,094	6,132	6,132	6,132	23,491
FTA RTAP	-	398	807	807	807	2,820
FTA Adjustment	-	-	-	-	-	-
Flexible STP	6,400	1,388	1,363	-	-	2,751
CMAQ	83,877	51,572	29,842	57,100	31,926	170,440
RSTP	99,573	49,633	20,914	23,849	13,204	107,600
Other Federal	26,677	61,539	81,972	2,955	2,370	148,836
State	259,593	260,609	474,899	487,232	877,028	2,099,769
Local	51,146	617,202	177,009	117,449	182,081	1,093,741
Local-in-Kind	-	5,418	5,418	5,418	5,418	21,672
Revenues	2,751	9,251	8,204	9,181	9,349	35,985
Total	637,394	1,348,183	1,307,646	949,854	1,786,915	5,392,597

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#### VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM TRANSIT COSTS (in \$1,000)

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	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-	2027
BRISTOL METRO	POLITAN PLANNII	NG ORGANIZATIO	N			•	
STIP ID:	BVT-G1	Title: Transit System	Preservation	Recipient:	Bristol Virginia Tran	nsit	
FTA 5307	226	-	-	-	-	FTA 5307	-
State	92	95	95	95	-	State	285
Local	45	45	45	45	-	Local	135
Year Total:	363	140	140	140	-	Total Funds:	420
Description:							
STIP ID:	BVT-G3	Title: Transit Vehicles	and Equipment	Recipient:	Bristol Virginia Tran	nsit	
FTA 5307	78	58	144	100	-	FTA 5307	302
State	16	12	29	20	-	State	61
Local	4	3	7	5	-	Local	15
Year Total:	98	73	180	125	-	Total Funds:	378
Description:							
STIP ID:	DIST3-G1	Title: Mountain Lynx	Transit Operating	Recipient:	District Three Gover	rnmental Cooperative	
FTA 5307	1,644	241	248	255	263	FTA 5307	1,007
State	436	77	79	81	84	State	321
Local	520	110	114	117	121	Local	462
Year Total:	Approved June 12,	428	441	453	468	Total Funds:	1.790
STIP ID:	2024. Approved by F	TA March 20, 2024.  Title: Mountain Lynx	Transit CAPITAI	Recipient:	District Three Gove	rnmental Cooperative	
FTA 5307		124	253	128	132	FTA 5307	637
State		25	38	26	26	State	115
Local		6	39	6	7	Local	58
Year Total:		155	330	160		Total Funds:	810
Description:	\$330K (FTA 5307 \$2		ıl \$39K), In FY26 total	funding \$160K (FTA 5	5307 \$128K, State, 26	\$25K, Local \$6K), In FY25 K, Local 6K), In FY27 total 2024.	
City of Bristol	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-	2027
FTA 5307	304	58	144	100	-	FTA 5307	302
FTA 5310	=	-	=	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	
FTA 5339	-	-	-	-	-	FTA 5339	
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
Flexible STP	1						- -
	-	-	-	-	-	Flexible STP	- - -
RSTP	-	-	-	-	-	RSTP	- - - -
Other Federal	-	-	-	-	- -	RSTP Other Federal	- - - -
Other Federal State	- - 108	- - 107	- - 124	- - 115	- - -	RSTP Other Federal State	- - - 346
Other Federal	-	-	-	-	- - - -	RSTP Other Federal	- - - -

320

265

Totals

461

213

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 20	24-2027
District Three Governmental Cooperative	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 20.	24-2027
FTA 5307	1,644	365	501	383	395	FTA 5307	1,644
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	436	102	117	107	110	State	436
Local	520	116	153	123	128	Local	520
Revenues	-	-	-	-	-	Revenues	-
Totals	2,600	583	771	613	633		
	2,000	503	771	613	633	-	2,600
							,
Bristol MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 20	,
Bristol MPO FTA 5307							·
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 20	24-2027
FTA 5307	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 20 FTA 5307	24-2027
FTA 5307 FTA 5310	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 20 FTA 5307 FTA 5310	24-2027
FTA 5307 FTA 5310 FTA 5311	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 20 FTA 5307 FTA 5310 FTA 5311	24-2027
FTA 5307 FTA 5310 FTA 5311 FTA 5337	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 20 FTA 5307 FTA 5310 FTA 5311 FTA 5337	24-2027
FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 20 FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339	24-2027
FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 FTA ADTAP	Previous Funding	FY 2024	FY 2025	FY 2026 483 - - - - -	FY 2027	Total FY 20 FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 FTA ADTAP	24-2027
FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 FTA ADTAP Flexible STP	Previous Funding	FY 2024	FY 2025	FY 2026 483 - - - - -	FY 2027	Total FY 20 FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 FTA ADTAP Flexible STP	24-2027
FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 FTA ADTAP Flexible STP RSTP	Previous Funding	FY 2024	FY 2025	FY 2026 483 - - - - -	FY 2027	Total FY 20 FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 FTA ADTAP Flexible STP RSTP	24-2027
FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 FTA ADTAP Flexible STP RSTP Other Federal	Previous Funding 1,948	FY 2024  423	FY 2025  645	FY 2026  483	FY 2027  395	Total FY 20 FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 FTA ADTAP Flexible STP RSTP Other Federal	24-2027 1,946 - - - - - -
FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 FTA ADTAP Flexible STP RSTP Other Federal State	Previous Funding 1,948	FY 2024  423  209	FY 2025  645  241	FY 2026  483  222	FY 2027  395  110	Total FY 20 FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 FTA ADTAP Flexible STP RSTP Other Federal State	24-2027 1,946 - - - - - - - - - - - 782

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	2024-2027
CENTRAL VIRGINIA	A TRANSPORTATIO	N PLANNING ORGA	NIZATION	<u>I</u>	I.		
Per Tiffany,	GLTC001	Title: Trolley Replace	ement	Recipient:	<b>Greater Lynchburg</b>	Transit Company	
FTA 5339	-	· -	520	-	-	FTA 5339	520
State	_	-	65	-	-	State	65
Local	-	_	65	_	_	Local	65
Year Total:	_	_	650	_	_	Total Funds:	650
Description:	Adjustment #4: Rem	ove total amount of <sup>9</sup>		Penlacement in EV20		MPO Approved on Ja	
Description.	DRPT Approved Apr	ril 26, 2024.		topiacoment iii i 120	zo per GETO Board.	тип о другочес оп ос	11ddiy 10, 2024.
OTID ID	01.70000	Title: ADA Accessibl	e Minivans	ъ	0	T	
STIP ID:	GLTC002	(Microtransit)		Recipient:	Greater Lynchburg		
FTA 5339		-	180	-	-	FTA 5339	180
State		168	22	-	-	State	190
Local	-	42	22	-	-	Local	64
Year Total:	-	210	224	-	-	Total Funds:	434
Description:		ing for three ADA acc uary 18, 2024. DRPT			ant). Add FY24 total f	unding \$210K (State s	\$168, Local \$42K).
STIP ID:	GLTC003	Title: Shelter Replac	ement	Recipient:	Greater Lynchburg	Transit Company	
FTA 5339		-	50	-	-	FTA 5339	50
State		-	6	-	_	State	6
Local	_	_	6	-	_	Local	6
Year Total:	Approved June 12		63	-	_	Total Funds:	63
Description:	Approved Julie 12		03	_	_	Total Lanas.	
STIP ID:	GLTC004	Title: Support Vehicl	e Penlacements	Pecinient:	Greater Lynchburg	Transit Company	
FTA 5307	GL1C004	Title, Support Veriici	<u> </u>	Recipient.	Greater Lynchburg	FTA 5307	40
State	-	-	40	-	-	State	
		-	5	-	-		5
Local	-	-	5	-	-	Local	5
Year Total:	-	-	50	-	-	Total Funds:	50
Description:							
STIP ID:	GLTC005	Title: ADP Hardware		Recipient:	Greater Lynchburg		
FTA 5307	-	45	-	-	-	FTA 5307	45
State	-	-	-	-	-	State	-
Local	-	11	-	-	-	Local	11
Year Total:	-	56	-	-	-	Total Funds:	56
Description:		\$5K to \$45K; State fu				ost to \$56K, an increa o 11K). Approved by	
STIP ID:	GLTC006	Title: IT Software Re	placement	Recipient:	Greater Lynchburg	Transit Company	
FTA 5307		-	25	-	-	FTA 5307	25
State		_	3	-	_	State	3
Local		_	3	_	_	Local	3
			31				31
Year Total:	•	•	31	•	•	Total Funds:	31
Description:	01 70007	T''	10.6	5	2 1 11	- " -	
STIP ID:	GLTC007	Title: HVAC Hardwa	•	Recipient:	Greater Lynchburg		
FTA 5307		-	40	-	-	FTA 5307	40
State	-	-	5	-	-	State	5
Local		-	5	-	-	Local	5
			50	-	-	Total Funds:	50
Year Total:	-	-			cal ¢5K) MDO appro	oved January 18, 202	<ol> <li>DRPT Approved</li> </ol>
Year Total: Description:	Adjustment #4: Dec April 26, 2024.	rease FY25 total fund	ding \$50K (FTA 5307	\$40K, State \$5K, Lo	саг фэку. МЕО аррго	, 202	
Description:	April 26, 2024.	Title: Kemper Street			, , ,	·	
Description: STIP ID:	April 26, 2024. <b>GLTC008</b>		Bus Bay Expansion		Greater Lynchburg	Transit Company	40
Description: STIP ID: FTA 5339	April 26, 2024.  GLTC008	Title: Kemper Street	Bus Bay Expansion		, , ,	Transit Company FTA 5339	
Description:  STIP ID:  FTA 5339  State	April 26, 2024.  GLTC008  -	Title: Kemper Street	Bus Bay Expansion  18 2	Recipient:	Greater Lynchburg	Transit Company FTA 5339 State	2
Description: STIP ID: FTA 5339	April 26, 2024.  GLTC008  -	Title: Kemper Street	Bus Bay Expansion		Greater Lynchburg	Transit Company FTA 5339 State Local	2
Description:  STIP ID:  FTA 5339  State	April 26, 2024.  GLTC008	Title: Kemper Street Eng	Bus Bay Expansion  18 2	Recipient:	Greater Lynchburg	Transit Company FTA 5339 State	18 2 2 2
Description:  STIP ID:  FTA 5339  State Local	GLTC008	Title: Kemper Street Eng	Bus Bay Expansion	Recipient:	Greater Lynchburg	Transit Company FTA 5339 State Local	2 2

	1	1			I	I	
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	024-2027
		N PLANNING ORGA				_	
STIP ID:	GLTC0009	Title: 3 Replacement	t 35' Buses		Greater Lynchburg		
FTA 5339		-	-	178	-	FTA 5339	178
State		-	-	22	-	State	22
Local		-	-	22	-	Local	22
Year Total: Description:	-	-	-	223	-	Total Funds:	223
STIP ID:	GLTC0010	Title: 3 Replacement	+ 25' Pusos	Pociniont:	Greater Lynchburg	Transit Company	
FTA 5339	_	Tille. 3 Nepiacemen	- Log Buses	2,000	Greater Lynchburg	FTA 5339	2,000
State			_	250	-	State	250
Local		_	-	250	_	Local	250
Year Total:	-	-	-	2,500	-	Total Funds:	2,500
Description:				2,000		rotarr andor	2,000
STIP ID:	GLTC0011	Title: Support Vehicle	e Renlacements	Recipient:	Greater Lynchburg	Transit Company	
FTA 5339		- Itic. oupport veriler	- Teplacements	109	-	FTA 5339	109
State		-	-	14	-	State	14
Local	-	-		14	-	Local	14
Year Total:	_	_	-	136	_	Total Funds:	136
Description:				700		roturr unus.	700
STIP ID:	GLTC0012	Title: Padio System	Equipment Replacer	Pecinient:	Greater Lynchburg	Transit Company	
FTA 5307		- Title. Radio Oystein	- Lquipinent replacen	496	-	FTA 5307	496
State	-	-	-	62	-	State	62
Local		_	-	62	-	Local	62
Year Total:	-	-	-	620	-	Total Funds:	620
Description:		I	l l				
STIP ID:	GLTC0013	Title: Replacement a Security System - (C Access Control) O&M	ameras, Gates,	Recipient:	Greater Lynchburg		
FTA 5307	-	-	-	120	-	FTA 5307	120
State	-	-	-	15	-	State	15
Local	-	-	-	15	-	Local	15
Year Total:	-	-	-	150	-	Total Funds:	150
Description:							
STIP ID:	GLTC0014	Title: 3 Replacement	t BOC's		Greater Lynchburg		
FTA 5307	-	-	-	288	-	FTA 5307	288
State	-	-	-	36	-	State	36
Local	-	-	-	36	-	Local	36
Year Total:	-	-	-	360	-	Total Funds:	360
Description:	01 700045	T'' D	(M: ) T	D	0	T	
STIP ID:	GLTC0015	Title: Replacement o	of Maintenance Truck		Greater Lynchburg	Transit Company	60
FTA 5307 State	-	-	-	8	-	FTA 5307 State	60 8
Local		-	-	8	-	Local	8
Year Total:	-	-	-	<u></u>	-	Total Funds:	<u>°</u> 75
Description:			<u>-</u>	73		. Juli i ulius.	73
STIP ID:	GLTC0016	Title: IT Software Re	nlacements	Recipient:	Greater Lynchburg	Transit Company	
FTA 5339		-	-	-	48	FTA 5339	48
State		-	-	=	6	State	6
Local		-	-	-	6	Local	6
Year Total:	-	-	-	-	60	Total Funds:	60
Description:							
STIP ID:	GLTC0017	Title: IT Software Re	placements	Recipient:	<b>Greater Lynchburg</b>		
FTA 5339		-	-	-	48	FTA 5339	48
State		-	-	-	6	State	6
Local		-	-	=	6	Local	6
Year Total:	-	-	-	-	60	Total Funds:	60
Description:							

Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	lotal FY 2	2024-2027
ŭ						
		-	Paginiant:	Creater Lynchhura	Transit Company	
GLICUUIO	Tille. 4 Replacement		Recipient.			384
	<del>-</del>		<u>-</u>			48
						48
	<del>-</del>					480
			-	400	Total Tulius.	400
GI TC0019	Title: Support Vehicle	e Penlacements	Pecinient:	Greater Lynchburg	Transit Company	
-	Title: Support Verlier		- Teopletic		FTA 5339	116
_	_					14
	<u> </u>					14
_	_		-			144
					rotarr unacr	
01.50000	Till D I	. O. O.	5		- " -	
GL1C0020	Title: Replacement o		Recipient:			0.4
-	-		-			84
-	-		-	· ·		10
		-				10
-	<u> </u>	-	-	104	rotar Funds:	104
	THE ALLY CO.	1 i - latin				
		ar Lighting and eink	Danisis t	Crooter Law abb	Tropoit Comment	
GL1C0021	Displays		Recipient:			04
-	-	-	-			81 10
	-					10
	<u> </u>					101
		-		101	TOTAL FULLOS.	101
	T:41- : Du-u 0	:::::::::::::::::::::::::::::::::::::::				
	•	lilties - Construction	Daniniant	Cuantau I vanahhvuun	Tuanait Camanani	
GLICUUZZ	of Customer Facility		Recipient			460
-	-		<u> </u>			460 58
	-					58
						575
-			<u>-</u>	373	Total Tulius.	373
CI TC0023	Title: Forklift Penlace	ement	Pecinient:	Greater Lynchburg	Transit Company	
-	- Title: Forkillt Replace	1	- Teopletic			52
_	_					7
	_					7
-	<del>-</del>	-	-			65
		<u> </u>				
GI TC0024	Title: Replacement c	of Maintenance Truck	Recinient:	Greater Lynchhurg	Transit Company	
	- Title: Replacement of	- Indirection of Track	- Teoipierit.			60
_	_	_	-			8
-	-	-	-	8	Local	8
_	-	-	-	_		75
	•					,,,
GLTC0025	Title: Operating Assi	stance	Recipient:	Greater Lynchburg	Transit Company	
		4,293				19,342
		,				8,253
	·					7,622
						6,420
8.411				,		41,637
		•				
FTA 5307 by \$624k	to \$4,293k, Increase	State by \$885k to \$2,	,690k, Decrease Loc	al by \$4k to \$1,879k,		
GLTC0026	Title: Support Vehicle	e Replacements	Recinient:	Greater I vnchhuro	Transit Company	
		. topiacomonto	1 toolplont.	C. Dato: Lynoniburg		26
						64
4	4				Local	4
7	<del>                                     </del>					
1					RAVANIJAC	
94	94	_		_	Revenues Total Funds:	94
	GLTC0018	Title: 4 Replacement	California   Cal	Title: Property & Facilities - Construction	Company	Title: 4 Replacement BOC's   Recipient: Greater Lynchburg Transit Company   14

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	024-2027
CENTRAL VIRGINIA	A TRANSPORTATIO	N PLANNING ORGA	NIZATION				
STIP ID:	GLTC0027	Title: Replacement of		Recinient:	Greater Lynchburg	Transit Company	
FTA 5339		106	- I Rolling Olock	- Teopletic	Oreater Lynchburg	FTA 5339	106
Flexible STP		719		-		Flexible STP	719
State	5,610	3,229	-	-		State	3,229
Local	1,815	1,590	•	-		Local	1,590
Year Total:	8,250	5,644	-	-	-	Total Funds:	5,644
			by \$397K to \$5,644K T Approved April 26,		5252K to \$3,229K; Inc	crease Local by \$145h	( to \$1,590K).
STIP ID:	GLTC0028	Title: Spare Parts, A	CM Items	Recipient:	<b>Greater Lynchburg</b>	Transit Company	
FTA 5339	61	61	-	<u> </u>	, ,	FTA 5339	61
Flexible STP	-					Flexible STP	
State	149	149	_			State	149
Local	9	9				Local	175
	219	219	-	-			
•	Amendment #3: Add	new project total fun 5307 \$61K, State \$1		O approved January	(FTA 5307 \$61K, St. 11, 2024. Approved	<b>Total Funds:</b> ate \$149K, Local \$9K by FTA March 20, 202	
STIP ID:	GLTC0029	Title: IT Upgrades		Recipient:	<b>Greater Lynchburg</b>		
FTA 5307	45	45	-	-		FTA 5307	45
Flexible STP						Flexible STP	
State			-	-		State	
Local	11	11	_			Local	11
Year Total:	56	56				Total Funds:	56
•	5339 \$45K, Local \$1	I1K). MPO approved	January 11, 2024. Ap			K). In FY24 total fund	ing \$56K (FTA
STIP ID:	GLTC0030	Title: Microtransit Ha	rdware and Software	Recipient:	Greater Lynchburg	Transit Company	
FTA 5339			-	-		FTA 5339	
Flexible STP						Flexible STP	
State		40	-	-		State	40
Local		10	-	-		Local	10
Year Total:	ı	50	_		_	Total Funds:	50
•	These costs will be f	unded through the Ro	I0K). MPO approved	onstration Grant. Tot January 11, 2024. A	al funding \$50K. Pre	vious total funding \$50 ch 20, 2024.	OK (State \$40K,
FTA 5339		That who or a not (o	-	-	Croater Lynoniang	FTA 5339	
Flexible STP						Flexible STP	
		770					770
State		772	-	-		State	772
Local			-	-		Local	
Year Total:	-	772	•	-	-	Total Funds:	772
Description:						ts will be funded throu Approved by FTA Ma	
STIP ID:	CVACL01	Title: Paratransit Vel	nicles	Recipient:	<b>Central Va Alliance</b>	for Community Livir	ig (CVACL)
FTA 5310	-	136	108	108	108	FTA 5310	460
State	-					State	
Local		34	27	27	27	Local	115
Year Total:	_	170	135	135		Total Funds:	575
Description:	\$11,000. DRPT App	rease FY2024 Total frozensoroved 06/21/2023. A	om \$135,000 to \$80,	000. Decrease FY20 nding increased by \$	24 FTA 5310 by \$44, 90K to \$170K. FY24	000 , decrease FY202 FTA 5310 increased	4 Local by
STIP ID:	CVACL02	Title: Operating Assi	stance	Recipient:	Central Va Alliance	for Community Livir	ig (CVACL)
FTA 5310		88	46	46	46	FTA 5310	226
State	-	72	37	37	37	State	183
Local	-	18	9	9	9	Local	4:
Year Total:	-	178	92	92		Total Funds:	45-
·	DRPT Approved 06/	21/2023. Adjustment	#9 Total funding incre	eased by \$89K to \$1°	78K. FY24 FTA 5310	00, decrease FY2024 0 increased by \$44K to pproved by DRPT on	\$88K, State

	Draviana Fundina	FV 2024	EV 2025	EV 2026	EV 2027	Total FY 2	024 2027
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total F12	024-2027
		N PLANNING ORGAN					
STIP ID:	LFSV001	Title: Expansion Vehi	cle	Recipient: <b>L</b>	utheran Family Se		
FTA 5310	-	167				FTA 5310	167
State	-					State	<u> </u>
Local	-	41				Local	41
Year Total:	-	208	-	-	-	Total Funds:	208
Description:		d New Project. Total F 24, adopted in TIP on		Add FTA 5310 funding	ging \$167k; Add Loc	al fundinging \$41K). A	Approved by
Greater		1					
Lynchburg Transit Company	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	024-2027
FTA 5307	8,482	4,885	4,398	6,028	5,349	FTA 5307	20,660
FTA 5310	-, .52	,	-	-,:	-,	FTA 5310	
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	167	167	230	2,287	1,200	FTA 5339	3,885
FTA Adjustment	-	-	=		=	FTA Adjustment	
Flexible STP	719	719	-	-	-	Flexible STP	719
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	5,823	6,212	2,731	2,265	2,080	State	13,288
Local	1,839	3,483	1,920	2,345	2,164	Local	9,912
Revenues	47.000	1,791	746	1,913	1,970	Revenues	6,420
Totals Human Service	17,030	17,257	10,026	14,839	12,762		54,884
Transportation Providers	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	024-2027
FTA 5307	-	_	-	-	-	FTA 5307	_
FTA 5310	-	391	154	154	154	FTA 5310	686
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	<u> </u>
State	-	72	37	37	37	State	183
Local	-	52	36	36	36	Local	160
Revenues	-		-		-	Revenues	-
Totals	Paradia a	515	227	227	227 EV 2007	Total EV 2	1,029
Central VA TPO	Previous Funding	FY 2024	FY 2025	FY 2026 6,028	FY 2027	Total FY 2	
FTA 5307 FTA 5310	8,482	4,885 391	4,398 154	154	5,349 154	FTA 5307 FTA 5310	20,660 853
FTA 5310	-	591	104	104	134	FTA 5310	000
FTA 5311	-	-		-	-	FTA 5311	-
FTA 5339	167	167	230	2,287	1,200	FTA 5339	3,885
FTA Adjustment	- 107	-	-		- 1,230	FTA Adjustment	-
Flexible STP	719	719	-	-	-	Flexible STP	719
RSTP	-	-	-	-	-	RSTP	
Other Federal	-	-	-	-	-	Other Federal	-
State	5,823	6,284	2,768	2,302	2,117	State	13,471
Local	1,839	3,535	1,956	2,381	2,200	Local	10,072
	1	1,791	746	1,913	1,970	Revenues	6,420
Revenues	17,030	17,772	10,253	15,066	12,989	Revenues	56,080

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	024-2027
CHARLOTTECHILLE	G	ROPOLITAN PLANNI			1 1 2027		
	CAT0001				Charlottesville Area	Transit	
	* * * *	Title: Operating Assis		<u> </u>			45.740
FTA 5307	3,824	3,824	3,925	3,969	3,998	FTA 5307	15,716
Other Federal	1,586	1,788	1,361	1,338	0.005	04-4-	4,487
State	3,231	3,302	3,113	2,925	2,925	State	12,265
Local	3,514	4,167	5,368	5,710	5,710	Local	20,955
Revenues	107	110	112	115	118	Revenues	455
Year Total:	12,262	13,191	13,879	14,057	12,751	Total Funds:	53,878
·	amount for FY24-FY2	27 increases from \$16, istance box and indica	229K to \$20,203K. T	he pass-through for J	aunt was moved from	ng in the 5307-ARP lin- the TIP Jaunt boxes to eparate line item. MPC	be included in
STIP ID:	CAT0002	Title: Expansion Rollin	ng Stock	Recipient:	Charlottesville Area	Transit	
FTA 5339	519	672	984	800		FTA 5339	2,456
State	1,262	1,508	2,389	1,401		State	5,298
Local	74	89	140	82		Local	311
Year Total:	1,855	2,269	3,513	2,283	-	Total Funds:	8,065
·	577,000 to 800,000. I	MPO approved Januar	y 24, 2024. DRPT Ap	proved April 26, 2024		e; FY26 federal funding	increased from
	CAT0003	Title: Replacement - F			Charlottesville Area		
FTA 5339	898	1,242	517	329	1,144	FTA 5339	3,232
State		3,016	1,255	800	2,779	State	7,850
Local	128	177	74	47	164	Local	462
Year Total:	1,026	4,435	1,846	1,176	•	Total Funds:	11,544
·	\$1,176K (FTA 5339 \$	(FTA 5339 \$1,242K, \$329K, State \$800K, Lo	State \$3,016K, Local S ocal \$47K). In FY27 t	\$177). In FY25 (FTA 5	339 \$517K, State \$1,2	30K, Local \$128K). For 255K, Local \$74K).  In tate \$2,779K, Local \$1	FY26 total funding
STIP ID:	total funding \$4,435K \$1,176K (FTA 5339 \$ MPO January 24,202 CAT0007	(FTA 5339 \$1,242K, \$329K, State \$800K, Lo 4. Approved by FTA M Title: Passenger Shel	State \$3,016K, Local \$ ocal \$47K). In FY27 to farch 20, 2024. ters	\$177). In FY25 (FTA 5 otal funding \$4,087K ( Recipient:	339 \$517K, State \$1,2 FTA 5339 \$1,144K, S Charlottesville Area	255K, Local \$74K). In tate \$2,779K, Local \$1 Transit	FY26 total funding 64K). Approved by
STIP ID: FTA 5339	total funding \$4,435K \$1,176K (FTA 5339 \$ MPO January 24,202	(FTA 5339 \$1,242K, \$329K, State \$800K, Lo 4. Approved by FTA M Title: Passenger Shel	State \$3,016K, Local \$ ocal \$47K). In FY27 to farch 20, 2024. ters	\$177). In FY25 (FTA 5 otal funding \$4,087K ( Recipient:	3339 \$517K, State \$1,2 FTA 5339 \$1,144K, S Charlottesville Area 26	255K, Local \$74K). In tate \$2,779K, Local \$1  Transit  FTA 5339	FY26 total funding 64K). Approved by 142
STIP ID: FTA 5339 State	total funding \$4,435K \$1,176K (FTA 5339 \$ MPO January 24,202 CAT0007 - -	(FTA 5339 \$1,242K, \$329K, State \$800K, Lo 4. Approved by FTA M Title: Passenger Shel 64 156	State \$3,016K, Local \$ cocal \$47K). In FY27 to farch 20, 2024. ters	\$177). In FY25 (FTA 5 otal funding \$4,087K ( Recipient: 26 62	339 \$517K, State \$1,2 FTA 5339 \$1,144K, S Charlottesville Area 26 62	255K, Local \$74K). In tate \$2,779K, Local \$1  Transit  FTA 5339  State	FY26 total funding 64K). Approved by 142 342
STIP ID: FTA 5339 State Local	total funding \$4,435K \$1,176K (FTA 5339 \$ MPO January 24,202 CAT0007	(FTA 5339 \$1,242K, \$329K, State \$800K, Lot 4. Approved by FTA Moreoved by FTA Moreoved by FTA Moreoved by FTA Moreoved B4 More	State \$3,016K, Local \$ ocal \$47K). In FY27 to larch 20, 2024. ters	\$177). In FY25 (FTA 5 otal funding \$4,087K (  Recipient:  26 62 4	339 \$517K, State \$1,2 FTA 5339 \$1,144K, S Charlottesville Area 26 62 4	255K, Local \$74K). In tate \$2,779K, Local \$1  Transit  FTA 5339  State  Local	FY26 total funding 64K). Approved by 142 342 21
STIP ID:  FTA 5339  State  Local  Year Total:	total funding \$4,435K \$1,176K (FTA 5339 \$ MPO January 24,202 CAT0007 - -	(FTA 5339 \$1,242K, \$329K, State \$800K, Lo 4. Approved by FTA M Title: Passenger Shel 64 156	State \$3,016K, Local \$ cocal \$47K). In FY27 to farch 20, 2024. ters	\$177). In FY25 (FTA 5 otal funding \$4,087K ( Recipient: 26 62	339 \$517K, State \$1,2 FTA 5339 \$1,144K, S Charlottesville Area 26 62 4	255K, Local \$74K). In tate \$2,779K, Local \$1  Transit  FTA 5339  State	FY26 total funding 64K). Approved by 142 342
STIP ID:  FTA 5339 State Local Year Total: Description:	total funding \$4,435K \$1,176K (FTA 5339 \$ MPO January 24,202 CAT0007 - - -	(FTA 5339 \$1,242K, \$329K, State \$800K, Lot 4. Approved by FTA M Title: Passenger Shel 64 156 9 229	State \$3,016K, Local \$ coal \$47K). In FY27 to larch 20, 2024. ters	\$177). In FY25 (FTA 5 otal funding \$4,087K (  Recipient: 26 62 4 92	339 \$517K, State \$1,2 FTA 5339 \$1,144K, S Charlottesville Area 26 62 4 92	255K, Local \$74K). In tate \$2,779K, Local \$1  Transit  FTA 5339  State  Local  Total Funds:	FY26 total funding 64K). Approved by 142 342 21
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STIP ID:  FTA 5339  State Local  Year Total:  Description:  STIP ID:  FTA 5339  State Local  Year Total:  Description:  STIP ID:  FTA 5339  State Local  Year Total:  Description:  STIP ID:  FTA 5339  State Local  Year Total:  Description:  STIP ID:  FTA 5339  State Local  Year Total:  Description:  STIP ID:  FTA 5339  State Local  Year Total:  Description:	total funding \$4,435K \$1,176K (FTA 5339 \$ MPO January 24,202	(FTA 5339 \$1,242K, \$329K, State \$800K, Lot 4. Approved by FTA M Title: Passenger Shel 64 156 9 229  Title: Purchase Supproved by FTA M 22 58 153 9 225  Title: Purchase Vehic 154 374 22 550  Title: Purchase Misc I 4	State \$3,016K, Local \$ ocal \$47K). In FY27 to larch 20, 2024.  ters  26 62 4 92  ort Vehicles  ng to \$58K (increased)  Equipment	Recipient:   Control   Recipient:   Recipient:	S339 \$517K, State \$1,2 FTA 5339 \$1,144K, S  Charlottesville Area 26 62 4 92  Charlottesville Area \$22K) MPO approved  Charlottesville Area Charlottesville Area Charlottesville Area Charlottesville Area Charlottesville Area	Transit  FTA 5339  State Local Total Funds:  Transit  FTA 5339  State Local Total Funds:  Transit  FTA 5339  State Local Total Funds:	FY26 total funding 64K). Approved by  142 342 21 505  50 102 6 158 DRPT Approved  63 153 9 225  154 374 22 550
STIP ID:  FTA 5339  State Local Year Total: Description:  STIP ID:  FTA 5339  State Local Year Total: Description:  STIP ID:  FTA 5339  State Local Year Total: Description:  STIP ID:  FTA 5339  State Local Year Total: Description:  STIP ID:  FTA 5339  State Local Year Total: Description:  STIP ID:  FTA 5339  State Local Year Total: Description: STIP ID:  FTA 5339  State Local Year Total: Description: STIP ID:  FTA 5339  State	total funding \$4,435K \$1,176K (FTA 5339 \$ MPO January 24,202  CAT0007	(FTA 5339 \$1,242K, \$329K, State \$800K, Lot 4. Approved by FTA M Title: Passenger Shel 64 156 9 229  Title: Purchase Supproved by FTA M 22 58 153 9 225  Title: Purchase Vehic 154 374 22 550  Title: Purchase Misc I 4 10	State \$3,016K, Local \$ ocal \$47K). In FY27 to larch 20, 2024.  ters  26 62 4 92  ort Vehicles  ng to \$58K (increased)  Equipment	Recipient:	Charlottesville Area	255K, Local \$74K). In tate \$2,779K, Local \$1  Transit  FTA 5339  State Local Total Funds:  Transit  FTA 5339  State Local Total Funds:  I on January 24,2024.  Transit  FTA 5339  State Local Total Funds:  Transit  FTA 5339  State Local Total Funds:	FY26 total funding 64K). Approved by  142 342 21 505  50 102 6 158 DRPT Approved  63 153 9 225  154 374 22 550
STIP ID:  FTA 5339  State Local  Year Total:  Description:  STIP ID:  FTA 5339  State Local  Year Total:  Description:  STIP ID:  FTA 5339  State Local  Year Total:  Description:  STIP ID:  FTA 5339  State Local  Year Total:  Description:  STIP ID:  FTA 5339  State Local  FTA 5339  State Local  FTA 5339  State Local  FTA 5339  State Local  FTA 5339	total funding \$4,435K \$1,176K (FTA 5339 \$ MPO January 24,202	(FTA 5339 \$1,242K, \$329K, State \$800K, Lot 4. Approved by FTA M Title: Passenger Shel 64 156 9 229  Title: Purchase Supproved by FTA M 22 58 153 9 225  Title: Purchase Vehic 154 374 22 550  Title: Purchase Misc I 4	State \$3,016K, Local \$ ocal \$47K). In FY27 to larch 20, 2024.  ters  26 62 4 92  ort Vehicles  ng to \$58K (increased)  Equipment	Recipient:   Control   Recipient:   Recipient:	Charlottesville Area  Charlottesville Area	Transit  FTA 5339  State Local Total Funds:  Transit  FTA 5339  State Local Total Funds:  Transit  FTA 5339  State Local Total Funds:	FY26 total funding 64K). Approved by  142 342 21 505  50 102 6 158 DRPT Approved  63 153 9 225

	Daniero Frankis	EV 0004	EV 0005	EV 0000	EV 0007	Total FY 2	2024 2027
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL FT 2	2024-2021
			ING ORGANIZATION		Charlottooville Area	Transit	
STIP ID: FTA 5339	CAT0017 55	Title: Purchase Surve	linance/Security		Charlottesville Area	FTA 5339	62
State	135	6	-	56 136	-	State	150
Local	133	14	-	130	-	Local	150
Year Total:	190	20		192		Total Funds:	212
Description:	100	20	_	102		Total Tallas.	
STIP ID:	CAT0020	Title: Purchase Trans	sit Radio System	Recipient:	Charlottesville Area	Transit	
FTA 5339	-	-	-	-	-	FTA 5339	-
State	35	-	-	-	-	State	-
Local	183	-	-	-	-	Local	-
Year Total:	218	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	CAT0021	Title: Purchase Trans	it Radio System	Recipient:	Charlottesville Area		
FTA 5339		628	-	9,773	6,302	FTA 5339	16,703
State		1,526	-	10,435	6,850	State	18,811
Local		90	-	867	548	Local	1,505
Year Total:	A	2,244	-	21,075	-,	Total Funds:   ildings. Total Funding	37,019
Description:	total \$2,244K (FTA 5	339 \$628K, State \$1,5	526K, Local \$90K). For	FY26 total \$21,075K	(FTA 5339 \$9,773K, \$	State \$10,435K, Local oved by FTA March 20	\$867K). For FY27
STIP ID:	TJPDC1	Title: Governance Stu	udy	Recipient:	Thomas Jefferson F	DC	
FTA 5304	-	49	-	-	-	FTA 5304	49
FTA 5311	-	-	-	-	-	FTA 5311	-
State	-	-	-	-	-	State	-
Local	-	26	-	-	-	Local	26
Year Total:	-	75	-	-	-	Total Funds:	75
Description:							
STIP ID:	TJPDC2	Title: Mobility Manage			Thomas Jefferson F	1	
FTA 5310	-	267	163	169	178	FTA 5310	777
State Local	-	53 14	33	34	36	State Local	156 39
Year Total:		334	204	211		Total Funds:	972
Description:	\$757k. In FY24 total In FY26 total funding approved on January funding increased by on August 13, 2024.	funding to \$119K (FTA \$211K (FTA 5310 \$16 24,2024. Approved by \$95k to \$267k; FY24 Approved by DRPT or	A 5310 \$95K, State \$1 69K, State \$34K, Loca y FTA March 20, 2024 State funding increase n September 4, 2024.	9K, Local \$5K). In FY I \$9K). In FY27 total fu . Adjustment #9: Tot ed by \$19k to \$53k; FY	25 total funding \$204 unding \$223 (FTA 531 al FY24 funding Increa /24 Local funding incre	ransportation services. (FTA 5310 \$163K, Sta 0 \$178K, State \$36K, I ased by \$215k to \$334 eased by \$5k to \$14k).	te \$33K, Local \$8K). Local \$9K). MPO k (FY24 FTA 5310
STIP ID:	JNT0001	Title: Operating Assis		· · · · · · · · · · · · · · · · · · ·	JAUNT, Inc.		
FTA 5307		952		971		FTA 5307	3,866
FTA 5311	2,455	2,641	2,667	2,694	2,721	FTA 5311	10,723
Federal Stimulus	600				-	Federal Stimulus	<u> </u>
Other Federal	68	4 400	4 474	4.405	4 407	Other Federal	4 740
State Local	<del>2,552</del> <del>4,632</del>	1,162 6,276	1,174 6,527	1,185 6,788	<del>1,197</del>	State	4,718 26,651
Revenues	<del>4,632</del> <del>590</del>	396	297	309	7,060 321	Local Revenues	1,323
Year Total:	11,854	11,427	11,627	11,947		Total Funds:	47,281
Description:	Amendment #3: The	CA-MPO is removing		NT, Inc. in the TIP due	e to the determination	that they are not direct	
STIP ID:	JNT0002	Title: Replacement R			JAUNT, Inc.		
FTA 5311	1,576	956	914	923	960	FTA 5311	3,753
FTA 5339						FTA 5339	
Other Federal		-		-		Other Federal	
State	<del></del>	315	302	305	317	State	1,239
Local	1,154	700	669	676	703	Local	2,748
<del>Year Total:</del>	3,250	1,971	1,885	1,904	4 000	Total Funda.	7 740
Description:			,	,	,	Total Funds: that they are not direct	7,740

			-		,		
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY	2024-2027
CHARLOTTESVILLI	E- ALBEMARLE MET	ROPOLITAN PLANNI	NG ORGANIZATION				
STIP ID:	JNT0006	Title: ADP Hardware		Recipient:	JAUNT, Inc.		
FTA 5311	139	99	115	43	38	FTA 5311	<del>295</del>
State		33	38	14	12	State	97
Local	<del>102</del>	<del>72</del>	84	32	28	Local	216
Year Total:	<u>287</u>	204	237	89		Total Funds:	608
Description:		CA-MPO is removing a red area. MPO approve				that they are not direct	recipients of federal
STIP ID:	JNT0009	Title: ADP Software		Recipient:	JAUNT, Inc.		
FTA 5311		320	455	27	11	FTA 5311	813
State		106	150	9	4	State	269
Local	-	<del>234</del>	333	20	8	Local	595
Year Total:	-	660	938	<del>56</del>		Total Funds:	1,677
Description:		CA-MPO is removing a red area. MPO approve				that they are not direct	recipients of federal
STIP ID:	JNT0012	Title: Rehab Renovati	on Facility	Recipient:	JAUNT, Inc.		
FTA 5311		<del></del>	59	60	12	FTA 5311	190
State	·	19	20	20	4	State	63
Local	<del>_</del>	43	43	44	9	Local	139
Year Total:		<del>121</del>	122	124		Total Funds:	392
Description:		CA-MPO is removing a red area. MPO approve				that they are not direct	recipients of federal
STIP ID:	JNT0013	Title: Spare Parts/ACI	V Items	Recipient:	JAUNT, Inc.		
FTA 5311	Ī	14	31	32	33	FTA 5311	110
State		4	10	11	11	State	- 36
Local		10	22	23	24	Local	79
Year Total:		28	63	66	68	Total Funds:	225
Description:		CA-MPO is removing a red area. MPO approve				that they are not direct	recipients of federal
STIP ID:	JNT0015	Title: Support Vehicles	•		JAUNT, Inc.		
FTA 5311	1	15	41	<u></u>	<del>JACITT, IIIC.</del>	FTA 5311	100
State		5	14	14		State	33
Local		11	30	32		Local	73
Year Total:	_	31	85	90	_	Total Funds:	206
Description:	Amendment #3: The	CA-MPO is removing a			to the determination t		
Description.		red area. MPO approve				and they are not alreet	Teopletic of lederal
Charletteeville							
Charlottesville Transit	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY	2024-2027
FTA 5304	<del> </del>	49				FTA 5304	49
FTA 5304	3,824	3,824	3,925	3,969	3,998	FTA 5304	15,716
FTA 5310		267	163	169	178	FTA 5310	777
FTA 5311	-	-	- 100	-	-	FTA 5311	-
FTA 5337		-	_		_	FTA 5337	
FTA 5339	1,665	2,855	1,530	11,013	7,473	FTA 5339	22,871
Flexible STP	1,000	2,000	1,000	-	7,473	Flexible STP	- 22,071
RSTP		-		<u> </u>	_	RSTP	
Other Federal	1,586	1,788	1,361	1,338	_	Other Federal	4,487
• Culou Cuol di	· ·		•		_		
		10 110	6,859	15,864	12,655	State	45,524
State	5,133	10,146					·
	3,927	4,606	5,594	6,722	6,435	Local	23,357
State	3,927 107						·

i I							
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY	2024-2027
CHARLOTTESVILLE	- ALBEMARLE MET	ROPOLITAN PLANNI	NG ORGANIZATION	•			
JAUNT, Inc.	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY	2024-2027
FTA 5307						FTA 5307	
FTA 5310						FTA 5310	
FTA 5311	-		-			FTA 5311	-
FTA 5337						FTA 5337	
FTA 5339						FTA 5339	
Federal Stimulus						Federal Stimulus	
Flexible STP						Flexible STP	
RSTP						RSTP	
Other Federal						Other Federal	
State						State	
Local						Local	
Revenues						Revenues	
Totals				-			
Charlottesville MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY	2024-2027
FTA 5307	3,824	3,824	3,925	3,969	3,998	FTA 5307	15,716
FTA 5310	-	267	163	169	178	FTA 5310	777
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	1,665	2,855	1,530	11,013	7,473	FTA 5339	22,871
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
Flexible STP	-	=	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	1,586	1,788	1,361	1,338	-	Other Federal	4,487
State	5,133	10,146	6,859	15,864	12,655	State	45,524
Local	3,927	4,606	5,594	6,722	6,435	Local	23,357
Revenues	107	110	112	115	118	Revenues	455
Totals	16,242	23,596	19,544	39,190	30,857		113,187

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-	2027
REDERICKSBUR	<u>I</u> RG AREA METROP	OLITAN PLANNIN	L G ORGANIZATION				
STIP ID:	FRT0001	Title: Operating Assis			Fredericksburg Tra	nsit (FRED)	
FTA 5307	4,197	4,323	-	-	-	FTA 5307	4,323
State	775	798	-	-	-	State	798
Local	1,943	2,001	-	-	-	Local	2,001
Revenues	265	273	-	-	-	Revenues	273
Year Total:	7,180	7,395	-	-	-	Total Funds:	7,395
Description:							
STIP ID:	FRT0002	Title: Replacement R	olling Stock	Recipient:	Fredericksburg Tra	, , , , , , , , , , , , , , , , , , ,	
FTA 5307	300	2,851		-	-	FTA 5307	2,851
FTA 5339		-	560	-	-	FTA 5339	560
Flexible STP	167	400	1,360	-	-	Flexible STP	1,360
State	406	492	80	-	-	State	572
Local Vaar Totali	24 <b>897</b>	221 <b>3.564</b>	2.000	-	-	Local  Total Funds:	221 <b>5.564</b>
Year Total: Description:		-,	,	- SAK (ETA 5307 \$301K		oproved March 18, 2024. Ap	-,
STIP ID:	22, 2024. Approved b	y FTA March 20, 2024	1. Adjustment#15: Ad 80k) Approved by FM	d Total FY25 funding PO on November 18,	\$2000k (Add FY25 FT	92, Local \$123) MPO appro A 5339 funding \$560k; Add RPT on April 8, 2025.	
FTA 5307	FK10003	320	s, or wisc Equipment	Recipient.	375	FTA 5307	605
State	-	64	-	-	75	State	695 139
Local	_	16	_		19	Local	35
Year Total:		400				Total Funds:	869
Description:	Adjustment #3: Redu		ract \$375K Flexible S	TP_add \$320K FTA 5		\$14K State and subtract \$3k	
2 0001.p.i.o.i.i		, 2024. Approved by D		, ,	<b>5</b> ,	*	
STIP ID:	FRT0004	Title: Expansion Rolli		Recipient:	Fredericksburg Tra	nsit (FRED)	
Flexible STP	199	305	-	-	-	Flexible STP	305
State	40	61	-	-	-	State	61
Local	10	15	-	-	-	Local	15
Year Total:	249	381	-	-	-	Total Funds:	381
Description:							
STIP ID:	FRT0005	Title: Bus Rehab/Ren	ovation of Maintenand	Recipient:	Fredericksburg Tra	nsit (FRED)	
Flexible STP	-	-	-	-	-	Flexible STP	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	-	•	-	-	-	Total Funds:	-
Description:							
STIP ID:	FRT0007	Title: Furniture and Fi	xtures	Recipient:	Fredericksburg Tra	nsit (FRED)	
Flexible STP	20	20	-	-	-	Flexible STP	20
State		-	-	-	-	State	
Local		5	-	-	-	Local	5
Year Total:	25	25	-	-	-	Total Funds:	25
Description:							
STIP ID:	FRT0009	Title: Preventative Ma		Recipient:	Fredericksburg Tra	,	2
FTA 5307	207	625	-	-	-	FTA 5307	625
State	-	-	-	-	-	State	-
Local Voor Total:		157	=	-	-	Local	157
Year Total: Description:	Adjustment #4: EV2/	782	ng to \$782K (Increase	ETA 5307 ¢605K+1 22		Total Funds: oved on January 22, 2024.	782
Description.	DRPT April 26, 2024		ig to prozit (increase	1 17 0001 0000K, LOC	aιφισεκ) wiro appr	ovou on January ZZ, ZUZ4. 1	approved by
STIP ID:	FRT0010	Title: Support Vehicle	.0	Posiniont:	Fredericksburg Tra	neit (EDED)	
FTA 5307		100	-	- Necipient.		FTA 5307	100
FTA 5339	-	- 100	-	-	-	FTA 5339	- 100
Flexible STP		-	-	-	-	Flexible STP	
State	_	-	-	_	-	State	-
Local	-	25	-	-	-	Local	25
Year Total:	-	125	-	-	-		125
Description:	Adjustment#5 - Redu		ding from \$49K to zer	o. (Reduce Previous I		zero; Reduce Previous Local	
		l Funding of \$125k (A				I by FAMPO May 20, 2024. A	

Fiscable STP		1		ı				1
STRPID		Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	2024-2027
Florible STP   272   572   772   -	FREDERICKSBU	RG AREA METROP	OLITAN PLANNIN	G ORGANIZATION			•	
State   State   State   Local   14   14   -   -     -	STIP ID:	FRT0011	Title: Spare Parts		Recipient:	Fredericksburg Tran	nsit (FRED)	
Local   14	Flexible STP	272	272	-	-	-	Flexible STP	272
STEP ID				-	-	-	State	
Description:   STIP   D:   FRT0912   Title: Security Equipment   Recipient: Fredericksburg Transit (FRED)   FTA 5307   200   700   FTA 5307   200   700   FTA 5307   700   FTA				-		-		
STIP   D.		340	340	-	-	-	Total Funds:	340
FIA 5307		EDT0042	Title: Coourity Equipm	ant	Desinient:	Erodorickoburg Tro	acit (EDED)	
Final STP				lent	Recipient.	Tredericksburg frai		200
State			200	-	_	_		-
Peer Total:			40	-	-	-		40
Description:   Adjustment 42: New Tip Modification total funding \$250K increase (FY24 FTA 5307 \$200K, State \$40K, Local \$10K). MPO approved on January 22, 2024   Approved by DRPT April 19 2024   Title Computer Software   Recipient: Fredericksburg Transit (FRED)   Title Computer Software   Recipient: Fredericksburg Transit (FRED)   Title Computer Software   Recipient: Fredericksburg Transit (FRED)   Total Fundis:   Total Fund	Local	-	10	-	-	-	Local	10
2024. Approved by DRPT April 19 2024   PRT013   Title: Computer Software   Recipient: Frodericksburg Transit (FRED)   Floatible STP   12	Year Total:			-	-			
Flexible STP	Description:	•	•	funding \$250K Increas	e (FY24 FTA 5307 \$2	200K, State \$40K , Loc	cal \$10K). MPO appro	ved on January 22,
Flexible STP	STIP ID:	FRT0013	Title: Computer Softw	/are	Recipient:	Fredericksburg Tran	nsit (FRED)	
State   4   2			· · · · · · · · · · · · · · · · · · ·	-	-	-		12
Year Total:   32			2	-	-	-	State	
Description:   FRT0014   Title: Passenger Bus Shelters   Recipient: Fredericksburg Transit (FRED)   Flexible STP				-	-	-		
STIP   D    FR0004   Title   Passenger Bus Shelters   Recipient   Fredericksburg Transit (FRED)   14		32	17	-	-	-	Total Funds:	17
Flexible STP			<b>-</b> ::: 5	O	<b>5</b>		(====)	
State					Recipient:	Fredericksburg Trai		4.4
Local   2   2   2   -					-	-		
Year Total:   60   60   -   -   Total Funds:   60   60   -     -   Total Funds:   60   60   -     -     Total Funds:   60   60   -     -     Total Funds:   60   60   -     -     Total Funds:   60   60   -     -     Total Funds:   60   60   -     -     Total Funds:   60   60   -     -     Total Funds:   60   60   60   -     -     Total Funds:   60   60   60   60   60   60   60   6				-		-		
PRT01901:   PRT0018				-	-	-		
FTA 5307	Description:							
State	STIP ID:	FRT0018	Title: FXBGO!'s Secu	rity & Fiber Project	Recipient:	Fredericksburg Tran	nsit (FRED)	
Local	FTA 5307	-	621	-	-	-	FTA 5307	621
Year Total:		-		-	-	-		-
Description:   Amendment#5: Add New Project. Add FY24 Total Funding \$776k (Add FY24 FTA 5307 \$621k; Add FY24 Local \$155k). Approved by FAMPO May 20, 2024. Approved by FTA on August 1, 2024.   STIP ID:   FTTA 5307   Title: Transit Maintenance Facility HVAC   Recipient: Fredericksburg Transit (FRED)	-	-		-	-	-		
2024. Approved by FTA on August 1, 2024.		A 100 a 10		Total Funding #776k	- - - - -			
FTR 5307	Description.				(Add F124 F1A 5507	\$62 IK, Add F 124 LO	cai \$155k). Approved i	Dy FAMPO May 20,
State	STIP ID:	FRT0019	Title: Transit Maintena	ance Facility HVAC	Recipient:	Fredericksburg Trai	nsit (FRED)	
Local	FTA 5307	-	315	-	-	-	FTA 5307	315
Name	State	=	-	-	=	-	State	-
Amendment#4: Add New Project. Add FY24 Total Funding \$394k (Add FY24 FTA 5307 \$315k; Add FY24 Local \$79k). Approved by FAMPO May 20, 2024. Approved by FTA on June 22, 2024.   STIP ID:   FR7002				-	-	-		
2024   Approved by FTA on June 22, 2024				-	·			
STIP ID:   FRT0022   Title: Fredericksburg Station Rehabilitation   Recipient: Fredericksburg Transit (FRED)	Description:			1 Total Funding \$394k	(Add FY24 FTA 5307	' \$315k; Add FY24 Lo	cal \$79k). Approved by	y FAMPO May 20,
FTA 5337	OTID ID:		· · · · · · · · · · · · · · · · · · ·	Ot-4: D-1:::4:	Desirient	For desirely beauty Toron	:t (EDED)	
State						Fredericksburg Fran		
Local   Year Total:   9,630   -   -   -     Local     -						-		
STIP ID:   FRT0023				-		-		-
Title: Vehicle Support Equipment - Driving   Simulator   Recipient: Fredericksburg Transit (FRED)			-			-		
STIP ID:   FRT0023   Simulator   Recipient: Fredericksburg Transit (FRED)	Description:							
STIP ID:   FRT0023   Simulator   Recipient: Fredericksburg Transit (FRED)	Ī							
FTA 5307   FTA 5307   FTA 5307   FTA 5309   60   FTA 5339   FTA 5339   60   FTA 5339   FTA 533			Title: Vehicle Support	Fauinment - Driving				
FTA 5339   60   FTA 5339   60	STIP ID:	FRT0023	• •	Equipment - Driving	Recipient:	Fredericksburg Trans	sit (FRED)	
Flexible STP   Flex		Ī	• •	Equipment - Driving	Recipient:	Fredericksburg Trans	r	-
State         146         State         146           Local         9         Local         9           Year Total:         -         -         215         -         -         Total Funds:         215           Description:         Amendment #8: Add New Project. Total FY25 Funding \$215k. (Add FY25 FTA 5339 funding \$60k; Add FY25 State funding \$146k; Add FY25 Local funding \$9k). FAMPO Approved and Adopted FRT0023 at their October 21, 2024 MPO meeting.           STIP ID:         FRT0024         Building (Davies Transit Center Roof)         Recipient: Fredericksburg Transit (FRED)           FTA 5307         FTA 5307         -           FTA 5339         21         FTA 5339         21	FTA 5307		• •		Recipient:	Fredericksburg Trans	FTA 5307	-
Local 9 Year Total: - 215 - 215 - Total Funds: 215 Description: Amendment #8: Add New Project. Total FY25 Funding \$215k. (Add FY25 FTA 5339 funding \$60k; Add FY25 State funding \$146k; Add FY25 Local funding \$9k). FAMPO Approved and Adopted FRT0023 at their October 21, 2024 MPO meeting.  Title: Rehab - Renovation of Admin Building (Davies Transit Center Roof) Recipient: Fredericksburg Transit (FRED)  FTA 5307 FTA 5339 21	FTA 5307 FTA 5339		• •		Recipient:	Fredericksburg Trans	FTA 5307 FTA 5339	- 60
Year Total:     -     -     215     -     -     Total Funds:     215       Description:     Amendment #8: Add New Project. Total FY25 Funding \$215k. (Add FY25 FTA 5339 funding \$60k; Add FY25 State funding \$146k; Add FY25 Local funding \$9k). FAMPO Approved and Adopted FRT0023 at their October 21, 2024 MPO meeting.       STIP ID: FRT0024 Building (Davies Transit Center Roof)       FTA 5307 FTA 5339     21     FTA 5307     FTA 5339     FTA 5339     21	FTA 5307 FTA 5339 Flexible STP		• •	60	Recipient:	Fredericksburg Trans	FTA 5307 FTA 5339 Flexible STP	-
Description: Amendment #8: Add New Project. Total FY25 Funding \$215k. (Add FY25 FTA 5339 funding \$60k; Add FY25 State funding \$146k; Add FY25 Local funding \$9k). FAMPO Approved and Adopted FRT0023 at their October 21, 2024 MPO meeting.  Title: Rehab - Renovation of Admin Building (Davies Transit Center Roof)  FTA 5307  FTA 5339  Recipient: Fredericksburg Transit (FRED)  FTA 5339  FTA 5339  21	FTA 5307 FTA 5339 Flexible STP State		• •	60	Recipient:	Fredericksburg Trans	FTA 5307 FTA 5339 Flexible STP State	- 146
funding \$9k). FAMPO Approved and Adopted FRT0023 at their October 21, 2024 MPO meeting.  Title: Rehab - Renovation of Admin Building (Davies Transit Center Roof)  FTA 5307  FTA 5339  Recipient: Fredericksburg Transit (FRED)  FTA 5339  FTA 5339  21	FTA 5307 FTA 5339 Flexible STP State		• •	60	Recipient:		FTA 5307 FTA 5339 Flexible STP State Local	- 146 9
Title: Rehab - Renovation of Admin   Building (Davies Transit Center Roof)   Recipient: Fredericksburg Transit (FRED)   FTA 5307   FTA 5339   21   FTA 5339   21	FTA 5307 FTA 5339 Flexible STP State Local Year Total:	-	Simulator	60 146 9 215	-		FTA 5307 FTA 5339 Flexible STP State Local Total Funds:	146 9 <b>215</b>
STIP ID:         FRT0024         Building (Davies Transit Center Roof)         Recipient: Fredericksburg Transit (FRED)           FTA 5307         FTA 5309         FTA 5339	FTA 5307 FTA 5339 Flexible STP State Local Year Total:	- Amendment #8: Add	Simulator  New Project. Total FY	60 146 9 <b>215</b> '25 Funding \$215k. (A	- dd FY25 FTA 5339 fu	- nding \$60k; Add FY28	FTA 5307 FTA 5339 Flexible STP State Local Total Funds:	146 9 <b>215</b>
FTA 5307         FTA 5307         -           FTA 5339         21         FTA 5339         21	FTA 5307 FTA 5339 Flexible STP State Local Year Total:	- Amendment #8: Add	Simulator  - New Project. Total FY D Approved and Adopte	60 146 9 <b>215</b> '25 Funding \$215k. (A	- dd FY25 FTA 5339 fu	- nding \$60k; Add FY28	FTA 5307 FTA 5339 Flexible STP State Local Total Funds:	146 9 <b>215</b>
FTA 5339 21 FTA 5339 21	FTA 5307 FTA 5339 Flexible STP State Local Year Total: Description:	- Amendment #8: Add funding \$9k). FAMPC	Simulator  - New Project. Total FY D Approved and Adoptor Title: Rehab - Renov	146 9 215 '25 Funding \$215k. (A ed FRT0023 at their O	- dd FY25 FTA 5339 fu ctober 21, 2024 MPO	- nding \$60k; Add FY29 meeting.	FTA 5307 FTA 5339 Flexible STP State Local Total Funds: 5 State funding \$146k;	146 9 <b>215</b>
	FTA 5307 FTA 5339 Flexible STP State Local Year Total: Description:	- Amendment #8: Add funding \$9k). FAMPO	Simulator  - New Project. Total FY D Approved and Adoptor Title: Rehab - Renov	146 9 215 '25 Funding \$215k. (A ed FRT0023 at their O	- dd FY25 FTA 5339 fu ctober 21, 2024 MPO	- nding \$60k; Add FY29 meeting.	FTA 5307 FTA 5339 Flexible STP State Local Total Funds: 5 State funding \$146k;	146 9 <b>215</b>
Flexible STP - Flexible STP -	FTA 5307 FTA 5339 Flexible STP State Local Year Total: Description:  STIP ID: FTA 5307	Amendment #8: Add funding \$9k). FAMPC	Simulator  - New Project. Total FY D Approved and Adoptor Title: Rehab - Renov	146 9 215 '25 Funding \$215k. (Aed FRT0023 at their Oation of Admin sit Center Roof)	- dd FY25 FTA 5339 fu ctober 21, 2024 MPO	- nding \$60k; Add FY29 meeting.	FTA 5307 FTA 5339 Flexible STP State Local Total Funds: 5 State funding \$146k; sit (FRED) FTA 5307	- 146 9 <b>215</b> Add FY25 Local
	FTA 5307 FTA 5339 Flexible STP State Local Year Total: Description:  STIP ID: FTA 5307 FTA 5339	Amendment #8: Add funding \$9k). FAMPC	Simulator  - New Project. Total FY D Approved and Adoptor Title: Rehab - Renov	146 9 215 '25 Funding \$215k. (Aed FRT0023 at their Oation of Admin sit Center Roof)	- dd FY25 FTA 5339 fu ctober 21, 2024 MPO	- nding \$60k; Add FY29 meeting.	FTA 5307 FTA 5339 Flexible STP State Local Total Funds: 5 State funding \$146k; sit (FRED) FTA 5307 FTA 5339	- 146 9 <b>215</b> Add FY25 Local

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027					
FREDERICKSBUF	FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION										
State			51		-	State	51				
Local			3		-	Local	3				
Year Total:	-	•	75	-	•	Total Funds:	75				
	Amendment #8: Add funding \$3k). FAMPC					State funding \$51k; Ad	dd FY25 Local				

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	2024-2027
FREDERICKSBU	RG AREA METROP	OLITAN PLANNIN	G ORGANIZATION				
		Title: Central Facility	/ Fauinment-				
STIP ID:	FRT0025	Maintenance (HVAC)	Ечиртопе	Recipient:	Fredericksburg Trans	sit (FRED)	
FTA 5307						FTA 5307	-
FTA 5339			56			FTA 5339	56
Flexible STP					-	Flexible STP	-
State			136		_	State	136
Local			8		_	Local	8
Year Total:			200			Total Funds:	200
Description:	Amendment #8: Add	New Project Total EV		dd EV25 ETA 5330 fu		5 State funding \$136k;	
<u>'</u>	funding \$8k). FAMPC	Approved and Adopto	ed FRT0025 at their N	ovember 18, 2024 MF	PO meeting.	<b>3</b> . ,	
STIP ID:	RAAA001	Title: Operating Assis	tance		Rappahannock Area	0 7 0 0	
FTA 5310		296		-	-	FTA 5310	296
State		238		-	-	State	238
Local		60		<u>-</u>	=	Local	60
Revenues Year Total:		- 594		<u>-</u>	-	Revenues Total Funds:	594
Description:			-   15.000 Decrees EV			2024 State by \$6,000, or	
STIP ID:		e by \$124k to \$238k; li	ncrease Local by \$31k	to \$60k). Approved b	y FAMPO on 10/21/2		ο το by φτο-ικ το
	RAAAUUZ	Title, Mobility Mariage				A A	
			, mont	Recipient:	Rappahannock Area	Agency on Aging	450
FTA 5310		150		-	-	FTA 5310	150
State	14	150 30		Recipient:	-	FTA 5310 State	30
State Local	14 4	150		- - -	-	FTA 5310 State Local	
State Local Revenues	14 4 -	150 30 8	-	-	-	FTA 5310 State Local Revenues	30 8 -
State Local Revenues Year Total: Description:	14 4 - 89 Adjustment #1: Increa 06/21/2023. Amend Increase Local by \$4	150 30 8 - 188 ase FY2024 FTA 5310 ment #7: Increase Tota k to \$8k). Approved by	- by \$3,000, increase F al funding FY2024 by \$ y FAMPO on 10/21/20:	- - - - Y2024 State by \$1,00 \$95K to \$188k (Increa 24.		FTA 5310 State Local Revenues Total Funds: \$89,000 to \$93,000. Did to \$150k; Increase State	30 8 - 188 RPT Approved
State Local Revenues Year Total: Description:	14 4	150 30 8 	- by \$3,000, increase F al funding FY2024 by \$ y FAMPO on 10/21/20:	- - - - Y2024 State by \$1,00 \$95K to \$188k (Increa 24.	- - - - - - 00. Update total from	FTA 5310 State Local Revenues Total Funds: \$89,000 to \$93,000. Did to \$150k; Increase State  Agency on Aging	30 8 - 188 RPT Approved ate by \$15k to \$30k;
State Local Revenues Year Total: Description:  STIP ID: FTA 5310	14 4 - 89 Adjustment #1: Increa 06/21/2023. Amend Increase Local by \$4I RAAA003	150 30 8 - 188 ase FY2024 FTA 5310 ment #7: Increase Tota k to \$8k). Approved by Title: Paratransit Vehi	- by \$3,000, increase F al funding FY2024 by \$ y FAMPO on 10/21/20:	- - - Y2024 State by \$1,00 \$95K to \$188k (Increa 24. Recipient:		FTA 5310 State Local Revenues Total Funds: \$89,000 to \$93,000. Did to \$150k; Increase State  a Agency on Aging FTA 5310	30 8 - 188 RPT Approved
State Local Revenues Year Total: Description:  STIP ID: FTA 5310 State	14 4 - 89 Adjustment #1: Increa 06/21/2023. Amend Increase Local by \$4I RAAA003	150 30 8 - 188 ase FY2024 FTA 5310 ment #7: Increase Tota k to \$8k). Approved by Title: Paratransit Vehi	- by \$3,000, increase F al funding FY2024 by \$ y FAMPO on 10/21/20:	- - - - Y2024 State by \$1,00 \$95K to \$188k (Increa 24.		FTA 5310 State Local Revenues Total Funds: \$89,000 to \$93,000. Did to \$150k; Increase State  Agency on Aging FTA 5310 State	30 8 - 188 RPT Approved ate by \$15k to \$30k;
State Local Revenues Year Total: Description:  STIP ID: FTA 5310 State Local	14 4 - 89 Adjustment #1: Increa 06/21/2023. Amend Increase Local by \$4l RAAA003 312 - 78	150 30 8 - 188 ase FY2024 FTA 5310 ment #7: Increase Tota k to \$8k). Approved by Title: Paratransit Vehi	- by \$3,000, increase F al funding FY2024 by \$ y FAMPO on 10/21/20:	- - - Y2024 State by \$1,00 \$95K to \$188k (Increa 24. Recipient: - -		FTA 5310 State Local Revenues Total Funds: \$89,000 to \$93,000. Do to \$150k; Increase State  Agency on Aging FTA 5310 State Local	30 8 - 188 RPT Approved ate by \$15k to \$30k; 150 - 37
State Local Revenues Year Total: Description:  STIP ID: FTA 5310 State	14 4	150 30 8 8 188 ase FY2024 FTA 5310 ment #7: Increase Tota k to \$8k). Approved by Title: Paratransit Vehi 150 - 37 187 ease FY2024 total by \$	by \$3,000, increase F al funding FY2024 by \$ y FAMPO on 10/21/2020 cles		Called the state of the state o	FTA 5310 State Local Revenues Total Funds: \$89,000 to \$93,000. Did to \$150k; Increase State  Agency on Aging FTA 5310 State	30 8 - 188 RPT Approved ate by \$15k to \$30k; 150 - 37 187 00. DRPT Approved
State Local Revenues Year Total: Description:  STIP ID: FTA 5310 State Local Year Total:	14 4	150 30 8 8 188 ase FY2024 FTA 5310 ment #7: Increase Tota k to \$8k). Approved by Title: Paratransit Vehi 150 - 37 187 ease FY2024 total by \$ ent#12: Total FY24 fu	by \$3,000, increase F al funding FY2024 by \$4 FAMPO on 10/21/2020 cicles  2280,000. Decrease F anding \$187k (Increase 5, 2024. Approved by 100 process)		Carry Control of the	FTA 5310  State Local Revenues  Total Funds: \$89,000 to \$93,000. Di to \$150k; Increase Sta  Agency on Aging FTA 5310 State Local  Total Funds:  Y2024 Local by \$56,000 t; Increase FY24 Local	30 8 - 188 RPT Approved ate by \$15k to \$30k; 150 - 37 187 00. DRPT Approved
State Local Revenues Year Total: Description:  STIP ID: FTA 5310 State Local Year Total: Description:	14 4 89 Adjustment #1: Increa 06/21/2023. Amend Increase Local by \$4   RAAA003 312 - 78 390 Adjustment #2: Decre 06/21/2023. Adjustment \$37k). Approved by RACS001	150 30 8 8 188 ase FY2024 FTA 5310 ment #7: Increase Tota k to \$8k). Approved by Title: Paratransit Vehi 150 - 37 187 ease FY2024 total by \$ ent#12: Total FY24 ful MPO on September 16	by \$3,000, increase F al funding FY2024 by \$4 FAMPO on 10/21/2020 cicles  2280,000. Decrease F anding \$187k (Increase 5, 2024. Approved by 100 process)		Called the state of the state o	FTA 5310  State Local Revenues  Total Funds: \$89,000 to \$93,000. Di to \$150k; Increase Sta  Agency on Aging FTA 5310 State Local  Total Funds:  Y2024 Local by \$56,000 t; Increase FY24 Local	30 8 - 188 RPT Approved ate by \$15k to \$30k; 150 - 37 187 00. DRPT Approved
State Local Revenues Year Total: Description:  STIP ID: FTA 5310 State Local Year Total: Description:	14 4 4 89 Adjustment #1: Increa 06/21/2023. Amend Increase Local by \$4I  RAAA003 312 - 78 390 Adjustment #2: Decre 06/21/2023. Adjustment #2: Decre 06/21/2023. Adjustment \$37k). Approved by \$1  RACS001	150 30 8 8 188 ase FY2024 FTA 5310 ment #7: Increase Tota k to \$8k). Approved by Title: Paratransit Vehi 150 - 37 187 ease FY2024 total by \$ ent#12: Total FY24 fu MPO on September 16	by \$3,000, increase F al funding FY2024 by \$4 FAMPO on 10/21/2020 cicles  2280,000. Decrease F anding \$187k (Increase 5, 2024. Approved by 100 process)		Carry Control of the	FTA 5310 State Local Revenues Total Funds: \$89,000 to \$93,000. Di to \$150k; Increase Sta  Agency on Aging FTA 5310 State Local Total Funds: \$Y2024 Local by \$56,000 to fine fine fine fine fine fine fine fine	30 8 - 188 RPT Approved ate by \$15k to \$30k; 150 - 37 187 00. DRPT Approved I funding by \$15k to
State Local Revenues Year Total: Description:  STIP ID: FTA 5310 State Local Year Total: Description:  STIP ID: FTA 5310	14 4 4 89 Adjustment #1: Increa 06/21/2023. Amend Increase Local by \$4   RAAA003 312 - 78 390 Adjustment #2: Decre 06/21/2023. Adjustment #3: Decre 06/21/2023. Adjustment \$37k). Approved by \$1  RACS001 240	150 30 8 8 188 ase FY2024 FTA 5310 ment #7: Increase Tota k to \$8k). Approved by Title: Paratransit Vehi 150 - 37 187 ease FY2024 total by \$ ent#12: Total FY24 fu MPO on September 16	by \$3,000, increase F al funding FY2024 by \$4 FAMPO on 10/21/2020 cicles  2280,000. Decrease F anding \$187k (Increase 5, 2024. Approved by 100 provided the control of the		Rappahannock Aresetting by \$62k to \$150k 2025.	FTA 5310  State Local Revenues  Total Funds: \$89,000 to \$93,000. Di to \$150k; Increase Sta  Agency on Aging FTA 5310 State Local Total Funds: EY2024 Local by \$56,000 to; Increase FY24 Local  CSB FTA 5310	30 8 - 188 RPT Approved ate by \$15k to \$30k; 150 - 37 187 00. DRPT Approved I funding by \$15k to
State Local Revenues Year Total: Description:  STIP ID: FTA 5310 State Local Year Total: Description:  STIP ID: STA 5310 State	14 4 89 Adjustment #1: Increa 06/21/2023. Amend Increase Local by \$4I  RAAA003 312 - 78 390 Adjustment #2: Decrea 06/21/2023. Adjustment #2: Decrea 06/21/2023. Adjustment \$37k). Approved by I  RACS001 240 - 60 300	150 30 8 8 188 ase FY2024 FTA 5310 ment #7: Increase Totak to \$8k). Approved by Title: Paratransit Vehi 150	by \$3,000, increase Fal funding FY2024 by \$y FAMPO on 10/21/2020 cles  280,000. Decrease Funding \$187k (Increase S., 2024. Approved by Increase S., 2024. Approved B., 2024. Approved B		Rappahannock Are	FTA 5310 State Local Revenues Total Funds: \$89,000 to \$93,000. Do to \$150k; Increase Sta  A Agency on Aging FTA 5310 State Local Total Funds:  Y2024 Local by \$56,00 t; Increase FY24 Local  CSB FTA 5310 State	30 8 - 188 RPT Approved ate by \$15k to \$30k; 150 - 37 187 00. DRPT Approved I funding by \$15k to 480 - 120 600

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	7
FREDERICKSBUR	RG AREA METROP	OLITAN PLANNING	ORGANIZATION				
Fredericksburg Transit	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	7
FTA 5307	4.704	9.355	-	-	375	FTA 5307	9.730
FTA 5310	-	-	-	-	-	FTA 5310	_
FTA 5311	-	-		=	-	FTA 5311	-
FTA 5337	7,704	-		=	-	FTA 5337	-
FTA 5339	-	-	697	=	-	FTA 5339	697
Flexible STP	721	650	1,360	=	-	Flexible STP	2,010
RSTP	-	-	-	-	-	RSTP	
Other Federal	-	-		-	-	Other Federal	-
State	2,837	1,528	413	-	75	State	2,016
Local	2,389	2,703	20	-	19	Local	2,742
Revenues	265	273		-	-	Revenues	273
Totals	18,620	14,509	2,490		469		17,468
Human Service	.,,	, , , , ,	,			<u> </u>	,
Transportation	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	7
Providers							
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	773	1,076	-	-	-	FTA 5310	1,076
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	=	-	Other Federal	-
State	134	268	-	=	-	State	268
Local	172	225	-	=	-	Local	225
Revenues	-	-	=	=	-	Revenues	-
Totals	1,079	1,569	-	-	-		1,569
Fredericksburg MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	7
FTA 5307	4,704	9,355	-	=	375	FTA 5307	9,730
FTA 5310	773	1,076	-	-	-	FTA 5310	1,076
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	7,704	-	-	-	-	FTA 5337	-
FTA 5339	-	-	697	-	-	FTA 5339	697
Flexible STP	721	650	1,360	-	-	Flexible STP	2,010
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	=	=	-	Other Federal	_
State	2,971	1,796	413	=	75	State	2,284
Local	2,561	2,928	20	=	19	Local	2,967
Revenues	265	273		-	-	Revenues	273
Totals	19,699	16,078	2,490	_	469		19,037

STIP ID:  FTA 5307 FTA 5337 State Local Year Total: Description: STIP ID:  FTA 5307 State Local Year Total: Description: STIP ID:  FTA 5307 State Local Year Total: Year Total: Year Total:	HRT0033	ved on October 29, 202 5 FTA 5307 funding by	24. Adjustment #19: Tota / \$592k to \$2,224k; Incre 29, 2025. 669 1,624 96 - 2,389 133 322 19 474	Recipient:	Hampton Roads Tra  560 1,360 80 - 2,000  Hampton Roads Tra 78 189 11 278  Hampton Roads Tra	FTA 5307 FTA 5337 State Local Total Funds:  STA 5307 FTA 5307 State Local Total Funds:	
FTA 5307 FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State A 5307 State FTA 5307 State	21, 2024. DRPT Approve \$21,460k (Increase FY2) \$85k to \$659k). Approve HRT0032	red on October 29, 202 5 FTA 5307 funding by ed by HRTPO on May 2  Title: ADP Software  172 417 24 - 613  Title: ADP Hardware 271 659 39 969  Title: CIP Program -	24. Adjustment #19: Tota / \$592k to \$2,224k; Incre 29, 2025.  669 1,624 96 - 2,389  133 322 19 474  General	Recipient:	Hampton Roads Tra  560 1,360 80 - 2,000  Hampton Roads Tra 78 189 11 278	FTA 5307 State Local Total Funds:	1,401 3,401 200 - 5,002  544 1,321 78 1,943
FTA 5307 FTA 5337 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307	21, 2024. DRPT Approve \$21,460k (Increase FY2) \$85k to \$659k). Approve HRT0032	red on October 29, 202 5 FTA 5307 funding by ed by HRTPO on May 2  Title: ADP Software  172 417 24 - 613  Title: ADP Hardware 271 659 39 969  Title: CIP Program -	24. Adjustment #19: Tota / \$592k to \$2,224k; Incre 29, 2025.  669 1,624 96 - 2,389  133 322 19 474  General	Recipient:	Hampton Roads Tra  560 1,360 80 - 2,000  Hampton Roads Tra 78 189 11 278	FTA 5307 FTA 5307 FTA 5337 State Local Total Funds:  FTA 5307 State Local Total Funds:  ansit FTA 5307	1,401 3,401 200 - 5,002  544 1,321 78 1,943
FTA 5307 FTA 5337 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID:	21, 2024. DRPT Approve \$21,460k (Increase FY2) \$85k to \$659k). Approve HRT0032	red on October 29, 202 5 FTA 5307 funding by ed by HRTPO on May 2  Title: ADP Software  172 417 24 - 613  Title: ADP Hardware 271 659 39 969	24. Adjustment #19: Tota / \$592k to \$2,224k; Incre 29, 2025. 669 1,624 96 - 2,389 133 322 19 474	Recipient:	Hampton Roads Tra  560 1,360 80 - 2,000  Hampton Roads Tra 78 189 11 278	FTA 5307 FTA 5337 State Local Total Funds:  State FTA 5307 State Local Total Funds:	1,401 3,401 200 - 5,002 544 1,321
FTA 5307 FTA 5337 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description:	21, 2024. DRPT Approve \$21,460k (Increase FY2) \$85k to \$659k). Approve HRT0032	red on October 29, 202 5 FTA 5307 funding by ed by HRTPO on May 2  Title: ADP Software  172 417 24 - 613  Title: ADP Hardware 271 659 39 969	24. Adjustment #19: Tota / \$592k to \$2,224k; Incre 29, 2025.  669 1,624 96 - 2,389  133 322 19 474	Recipient:	Hampton Roads Tra  560 1,360 80 - 2,000  Hampton Roads Tra 78 189 11 278	FTA 5307 FTA 5337 State Local Total Funds:  STA 5307 FTA 5307 State Local Total Funds:	1,401 3,401 200 - 5,002 544 1,321
FTA 5307 FTA 5337 State Local Year Total: Description: STIP ID: FTA 5307 State Local	21, 2024. DRPT Approve \$21,460k (Increase FY2: \$85k to \$659k). Approve HRT0032	red on October 29, 202 5 FTA 5307 funding by ed by HRTPO on May 2  Title: ADP Software  172 417 24 - 613  Title: ADP Hardware 271 659 39	24. Adjustment #19: Tota / \$592k to \$2,224k; Incre 29, 2025. 669 1,624 96 - 2,389 133 322 19	Recipient:	Hampton Roads Tra  560 1,360 80 - 2,000  Hampton Roads Tra 78 189	FTA 5307 FTA 5337 State Local Total Funds:  STA 5307 FTA 5307 State Local	1,401 3,401 200 - 5,002 544 1,321
FTA 5307 FTA 5337 State Local Year Total: Description: STIP ID: FTA 5307 State	21, 2024. DRPT Approve \$21,460k (Increase FY2: \$85k to \$659k). Approve HRT0032 - - - - - - - - - -	red on October 29, 202 5 FTA 5307 funding by ed by HRTPO on May 2 Title: ADP Software 172 417 24 - 613 Title: ADP Hardware 271 659	24. Adjustment #19: Tota / \$592k to \$2,224k; Incre 29, 2025. 669 1,624 96 - 2,389	Recipient:  Recipient:  Recipient:  Recipient:  Recipient:  1  Recipient: 62 151	Hampton Roads Tra  560 1,360 80 - 2,000  Hampton Roads Tra 78 189	FTA 5307 FTA 5307 State Local Total Funds:  Ansit FTA 5307 State	1,401 3,401 200 - 5,002
FTA 5307 FTA 5337 State Local Year Total: Description: STIP ID: FTA 5307	21, 2024. DRPT Approve \$21,460k (Increase FY2: \$85k to \$659k). Approve HRT0032 - - - - - - - - - - -	red on October 29, 202 5 FTA 5307 funding by ed by HRTPO on May 2  Title: ADP Software  172 417 24 - 613  Title: ADP Hardware 271	24. Adjustment #19: Tota / \$592k to \$2,224k; Incre 29, 2025. 669 1,624 96 - 2,389	Recipient:  Recipient:  Recipient:  Recipient:	Hampton Roads Tra  560 1,360 80 - 2,000  Hampton Roads Tra 78	FTA 5307 FTA 5337 State Local Total Funds:	1,401 3,401 200 - 5,002
FTA 5307 FTA 5337 State Local Year Total: Description: STIP ID:	21, 2024. DRPT Approve \$21,460k (Increase FY2: \$85k to \$659k). Approve HRT0032 - - - - - - -	red on October 29, 202 5 FTA 5307 funding by ed by HRTPO on May 2  Title: ADP Software  172 417 24 - 613  Title: ADP Hardware	24. Adjustment #19: Tota / \$592k to \$2,224k; Incre 29, 2025. 669 1,624 96 - 2,389	al FY2024-2027 fundir ease FY25 State fundi Recipient: - - - - Recipient:	Hampton Roads Tra  560 1,360 80 - 2,000  Hampton Roads Tra	FTA 5307 FTA 5337 State Local Total Funds:	1,401 3,401 200 - <b>5,002</b>
FTA 5307 FTA 5337 State Local Year Total: Description:	21, 2024. DRPT Approve \$21,460k (Increase FY2: \$85k to \$659k). Approve HRT0032	ved on October 29, 202 5 FTA 5307 funding by ed by HRTPO on May 2  Title: ADP Software  172 417 24 - 613	24. Adjustment #19: Tota / \$592k to \$2,224k; Incre 29, 2025. 669 1,624 96 - 2,389	al FY2024-2027 fundir ease FY25 State fundi Recipient: - - - -	ng by \$1,437k to \$11.  Hampton Roads Tra  560  1,360  80  -  2,000	FTA 5307 FTA 5337 State Local Total Funds:	1,401 3,401 200
FTA 5307 FTA 5337 State Local	21, 2024. DRPT Approv \$21,460k (Increase FY2: \$85k to \$659k). Approve HRT0032	ved on October 29, 202 5 FTA 5307 funding by ed by HRTPO on May 2  Title: ADP Software  172  417  24	24. Adjustment #19: Tota / \$592k to \$2,224k; Incre 29, 2025. 669 1,624 96	al FY2024-2027 fundir ease FY25 State fundi	Hampton Roads Tra 560 1,360 80	FTA 5307 FTA 5337 State Local	1,401 3,401 200
FTA 5307 FTA 5337 State	21, 2024. DRPT Approve \$21,460k (Increase FY2: \$85k to \$659k). Approve HRT0032	ved on October 29, 202 5 FTA 5307 funding by ed by HRTPO on May 2  Title: ADP Software  172 417	24. Adjustment #19: Tota / \$592k to \$2,224k; Incre 29, 2025. 669 1,624	al FY2024-2027 fundir ease FY25 State fundi	ng by \$1,437k to \$11.  Hampton Roads Tra  560  1,360	FTA 5307 FTA 5337 State	1,401 3,401
FTA 5307 FTA 5337	21, 2024. DRPT Approv \$21,460k (Increase FY2: \$85k to \$659k). Approve HRT0032	ved on October 29, 202 5 FTA 5307 funding by ed by HRTPO on May 2  Title: ADP Software  172 417	24. Adjustment #19: Tota / \$592k to \$2,224k; Incre 29, 2025. 669 1,624	al FY2024-2027 fundir ease FY25 State fundi	ng by \$1,437k to \$11.  Hampton Roads Tra  560  1,360	FTA 5307 FTA 5337	Local funding by  1,401 3,401
FTA 5307	21, 2024. DRPT Approv \$21,460k (Increase FY2: \$85k to \$659k). Approve HRT0032	ved on October 29, 202 5 FTA 5307 funding by ed by HRTPO on May 2 Title: ADP Software	24. Adjustment #19: Tota / \$592k to \$2,224k; Incre 29, 2025.	al FY2024-2027 fundir ease FY25 State fundi	ng by \$1,437k to \$11 Hampton Roads Tra 560	ensit FTA 5307	Local funding by
	21, 2024. DRPT Approv \$21,460k (Increase FY2: \$85k to \$659k). Approve HRT0032	ved on October 29, 2025 FTA 5307 funding by ed by HRTPO on May 2 Title: ADP Software	24. Adjustment #19: Tota / \$592k to \$2,224k; Incre 29, 2025.	al FY2024-2027 fundir ease FY25 State fundi	ng by \$1,437k to \$11	ansit	Local funding by
	21, 2024. DRPT Approv \$21,460k (Increase FY2: \$85k to \$659k). Approve	ved on October 29, 202 5 FTA 5307 funding by ed by HRTPO on May 2	24. Adjustment #19: Tota / \$592k to \$2,224k; Incre	al FY2024-2027 fundir ease FY25 State fundi	ng by \$1,437k to \$11		
	21, 2024. DRPT Approv	ved on October 29, 202	24. Adjustment #19: Tota	al FY2024-2027 fundir			
Dooonphon.	Approved by HRTPO on \$14,959k to \$745k (Deci \$7,909k to \$745k, Decre	n 6/29/2023. Adjustme rease RSTP by \$2978l ease Local by \$509k to	nt #11: Decrease Total k to \$0k, Decrease FTA \$0k). Increase FY25 To	Funds for FY2024-202 5339 by \$1,931k to \$0 tal Funding by \$5,585	27 by \$9,374k to \$31, Dk, Decrease FTA 530 k to \$19,346k (Increa cal by \$224k to \$574k	696K. Decrease FY24 07 by \$1,632k to \$0k, se FTA 5339 by \$582 d). Approved by HRMF 8,418k to \$33,810k. To	Total funding by Decrease State by k to \$2,385k, PO on September
Year Total: Description:	16,114 Adjustment #2: Increase	745 Previous funding FTA	<b>21,460</b> 3 5339 by \$4,512k; increa	6,387 ase previous state fun		Total Funds: rease Previous Local	<b>33,810</b> Funding by \$645k.
Local		-	659	17	131	Local	807
State	· · · · · · · · · · · · · · · · · · ·	745	11,192	294	2,220	State	14,451
FTA 5307			2,224	-		FTA 5307	2,224
FTA 5339		-	2,385	121	914	FTA 5339	3,420
CMAQ RSTP		-	5,000	2,000 3,955	1,953	CMAQ RSTP	3,953 8,955
STIP ID:	HRT0026	Title: Replacement F	Rolling Stock		Hampton Roads Tra		0.050
	to \$5K). Approved by HF	· · · · · · · · · · · · · · · · · · ·	•••	•			
Description:	Adjustment #11: Remove	e Total funds of \$122 f		I FY25 Total Funding			
Local Year Total:		-	5 122	-	-	Local Total Funds:	5 122
State		-	<u>83</u>	-	-	State	83
FTA 5307	-	-	34	-	-	FTA 5307	34
STIP ID:	HRT0006	Title: Shop Equipme	ent	Recipient:	Hampton Roads Tra	ansit	
	\$694k to \$739k, Increasi October 29, 2024. Adjust funding by \$77k to \$332l	e State by \$145k to \$2 stment#17: Total FY20	255k, Increase Local by \$ 024-2027 funding Increa	5168k to \$174k). Appr sed from \$1,769 to \$1	oved by HRTPO on C ,846k; Total FY25 fur	October 7, 2024. DRP	T Approved on
Description:	Adjustment #11: Increas to \$0k, Decrease State b		2024-2027 by \$773k to \$	1,769K. Decrease FY	24 Total Funding by \$	234k to \$0K (Decreas	e FTA 5307 by \$34
Local <b>Year Total:</b>	-	-	174 <b>1,245</b>	14 <b>361</b>	10 <b>240</b>	Local Total Funds:	198 <b>1,846</b>
State		-	332	246	163	State	741
FTA 5337		-	-	-		FTA 5337	
FTA 5307		_	739	101	67	FTA 5307	907
STIP ID:	HRT0004	Title: Support Vehic	les	Recipient:	Hampton Roads Tra	nsit	
Year Total: Description:	-	128	1,564	4,258	2,350	Total Funds:	8,300
Local		5	63	170	94	Local	332
State	-	87	1,063	2,895	1,598	State	5,643
FTA 5339		-	-	58	-	FTA 5339	2,207
FTA 5307		TRAFFIX 36	438	1,135	658	FTA 5307	2,267
	HRT0003	Title: Replacement V	/ans - Paratransit &	Recinient:	Hampton Roads Tra	ansit	
STIP ID:	S TRANSPORTATION	PLANNING ORGA	NIZATION				
STIP ID:	1 Tovious Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY	2024-2027
STIP ID:	Previous Funding						

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	2024-2027
ΗΔΜΡΤΟΝ ΒΟΔΟ	 S TRANSPORTATION	I PI ANNING ORGA	ANIZATION				
STIP ID:	HRT0052	Title: Transfer Center		Recipient:	Hampton Roads Tra	ansit	
FTA 5307	_	881	2,825	221	132	FTA 5307	4,059
State		779	5,832	534	320	State	7,465
Local		647	7.787	31	19	Local	8,484
Year Total:	_	2,307	16,444	786		Total Funds:	20,008
Description:		_,	,				
STIP ID:	HRT0054	Title: Preventive Ma	intenance	Recipient:	Hampton Roads Tra	aneit	
FTA 5307	-	14,418	14,198	13,769	13,769	FTA 5307	56,154
FTA 5337	-	1,880	2,927	1,793	1,793	FTA 5337	8,393
State	-	-		-	-	State	-
Local	-	4,074	4,281	3,890	3,890	Local	16,135
Year Total:	-	20,372	21,406	19,452	19,452	Total Funds:	80,682
Description:	DRPT on January 8, 202 FTA 5307 funding by \$4.	25. Adjustment #17: To 29k to \$14,198k; Incre April 25, 2025. Appro	(Increase FY25 FTA 533 otal FY2024-2027 funding ease FY25 FTA 5337 funded by DRPT on June 17	g Increased from \$79, ding by \$825k to \$2,9	037k to \$80,682k; To	tal FY25 funding \$21,4	106k (Increase FY25
STIP ID:	HRT0066	Title: Light Rail Cap Repair/Support Equ	•	Recipient:	Hampton Roads Tra	ansit	
FTA 5337	-	-	1,605	783	1,919	FTA 5337	4,307
FTA 5307	-	130	130	-	411	FTA 5307	671
State	-	1,192	3,058	1,903	5,662	State	11,815
		19	266	112	333	Local	730
Local	-	10	_,,	, ,_			
Year Total: Description:	\$483k to \$0k, Add FTA \$1,321k to \$1,605k, Incr approved on October 29	1,341 e Total Funds for FY2 5307 to \$130k, Decrea ease State by \$2,369k ,.2024. Adjustment #	5,059 2024-2027 by \$3,503k to ase Local by \$60k to \$19 k to \$3,058k, Increase Lo 12 - Revise Project Title	2,798 \$17,393K. Decrease I k). Increase FY25 To cal by \$226k to \$266l From: Light Rail Capi	tal Funding by \$3,916 i). Approved by HRM al Projects, includes	6k to \$4,929k (Increase 1PO on September 21, LRT Bridge Repair; To	crease FTA 5337 by e FTA 5337 by 2024. DRPT o: Light Rail Capital
Year Total: Description:	\$483k to \$0k, Add FTA \$ \$1,321k to \$1,605k, Incr approved on October 29 Projects/Bridge Repair/S	1,341 e Total Funds for FY2 5307 to \$130k, Decrea ease State by \$2,369k ,.2024. Adjustment # Support Equipment. A ecreased from \$18,12	5,059 024-2027 by \$3,503k to ase Local by \$60k to \$19 k to \$3,058k, Increase Lo 12 - Revise Project Title pproved by HRTPO on C 3k to \$17,523k; Total FY	2,798 \$17,393K. Decrease I k). Increase FY25 To cal by \$226k to \$266l From: Light Rail Capi October 30, 2024. App	Y24 total funding by tal Funding by \$3,916 (). Approved by HRM al Projects, includes roved by DRPT on Ja	\$413k to \$1,341k (Det ok to \$4,929k (Increase IPO on September 21, LRT Bridge Repair; To anuary 8, 2025. Adjus	crease FTA 5337 by FTA 5337 by 2024. DRPT o: Light Rail Capital tment #17: Total
Year Total: Description:	\$483k to \$0k, Add FTA \$1,321k to \$1,605k, Incr approved on October 29 Projects/Bridge Repair/S FY2024-2027 funding Do	1,341 e Total Funds for FY2 5307 to \$130k, Decrea ease State by \$2,369k ,.2024. Adjustment # Support Equipment. A ecreased from \$18,12	5,059 2024-2027 by \$3,503k to ase Local by \$60k to \$19 k to \$3,058k, Increase Lot 12 - Revise Project Title I pproved by HRTPO on C 3k to \$17,523k; Total FY 7, 2025.	2,798 \$17,393K. Decrease I k). Increase FY25 To cal by \$226k to \$266l From: Light Rail Capi october 30, 2024. App 25 funding \$5,059k (A	Y24 total funding by tal Funding by \$3,916 (). Approved by HRM al Projects, includes roved by DRPT on Ja	\$413k to \$1,341k (Det Sk to \$4,929k (Increase IPO on September 21, LRT Bridge Repair; To anuary 8, 2025. Adjus unding \$130k). Approv	crease FTA 5337 by FTA 5337 by 2024. DRPT o: Light Rail Capital tment #17: Total
Year Total: Description:	\$483k to \$0k, Add FTA 5 \$1,321k to \$1,605k, Incr approved on October 29 Projects/Bridge Repair/S FY2024-2027 funding Dt April 25, 2025. Approved	1,341 e Total Funds for FY2 5307 to \$130k, Decrea ease State by \$2,369k ,.2024. Adjustment # Support Equipment. A ecreased from \$18,12 d by DRPT on June 17	5,059 2024-2027 by \$3,503k to ase Local by \$60k to \$19 k to \$3,058k, Increase Lot 12 - Revise Project Title I pproved by HRTPO on C 3k to \$17,523k; Total FY 7, 2025.	2,798 \$17,393K. Decrease I k). Increase FY25 To cal by \$226k to \$266l From: Light Rail Capi october 30, 2024. App 25 funding \$5,059k (A	Y24 total funding by tal Funding by \$3,916 c). Approved by HRN al Projects, includes roved by DRPT on Ja dd FY25 FTA 5307 fu	\$413k to \$1,341k (Det Sk to \$4,929k (Increase IPO on September 21, LRT Bridge Repair; To anuary 8, 2025. Adjus unding \$130k). Approv	crease FTA 5337 by FTA 5337 by 2024. DRPT c: Light Rail Capital tment #17: Total ed by HRTPO on
Year Total: Description: STIP ID:	\$483k to \$0k, Add FTA \$1,321k to \$1,605k, Incr approved on October 29 Projects/Bridge Repair/S FY2024-2027 funding Do April 25, 2025. Approved	1,341 e Total Funds for FY2 5307 to \$130k, Decrea ease State by \$2,369k ,,2024. Adjustment # Support Equipment. A ecreased from \$18,12: d by DRPT on June 17	5,059 2024-2027 by \$3,503k to ase Local by \$60k to \$19 k to \$3,058k, Increase Local 2 - Revise Project Title pproved by HRTPO on C3k to \$17,523k; Total FY 7, 2025.	2,798 \$17,393K. Decrease I k). Increase FY25 To cal by \$226k to \$266l From: Light Rail Capi october 30, 2024. App 25 funding \$5,059k (A	Y24 total funding by tal Funding by \$3,916 (a). Approved by HRN al Projects, includes roved by DRPT on Jadd FY25 FTA 5307 for the state of the state	\$413k to \$1,341k (Det Sk to \$4,929k (Increase IPO on September 21, LRT Bridge Repair; To anuary 8, 2025. Adjus unding \$130k). Approv	crease FTA 5337 by FTA 5337 by 2024. DRPT c: Light Rail Capital tment #17: Total ed by HRTPO on
Year Total: Description:  STIP ID:  FTA 5307	\$483k to \$0k, Add FTA \$1,321k to \$1,605k, Incr approved on October 29 Projects/Bridge Repair/S FY2024-2027 funding Do April 25, 2025. Approved	1,341 e Total Funds for FY2 5307 to \$130k, Decrea ease State by \$2,369k ,,2024. Adjustment # Support Equipment. A ecreased from \$18,12: d by DRPT on June 17	5,059 2024-2027 by \$3,503k to ase Local by \$60k to \$19 k to \$3,058k, Increase Local 2 - Revise Project Title pproved by HRTPO on C3k to \$17,523k; Total FY 7, 2025.	2,798 \$17,393K. Decrease I k). Increase FY25 To cal by \$226k to \$266l From: Light Rail Capi october 30, 2024. App 25 funding \$5,059k (A	Y24 total funding by tal Funding by \$3,916 (a). Approved by HRN al Projects, includes roved by DRPT on Jadd FY25 FTA 5307 for the state of the state	\$413k to \$1,341k (Dec isk to \$4,929k (Increase IPO on September 21, LRT Bridge Repair; To anuary 8, 2025. Adjus unding \$130k). Approv	crease FTA 5337 by FTA 5337 by 2024. DRPT Ight Rail Capital tment #17: Total ed by HRTPO on
Year Total: Description:  STIP ID: FTA 5307 State Local Year Total:	\$483k to \$0k, Add FTA Sand State to \$1,321k to \$1,605k, Increapproved on October 29 Projects/Bridge Repair/S FY2024-2027 funding Document April 25, 2025. Approved HRT0067	1,341 e Total Funds for FY2 5307 to \$130k, Decrea ease State by \$2,369k ,.2024. Adjustment # Support Equipment. A ecreased from \$18,12: d by DRPT on June 17  Title: Capital Cost o  3,051  -  6,484  9,535	5,059 2024-2027 by \$3,503k to ase Local by \$60k to \$19 k to \$3,058k, Increase Local by HRTPO on C 3k to \$17,523k; Total FY 7, 2025.  If Contracting 5,360 - 6,913 12,273	2,798 \$17,393K. Decrease I k). Increase FY25 To cal by \$226k to \$266i From: Light Rail Capi October 30, 2024. App 25 funding \$5,059k (A  Recipient:	FY24 total funding by tal Funding by \$3,916  ). Approved by HRM al Projects, includes roved by DRPT on Jadd FY25 FTA 5307 ft  Hampton Roads Tra  3,253  - 6,913  10,166	\$413k to \$1,341k (Deck to \$4,929k (Increase IPO on September 21, LRT Bridge Repair; To anuary 8, 2025. Adjus unding \$130k). Approvement  TFTA 5307  State  Local  Total Funds:	crease FTA 5337 by FTA 5337 by 2024. DRPT 5: Light Rail Capital tment #17: Total ed by HRTPO on 11,664 20,310 31,974
Year Total: Description:  STIP ID: FTA 5307 State Local Year Total: Description:	\$483k to \$0k, Add FTA \$1,321k to \$1,605k, Incrapproved on October 29 Projects/Bridge Repair/S FY2024-2027 funding Dr. April 25, 2025. Approved HRT0067	1,341 e Total Funds for FY2 5307 to \$130k, Decrea ease State by \$2,369k ,.2024. Adjustment # Support Equipment. A ecreased from \$18,12: d by DRPT on June 17  Title: Capital Cost o	5,059 2024-2027 by \$3,503k to ase Local by \$60k to \$19 k to \$3,058k, Increase Local by Froject Title in the contraction of the	2,798 \$17,393K. Decrease I k). Increase FY25 To cal by \$226k to \$266l From: Light Rail Capi cotober 30, 2024. App 25 funding \$5,059k (A  Recipient:	FY24 total funding by tal Funding by \$3,916  Approved by HRN al Projects, includes roved by DRPT on Jadd FY25 FTA 5307 for 3,253	\$413k to \$1,341k (Deck to \$4,929k (Increase IPO on September 21, LRT Bridge Repair; To anuary 8, 2025. Adjust anua	e FTA 5337 by 2024. DRPT b: Light Rail Capital tment #17: Total ed by HRTPO on  11,664  20,310  31,974  5307 funding by
Year Total: Description:  STIP ID:  FTA 5307  State  Local  Year Total: Description:  STIP ID:	\$483k to \$0k, Add FTA \$1,321k to \$1,605k, Incrapproved on October 29 Projects/Bridge Repair/S FY2024-2027 funding Document April 25, 2025. Approved HRT0067	1,341 e Total Funds for FY2 5307 to \$130k, Decrea ease State by \$2,369k ,.2024. Adjustment # Support Equipment. A ecreased from \$18,12: d by DRPT on June 17  Title: Capital Cost o	5,059 2024-2027 by \$3,503k to ase Local by \$60k to \$19 k to \$3,058k, Increase Local by Froject Title ly proved by HRTPO on C 3k to \$17,523k; Total FY 7, 2025.  If Contracting  5,360  - 6,913  12,273 Decreased from \$40,033k dding from \$10,166k to ze on April 25, 2025. Approns	2,798 \$17,393K. Decrease I k). Increase FY25 To cal by \$226k to \$266l From: Light Rail Capi cotober 30, 2024. App 25 funding \$5,059k (A  Recipient:  to \$31,974k; Total F ero (Decrease FY26 F ved by DRPT on June  Recipient:	FY24 total funding by tal Funding by \$3,916  Approved by HRM al Projects, includes roved by DRPT on Jadd FY25 FTA 5307 ft  Hampton Roads Tra  3,253  - 6,913  10,166  725 funding \$12,273k TA 5307 funding from 17, 2025.  Hampton Roads Tra	\$413k to \$1,341k (Deck to \$4,929k (Increase IPO on September 21, LRT Bridge Repair; To anuary 8, 2025. Adjus unding \$130k). Approvement  FTA 5307  State  Local  Total Funds: (Increase FY25 FTA 51,3253 to zero; Decrease IPO on September 21, 2000)  \$1,3253 to zero; Decrease IPO on September 21, 2000)	crease FTA 5337 by FTA 5337 by PTA 5337 by 2024. DRPT by Light Rail Capital thent #17: Total ed by HRTPO on 11,664 20,310 31,974 5307 funding by ease FY26 Local
Year Total: Description:  STIP ID: FTA 5307 State Local Year Total: Description:  STIP ID: FTA 5307	\$483k to \$0k, Add FTA \$1,321k to \$1,605k, Incrapproved on October 29 Projects/Bridge Repair/S FY2024-2027 funding Dr. April 25, 2025. Approved HRT0067	1,341 e Total Funds for FY2 5307 to \$130k, Decrea ease State by \$2,369k ,.2024. Adjustment # Support Equipment. A ecreased from \$18,12: d by DRPT on June 17  Title: Capital Cost o	5,059 2024-2027 by \$3,503k to ase Local by \$60k to \$19 k to \$3,058k, Increase Local by Froject Title in the contraction of the	2,798 \$17,393K. Decrease I k). Increase FY25 To cal by \$226k to \$266l From: Light Rail Capi cotober 30, 2024. App 25 funding \$5,059k (A  Recipient:	FY24 total funding by tal Funding by \$3,916  Approved by HRN al Projects, includes roved by DRPT on Jadd FY25 FTA 5307 for 3,253	\$413k to \$1,341k (Deck to \$4,929k (Increase IPO on September 21, LRT Bridge Repair; To anuary 8, 2025. Adjus unding \$130k). Approvements  FTA 5307  State Local Total Funds: (Increase FY25 FTA 53,253 to zero; Decrease ITA 5307)	crease FTA 5337 by FTA 5337 by 2024. DRPT b: Light Rail Capital tment #17: Total ed by HRTPO on  11,664  20,310  31,974  5307 funding by
Year Total: Description:  STIP ID: FTA 5307 State Local Year Total: Description:  STIP ID: FTA 5307 State	\$483k to \$0k, Add FTA \$1,321k to \$1,605k, Incrapproved on October 29 Projects/Bridge Repair/S FY2024-2027 funding Document April 25, 2025. Approved HRT0067	1,341 e Total Funds for FY2 5307 to \$130k, Decrea ease State by \$2,369k ,.2024. Adjustment # Support Equipment. A di by DRPT on June 17  Title: Capital Cost o	5,059 2024-2027 by \$3,503k to ase Local by \$60k to \$19 k to \$3,058k, Increase Local by Foliate Increase Local by HRTPO on C 3k to \$17,523k; Total FY 7, 2025.  If Contracting  5,360  - 6,913  12,273 Decreased from \$40,033k ading from \$10,166k to ze on April 25, 2025. Approns	2,798 \$17,393K. Decrease I k). Increase FY25 To cal by \$226k to \$266l From: Light Rail Capi cotober 30, 2024. App 25 funding \$5,059k (A  Recipient:  to \$31,974k; Total F ero (Decrease FY26 F ved by DRPT on June  Recipient:	FY24 total funding by tal Funding by \$3,916  D. Approved by HRM al Projects, includes roved by DRPT on Jadd FY25 FTA 5307 ft  Hampton Roads Tra  3,253  - 6,913  10,166  725 funding \$12,273k TA 5307 funding from 17, 2025.  Hampton Roads Tra  2,432	\$413k to \$1,341k (Dec   \$4,929k (Increase   IPO on September 21, LRT Bridge Repair; To   anuary 8, 2025. Adjus   unding \$130k). Approv  ansit  FTA 5307  State    Local    Total Funds:    (Increase FY25 FTA   1 \$3,253 to zero; Decrease   ansit  FTA 5307  State    Sample   State	crease FTA 5337 by FTA 5337 by 2024. DRPT Crease FTA 5337 by Cre
Year Total: Description:  STIP ID: FTA 5307 State Local Year Total: Description:  STIP ID: FTA 5307 State Local	\$483k to \$0k, Add FTA \$1,321k to \$1,605k, Incrapproved on October 29 Projects/Bridge Repair/S FY2024-2027 funding Dr. April 25, 2025. Approved HRT0067	1,341 e Total Funds for FY2 5307 to \$130k, Decrea ease State by \$2,369k ,.2024. Adjustment # Support Equipment. A dipport Equipment of the secreased from \$18,12 dippo	5,059 2024-2027 by \$3,503k to ase Local by \$60k to \$19 k to \$3,058k, Increase Local by Foliate Increase Local by HRTPO on C 3k to \$17,523k; Total FY 7, 2025.  If Contracting  5,360  - 6,913  12,273 Decreased from \$40,033k ading from \$10,166k to ze on April 25, 2025. Approns  4,888  - 1,222	2,798 \$17,393K. Decrease I k). Increase FY25 To cal by \$226k to \$266l From: Light Rail Capi cotober 30, 2024. App 25 funding \$5,059k (A  Recipient:  to \$31,974k; Total F ero (Decrease FY26 F ved by DRPT on June  Recipient:	FY24 total funding by tal Funding by \$3,916  D. Approved by HRM al Projects, includes roved by DRPT on Jadd FY25 FTA 5307 ft  Hampton Roads Tra  3,253  - 6,913  10,166  725 funding \$12,273k TA 5307 funding from 17, 2025.  Hampton Roads Tra  2,432  - 608	\$413k to \$1,341k (Deck to \$4,929k (Increase IPO on September 21, LRT Bridge Repair; To anuary 8, 2025. Adjust anua	crease FTA 5337 by FTA 5337 by 2024. DRPT Crease FTA 5337 by 2024. DRPT Crease FTA 5337 by 2024. DRPT Crease FTA 5337 by 2024. DRPT  11,664  20,310  31,974  5307 funding by Pease FY26 Local  9,730  2,432
Year Total: Description:  STIP ID: FTA 5307 State Local Year Total: Description:  STIP ID: FTA 5307 State Local Year Total:	\$483k to \$0k, Add FTA \$ \$1,321k to \$1,605k, Incr approved on October 29 Projects/Bridge Repair/S FY2024-2027 funding Do April 25, 2025. Approved  HRT0067	1,341 e Total Funds for FY2 5307 to \$130k, Decrea ease State by \$2,369k ,.2024. Adjustment # Support Equipment. A ecreased from \$18,120 d by DRPT on June 17  Title: Capital Cost o  3,051  - 6,484 9,535  Y2024-2027 funding D crease Total FY26 fur Approved by HRTPO  Title: ADA Operation  2,410  - 602 3,012	5,059 2024-2027 by \$3,503k to ase Local by \$60k to \$19 k to \$3,058k, Increase Local by Friedrick Increase Local by HRTPO on Community Increase Local by HRTPO on Community Increase Local Fy. 7, 2025.  If Contracting  5,360  6,913  12,273 Decreased from \$40,033k adding from \$10,166k to zero April 25, 2025. Approfise  4,888  - 1,222 6,110	2,798 \$17,393K. Decrease I k). Increase FY25 To cal by \$226k to \$266l From: Light Rail Capi cotober 30, 2024. App 25 funding \$5,059k (A  Recipient:	FY24 total funding by tal Funding by \$3,916  D. Approved by HRN al Projects, includes roved by DRPT on Jadd FY25 FTA 5307 ft  Hampton Roads Tra  3,253  - 6,913  10,166  725 funding \$12,273k TA 5307 funding from 17, 2025.  Hampton Roads Tra  2,432  - 608  3,040	\$413k to \$1,341k (Dec   \$4,929k (Increase   \$1PO on September 21, LRT Bridge Repair; To   \$1 anuary 8, 2025. Adjust   \$1 anuary 8, 2025. Adjus	crease FTA 5337 by e FTA 5337 by 2024. DRPT b: Light Rail Capital tment #17: Total ed by HRTPO on  11,664  20,310 31,974 5307 funding by ease FY26 Local  9,730  - 2,432 12,162
Year Total: Description:  STIP ID: FTA 5307 State Local Year Total: Description:  STIP ID: FTA 5307 State Local Year Total: Description:	\$483k to \$0k, Add FTA \$ \$1,321k to \$1,605k, Incr approved on October 29 Projects/Bridge Repair/S FY2024-2027 funding Do April 25, 2025. Approved  HRT0067	1,341 e Total Funds for FY2 5307 to \$130k, Decrea ease State by \$2,369k ,.2024. Adjustment # Support Equipment. A ecreased from \$18,12: d by DRPT on June 17  Title: Capital Cost o	5,059 2024-2027 by \$3,503k to ase Local by \$60k to \$19 k to \$3,058k, Increase Local by HRTPO on C 12 - Revise Project Title pproved by HRTPO on C 3k to \$17,523k; Total FY. 7, 2025.  If Contracting  5,360  6,913  12,273 Decreased from \$40,033k ading from \$10,166k to ze on April 25, 2025. Appro ns  4,888  - 1,222 6,110 Increased from \$12,132k to 11,222k ling by \$614k to \$1,222k	2,798 \$17,393K. Decrease I k). Increase FY25 To local by \$226k to \$266l From: Light Rail Capi loctober 30, 2024. App 25 funding \$5,059k (A  Recipient:	FY24 total funding by tal Funding by \$3,916 c). Approved by HRN al Projects, includes roved by DRPT on Jadd FY25 FTA 5307 fc  Hampton Roads Tra 3,253 - 6,913 10,166 725 funding \$12,273k TA 5307 funding from 17, 2025.  Hampton Roads Tra 2,432 - 608 3,040 25 funding \$6,110k (I	\$413k to \$1,341k (Dec \$4,929k (Increase IPO on September 21, LRT Bridge Repair; To anuary 8, 2025. Adjust and \$130k). Approvements \$130k). Approvements \$130k). Approvements \$130k). Approvements \$130k]. Total Funds:  (Increase FY25 FTA 5307	20,310 31,974 5307 funding by 22432 77 funding by 22432 77 funding by 226 FTA 5307
Year Total: Description:  STIP ID: FTA 5307 State Local Year Total: Description:  STIP ID: FTA 5307 State Local Year Total: Description:	\$483k to \$0k, Add FTA \$ \$1,321k to \$1,605k, Incr approved on October 29 Projects/Bridge Repair/S FY2024-2027 funding Do April 25, 2025. Approved  HRT0067	1,341 e Total Funds for FY2 5307 to \$130k, Decrea ease State by \$2,369k ,.2024. Adjustment # Support Equipment. A creased from \$18,12: d by DRPT on June 17  Title: Capital Cost o	5,059 2024-2027 by \$3,503k to ase Local by \$60k to \$19 k to \$3,058k, Increase Local by HRTPO on C 12 - Revise Project Title pproved by HRTPO on C 3k to \$17,523k; Total FY. 7, 2025.  If Contracting  5,360  6,913  12,273 Decreased from \$40,033k ading from \$10,166k to ze on April 25, 2025. Appro ns  4,888  - 1,222 6,110 Increased from \$12,132k to 11,222k ling by \$614k to \$1,222k	2,798 \$17,393K. Decrease I k). Increase FY25 To cal by \$226k to \$266l From: Light Rail Capi October 30, 2024. App 25 funding \$5,059k (A  Recipient:	FY24 total funding by tal Funding by \$3,916 c). Approved by HRN al Projects, includes roved by DRPT on Jadd FY25 FTA 5307 fc  Hampton Roads Tra 3,253 - 6,913 10,166 725 funding \$12,273k TA 5307 funding from 17, 2025.  Hampton Roads Tra 2,432 - 608 3,040 25 funding \$6,110k (I	\$413k to \$1,341k (Dec   \$4 to \$4,929k (Increase   \$1PO on September 21,   LRT Bridge Repair; To   anuary 8, 2025. Adjust   unding \$130k). Approvement    FTA 5307   State   Local   Total Funds:   (Increase FY25 FTA 5307   State   Local   Total Funds:    FTA 5307   State   Local   Total Funds:    \$1 total Funds:   \$1 total Funds:   \$1 total Funds:   \$2 total Funds:   \$3 total Funds:   \$1 total Funds:   \$1 total Funds:   \$1 total Funds:   \$2 total Funds:   \$1 t	20,310 31,974 5307 funding by 22432 77 funding by 22432 77 funding by 226 FTA 5307
Year Total: Description:  STIP ID: FTA 5307 State Local Year Total: Description:  STIP ID: FTA 5307 State Local Year Total: Description:	\$483k to \$0k, Add FTA \$ \$1,321k to \$1,605k, Incr approved on October 29 Projects/Bridge Repair/S FY2024-2027 funding Do April 25, 2025. Approved  HRT0067	1,341 e Total Funds for FY2 5307 to \$130k, Decrea ease State by \$2,369k ,.2024. Adjustment # Support Equipment. A display of the support on June 17  Title: Capital Cost o	5,059 2024-2027 by \$3,503k to ase Local by \$60k to \$19 k to \$3,058k, Increase Local by Friedrick Increase Local by Friedrick Increase Local by Friedrick Increase Local by Friedrick Increase Local by HRTPO on Contracting  5,360  6,913  12,273 Decreased from \$40,033k adding from \$10,166k to zero April 25, 2025. Approfise A,888  - 1,222  6,110 Increased from \$12,132k ting by \$614k to \$1,222k).ocal funding by \$608k to	2,798 \$17,393K. Decrease I k). Increase FY25 To cal by \$226k to \$266l From: Light Rail Capi October 30, 2024. App 25 funding \$5,059k (A  Recipient:	FY24 total funding by tal Funding by \$3,916  Deproved by HRM al Projects, includes roved by DRPT on Jack deproved by 53,025  Hampton Roads Track 5307 funding \$12,273k  TA 5307 funding \$12,273k TA 5307 funding from 17, 2025.  Hampton Roads Track 2,432	\$413k to \$1,341k (Dec   \$4 to \$4,929k (Increase   \$4,920k (Increase    \$4,920k (Increase   \$4,920k (Increase    \$4,920k (In	crease FTA 5337 by e FTA 5337 by e FTA 5337 by 2024. DRPT b: Light Rail Capital tment #17: Total ed by HRTPO on 11,664 20,310 31,974 5307 funding by ease FY26 Local 9,730 2,432 12,162 07 funding by 726 FTA 5307 PT on June 17, 2025
Year Total: Description:  STIP ID: FTA 5307 State Local Year Total: Description:  STIP ID: FTA 5307 State Local Year Total: Description:	\$483k to \$0k, Add FTA \$ \$1,321k to \$1,605k, Incr approved on October 29 Projects/Bridge Repair/S FY2024-2027 funding Do April 25, 2025. Approved  HRT0067	1,341 e Total Funds for FY2 5307 to \$130k, Decrea ease State by \$2,369k ,.2024. Adjustment # Support Equipment. A creased from \$18,12: d by DRPT on June 17  Title: Capital Cost o	5,059 2024-2027 by \$3,503k to ase Local by \$60k to \$19 k to \$3,058k, Increase Local proved by HRTPO on Contracting  f Contracting  5,360  - 6,913  12,273  Decreased from \$40,033k adding from \$10,166k to zero April 25, 2025. Approvens  4,888  - 1,222 6,110  ncreased from \$12,132k thing by \$614k to \$1,222k) ocal funding by \$608k to	2,798 \$17,393K. Decrease I k). Increase FY25 To cal by \$226k to \$266l From: Light Rail Capi October 30, 2024. App 25 funding \$5,059k (A  Recipient:	FY24 total funding by tal Funding by \$3,916  Approved by HRM al Projects, includes roved by DRPT on Jadd FY25 FTA 5307 ft  Hampton Roads Tra  3,253  - 6,913  10,166  725 funding \$12,273k TA 5307 funding from 17, 2025.  Hampton Roads Tra  2,432 - 608 3,040 25 funding \$6,110k (I Decreased by \$3,040 IRTPO on April 25, 2	\$413k to \$1,341k (Dec   \$4 to \$4,929k (Increase   \$1PO on September 21, LRT Bridge Repair; To   \$1 anuary 8, 2025. Adjust   \$1 anuary 8, 2025.	crease FTA 5337 by e FTA 5337 by e FTA 5337 by 2024. DRPT b: Light Rail Capital tment #17: Total ed by HRTPO on 11,664 20,310 31,974 5307 funding by ease FY26 Local 9,730 2,432 12,162 07 funding by 726 FTA 5307 PT on June 17, 2025 692
Year Total: Description:  STIP ID: FTA 5307 State Local Year Total: Description:  STIP ID: FTA 5307 State Local Year Total: Description:	\$483k to \$0k, Add FTA \$ \$1,321k to \$1,605k, Incr approved on October 29 Projects/Bridge Repair/S FY2024-2027 funding Do April 25, 2025. Approved  HRT0067	1,341 e Total Funds for FY2 5307 to \$130k, Decrea ease State by \$2,369k ,.2024. Adjustment # Support Equipment. A display of the support on June 17  Title: Capital Cost o	5,059 2024-2027 by \$3,503k to ase Local by \$60k to \$19 k to \$3,058k, Increase Local by Friedrick Increase Local by HRTPO on Compression Increased Increase	2,798 \$17,393K. Decrease I k). Increase FY25 To cal by \$226k to \$266l From: Light Rail Capi October 30, 2024. App 25 funding \$5,059k (A  Recipient:	FY24 total funding by tal Funding by \$3,916  Approved by HRM al Projects, includes roved by DRPT on Jadd FY25 FTA 5307 ft  Hampton Roads Tra  3,253  - 6,913  10,166  725 funding \$12,273k TA 5307 funding from 17, 2025.  Hampton Roads Tra  2,432 - 608 3,040 25 funding \$6,110k (I Decreased by \$3,040 IRTPO on April 25, 2	\$413k to \$1,341k (Dec   \$4 to \$4,929k (Increase   \$4,920k (Increase    \$4,920k (Increase   \$4,920k (Increase    \$4,920k (In	2024. DRPT 2024. DRPT 2024. DRPT 2024. DRPT 2024. DRPT 2024. DRPT 2026. Total 2026. Total 2027. Total 2027. Total 2028. Total 20310 21,974 2307 funding by 2432 2432 24,162 27 funding by 26 FTA 5307 27 on June 17, 2025 2515
Year Total: Description:  STIP ID: FTA 5307 State Local Year Total: Description:  STIP ID: FTA 5307 State Local Year Total: Description:  STIP ID: FTA 5307 FTA 5307 FTA 5337	\$483k to \$0k, Add FTA \$ \$1,321k to \$1,605k, Incr approved on October 29 Projects/Bridge Repair/S FY2024-2027 funding Do April 25, 2025. Approved  HRT0067	1,341 e Total Funds for FY2 5307 to \$130k, Decrea ease State by \$2,369k ,.2024. Adjustment # Support Equipment. A cerceased from \$18,12: d by DRPT on June 17  Title: Capital Cost o	5,059 2024-2027 by \$3,503k to ase Local by \$60k to \$19 k to \$3,058k, Increase Local proved by HRTPO on Contracting  f Contracting  5,360  - 6,913  12,273  Decreased from \$40,033k adding from \$10,166k to zero April 25, 2025. Approvens  4,888  - 1,222 6,110  ncreased from \$12,132k thing by \$614k to \$1,222k) ocal funding by \$608k to	2,798 \$17,393K. Decrease I k). Increase FY25 To cal by \$226k to \$266l From: Light Rail Capi October 30, 2024. App 25 funding \$5,059k (A  Recipient:	FY24 total funding by tal Funding by \$3,916  Approved by HRM al Projects, includes roved by DRPT on Jadd FY25 FTA 5307 fc  Hampton Roads Tra  3,253  - 6,913  10,166  725 funding \$12,273k TA 5307 funding from 17, 2025.  Hampton Roads Tra  2,432  - 608  3,040  25 funding \$6,110k (I Decreased by \$3,040 (IRTPO on April 25, 2	\$413k to \$1,341k (Dec   \$4 to \$4,929k (Increase   \$1PO on September 21, LRT Bridge Repair; To   \$1 anuary 8, 2025. Adjust   \$1 anuary 8, 2025.	20,310 31,974 5307 funding by 224, DRPT 5307 funding by 224, DRPT 51,664 520,310 531,974 5307 funding by 2,432 12,162
Year Total: Description:  STIP ID: FTA 5307 State Local Year Total: Description:  STIP ID: FTA 5307 State Local Year Total: Description:  STIP ID: FTA 5307 State STIP ID: FTA 5307 FTA 5337 State	\$483k to \$0k, Add FTA \$ \$1,321k to \$1,605k, Incr approved on October 29 Projects/Bridge Repair/S FY2024-2027 funding Do April 25, 2025. Approved  HRT0067	1,341 e Total Funds for FY2 5307 to \$130k, Decrea ease State by \$2,369k ,.2024. Adjustment # Support Equipment. A cereased from \$18,12: d by DRPT on June 17  Title: Capital Cost o	5,059 2024-2027 by \$3,503k to ase Local by \$60k to \$19 k to \$3,058k, Increase Local by Friedrick Increase Local by HRTPO on Community Increase Local by HRTPO on Community Increase Local Fy. 7, 2025.  If Contracting  5,360  6,913  12,273 Decreased from \$40,033k adding from \$10,166k to zero April 25, 2025. Approms  4,888  - 1,222 6,110 Increased from \$12,132k thing by \$614k to \$1,222k) ocal funding by \$608k to Security Equipment  - 515 1,305	2,798 \$17,393K. Decrease I k). Increase FY25 To cal by \$226k to \$266l From: Light Rail Capi October 30, 2024. App 25 funding \$5,059k (A  Recipient:	FY24 total funding by tal Funding by \$3,916  Deproved by HRM al Projects, includes roved by DRPT on Jack deproved by Capta deproved by Sanda deproved	\$413k to \$1,341k (Dec   \$4 to \$4,929k (Increase   \$1PO on September 21, LRT Bridge Repair; To   anuary 8, 2025. Adjust   unding \$130k). Approvement    FTA 5307   State   Local   Total Funds:   (Increase FY25 FTA 53   \$1 to zero; Decrease FY25 FTA 53   \$2 to zero; Decrease FY25 FTA 53   \$3 to zero; Decrease FY25 FTA 53   \$4 to zero (Decrease FY25 FTA 53   \$5 to zero (Decrease FY25 FTA 53   \$6 to zero (Decrease FY25 FTA 53   \$7 to zero (Decrease FY25 FTA 53    \$7 to zero (Decrease FY25 FTA 53    \$7 to zero (Decrease FY25 FTA 53    \$7 to zero (Decrease FY25 FTA 53    \$7 to zero (Decrease FY25 FTA 53    \$7 to zero (Decrease FY25 FTA 53    \$7 to zero (Decrease FY25 FTA 53    \$7	2024. DRPT 2024. DRPT 2024. DRPT 2024. DRPT 2024. DRPT 2024. DRPT 2026. Trotal 2027. Trotal 2028. Trotal 20310 31,974 20310 31,974 20310 2

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2	027
HAMPTON ROAD	S TRANSPORTATION	I PLANNING ORGA	NIZATION				
STIP ID:	HRT0082 (T22709)	Title: Rehab/Renov	of Admin/Maint	Recipient:	Hampton Roads Tra	nsit	
ETA 5007		Facility		·			007
FTA 5307 RSTP	-	237	3.500	1.506	-	FTA 5307 RSTP	237 5,006
State		575	3,500	1,500		State	575
Local		34			_	Local	34
Year Total:	-	846	3,500	1,506	_	Total Funds:	5,852
	Adjustment #6: Add FY2 approved May 16, 2024.	4 total funding \$846k	(Increase FY24 FTA 530			; Increase FY24 Local by \$3	
STIP ID:	HRT0083 (T14104)	Title: HRT TRAFFIX	Program	Recipient:	Hampton Roads Tra	nsit	
CMAQ	6,314	789		i toolpioitti		CMAQ	789
RSTP	0,014	1,600	800	800	800	RSTP	4,000
State	1,578	597	200	200	200	State	1,197
Local	-	-			-	Local	
Year Total:	7,892	2,986	1,000	1,000	1.000	Total Funds:	5,986
Description:	,				· · · · · · · · · · · · · · · · · · ·	vious State of \$1,578k, Redu	
	RSTP by \$3,000k to \$0)	; Increase FY24 Total		2,986k (Add FY24 C <b>i</b>	MAQ of \$789k, increase	se FY24 RSTP by \$800k to \$	
STIP ID:	HRT0086 (T11777)	Title: Purchase 29-F	t Replacement Buses	Recipient:	Hampton Roads Tra	ansit	
CMAQ	8,428	- 1	-	-	-	CMAQ	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	8,428	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	HRT0087 (T11778)	Title: Purchase 40-F	t Replacement Buses	Recipient:	Hampton Roads Tra	ansit	
CMAQ	4.607					CMAQ	
RSTP	4,163	-	-		-	RSTP	<u>-</u>
State	4,103		_		_	State	
Local	-	_	_		_	Local	_
Year Total:	8,770	_	_	_	_	Total Funds:	
Description:	5,1.10						
·	HRT0090	Title: Transit Bus M	id-Life	Paciniant:	Hampton Roads Tra	neit	
STIP ID:		Overhaul/Repower		rtecipient.	Transplott Roads Tra	ansit	
FTA 5307	-	-	511	=	1,027	FTA 5307	1,538
FTA 5339	-	-	836	745	-	FTA 5339	1,581
State	-	-	2,465	1,810	2,495	State	6,770
Local	-	-	145	106	147	Local	398
Year Total:	-		3,957	2,661		Total Funds:	10,287
Description:	\$179k to \$0k, Decrease \$836k, Increase State b October 29, 2024.	State by \$434k to \$0k y \$1,224k to \$2,465k,	s, Decrease Local by \$26 Increase Local by \$72k to	k to \$0k). Increase F	Y25 Total Funding by	\$639k to \$0k (Decrease FT \$2,132k to \$3,957k (Add FT. nber 21, 2024. DRPT Appro	A 5339 to
STIP ID:	HRT0096	Title: Ferry Boat Co	nstruction	Recipient:	Hampton Roads Tra	nsit	
FTA 5337	-	-	-	-	-	FTA 5337	-
Local	ı	-	-	=	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	HRT0103	Title: Light Rail Veh	icle SGR	Recipient:	Hampton Roads Tra	ansit	
FTA 5337	-	-	1,818	626	675	FTA 5337	3,119
State	-	-	4,416	1,519	1,638	State	7,573
Local	-	-	260	89	96	Local	445
Year Total:	-	-	6,494	2,234		Total Funds:	11,137
Description:	\$604k to \$0k, Decrease	State by \$1,467k to \$ crease State by \$2,93	0k, Decrease Local by \$8	66k to \$0k). Increase	FY25 Total Funding b	\$2,157k to \$0k (Decrease F y \$4,317k to \$6,494k (Increa MPO on September 21, 202	se FTA 5337

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	2024-2027
HAMPTON ROAD	S TRANSPORTATION	I PLANNING ORGA	ANIZATION				
STIP ID:	HRT0105 (T16054)	Title: Transit Bus Ro	eplacement	Recipient:	Hampton Roads Tra	ansit	
CMAQ	!		-		-	CMAQ	-
RSTP	11,590	-	5,000	3,955	1,953	RSTP	10,908
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
State	-		-	-	-	State	-
Year Total:	11,590	-	5,000	3,955	1,953	Total Funds:	10,908
Description:							
STIP ID:	HRT0108 (UPC 108954)	Title: Light Rail Exte (Study Only)	ension To Chesapeake	Recipient:	Hampton Roads Tra	ansit	
RSTP	-	-	-	-	-	RSTP	-
State	-	-	-	-	-	State	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	HRT0109	Title: New Southsid Division/Repower	e Operating	Recipient:	Hampton Roads Tra	ansit	
FTA 5307	-	11,212	4,490	2,490	1,956	FTA 5307	20,148
Other Federal	=	5,000	22,500	-	1,957	Other Federal	29,457
State	-	16,380	16,380	4,980	1,957	State	39,697
Local	=	11,514	7,582	2,490	1,957	Local	23,543
Year Total:	-	44,106	50,952	9,960	7,827	Total Funds:	112,845
Description:							
STIP ID:	HRT0110 (UPC 115871)	Title: Newport News Gloucester HRT MA		Recipient:	Hampton Roads Tra	ansit	
RSTP	-	-	-	-	_	RSTP	-
State		_	-	_	_	State	_
Year Total:	_	_	-	_	_	Total Funds:	_
Description:							
STIP ID:	HRT0111 (T17990)	Title: Naval Station Extension Study FE		Recipient:	Hampton Roads Tra	ansit	
RSTP	6,000	-	-	6,000	-	RSTP	6,000
State	-	-	-	-	-	State	-
Local	-	-	-		-	Local	-
Year Total:	6,000	-	-	6,000	-	Total Funds:	6,000
Description:					-		
STIP ID:	HRT0112 (T19477)	Title: Peninsula Cor DESI/Conceptual Er		Recipient:	Hampton Roads Tra	ansit	
RSTP	2,045	5,955	-	-	-	RSTP	5,955
State	,	-	-	-	_	State	-,
Year Total:		5,955	-	-	-	Total Funds:	5,955
Description:				•	•		•
STIP ID:	HRT0113	Title: Transit Bus Ex	xpansion	Recipient:	Hampton Roads Tra	ansit	
FTA 5307		-	-	-	-	FTA 5307	-
Local		-	-	-	-	Local	_
Year Total:		-	-	-		Total Funds:	-
Description:			1	1	1		
STIP ID:	HRT0114	Title: Technology P	lanning	Recipient:	Hampton Roads Tra	ansit	
FTA 5307			34	38		FTA 5307	72
State		56	83	91		State	230
Local		57	5	5		Local	67
Year Total:		113	122	134		Total Funds:	369
Description:				10-1	1		300
STIP ID:	HRT0115	Title: Fare Collectio	n Svstem	Recipient	Hampton Roads Tra	ansit	
FTA 5307		-		Recipient.	Hampton Roaus 11	FTA 5307	
State		-	-	-	-	State	-
Local		-	-	-	-	Local	-
Year Total:		-	-	-		Total Funds:	<u> </u>
	<del> </del>	-		-	_	rotai i uiius.	-
Description:							

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	024-2027
HAMPTON ROAD	S TRANSPORTATION	PLANNING ORGA	NIZATION				
STIP ID:	HRT0116	Title: Hampton Facili Electric Charging Pil		Recipient:	Hampton Roads Tr	ansit	
FTA 5307	-	-	66	77	-	FTA 5307	143
State	-	-	159 9	187	-	State Local	346
Local Year Total:	-	-	234	11 275	-	Total Funds:	20 <b>509</b>
Description:		<u>l</u>					
STIP ID:	HRT0117	Title: Workspace Re Reconfiguration	novation and	Recipient:	Hampton Roads Tr	ansit	
FTA 5307	-	347	134	-	-	FTA 5307	481
State	-	842	326	-	-	State	1,168
Local	-	50	19	-	-	Local	69
Year Total: Description:	-	1,239	479	-	-	Total Funds:	1,718
STIP ID:	HRT0118	Title: Facility Site Re	development	Recipient:	Hampton Roads Tr	ansit	
FTA 5307	-	-	-	-	-	FTA 5307	-
State	-	-	80	-	-	State	80
Local	-	-	80	-	-	Local	80
Year Total:	-	-	160	-	-	Total Funds:	160
Description:							
STIP ID:	HRT0119	Title: Facilities State	of Good Repair	Recipient:	Hampton Roads T	ransit	
FTA 5307	-	396	45	46	-	FTA 5307	487
State	-	961	109	112	-	State	1,182
Local	-	57	6	7	-	Local	70
Year Total:	-	1,414	160	165	_	Total Funds:	1,739
Description:	\$401K); Revise FY2024	Local to 57K (increase		ase FTA 5307 by 166 ed by HRTPO March	25, 2024. Approved	tate obligation to \$961K by DRPT April 26, 2024	(increase State by 4. Adjustment #6:
· 	\$401K); Revise FY2024 Increase total FY24 by \$ to \$57K). Approved by F	Local to 57K (increase 591k to \$1,414k (Incre IRTPO May 9, 2024. <i>A</i>	Local by \$24K). Approvase FY24 FTA 5307 by Approved by DRPT July	ase FTA 5307 by 166 ed by HRTPO March \$166K to \$396k, Incr 2, 2024.	25, 2024. Approved ease FY2024 State by	late obligation to \$961K by DRPT April 26, 2024 y \$401k to \$961K, Incre	(increase State by 4. Adjustment #6:
STIP ID:	\$401K); Revise FY2024 Increase total FY24 by \$ to \$57K). Approved by F	Local to 57K (increase 591k to \$1,414k (Incre HRTPO May 9, 2024. A Title: Gate Replacer	Local by \$24K). Approvase FY24 FTA 5307 by Approved by DRPT July	ase FTA 5307 by 166 ed by HRTPO March \$166K to \$396k, Incr	25, 2024. Approved	late obligation to \$961K by DRPT April 26, 2024 y \$401k to \$961K, Incre	(increase State by 4. Adjustment #6: ease Local by \$24k
STIP ID:	\$401K); Revise FY2024 Increase total FY24 by \$ to \$57K). Approved by F	Local to 57K (increase 591k to \$1,414k (Incre IRTPO May 9, 2024. A Title: Gate Replacer	Local by \$24K). Approvase FY24 FTA 5307 by Approved by DRPT July	ase FTA 5307 by 166 ed by HRTPO March \$166K to \$396k, Incr 2, 2024.	25, 2024. Approved ease FY2024 State by	late obligation to \$961K by DRPT April 26, 2024 y \$401k to \$961K, Incre ransit	(increase State by 4. Adjustment #6: ease Local by \$24k
STIP ID: FTA 5307 State	\$401K); Revise FY2024 Increase total FY24 by \$ to \$57K). Approved by F HRT0120	Local to 57K (increase 591k to \$1,414k (Incre IRTPO May 9, 2024. A Title: Gate Replacer 343 832	Local by \$24K). Approvate Approvalse FY24 FTA 5307 by Approved by DRPT July nent Project	ase FTA 5307 by 166 ed by HRTPO March \$166K to \$396k, Incr 2, 2024.	25, 2024. Approved ease FY2024 State by	tate obligation to \$961K by DRPT April 26, 2024 y \$401k to \$961K, Incre ransit FTA 5307	(increase State by 4. Adjustment #6: lease Local by \$24k 343 832
STIP ID: FTA 5307 State Local	\$401K); Revise FY2024 Increase total FY24 by \$ to \$57K). Approved by F	Local to 57K (increase 591k to \$1,414k (Incre IRTPO May 9, 2024. A Title: Gate Replacer 343 832 49	Local by \$24K). Approvase FY24 FTA 5307 by Approved by DRPT July	ase FTA 5307 by 166 ed by HRTPO March \$166K to \$396k, Incr 2, 2024.	25, 2024. Approved ease FY2024 State by	tate obligation to \$961K by DRPT April 26, 2024 y \$401k to \$961K, Increse ransit FTA 5307 State Local	(increase State by 4. Adjustment #6: ease Local by \$24k
STIP ID: FTA 5307 State	\$401K); Revise FY2024 Increase total FY24 by \$ to \$57K). Approved by F HRT0120	Local to 57K (increase 591k to \$1,414k (Incre RTPO May 9, 2024. A Title: Gate Replacer 343 832 49 1,224 FY2024 FTA 5307 oblig Local to 49K (increase 324k to \$1,224k (Incre	Local by \$24K). Approvate Approval as FY24 FTA 5307 by Approved by DRPT July Inent Project	ase FTA 5307 by 16t ed by HRTPO March \$166K to \$396k, Incr 2, 2024.  Recipient:  ase FTA 5307 by 911 ed by HRTPO March \$91K to \$343k, Incre	25, 2024. Approved ease FY2024 State by Hampton Roads Time	ransit  FTA 5307  State  Local  Total Funds:  te obligation to \$961K  py \$401k to \$961K, Incre  ransit  FTA 5307  State  Local  Total Funds:  te obligation to \$832K (by DRPT April 26, 2024)	(increase State by 4. Adjustment #6: ease Local by \$24k 343 832 49 1,224 (increase State by 4. Adjustment #6:
STIP ID:  FTA 5307  State  Local  Year Total:  Description:	\$401K); Revise FY2024 Increase total FY24 by \$ to \$57K). Approved by F  HRT0120  Adjustment #4: Revise F \$220K); Revise FY2024 Increase total FY24 by \$	Local to 57K (increase 591k to \$1,414k (Incre RTPO May 9, 2024. A Title: Gate Replacer 343 832 49 1,224 FY2024 FTA 5307 oblig Local to 49K (increase 324k to \$1,224k (Incre	Local by \$24K). Approvase FY24 FTA 5307 by Approved by DRPT July ment Project  ation to be \$343K (increadured by \$13K). Approvase FY24 FTA 5307 by broved by DRPT July 2,	ase FTA 5307 by 16t ed by HRTPO March \$166K to \$396k, Incr 2, 2024.  Recipient:  ase FTA 5307 by 911 ed by HRTPO March \$91K to \$343k, Incre	25, 2024. Approved ease FY2024 State by Hampton Roads Time	ransit  FTA 5307  State Local  Total Funds:  te obligation to \$961K by DRPT April 26, 2024 y \$401k to \$961K, Incre  ransit  FTA 5307  State  Local  Total Funds: te obligation to \$832K (by DRPT April 26, 2024 \$220k to \$832K, Increa	(increase State by 4. Adjustment #6: ease Local by \$24k 343 832 49 1,224 (increase State by 4. Adjustment #6:
STIP ID:  FTA 5307  State  Local  Year Total:  Description:	\$401K); Revise FY2024 Increase total FY24 by \$ to \$57K). Approved by F HRT0120  Adjustment #4: Revise F \$220K); Revise FY2024 Increase total FY24 by \$ \$49K). Approved by HR	Local to 57K (increase 591k to \$1,414k (Incre 1RTPO May 9, 2024. A Title: Gate Replacer 343 832 49 1,224 FY2024 FTA 5307 oblig Local to 49K (increase 324k to \$1,224k (Incre TPO May 9, 2024. App	Local by \$24K). Approvase FY24 FTA 5307 by Approved by DRPT July ment Project  ation to be \$343K (increadured by \$13K). Approvase FY24 FTA 5307 by broved by DRPT July 2,	ase FTA 5307 by 16t ed by HRTPO March \$166K to \$396k, Incr 2, 2024.  Recipient:  ase FTA 5307 by 911 ed by HRTPO March \$91K to \$343k, Incre 2024.	25, 2024. Approved ease FY2024 State by Hampton Roads Ti	ransit  FTA 5307  State Local  Total Funds:  te obligation to \$961K by DRPT April 26, 2024 y \$401k to \$961K, Incre  ransit  FTA 5307  State  Local  Total Funds: te obligation to \$832K (by DRPT April 26, 2024 \$220k to \$832K, Increa	(increase State by 4. Adjustment #6: ease Local by \$24k 343 832 49 1,224 (increase State by 4. Adjustment #6:
STIP ID:  FTA 5307 State Local Year Total: Description:	\$401K); Revise FY2024 Increase total FY24 by \$ to \$57K). Approved by F  HRT0120  Adjustment #4: Revise F \$220K); Revise FY2024 Increase total FY24 by \$ \$49K). Approved by HR  HRT0121	Local to 57K (increase 591k to \$1,414k (Incre 1RTPO May 9, 2024. A Title: Gate Replacer 343 832 49 1,224 FY2024 FTA 5307 oblig Local to 49K (increase 324k to \$1,224k (Incre TPO May 9, 2024. App	Local by \$24K). Approvase FY24 FTA 5307 by Approved by DRPT July ment Project  ation to be \$343K (increadured by \$13K). Approvase FY24 FTA 5307 by broved by DRPT July 2,	ase FTA 5307 by 16t ed by HRTPO March \$166K to \$396k, Incr 2, 2024.  Recipient:  ase FTA 5307 by 911 ed by HRTPO March \$91K to \$343k, Incre 2024.	25, 2024. Approved ease FY2024 State by Hampton Roads Ti	ransit  FTA 5307  State Local  Total Funds:  te obligation to \$961K by DRPT April 26, 2024 y \$401k to \$961K, Incre  ransit  FTA 5307  State  Local  Total Funds: the obligation to \$832K (by DRPT April 26, 2024 \$220k to \$832K, Increa	(increase State by 4. Adjustment #6: ease Local by \$24k 343 832 49 1,224 (increase State by 4. Adjustment #6:
STIP ID:  FTA 5307 State Local Year Total: Description:  STIP ID:  FTA 5307	\$401K); Revise FY2024 Increase total FY24 by \$ to \$57K). Approved by F  HRT0120  Adjustment #4: Revise F \$220K); Revise FY2024 Increase total FY24 by \$ \$49K). Approved by HR  HRT0121 -	Local to 57K (increase 591k to \$1,414k (Incre 1RTPO May 9, 2024. A Title: Gate Replacer 343 832 49 1,224 FY2024 FTA 5307 oblig Local to 49K (increase 324k to \$1,224k (Incre TPO May 9, 2024. App Title: Light Rail Ass	Local by \$24K). Approvase FY24 FTA 5307 by Approved by DRPT July ment Project	ase FTA 5307 by 16t ed by HRTPO March \$166K to \$396k, Incr 2, 2024.  Recipient:  ase FTA 5307 by 91t ed by HRTPO March \$91K to \$343k, Incre 2024.  Recipient:	25, 2024. Approved ease FY2024 State by Hampton Roads To State by State by State by State by State by Hampton Roads To State by Hampton Roads To State by State State by State	ransit  FTA 5307  State Local  Total Funds:  te obligation to \$961K by DRPT April 26, 2024 y \$401k to \$961K, Incre  ransit  FTA 5307  State  Local  Total Funds: the obligation to \$832K (by DRPT April 26, 2024 \$220k to \$832K, Increa	(increase State by 4. Adjustment #6: hase Local by \$24k asse Local by \$24k asse Local by \$24k asse Local by \$13k to 1.224 asset Local by \$13
STIP ID:  FTA 5307 State Local Year Total: Description:  STIP ID:  FTA 5307 State Local Year Total:	\$401K); Revise FY2024 Increase total FY24 by \$ to \$57K). Approved by F  HRT0120  Adjustment #4: Revise F \$220K); Revise FY2024 Increase total FY24 by \$ \$49K). Approved by HR  HRT0121	Local to 57K (increase 591k to \$1,414k (Incre 1RTPO May 9, 2024. A Title: Gate Replacer 343 832 49 1,224 FY2024 FTA 5307 oblig Local to 49K (increase 324k to \$1,224k (Incre TPO May 9, 2024. App Title: Light Rail Ass 51	Local by \$24K). Approvase FY24 FTA 5307 by Approved by DRPT July ment Project	ase FTA 5307 by 16t ed by HRTPO March \$166K to \$396k, Incr 2, 2024.  Recipient:	25, 2024. Approved ease FY2024 State by Hampton Roads To State by State by State by State by State by Hampton Roads To State by Hampton Roads To State by State State by State St	ransit  FTA 5307 State Local Total Funds: te obligation to \$961K by DRPT April 26, 2024 y \$401k to \$961K, Incre ransit  FTA 5307 State Local Total Funds: the obligation to \$832K (by DRPT April 26, 2024 \$220k to \$832K, Increa	(increase State by 4. Adjustment #6: hase Local by \$24k asse Local by \$24k asse Local by \$24k asse Local by \$24k asse Local by \$1,224 asse Local by \$13k to 1. State Local by \$15k to 1. State Local by
STIP ID:  FTA 5307 State Local Year Total: Description:  STIP ID:  FTA 5307 State Local Year Total:	\$401K); Revise FY2024 Increase total FY24 by \$ to \$57K). Approved by F  HRT0120  Adjustment #4: Revise F \$220K); Revise FY2024 Increase total FY24 by \$ \$49K). Approved by HR  HRT0121	Local to 57K (increase 591k to \$1,414k (Incre 1RTPO May 9, 2024. A Title: Gate Replacer 343 832 49 1,224 FY2024 FTA 5307 oblig Local to 49K (increase 324k to \$1,224k (Incre TPO May 9, 2024. App Title: Light Rail Ass 51 51	Local by \$24K). Approvase FY24 FTA 5307 by Approved by DRPT July ment Project	ase FTA 5307 by 16t ed by HRTPO March \$166K to \$396k, Incr 2, 2024.  Recipient:	25, 2024. Approved ease FY2024 State by Hampton Roads To State by State by State by State by State by Hampton Roads To State by Hampton Roads To State by State State by State St	ransit  FTA 5307 State Local Total Funds: te obligation to \$961K by DRPT April 26, 2024 y \$401k to \$961K, Incre ransit  FTA 5307 State Local Total Funds: te obligation to \$832K (by DRPT April 26, 2024 \$220k to \$832K, Increa	(increase State by 4. Adjustment #6: hase Local by \$24k asse Local by \$24k asse Local by \$24k asse Local by \$24k asse Local by \$1,224 asse Local by \$13k to 1. State Local by \$15k to 1. State Local by
STIP ID:  FTA 5307 State Local Year Total: Description:  STIP ID:  FTA 5307 State Local Year Total: Description:  STIP ID: STIP ID: STIP ID:	\$401K); Revise FY2024 Increase total FY24 by \$ to \$57K). Approved by F  HRT0120  Adjustment #4: Revise F \$220K); Revise FY2024 Increase total FY24 by \$ \$49K). Approved by HR  HRT0121  HRT0122	Local to 57K (increase 591k to \$1,414k (Incre 1RTPO May 9, 2024. A Title: Gate Replacer 343 832 49 1,224 FY2024 FTA 5307 oblig Local to 49K (increase 324k to \$1,224k (Incre TPO May 9, 2024. App Title: Light Rail Ass 51 51	Local by \$24K). Approvase FY24 FTA 5307 by Approved by DRPT July Inent Project	ase FTA 5307 by 16t ed by HRTPO March \$166K to \$396k, Incr 2, 2024.  Recipient:	25, 2024. Approved ease FY2024 State by  Hampton Roads Ti	ransit  FTA 5307  State Local  Total Funds:  te obligation to \$832K, Increa  FTA 5307  State Local  Total Funds:	(increase State by 4. Adjustment #6: ase Local by \$24k  343  832  49  1,224  (increase State by 4. Adjustment #6: ase Local by \$13k to  - 51  51  102
STIP ID:  FTA 5307 State Local Year Total: Description:  STIP ID:  FTA 5307 State Local Year Total: Description:  STIP ID:  FTA 5307	\$401K); Revise FY2024 Increase total FY24 by \$ to \$57K). Approved by F  HRT0120	Local to 57K (increase 591k to \$1,414k (Incre 1RTPO May 9, 2024. A FITTE: Gate Replacer 343 832 49 1,224 FY2024 FTA 5307 oblig Local to 49K (increase 324k to \$1,224k (Incre TPO May 9, 2024. App Title: Light Rail Ass 51 51 102	Local by \$24K). Approvase FY24 FTA 5307 by Approved by DRPT July Inent Project	ase FTA 5307 by 16t ed by HRTPO March \$166K to \$396k, Incr 2, 2024.  Recipient:  ase FTA 5307 by 911 ed by HRTPO March \$91K to \$343k, Incre 2024.  Recipient:	25, 2024. Approved ease FY2024 State by Hampton Roads Ti	ransit  FTA 5307  State Local  Total Funds:  te obligation to \$832K (by DRPT April 26, 2024)  State Local  Total Funds:  FTA 5307  State Local  Total Funds:  FTA 5307	(increase State by 4. Adjustment #6: asse Local by \$24k asse Local by \$24k asse Local by \$24k asse Local by \$13k asse Local by \$13k to assert the same than the
STIP ID:  FTA 5307 State Local Year Total: Description:  STIP ID:  FTA 5307 State Local Year Total: Description:  STIP ID:  FTA 5307 FTA 5307 FTA 5307	\$401K); Revise FY2024 Increase total FY24 by \$ to \$57K). Approved by F  HRT0120  Adjustment #4: Revise F \$220K); Revise FY2024 Increase total FY24 by \$ \$49K). Approved by HR  HRT0121	Local to 57K (increase 591k to \$1,414k (Incre 1RTPO May 9, 2024. A FITTE: Gate Replacer 343 832 49 1,224 FY2024 FTA 5307 oblig Local to 49K (increase 324k to \$1,224k (Incre TPO May 9, 2024. App Title: Light Rail Ass 51 51 102	Local by \$24K). Approvase FY24 FTA 5307 by Approved by DRPT July ment Project	ase FTA 5307 by 16t ed by HRTPO March \$166K to \$396k, Incr 2, 2024.  Recipient:	25, 2024. Approved ease FY2024 State by  Hampton Roads Ti	ransit  FTA 5307 State Local Total Funds:  FTA 5307 State Local Total Funds:  FTA 5307 State Local Total Funds:  FTA 5307 State Local Total Funds:  FTA 5307 State Local Total Funds:	(increase State by 4. Adjustment #6: asse Local by \$24k asse Local by \$24k asse Local by \$24k asse Local by \$1.224 asse State by 4. Adjustment #6: asse Local by \$13k to assert the same than the same
STIP ID:  FTA 5307 State Local Year Total: Description:  STIP ID:  FTA 5307 State Local Year Total: Description:  STIP ID:  FTA 5307 FTA 5307 FTA 5339 State	\$401K); Revise FY2024 Increase total FY24 by \$ to \$57K). Approved by F  HRT0120	Local to 57K (increase 591k to \$1,414k (Incre 18TPO May 9, 2024. A FITTE: Gate Replacer 343 832 49 1,224 FY2024 FTA 5307 oblig Local to 49K (increase 324k to \$1,224k (Incre TPO May 9, 2024. App Title: Light Rail Ass 51 51 102 Title: Paratransit Ve Overhaul/Repowers -	Local by \$24K). Approvase FY24 FTA 5307 by Approved by DRPT July ment Project	ase FTA 5307 by 16t ed by HRTPO March \$166K to \$396k, Incr 2, 2024.  Recipient:	25, 2024. Approved ease FY2024 State by  Hampton Roads Ti  (); revise FY2024 State by  Hampton Roads Ti  Hampton Roads Ti	ransit  FTA 5307  State Local  Total Funds:  te obligation to \$832K (by DRPT April 26, 2024)  Total Funds:  FTA 5307  State Local  Total Funds:  Total Funds:  Total Funds:  Total Funds:  Total Funds:  FTA 5307  State Local  Total FTA 5307  State Local  Total FTA 5307  State Local  Total Funds:	(increase State by 4. Adjustment #6: asse Local by \$24k asse Local by \$24k asse Local by \$24k asse Local by \$1.224 asse State by 4. Adjustment #6: asse Local by \$13k to 51 asse Local by \$13k to 51 asse Local by \$14k asse L
STIP ID:  FTA 5307 State Local Year Total: Description:  STIP ID:  FTA 5307 State Local Year Total: Description:  STIP ID:  FTA 5307 FTA 5307 FTA 5307	\$401K); Revise FY2024 Increase total FY24 by \$ to \$57K). Approved by F  HRT0120	Local to 57K (increase 591k to \$1,414k (Incre 1RTPO May 9, 2024. A FITTE: Gate Replacer 343 832 49 1,224 FY2024 FTA 5307 oblig Local to 49K (increase 324k to \$1,224k (Incre TPO May 9, 2024. App Title: Light Rail Ass 51 51 102	Local by \$24K). Approvase FY24 FTA 5307 by Approved by DRPT July ment Project	ase FTA 5307 by 16t ed by HRTPO March \$166K to \$396k, Incr 2, 2024.  Recipient:	25, 2024. Approved ease FY2024 State by  Hampton Roads Ti	ransit  FTA 5307 State Local Total Funds:  FTA 5307 State Local Total Funds:  FTA 5307 State Local Total Funds:  FTA 5307 State Local Total Funds:  FTA 5307 State Local Total Funds:	(increase State by 4. Adjustment #6: ase Local by \$24k  343  832  49  1,224  (increase State by 4. Adjustment #6: ase Local by \$13k to  - 51  51  102

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 20	024-2027
	· ·			F1 2020	F1 2021	Total 1 1 20	024-2021
	S TRANSPORTATION						
STIP ID:	HRT0123	Title: Ferry Boat Sta	ate of Good Repair	Recipient:	Hampton Roads Tr	<u> </u>	
FTA 5337			183	Γ	т	FTA 5337	183
FTA 5307 State		-	73 176	-	-	FTA 5307 State	73 176
Local	-		81	-	-	Local	81
Year Total:	_		513	-	-	Total Funds:	513
Description:	Adjustment #11: Decrea	⊥ use Total Funding FY2₄		ease FTA 5307 by \$73	3k to \$0k, Decrease S		
·	\$10k to \$0k). Increase F HRMPO on September 2				7 to \$73k, Add State t	o \$176k, Add Local to \$	\$81k). Approved b
STIP ID:	HRT0124	Title: Paratransit Fle	eet Expansion	Recipient:	Hampton Roads Tr	ansit	
Other Federal	-	2,240				Other Federal	2,240
FTA 5307	-	-	465	-	-	FTA 5307	465
State	-	-	1,128	-	-	State	1,128
Local	-	560	66	-	-	Local	626
Year Total: Description:	- Adjustment #11: Increas	2,800	1,659	-	-	Total Funds:	4,459
	\$2,240k, Decrease FTA \$1,659k (Increase FTA 8 2024. DRPT approved	5307 by \$27 to \$465k, on October 29, 2024.	Increase State by \$65k	to \$1,128k, Increase L	Local by \$3k to \$66k).	Approved by HRMPO	
STIP ID:	HRT0125	Title: Bus Stop Ame		Recipient:	Hampton Roads Tr		
FTA 5307	-	-	-	-	-	FTA 5307	-
State Local	-	1,065	2,753	3,523	1,790	State Local	9,131
Year Total:	-	1,065	2,753	3,523	· · · · · · · · · · · · · · · · · · ·	Total Funds:	9,131
Description:	-	1,065	2,753	3,523	1,790	Total Fullus:	9,131
STIP ID:	HRT0126	Title: Gate Replacer	ment Project	Recipient:	Hampton Roads Tr	ansit	
FTA 5307	-	252	-	-	-	FTA 5307	252
State	-	612	-	-	-	State	612
Local	-	36	-	-	-	Local	36
Year Total:	-	900	-	-	-	Total Funds:	900
STIP ID:	NOR0001 (UPC 109572)	Title: HRT Bus Shelt Improvements in No		Recipient:	Hampton Roads Tra	ansit	
CMAQ	-	1,033	-	-	-	CMAQ	1,033
		-	-		-	RSTP	-
RSTP							
RSTP State	-	137	-	-	-	State	
RSTP State Local	-	121	-	-	-	Local	137 121
RSTP State	-	121 1,291 Project Name from North 2, 2024. Approved by D	- folk Bus Shelters and Pe DRPT April 26, 2024. Adj	- edestrian Improvemen ustment #6: Increase	ts to HRT Bus Shelter	Local Total Funds: rs and Pedestrian Impro to \$1,291k (Increase F	121 1,291  ovements in Norfolk FY24 CMAQ by
RSTP State Local <b>Year Total:</b> Description:	- - - Adjustment #4: Revise F MPO approved March 8	121 1,291 Project Name from North 2, 2024. Approved by D	folk Bus Shelters and Pe DRPT April 26, 2024. Adj 7k to \$137k; Add FY24	edestrian Improvemen iustment #6: Increase Local of \$121k). MPO	ts to HRT Bus Shelter	Local Total Funds: rs and Pedestrian Impro to \$1,291k (Increase F	121 1,291  ovements in Norfoll FY24 CMAQ by
RSTP State Local <b>Year Total:</b> Description:		121 1,291 Project Name from Nords, 2024. Approved by Dase FY24 State by \$10	folk Bus Shelters and Pe DRPT April 26, 2024. Adj 7k to \$137k; Add FY24	edestrian Improvemen iustment #6: Increase Local of \$121k). MPO	ts to HRT Bus Shelter total FY24 by \$1,141h approved March 8, 2	Local Total Funds: rs and Pedestrian Impro to \$1,291k (Increase F	12 <sup>r</sup> 1,29 <sup>4</sup> Expenses in Norfoll EY24 CMAQ by T July 2, 2024.
RSTP State Local Year Total: Description:		121 1,291 Project Name from Nords, 2024. Approved by Dase FY24 State by \$10 Title: Operating Assi	- - folk Bus Shelters and Pe DRPT April 26, 2024. Adj I7k to \$137k; Add FY24 l istance	edestrian Improvemen iustment #6: Increase Local of \$121k). MPO	ts to HRT Bus Shelter total FY24 by \$1,141k approved March 8, 20	Local Total Funds: s and Pedestrian Impro to \$1,291k (Increase F 024. Approved by DRP	12° 1,291  ovements in Norfoll FY24 CMAQ by T July 2, 2024.
RSTP State Local Year Total: Description: STIP ID: FTA 5307	- Adjustment #4: Revise F MPO approved March 8 \$913k to \$1,033k; Increase SUF0001	121 1,291 Project Name from Nords, 2024. Approved by Dase FY24 State by \$10  Title: Operating Assi 321 - 488	folk Bus Shelters and Pe DRPT April 26, 2024. Adj l7k to \$137k; Add FY24 istance	destrian Improvement ustment #6: Increase Local of \$121k). MPO  Recipient:  - 349	ts to HRT Bus Shelter total FY24 by \$1,141k approved March 8, 20 Suffolk Transit	Local Total Funds: rs and Pedestrian Impro to \$1,291k (Increase F 024. Approved by DRP	121 1,291 ovements in Norfoll FY24 CMAQ by T July 2, 2024. 1,019 349
RSTP State Local Year Total: Description:  STIP ID: FTA 5307 FTA 5311 State Local	- Adjustment #4: Revise F MPO approved March 8 \$913k to \$1,033k; Increase SUF0001	121 1,291 Project Name from Nords, 2024. Approved by Dase FY24 State by \$10  Title: Operating Assi	folk Bus Shelters and Pe DRPT April 26, 2024. Adj l7k to \$137k; Add FY24 istance	edestrian Improvement ustment #6: Increase Local of \$121k). MPO  Recipient:	ts to HRT Bus Shelter total FY24 by \$1,141k approved March 8, 20 Suffolk Transit	Local Total Funds: s and Pedestrian Impro to \$1,291k (Increase F 024. Approved by DRP  FTA 5307 FTA 5311 State Local	121 1,291 ovements in Norfoll FY24 CMAQ by T July 2, 2024. 1,019 349
RSTP State Local Year Total: Description:  STIP ID: FTA 5307 FTA 5311 State Local Revenues	- Adjustment #4: Revise F MPO approved March 8 \$913k to \$1,033k; Increase SUF0001	121 1,291 Project Name from North 2, 2024. Approved by Dase FY24 State by \$10  Title: Operating Assi 321 - 488 645	- folk Bus Shelters and Pe DRPT April 26, 2024. Adj I7k to \$137k; Add FY24 istance 346 - 343 690	- edestrian Improvement ustment #6: Increase Local of \$121k). MPO  Recipient:  - 349 347 349	suffolk Transit  352 - 350 - 352	Local Total Funds: s and Pedestrian Impro to \$1,291k (Increase F 024. Approved by DRP  FTA 5307 FTA 5311 State Local Revenues	121 1,291 20vements in Norfoll FY24 CMAQ by T July 2, 2024.  1,019 349 1,528 2,036
RSTP State Local Year Total: Description:  STIP ID:  FTA 5307 FTA 5311 State Local Revenues Year Total:	- Adjustment #4: Revise F MPO approved March 8 \$913k to \$1,033k; Incres	121 1,291 1,291 2 roject Name from Nords, 2024. Approved by Dase FY24 State by \$10  Title: Operating Assi 321 - 488 645 - 1,454	- folk Bus Shelters and Pe DRPT April 26, 2024. Adj 17k to \$137k; Add FY24  istance  346 - 343 690 - 1,379	destrian Improvement ustment #6: Increase Local of \$121k). MPO  Recipient:  - 349 347 349 - 1,045	suffolk Transit  352 - 350 352 - 1,054	Local Total Funds: s and Pedestrian Impro to \$1,291k (Increase F 024. Approved by DRP  FTA 5307 FTA 5311 State Local Revenues Total Funds:	121 1,291 2,291 2,2024 T July 2, 2024.  1,019 349 1,528 2,036 4,932
RSTP State Local Year Total: Description:  STIP ID: FTA 5307 FTA 5311 State Local Revenues Year Total: Description:	- Adjustment #4: Revise F MPO approved March 8 \$913k to \$1,033k; Increase SUF0001	121 1,291 Project Name from Nords, 2024. Approved by Ease FY24 State by \$10  Title: Operating Ass  488 645 - 1,454 FY2024 FTA 5307 oblig	- folk Bus Shelters and Pe DRPT April 26, 2024. Adj 7k to \$137k; Add FY24  istance  346 - 343 690 - 1,379 gation to be \$321K (redu	destrian Improvement ustment #6: Increase Local of \$121k). MPO  Recipient:  - 349 347 349 - 1,045 ce FTA 5307 by 21K)		Local Total Funds: rs and Pedestrian Impro to \$1,291k (Increase F 024. Approved by DRP  FTA 5307 FTA 5311 State Local Revenues Total Funds: obligation to \$488K (in	121 1,291 20vements in Norfoll 2724 CMAQ by T July 2, 2024.  1,019 349 1,528 2,036 4,932 crease State by
RSTP State Local Year Total: Description:  STIP ID: FTA 5307 FTA 5311 State Local Revenues Year Total: Description:	- Adjustment #4: Revise F MPO approved March 8 \$913k to \$1,033k; Incres  SUF0001	121 1,291 Project Name from Nords, 2024. Approved by Ease FY24 State by \$10  Title: Operating Ass  488 645 - 1,454 FY2024 FTA 5307 oblig	- folk Bus Shelters and Pe DRPT April 26, 2024. Adj I7k to \$137k; Add FY24   istance  346 - 343 690 - 1,379 gation to be \$321K (redu	redestrian Improvement ustment #6: Increase Local of \$121k). MPO  Recipient:		Local Total Funds: rs and Pedestrian Impro to \$1,291k (Increase F 024. Approved by DRP  FTA 5307 FTA 5311 State Local Revenues Total Funds: obligation to \$488K (in	121 1,291 20vements in Norfoll 2724 CMAQ by T July 2, 2024.  1,019 349 1,528 2,036 4,932 crease State by
RSTP State Local Year Total: Description:  STIP ID: FTA 5307 FTA 5311 State Local Revenues Year Total: Description:	Adjustment #4: Revise F MPO approved March 8 \$913k to \$1,033k; Incress  SUF0001	121 1,291 1,291 Project Name from North 2,2024. Approved by Ease FY24 State by \$10  Title: Operating Assi 321 - 488 645 - 1,454 FY2024 FTA 5307 oblig Local to 645K (reduce	- folk Bus Shelters and Pe DRPT April 26, 2024. Adj I7k to \$137k; Add FY24   istance  346 - 343 690 - 1,379 gation to be \$321K (redu	redestrian Improvement ustment #6: Increase Local of \$121k). MPO  Recipient:	suffolk Transit  Suffolk Transit  352  - 350 352 - 1,054 ; revise FY2024 State t 22, 2023. Approved	Local Total Funds: rs and Pedestrian Impro to \$1,291k (Increase F 024. Approved by DRP  FTA 5307 FTA 5311 State Local Revenues Total Funds: obligation to \$488K (in	121 1,291 1,291 EY24 CMAQ by T July 2, 2024.  1,019 349 1,528 2,036 4,932 crease State by 4.
RSTP State Local Year Total: Description:  STIP ID: FTA 5307 FTA 5311 State Local Revenues Year Total: Description:	Adjustment #4: Revise F MPO approved March 8 \$913k to \$1,033k; Increase SUF0001  SUF0001  Adjustment #4: Revise F \$148K); Revise FY2024  SUF0003	121 1,291 1,291 Project Name from North 2,2024. Approved by Ease FY24 State by \$10  Title: Operating Assi 321 - 488 645 - 1,454 FY2024 FTA 5307 oblig Local to 645K (reduce	- folk Bus Shelters and Pe DRPT April 26, 2024. Adj I7k to \$137k; Add FY24   istance  346 - 343 690 - 1,379 gation to be \$321K (redu b Local by \$38K). Approv	redestrian Improvement ustment #6: Increase Local of \$121k). MPO  Recipient:	suffolk Transit  Suffolk Transit  352  - 350 352 - 1,054 ; revise FY2024 State t 22, 2023. Approved	Local Total Funds: s and Pedestrian Impro to \$1,291k (Increase F 024. Approved by DRP  FTA 5307 FTA 5311 State Local Revenues Total Funds: obligation to \$488K (in- by DRPT April 26, 2024	121 1,291 1,291 EVEN TO JULY 2, 2024.  1,019 349 1,528 2,036 4,932 crease State by 4.
RSTP State Local Year Total: Description:  STIP ID: FTA 5307 FTA 5311 State Local Revenues Year Total: Description:  STIP ID: FTA 5307	Adjustment #4: Revise F MPO approved March 8 \$913k to \$1,033k; Increase SUF0001  SUF0001  Adjustment #4: Revise F S148K); Revise FY2024  SUF0003	121 1,291 Project Name from North 2,2024. Approved by Ease FY24 State by \$10  Title: Operating Ass 321 - 488 645 - 1,454 FY2024 FTA 5307 oblige Local to 645K (reduce	- folk Bus Shelters and Pe DRPT April 26, 2024. Adj I7k to \$137k; Add FY24   istance  346 - 343 690 - 1,379 gation to be \$321K (redu e Local by \$38K). Approv	redestrian Improvement ustment #6: Increase Local of \$121k). MPO  Recipient:	suffolk Transit  Suffolk Transit  352  - 350 352 - 1,054 ; revise FY2024 State t 22, 2023. Approved	Local Total Funds: s and Pedestrian Impro to \$1,291k (Increase F 024. Approved by DRP  FTA 5307 FTA 5311 State Local Revenues Total Funds: obligation to \$488K (in by DRPT April 26, 2024	121 1,291 1,291 Devements in Norfolk FY24 CMAQ by T July 2, 2024.  1,019 349 1,528 2,036 4,932 crease State by

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	2024-2027
HAMPTON ROAD	S TRANSPORTATION	PI ANNING ORGA	NIZATION				
STIP ID:	SUF0004	Title: Purchase Repl		Recipient:	Suffolk Transit		
FTA 5307	,	723	208	111	352	FTA 5307	1,394
FTA 5307		162	342	41	302	FTA 5307	545
State	+	147	58	30	70	State	305
Local		92	56	8	18	Local	174
Year Total:		1,124	664	190		Total Funds:	2,418
Todi Total.		, ,					
Description:	Adjustment #4: Revise F \$452K); Revise FY2024 December 1, 2023. Appr Local funding \$42k) App	State to be \$147K (red roved by DRPT April 20 proved by TPO on Augu	duce State by \$14K); Re 6, 2024. Adjustment#10: ust 21, 2024. Approved	vise FY2024 Local to Total FY25 funding	be 92K (increase Loc \$664k (Increase FY25	al by \$52K). Approved	by HRTPO
STIP ID:	SUF0008	Title: Administrative Indirect Costs	, Training, and	Recipient:	Suffolk Transit		
FTA 5303	-	10	10	10	10	FTA 5303	40
FTA 5339			23			FTA 5339	23
State	+	-	-	-	-	State	-
Local	-	10	10	10	10	Local	40
Revenues	_	-	-	_	-	Revenues	_
Year Total:	_	20	43	20	20	Total Funds:	103
Description:	Adjustment#10: Total F <sup>3</sup>	-					
STIP ID:	SUF0009	Title: Transit Enhance	cements	Recipient:	Suffolk Transit		
Other Federal	1			T to oipiont.	-	Other Federal	
		-	-				-
State		13	8	7	7	State	35
Local		13	8	7	7	Local	35
Year Total:	- 1	26	16	14	14	Total Funds:	70
Description: STIP ID:	SUF0012	T'41 F A	0'-1				
31 IF ID.	30F0012	Title: Force Account Construction	- Sidewalk	Recipient:	Suffolk Transit		
FTA 5307	-	11	-	=	-	FTA 5307	11
State	-	2	8	7	7	State	24
Local	-	1	8	7	7	Local	23
Year Total:		14	16	14	14	Total Funds:	58
Description:	·			14			
Docomption.	· <del>                                       </del>	171		14			
STIP ID:	SUF0013	Title: Capital Cost of	-		Suffolk Transit		
•	SUF0013		-			FTA 5307	880
STIP ID:	SUF0013	Title: Capital Cost of	f Contracting		Suffolk Transit	FTA 5307 FTA 5311	
STIP ID: FTA 5307	SUF0013 -	Title: Capital Cost of	f Contracting	Recipient:	Suffolk Transit		819
STIP ID:  FTA 5307  FTA 5311  State	SUF0013 - - -	Title: Capital Cost of	f Contracting  327  - 99	Recipient: - 500 100	Suffolk Transit  229 319 101	FTA 5311 State	819 398
STIP ID: FTA 5307 FTA 5311 State Local	SUF0013	Title: Capital Cost of 324 - 98 425	f Contracting  327  - 99 429	Recipient: - 500 100 433	Suffolk Transit  229 319 101 437	FTA 5311 State Local	819 398 1,724
STIP ID: FTA 5307 FTA 5311 State	SUF0013	Title: Capital Cost of	f Contracting  327  - 99	Recipient: - 500 100	Suffolk Transit  229 319 101 437	FTA 5311 State	819 398 1,724
STIP ID:  FTA 5307  FTA 5311  State  Local  Year Total:	SUF0013	Title: Capital Cost of 324 - 98 425	327 - 99 429 855	Recipient: - 500 100 433 1,033	Suffolk Transit  229 319 101 437	FTA 5311 State Local	819 398 1,724
STIP ID:  FTA 5307  FTA 5311  State  Local  Year Total:  Description:	SUF0013  SUF0014 (115421)	Title: Capital Cost of 324 - 98 425 847	327 - 99 429 855	Recipient: - 500 100 433 1,033	Suffolk Transit  229 319 101 437 1,086	FTA 5311 State Local	819 398 1,724 <b>3,821</b>
STIP ID:  FTA 5307 FTA 5311 State Local Year Total: Description: STIP ID:  RSTP	SUF0013  SUF0014 (115421)	Title: Capital Cost of 324 - 98 425 847	327 - 99 429 855 ions Facility 48	Recipient: - 500 100 433 1,033  Recipient: 1,464	229 319 101 437 1,086  Suffolk Transit	FTA 5311 State Local Total Funds:	819 398 1,724 <b>3,821</b> 1,512
STIP ID:  FTA 5307  FTA 5311  State  Local  Year Total:  Description:  STIP ID:  RSTP  State	SUF0013  SUF0014 (115421)	7 Title: Capital Cost of 324	327 - 99 429 855	Recipient:	229 319 101 437 1,086  Suffolk Transit	FTA 5311 State Local Total Funds:  RSTP State	819 398 1,724 <b>3,821</b> 1,512
STIP ID:  FTA 5307 FTA 5311 State Local Year Total: Description: STIP ID:  RSTP State Local	SUF0013	7 Title: Capital Cost of 324	99 429 855 ions Facility 48	Recipient:	229   319   101   437   1,086	FTA 5311 State Local Total Funds:  RSTP State Local	819 398 1,724 3,821 1,512 378
STIP ID:  FTA 5307  FTA 5311  State  Local  Year Total:  Description:  STIP ID:  RSTP  State	SUF0013	7 Title: Capital Cost of 324	327 - 99 429 855 ions Facility 48	Recipient: - 500 100 433 1,033  Recipient: 1,464	229   319   101   437   1,086	FTA 5311 State Local Total Funds:  RSTP State	819 398 1,724 3,821 1,512 378
STIP ID:  FTA 5307 FTA 5311 State Local Year Total: Description: STIP ID:  RSTP State Local Year Total:	SUF0013	7 Title: Capital Cost of 324	327 - 99 429 855 ions Facility 48 12 - 60	Recipient:	229   319   101   437   1,086	FTA 5311 State Local Total Funds:  RSTP State Local	819 398 1,724 3,821 1,512 378
STIP ID:  FTA 5307 FTA 5311 State Local Year Total: Description: STIP ID:  RSTP State Local Year Total: Description: STIP ID:	SUF0013	Title: Capital Cost of	327 - 99 429 855 ions Facility 48 12 - 60	Recipient:	229   319   101   437   1,086	FTA 5311 State Local Total Funds:  RSTP State Local Total Funds:	819 398 1,724 3,821 1,512 378 - 1,890
STIP ID:  FTA 5307  FTA 5311  State  Local  Year Total:  Description:  STIP ID:  RSTP  State  Local  Year Total:  Description:  STIP ID:  FTA 5307	SUF0013	Title: Capital Cost of	327 - 99 429 855 ions Facility  48 12 - 60	Recipient:	229   319   101   437   1,086	FTA 5311 State Local Total Funds:  RSTP State Local Total Funds:	819 398 1,724 3,821 1,512 378 - 1,890
STIP ID:  FTA 5307 FTA 5311 State Local Year Total: Description: STIP ID:  RSTP State Local Year Total: Description: STIP ID:  FTA 5307 FTA 5339	SUF0013	Title: Capital Cost of	327 - 99 429 855 ions Facility 48 12 - 60 w Vehicles -	Recipient:	229   319   101   437   1,086	FTA 5311 State Local Total Funds:  RSTP State Local Total Funds:  FTA 5307 FTA 5339	819 398 1,724 3,821 1,512 378 - 1,890
STIP ID:  FTA 5307 FTA 5311 State Local Year Total: Description: STIP ID:  RSTP State Local Year Total: Description: STIP ID:  FTA 5307 FTA 5339 State	SUF0013	Title: Capital Cost of	327 - 99 429 855 ions Facility  48 12 - 60	Recipient:	229   319   101   437   1,086	FTA 5311 State Local Total Funds:  RSTP State Local Total Funds:  FTA 5307 FTA 5339 State	819 398 1,724 3,821 1,512 378 - 1,890
STIP ID:  FTA 5307 FTA 5311 State Local Year Total: Description: STIP ID:  RSTP State Local Year Total: Description: STIP ID: FTA 5307 FTA 5339	SUF0013	Title: Capital Cost of  324  - 98 425 847  Title: Transit Operat Title: Paratransit Ne	327 - 99 429 855 ions Facility  48 12 - 60  w Vehicles	Recipient:	229   319   101   437   1,086	FTA 5311 State Local Total Funds:  RSTP State Local Total Funds:  FTA 5307 FTA 5339	880 819 398 1,724 3,821 1,512 378 - 1,890 103 41 29 7

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	2024-2027
	ŭ			1 1 2020	1 1 2021		
	S TRANSPORTATION						
STIP ID:	SUF0016	Title: College Drive	Bus Pull Out	Recipient:	Suffolk Transit		
Other Federal		-	-	-	-	Other Federal	-
State	-	-	-	872	-	State	872
Local Year Total:	-	-	-	872	-	Local Total Funds:	872
Description:	-	-	-	012	-	Total Fullus.	012
STIP ID:	SUF0017	Title: Electric Bus C	harging Stations	Recipient:	Suffolk Transit		
FTA 5339		7	200	recipient.	-	FTA 5339	207
State	-	8	200	<u>-</u>	-	State	8
Local		35	30			Local	65
Year Total:	_	50	230	-	-	Total Funds:	280
Description:	Local to \$35k). Increase	FY25 Total Funding b	024-2027 by \$232k to \$2 by \$182 to \$230 (Increase , 2024. DRPT approved	FTA 5339 by \$167 to	o \$200k, Decrease St		
STIP ID:	WAT0001	Title: Operating Ass	istance	Recipient:	Williamsburg Area	Transit Authority	
FTA 5307	-	3,635	3,817	3,931	4,049	FTA 5307	15,432
FTA 5311	-	530	557	573	590	FTA 5311	2,250
Other Federal	-	180	180	180	180	Other Federal	720
State	-	2,395	2,515	2,590	2,668	State	10,168
Local	-	1,492	1,567	1,614	1,662	Local	6,335
Revenues	-	1,643	1,725	1,777	1,830	Revenues	6,975
Year Total:	-	9,875	10,361	10,665	10,979	Total Funds:	41,880
Description:							
STIP ID:	WAT0014	Title: Transit Enhan	cements	Recipient:	Williamsburg Area	Transit Authority	
FTA 5307	-	-	-	-	•	FTA 5307	-
Other Federal	-	24	24	24	24	Other Federal	96
State	-	5	5	5	5	State	20
Local	-	1	1	1	1	Local	4
Year Total: Description:	-	30	30	30	30	Total Funds:	120
Description.							
STIP ID:	WAT0017	Title: Bus Shelters		Recipient:	Williamsburg Area	Transit Authority	
Other Federal	-	163	94	94	120	Other Federal	471
State	-	21	19	19	24	State	83
Other State	-	-	110	-	ı	Other State	110
Local	-	20	5	5	6	Local	36
Year Total:	-	204	228	118	150	Total Funds:	700
Description:		T'41 0	l. D	D. distant	MAPIN A	T	
STIP ID:	WAT0022	Title: Support Vehic	ie Replacement	Recipient:	Williamsburg Area		
FTA 5307		-	-	-	-	FTA 5307	470
Other Federal State	-	84 17	-	-	89 18	Other Federal State	173 35
Local	-	4	-	<u>-</u>	5	Local	9
Year Total:	-	105	-	<u>-</u>		Total Funds:	217
Description:					· · · · ·		
STIP ID:	WAT0027	Title: Radios		Recipient:	Williamsburg Area	Transit Authority	
Other Federal	-	-	-	-	-	Other Federal	-
State		-	-	-	-	State	-
	_	-	-			Local	
Local							
Local Year Total: Description:	-	-	-	-	-	Total Funds:	-

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	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 20	024-2027
HAMPTON ROAD	S TRANSPORTATION	N PLANNING ORGA	NIZATION				
STIP ID:	WAT0028	Title: Office Furnitur	re	Recipient:	Williamsburg Area	Γransit Authority	
Other Federal	-	-	120	120	-	Other Federal	240
State		-	24	24	-	State	48
Local		-	6	6	-	Local	12
Year Total: Description:	-	-	150	150	-	Total Funds:	300
Description.							
STIP ID:	WAT0030	Title: Spare Parts, A	CM	Recipient:	Williamsburg Area	Γransit Authority	
Other Federal	<u>-</u>	-	-		-	Other Federal	-
State		-	-	-	-	State	-
Local		-	-	-	-	Local	-
Year Total: Description:	-	-	-	-	-	Total Funds:	-
Description.							
STIP ID:	WAT0032	Title: Misc Support	Equipment	•	Williamsburg Area		
Other Federal		201	-	160	-	Other Federal	361
State		14	-	32	-	State	46
Local		32 <b>247</b>	-	8	-	Local	40
Year Total: Description:	-	241	-	200	-	Total Funds:	447
Besonption.							
STIP ID:	WAT0033	Title: Bike Racks		Recipient:	Williamsburg Area	Γransit Authority	
Other Federal	-	-	-	-	-	Other Federal	-
State		-	-	-	-	State	-
Local		-	-	-	-	Local	-
Year Total:	: -	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	WAT0036	Title: ADP Hardware	- APC	Recipient:	Williamsburg Area	Transit Authority	
FTA 5307	-	-	200	-	-	FTA 5307	200
State	-	-	38	-	-	State	38
Local	-	-	12	-	-	Local	12
Year Total:	:	-	250	-	-	Total Funds:	250
Description:							
OTID ID							
STIP ID:	WAT0037	Title: Bus Engineeri Building	ng & Design of Admin	Recipient:	Williamsburg Area	Γransit Authority	
STIP ID: Other Federal			ng & Design of Admin	Recipient:	Williamsburg Area -	Transit Authority Other Federal	283
	1 -	Building		•		-	283
Other Federal	l -	Building		15	-	Other Federal	283 - 33
Other Federal State	- - -	Building 225	43	15	-	Other Federal State	-
Other Federal State Local Year Total: Description:		225 - 26	43	15 -	- - -	Other Federal State Local	- 33
Other Federal State Local Year Total:	- - -	225 - 26	43 - 5 48	15 - 2 17	- - -	Other Federal State Local Total Funds:	- 33
Other Federal State Local Year Total: Description:		225 - 26 251	43 - 5 48	15 - 2 17	-	Other Federal State Local Total Funds:	33 316
Other Federal State Local Year Total: Description: STIP ID: Other Federal		225 - 26 251	43   -   5   48   Security Equipment   80	15 - 2 17 Recipient:	-	Other Federal State Local Total Funds:  Fransit Authority Other Federal	33 316
Other Federal State Local Year Total: Description: STIP ID:		225 - 26 251  Title: Surveillance /	43 - 5 48 Security Equipment	15 - 2 17 Recipient:	- - - Williamsburg Area <sup>-</sup>	Other Federal State Local Total Funds:	33 316
Other Federal State Local Year Total: Description: STIP ID: Other Federal State	WAT0038	225 - 26 251  Title: Surveillance /	43   -   5   48   Security Equipment   80	15 - 2 17 Recipient:	- - - Williamsburg Area <sup>-</sup> - -	Other Federal State Local Total Funds:  Fransit Authority Other Federal State	33 316
Other Federal State Local Year Total: Description: STIP ID: Other Federal State Local Year Total: Description:	WAT0038	225 - 26 251  Title: Surveillance /	43   -	15 - 2 17 Recipient: 160 40	- - - Williamsburg Area <sup>-</sup> - -	Other Federal State Local Total Funds:  Fransit Authority Other Federal State Local	240 60
Other Federal State Local Year Total: Description: STIP ID: Other Federal State Local Year Total:	WAT0038  WAT0038  WAT0039 (UPC	Building  225  - 26 251  Title: Surveillance /  Title: Administration	43   -	15 2 17 Recipient: 160 40 - 200	- - - Williamsburg Area <sup>-</sup> - -	Other Federal State Local Total Funds:  Fransit Authority Other Federal State Local Total Funds:	240 60
Other Federal State Local Year Total: Description: STIP ID: Other Federal State Local Year Total: Description: STIP ID:	WAT0038  WAT0038  WAT0039 (UPC T11932)	Building  225  - 26  251  Title: Surveillance /  Title: Administration Facility: Phase 1	43   -	15 2 17 Recipient: 160 40 200 Recipient:	Williamsburg Area	Other Federal State Local Total Funds:  Fransit Authority Other Federal State Local Total Funds:  Transit Authority	240 60 -
Other Federal State Local Year Total: Description: STIP ID: Other Federal State Local Year Total: Description: STIP ID: RSTP	WAT0038	Building  225  - 26 251  Title: Surveillance /  Title: Administration Facility: Phase 1  5,548	43   -	15 2 17 Recipient: 160 40 - 200	Williamsburg Area -	Other Federal State Local Total Funds:  Fransit Authority Other Federal State Local Total Funds:	240 60 - 300
Other Federal State Local Year Total: Description: STIP ID: Other Federal State Local Year Total: Description: STIP ID:	WAT0038  WAT0038  WAT0039 (UPC T11932)	Building  225  - 26  251  Title: Surveillance /  Title: Administration Facility: Phase 1	43   -	15 2 17 Recipient: 160 40 200 Recipient:	Williamsburg Area	Other Federal State Local Total Funds:  Fransit Authority Other Federal State Local Total Funds:  Fransit Authority RSTP	240 60 -
Other Federal State Local Year Total: Description: STIP ID: Other Federal State Local Year Total: Description: STIP ID: RSTP State	WAT0038	Building  225  - 26 251  Title: Surveillance /  Title: Administration Facility: Phase 1  5,548	43   -	15 2 17 Recipient: 160 40 200 Recipient:	Williamsburg Area  Williamsburg Area	Other Federal State Local Total Funds:  Fransit Authority Other Federal State Local Total Funds:  Fransit Authority RSTP State	240 60 - 300

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	2024-2027
HAMPTON ROAD	S TRANSPORTATION	I PLANNING ORGA	NIZATION				
STIP ID:	WAT0041	Title: Route Signage	(Bus Stop Signs)	Recipient:	Williamsburg Area	Transit Authority	
Other Federal		-	-	-	-	Other Federal	-
State	-	-	-		_	State	-
Local		-	-	-	_	Local	-
Year Total:		-	-	-	-	Total Funds:	-
Description:						1	
STIP ID:	WAT0042	Title: ADP Software		Recipient:	Williamsburg Area	Transit Authority	
FTA 5307		104	52	66	67	FTA 5307	289
State		8	10	12	13	State	43
Local		18	3	4	4	Local	29
Year Total:		130	65	82		Total Funds:	361
Description:				-	-		
STIP ID:	WAT0043	Title: Expansion Bus	s (Med Bus) Trolley	Recipient:	Williamsburg Area	Fransit Authority	
Other Federal	ī _	_		800		Other Federal	800
State		_	<u> </u>	200		State	200
Local		-		-		Local	-
Year Total:		-	-	1,000	_	Total Funds:	1,000
Description:				-,			.,,
STIP ID:	WAT0044 (T11780)	Title: Purchase Repl	acoment Ruses	Paciniant:	Williamsburg Area	Francit Authority	
01440		Title: Turenuse Rep		•	Williamsburg Area	-	5.000
CMAQ	-	-	2,929	2,400	-	CMAQ	5,329
State		-	733	600	-	State	1,333
Local Year Total:		-	3,662	3,000	<u>-</u>	Local Total Funds:	6,662
Description:	-	-	3,002	3,000	-	TOTAL FULLOS.	0,002
		Title: Replacement B	Ruene	Paciniant:	Williamsburg Area	Francit Authority	
STIP ID: FTA 5339	WAT0045	-		•			4.040
Other Federal		432	480	148	180	FTA 5339 Other Federal	1,240
State		400	120	37	45	State	310
State	.1 122						
Local		108	120	- 31	45		310
Local Year Total:	91	-		-	-	Local	-
Year Total:	91 359	- 540	600	185	225	Local Total Funds:	- 1,550
	91	540 vious Funding to the S	600 TIP. Add Previous Tota	- <b>185</b> I Funding \$359K (Add	- <b>225</b> Previous FTA 5339 \$	Local Total Funds: 5146k; Add Previous S	- 1,550 State \$122k; Add
Year Total:	91 359 Adjustment#5 - Add Pre	- 540 vious Funding to the S revious \$91k Local inc	600 TIP. Add Previous Tota	- <b>185</b> I Funding \$359K (Add	- <b>225</b> Previous FTA 5339 \$	Local Total Funds: 5146k; Add Previous S	- 1,550 State \$122k; Add
Year Total:	91 359 Adjustment#5 - Add Prev Previous Local \$91k.) Pr	- 540 vious Funding to the S revious \$91k Local inc 14, 2024.	600 TIP. Add Previous Tota ludes \$50k proceeds fro	- <b>185</b> I Funding \$359K (Add m a vehicle sale for re	225 Previous FTA 5339 \$ placement bus use.	Local Total Funds: \$146k; Add Previous S Approved by HRTPO of	- 1,550 State \$122k; Add
Year Total: Description: STIP ID:	91 359 Adjustment#5 - Add Pre Previous Local \$91k.) Pr Approved by DRPT May WAT0046	- 540 vious Funding to the S revious \$91k Local inc	600 TIP. Add Previous Tota ludes \$50k proceeds fro	- <b>185</b> I Funding \$359K (Add m a vehicle sale for re	- <b>225</b> Previous FTA 5339 \$	Local Total Funds: 5146k; Add Previous S Approved by HRTPO	- 1,550 State \$122k; Add
Year Total: Description:  STIP ID:  FTA 5307	91 359 Adjustment#5 - Add Pre Previous Local \$91k.) Pr Approved by DRPT May WAT0046	- 540 vious Funding to the S revious \$91k Local inc 14, 2024.	600 TIP. Add Previous Tota ludes \$50k proceeds fro	- <b>185</b> I Funding \$359K (Add m a vehicle sale for re	225 Previous FTA 5339 \$ placement bus use.	Local Total Funds: 5146k; Add Previous S Approved by HRTPO of Transit Authority FTA 5307	- 1,550 State \$122k; Add
Year Total: Description: STIP ID:	91 359 Adjustment#5 - Add Preversious Local \$91k.) Previous Local \$91k.) Previous MAT0046	540 vious Funding to the S revious \$91k Local inc 14, 2024. Title: Real Estate Ac	600 TIP. Add Previous Tota ludes \$50k proceeds froi quisition Lightfoot	- 185 I Funding \$359K (Add m a vehicle sale for re Recipient:	225 Previous FTA 5339 \$ placement bus use. A Williamsburg Area	Local Total Funds: 5146k; Add Previous S Approved by HRTPO	- 1,550 State \$122k; Add
Year Total: Description:  STIP ID:  FTA 5307 State Local	91 359 Adjustment#5 - Add Preversious Local \$91k.) Previous Local \$91k.) Preversion May WAT0046	- 540 vious Funding to the S revious \$91k Local inc 14, 2024.  Title: Real Estate Ac	600 TIP. Add Previous Tota ludes \$50k proceeds froi quisition Lightfoot -	- 185 I Funding \$359K (Add m a vehicle sale for re Recipient:	225 Previous FTA 5339 \$ placement bus use. / Williamsburg Area	Local Total Funds: 5146k; Add Previous S Approved by HRTPO of Fransit Authority FTA 5307 State	- 1,550 State \$122k; Add
Year Total: Description:  STIP ID:  FTA 5307 State	91 359 Adjustment#5 - Add Preversious Local \$91k.) Previous Local \$91k.) Preversion May WAT0046	- 540 vious Funding to the S revious \$91k Local inc 14, 2024.  Title: Real Estate Ac	600 TIP. Add Previous Tota ludes \$50k proceeds froi quisition Lightfoot -	- 185 I Funding \$359K (Add m a vehicle sale for re Recipient:	225 Previous FTA 5339 \$ placement bus use. / Williamsburg Area	Local Total Funds: 5146k; Add Previous S Approved by HRTPO of Fransit Authority FTA 5307 State Local	- 1,550 State \$122k; Add
Year Total: Description:  STIP ID:  FTA 5307  State Local Year Total:	91 359 Adjustment#5 - Add Preversious Local \$91k.) Previous Local \$91k.) Preversion May WAT0046	- 540 vious Funding to the S revious \$91k Local inc 14, 2024.  Title: Real Estate Ac	600 TIP. Add Previous Tota ludes \$50k proceeds from quisition Lightfoot	- 185 I Funding \$359K (Add m a vehicle sale for re  Recipient:	225 Previous FTA 5339 \$ placement bus use. / Williamsburg Area	Local Total Funds: 5146k; Add Previous S Approved by HRTPO Fransit Authority FTA 5307 State Local Total Funds:	- 1,550 State \$122k; Add
Year Total: Description:  STIP ID:  FTA 5307 State Local Year Total: Description: STIP ID:	91 359 Adjustment#5 - Add Previous Local \$91k.) Previous Local \$91k.) Previous MAT0046  WAT0046  WAT0047	revious Funding to the S revious \$91k Local inc 14, 2024.  Title: Real Estate Ac	600 TIP. Add Previous Tota ludes \$50k proceeds from quisition Lightfoot	- 185 I Funding \$359K (Add m a vehicle sale for re  Recipient:	Previous FTA 5339 splacement bus use.  Williamsburg Area	Local Total Funds: 5146k; Add Previous S Approved by HRTPO of Fransit Authority FTA 5307 State Local Total Funds: Fransit Authority	- 1,550 State \$122k; Add
Year Total: Description:  STIP ID:  FTA 5307 State Local Year Total: Description: STIP ID:  Other Federal	91 359 Adjustment#5 - Add Previous Local \$91k.) Previous Local \$91k.) Previous MAT0046  WAT0046  WAT0047	revious Funding to the S revious \$91k Local inc 14, 2024.  Title: Real Estate Ac	600 TIP. Add Previous Tota ludes \$50k proceeds from quisition Lightfoot	- 185 I Funding \$359K (Add m a vehicle sale for re  Recipient:	Previous FTA 5339 splacement bus use.  Williamsburg Area	Local Total Funds: 5146k; Add Previous S Approved by HRTPO Fransit Authority FTA 5307 State Local Total Funds:	- 1,550 State \$122k; Add
Year Total: Description:  STIP ID:  FTA 5307 State Local Year Total: Description: STIP ID:	91 359 Adjustment#5 - Add Previous Local \$91k.) Previous Local \$91k.	revious Funding to the S revious \$91k Local inc 14, 2024.  Title: Real Estate Ac Title: Bus Third Part	600 TIP. Add Previous Tota ludes \$50k proceeds from quisition Lightfoot	- 185 I Funding \$359K (Add m a vehicle sale for re  Recipient: Recipient:	225 Previous FTA 5339 \$ placement bus use. A  Williamsburg Area Williamsburg Area	Local Total Funds: 5146k; Add Previous S Approved by HRTPO of Fransit Authority FTA 5307 State Local Total Funds:  Fransit Authority Other Federal	- 1,550 State \$122k; Add
Year Total: Description:  STIP ID:  FTA 5307 State Local Year Total: Description: STIP ID:  Other Federal State	91 359 Adjustment#5 - Add Preversious Local \$91k.) Previous Local \$91k.	revious Funding to the S revious \$91k Local inc 14, 2024.  Title: Real Estate Ac  Title: Bus Third Part	600 TIP. Add Previous Tota ludes \$50k proceeds from quisition Lightfoot	- 185 I Funding \$359K (Add m a vehicle sale for re  Recipient: Recipient:	225 Previous FTA 5339 \$ placement bus use. // Williamsburg Area Williamsburg Area	Local Total Funds: 5146k; Add Previous S Approved by HRTPO of Fransit Authority FTA 5307 State Local Total Funds:  Fransit Authority Other Federal State	- 1,550 State \$122k; Add
Year Total: Description:  STIP ID:  FTA 5307 State Local Year Total: Description:  STIP ID:  Other Federal State Local Year Total: Description:	91 359 Adjustment#5 - Add Preversious Local \$91k.) Previous Local \$91k.	- 540 vious Funding to the S revious \$91k Local inc 14, 2024.  Title: Real Estate Ac	600 TIP. Add Previous Tota ludes \$50k proceeds from quisition Lightfoot	- 185 I Funding \$359K (Add m a vehicle sale for re  Recipient: Recipient:	225 Previous FTA 5339 \$ placement bus use. // Williamsburg Area Williamsburg Area	Local Total Funds: 5146k; Add Previous S Approved by HRTPO of Fransit Authority FTA 5307 State Local Total Funds:  Fransit Authority Other Federal State Local	- 1,550 State \$122k; Add
Year Total: Description:  STIP ID:  FTA 5307 State Local Year Total: Description: STIP ID:  Other Federal State Local Year Total:	91 359 Adjustment#5 - Add Preversious Local \$91k.) Previous Local \$91k.	- 540 vious Funding to the S revious \$91k Local inc 14, 2024.  Title: Real Estate Ac	600 TIP. Add Previous Tota ludes \$50k proceeds froi equisition Lightfoot	- 185 I Funding \$359K (Add m a vehicle sale for re  Recipient: Recipient:	225 Previous FTA 5339 \$ placement bus use. // Williamsburg Area Williamsburg Area	Local Total Funds: 5146k; Add Previous S Approved by HRTPO of Fransit Authority FTA 5307 State Local Total Funds:  Fransit Authority Other Federal State Local Total Funds:	- 1,550 State \$122k; Add
Year Total: Description:  STIP ID:  FTA 5307  State Local Year Total: Description: STIP ID:  Other Federal State Local Year Total: Description: STIP ID:  Type Total: State St	91 359 Adjustment#5 - Add Previous Local \$91k.) Previous Local \$91k.	- 540 vious Funding to the S revious \$91k Local inc 14, 2024.  Title: Real Estate Ac	600 TIP. Add Previous Tota ludes \$50k proceeds froi equisition Lightfoot	- 185 I Funding \$359K (Add m a vehicle sale for re  Recipient: Recipient:	Previous FTA 5339 Splacement bus use.  Williamsburg Area  Williamsburg Area	Local Total Funds: 5146k; Add Previous S Approved by HRTPO of Fransit Authority FTA 5307 State Local Total Funds:  Fransit Authority Other Federal State Local Total Funds:  Total Funds:	- 1,550 State \$122k; Add
Year Total: Description:  STIP ID:  FTA 5307 State Local Year Total: Description:  STIP ID:  Other Federal State Local Year Total: Description:	91 359 Adjustment#5 - Add Previous Local \$91k.) Previous Local \$91k.	Title: Bus Third Part	TIP. Add Previous Tota ludes \$50k proceeds from quisition Lightfoot	- 185 I Funding \$359K (Add m a vehicle sale for re  Recipient:	225 Previous FTA 5339 \$ placement bus use.  Williamsburg Area Williamsburg Area Williamsburg Area Williamsburg Area	Local Total Funds: 5146k; Add Previous S Approved by HRTPO of Fransit Authority FTA 5307 State Local Total Funds:  Fransit Authority Other Federal Local Total Funds:  Total Funds:  Total Funds:  Total Funds:  Total Funds:	- 1,550 State \$122k; Add
Year Total: Description:  STIP ID:  FTA 5307 State Local Year Total: Description: STIP ID:  Other Federal State Local Year Total: State Cocal Year Total: Other Federal Other Federal Description: STIP ID: Other Federal	91 359 Adjustment#5 - Add Previous Local \$91k.) Previous Local \$91k.	Title: Bus Third Part  Title: Purchase Expa	600 TIP. Add Previous Tota ludes \$50k proceeds from quisition Lightfoot	- 185 I Funding \$359K (Add m a vehicle sale for re  Recipient:	225 Previous FTA 5339 \$ placement bus use. // Williamsburg Area Williamsburg Area Williamsburg Area	Local Total Funds: 5146k; Add Previous S Approved by HRTPO of Fransit Authority FTA 5307 State Local Total Funds:  Fransit Authority Other Federal State Local Total Funds:  Total Funds:	- 1,550 State \$122k; Add
Year Total: Description:  STIP ID:  FTA 5307 State Local Year Total: Description: STIP ID:  Other Federal Local Year Total: Other Federal Cocal Tear Total: Other Federal Other Federal Other State	91 359 Adjustment#5 - Add Previous Local \$91k.) Previous Local \$91k.	Title: Bus Third Part  Title: Purchase Expa	TIP. Add Previous Tota ludes \$50k proceeds from quisition Lightfoot	- 185 I Funding \$359K (Add m a vehicle sale for re  Recipient:	Previous FTA 5339 \$  Previous FTA 5339 \$  placement bus use.   Williamsburg Area   Williamsburg Area	Local Total Funds: 5146k; Add Previous S Approved by HRTPO of Fransit Authority FTA 5307 State Local Total Funds:  Fransit Authority Other Federal Local Total Funds:  Fransit Authority Other Federal Other Federal Other Federal Other State	- 1,550 State \$122k; Add on April 27, 2023.
Year Total: Description:  STIP ID:  FTA 5307 State Local Year Total: Description: STIP ID:  Other Federal State Local Year Total: Other Federal Other Federal Other State State State	91 359 Adjustment#5 - Add Previous Local \$91k.) Previous Local \$91k.	Title: Bus Third Part  Title: Purchase Expa	TIP. Add Previous Tota ludes \$50k proceeds from quisition Lightfoot	- 185 I Funding \$359K (Add m a vehicle sale for re  Recipient:	Previous FTA 5339 Splacement bus use.  Williamsburg Area  Williamsburg Area  Williamsburg Area  Williamsburg Area	Local Total Funds: 5146k; Add Previous S Approved by HRTPO of Fransit Authority FTA 5307 State Local Total Funds:  Fransit Authority Other Federal State Local Total Funds:  Fransit Authority Other Federal Other Federal Other State State	- 1,550 State \$122k; Add on April 27, 2023.

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	024-2027
	S TRANSPORTATION	N PLANNING ORGA	NIZATION				
STIP ID:	WAT0049	Title: Rehab/Rebuild	l Buses	Recipient:	Williamsburg Area	Transit Authority	
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local		-	-	-	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:	14/4-7-0-1-0						
STIP ID:	WAT0050	Title: Replacement I	Bus Trolley	Recipient:	Williamsburg Area	Transit Authority	
Other Federal			-	-	-	Other Federal	-
State			-	-	-	State	-
Local Year Total:		+	-	-	-	Local Total Funds:	-
Description:	-		- 1			rotarr unus.	
CTID ID:	MATOOF4	Title: Employee Edu	cation/Training	Recipient:	Williamsburg Area	Fransit Authority	
STIP ID: Other Federal	WAT0051 -			-		Other Federal	_
State		-	-	_	_	State	-
Local		-	-	-	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	WAT0053	Title: Capital Cost o	f Contracting	Recipient:	Williamsburg Area	Transit Authority	
FTA 5307		-	-	-	-	FTA 5307	-
State Local			-	-	-	State	-
Year Total:		-	-	<u>-</u>	-	Local Total Funds:	-
Description:						rotair ando.	
STIP ID:	WAT0054	Title: Preventive Ma	intenance	Recipient:	Williamsburg Area	Transit Authority	
FTA 5307		1,673	1,093	1,121	1,149	FTA 5307	5,036
State	-	-	-	-	-	State	-
Local			273	280	287	Local	1,258
Year Total:	-	2,091	1,366	1,401	1,436	Total Funds:	6,294
Description:		Title Burlant Admila	1-441				
STIP ID:				Danisiast.			
	WAT0055	Title: Project Admin	istration	Recipient:	Williamsburg Area		
FTA 5307	-	-	-	-	-	FTA 5307	-
State	-	-	-	- -	-	FTA 5307 State	-
	- -   -	-	-	-	- -	FTA 5307	
State Local	- -   -	-	-	-	- -	FTA 5307 State Local	- - - -
State Local <b>Year Total</b> :	- -   -		- - - - - rity Training and	- - -	-	FTA 5307 State Local Total Funds:	-
State Local Year Total: Description: STIP ID:		Title: Safety & Secu	rity Training and	Recipient:	Williamsburg Area `	FTA 5307 State Local Total Funds:	- - - -
State Local Year Total: Description: STIP ID: FTA 5307		Title: Safety & Secur Materials/Equipmen	rity Training and t	Recipient:	Williamsburg Area .	FTA 5307 State Local Total Funds:  Transit Authority  FTA 5307	- - - - 35
State Local Year Total: Description: STIP ID: FTA 5307 State	WAT0056	Title: Safety & Secur Materials/Equipmen	rity Training and t	Recipient:	Williamsburg Area `	FTA 5307 State Local Total Funds:  Fransit Authority  FTA 5307 State	=
State Local Year Total: Description: STIP ID: FTA 5307 State Local	WAT0056	Title: Safety & Secur Materials/Equipmen	rity Training and t	Recipient:	Williamsburg Area	FTA 5307 State Local Total Funds:  Fransit Authority  FTA 5307 State Local	- - - - 35 - 9
State Local Year Total: Description: STIP ID: FTA 5307 State	WAT0056	Title: Safety & Secur Materials/Equipmen	rity Training and t	Recipient:	Williamsburg Area	FTA 5307 State Local Total Funds:  Fransit Authority  FTA 5307 State	- 9
State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total:	WAT0056	Title: Safety & Secur Materials/Equipmen  35  9 44  Title: Construction,	rity Training and t	Recipient:	Williamsburg Area	FTA 5307 State Local Total Funds:  FTA 5307 FTA 5307 State Local Total Funds:	- 9
State Local Year Total: Description:  STIP ID:  FTA 5307 State Local Year Total: Description:  STIP ID:	WAT0056  WAT0056  WAT0057 (T17898)	Title: Safety & Secur Materials/Equipmen  35  9  44  Title: Construction, and Engineering, an	rity Training and t	Recipient:	Williamsburg Area	FTA 5307 State Local Total Funds:  FTA 5307 State Local Total Funds:  Transit Authority  FTA 5307 State Local Total Funds:	- 9
State Local Year Total: Description:  STIP ID:  FTA 5307 State Local Year Total: Description:  STIP ID:  Other Federal	WAT0056  WAT0056  WAT0057 (T17898)	Title: Safety & Secur Materials/Equipmen  35  9  44  Title: Construction, and Engineering, an	rity Training and t	Recipient:	Williamsburg Area  Williamsburg Area Williamsburg Area	FTA 5307 State Local Total Funds:  Fransit Authority  FTA 5307 State Local Total Funds:  Fransit Authority  Other Federal	- 9
State Local Year Total: Description:  STIP ID:  FTA 5307 State Local Year Total: Description:  STIP ID:  Other Federal State	WAT0056  WAT0056  WAT0057 (T17898)	Title: Safety & Secur Materials/Equipmen  35  - 9 44  Title: Construction, and Engineering, an	rity Training and t	Recipient:	Williamsburg Area	FTA 5307 State Local Total Funds:  Fransit Authority  FTA 5307 State Local Total Funds:  Fransit Authority  Other Federal State	9
State Local Year Total: Description: STIP ID:  FTA 5307 State Local Year Total: Description: STIP ID:  Other Federal	WAT0056  WAT0057 (T17898)	Title: Safety & Secur Materials/Equipmen  35  9  44  Title: Construction, and Engineering, an	rity Training and t	Recipient:	Williamsburg Area	FTA 5307 State Local Total Funds:  Fransit Authority  FTA 5307 State Local Total Funds:  Fransit Authority  Other Federal	- 9

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	024-2027
HAMPTON ROAD	S TRANSPORTATION	PLANNING ORGA	NIZATION		1		
STIP ID:	WAT0058	Title: 3rd Party Proje	ect Management	Recipient:	Williamsburg Area	Transit Authority	
Other Federal	-	288	672	-	-	Other Federal	960
State	-	72	168	-	-	State	240
Local	-	-	-	-	-	Local	-
Year Total:	-	360	840	-	-	Total Funds:	1,200
Description:							
STIP ID:	WAT0059	Title: 3rd Party Lega Projects	al Services - Facility	Recipient:	Williamsburg Area	Transit Authority	
Other Federal	-	12	-	-	-	Other Federal	12
State	-	2	-	-	-	State	2
Local	-	1	-	-	-	Local	1
Year Total:	-	15	-	-	-	Total Funds:	15
Description:							
STIP ID:	WAT0060 (T11779)	Title: Purchase Rep	lacement CNG Buses	Recipient:	Williamsburg Area	Transit Authority	
CMAQ	-	2,458	-			CMAQ	2,458
State	=	614	=	-	-	State	614
Year Total:	-	3,072	-	-	-	Total Funds:	3,072
Description:							
STIP ID:	WAT0061 (T11782)	Title: Purchase Rep Buses	lacement Trolley	Recipient:	Williamsburg Area	Transit Authority	
CMAQ	-	-	-		-	CMAQ	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	WAT0062	Title: Intelligent Tra	nsportation System	Recipient:	Williamsburg Area	Transit Authority	
FTA 5307	-	-	-		-	FTA 5307	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:	1444						
STIP ID:	WAT0063	Title: Strategic Plan		Recipient:	Williamsburg Area		
FTA 5307	-	149	-	-	-	FTA 5307	149
RSTP	-	-	-	-	-	RSTP	-
State	-	-	-	-	-	State	-
Local Year Total:	-	38	-	-	-	Local	38
Description:	-	187	-	-	-	Total Funds:	187
STIP ID:	WAT0064	Title: CAD/AVL Repl	acement	Recipient:	Williamsburg Area	Transit Authority	
FTA 5307	-	-	-	-	-	FTA 5307	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	816	-		-	Other Federal	816
State	-	163	-	-	_	State	163
Local	=	41	=	=		Local	41
Year Total:	-	1,020	-	-	-	Total Funds:	1,020
Description:							
STIP ID:	WAT0065 (T17890)	Title: CMAQ Demon Co.	stration Route York	Recipient:	Williamsburg Area	Transit Authority	
CMAQ	856	416		-	-	CMAQ	416
RSTP	-	-	-	-	-	RSTP	-
State	214	79		-	-	State	79
Local	-	-	-	-	-	Local	-
Year Total:	1,070	495	-	-		Total Funds:	495
Description:			000; Decrease CMAQ fur 00; decrease FY2025 Sta				y \$135,000.

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY	2024-2027
	· ·						
TAMPTON ROADS	S TRANSPORTATION WAT0066 (T17898)		-				
	WAI0000 (117030)	Title: Transfer Statio	on HUB	Recipient: \	Williamsburg Area		
FTA 5307	-	0.000	-	-	-	FTA 5307	
CMAQ RSTP	-	2,000	-	-	<u>-</u>	CMAQ RSTP	2,000
State		500			<u>-</u>	State	500
Local		-	-			Local	300
Year Total:	-	2,500	_	-	-	Total Funds:	2,500
Description:		, ,		"		I	,
STIP ID:	WAT0067 (T19468)	Title: Expansion of I	Bus Shelters	Recipient: \	Williamsburg Area	Fransit Authority	
CMAQ	94	94	-1	-	-	CMAQ	94
RSTP	-	-	-	-	-	RSTP	
State	23	23	-	-	-	State	23
Local	-	-	-	-	-	Local	-
Year Total:		117	-	-		Total Funds:	117
Description:	Adjustment#2: Add Pres State by \$24,000. Appro		of \$94,000, add previous e 21, 2023.	State funding of \$23,0	000. Decrease FY20	24 CMAQ by \$93,000	decrease FY2024
STIP ID:	WAT0068 (T19494)	Title: Upper York/Ne Connector Demonst	——————————————————————————————————————	Recipient: \	Williamsburg Area	Transit Authority	
CMAQ	298	310	324	-	-	CMAQ	634
RSTP	-	-	-	-	-	RSTP	-
State		77	81	-	-	State	158
	_	-	-		_	Local	-
Local Year Total:		387	405	-	-		792
Year Total: Description:	373	387	405	Previous State of \$		Total Funds:	792 ting by \$12,000
Year Total:	373 Adjustment #2: Add F	Previous CMAQ Fund te funding \$2,000. It	405 ding of \$298,000, add ncrease FY2025 CMA		75,000. Increase	Total Funds: FY2024 CMAQ fund	ding by \$12,000,
Year Total: Description:	373 Adjustment #2: Add F increase FY2024 Stat	Previous CMAQ Fund te funding \$2,000. It	ding of \$298,000, add ncrease FY2025 CMA	Q funding by \$324,0	75,000. Increase	Total Funds: FY2024 CMAQ fund 25 State by \$81,00	ding by \$12,000,
Year Total: Description: STIP ID: Other Federal	373 Adjustment #2: Add F increase FY2024 Stat DRPT on June 21, 20 WAT0069	Previous CMAQ Fund te funding \$2,000. In 23. Title: ADP Hardware	ding of \$298,000, add ncrease FY2025 CMA	Q funding by \$324,0  Recipient: 16	75,000. Increase 000, increase FY20	Total Funds: FY2024 CMAQ fund 125 State by \$81,00  Fransit Authority  Other Federal	ling by \$12,000, 0. Approved by 24
Year Total: Description:  STIP ID:  Other Federal State	373 Adjustment #2: Add F increase FY2024 Stat DRPT on June 21, 20 WAT0069	Previous CMAQ Funder funding \$2,000. In 23.  Title: ADP Hardware	ding of \$298,000, add ncrease FY2025 CMA( - -	Recipient: 16 3	75,000. Increase 000, increase FY20	Total Funds: FY2024 CMAQ fund 125 State by \$81,00  Fransit Authority  Other Federal State	ling by \$12,000, 0. Approved by 24 5
Year Total: Description:  STIP ID:  Other Federal State Local	373 Adjustment #2: Add F increase FY2024 Stat DRPT on June 21, 20 WAT0069	Previous CMAQ Fund te funding \$2,000. In 23.  Title: ADP Hardware	ding of \$298,000, add ncrease FY2025 CMA	Recipient: 16 3 1	75,000. Increase 000, increase FY20 Williamsburg Area T - -	Total Funds: FY2024 CMAQ fund 125 State by \$81,00  Fransit Authority  Other Federal State Local	ling by \$12,000, 0. Approved by 24 5
Year Total: Description:  STIP ID:  Other Federal State Local Year Total:	373 Adjustment #2: Add F increase FY2024 Stat DRPT on June 21, 20 WAT0069	Previous CMAQ Fund te funding \$2,000. In 23. Title: ADP Hardware	ding of \$298,000, add ncrease FY2025 CMA( - -	Recipient: 16 3	75,000. Increase 000, increase FY20 Williamsburg Area T - -	Total Funds: FY2024 CMAQ fund 125 State by \$81,00  Fransit Authority  Other Federal State	ding by \$12,000,
Year Total: Description:  STIP ID:  Other Federal State Local	373 Adjustment #2: Add F increase FY2024 Stat DRPT on June 21, 20 WAT0069	Previous CMAQ Fund te funding \$2,000. In 23.  Title: ADP Hardware  8 2 - 10  Title: Bike Racks, IT	ding of \$298,000, add ncrease FY2025 CMA(	Recipient: \( \)  Recipient: \( \)  16 \( \) 3 \( \) 1 \( \) 20 \( \)	75,000. Increase 000, increase FY20 Williamsburg Area T - -	Total Funds:  FY2024 CMAQ fund 025 State by \$81,00  Fransit Authority  Other Federal State Local  Total Funds:	ling by \$12,000, 0. Approved by 24 5
Year Total: Description:  STIP ID:  Other Federal State Local Year Total: Description:	373 Adjustment #2: Add F increase FY2024 Stat DRPT on June 21, 20 WAT0069	Previous CMAQ Fund te funding \$2,000. In 23.  Title: ADP Hardware  8 2 - 10	ding of \$298,000, add ncrease FY2025 CMA(	Recipient: V  Recipient: V  16 3 1 20  Recipient: V	75,000. Increase 000, increase FY20 Williamsburg Area 1 - - -	Total Funds:  FY2024 CMAQ fund 025 State by \$81,00  Fransit Authority  Other Federal State Local  Total Funds:	24 5 13 24 30
Year Total: Description:  STIP ID:  Other Federal State Local Year Total: Description: STIP ID:	373 Adjustment #2: Add F increase FY2024 Stat DRPT on June 21, 20 WAT0069  WAT0070	Previous CMAQ Fund te funding \$2,000. In 23.  Title: ADP Hardware  8 2 - 10  Title: Bike Racks, IT-	ding of \$298,000, add ncrease FY2025 CMA(	Recipient: V  Recipient: V  16 3 1 20  Recipient: V	75,000. Increase 000, increase FY20 Williamsburg Area 1 - - - - Williamsburg Area 1	Total Funds: FY2024 CMAQ fund 125 State by \$81,00  Fransit Authority  Other Federal State Local  Total Funds:  Fransit Authority	24 5 130 128
Year Total: Description:  STIP ID: Other Federal State Local Year Total: Description: STIP ID: Other Federal	373 Adjustment #2: Add Fincrease FY2024 State DRPT on June 21, 20 WAT0069	Previous CMAQ Functe funding \$2,000. In 23.  Title: ADP Hardware  8 2 - 10  Title: Bike Racks, IT Bus Stop Improvem	ding of \$298,000, add ncrease FY2025 CMA(	Recipient: V  Recipient: V  16 3 1 20  Recipient: V	75,000. Increase 000, increase FY20 Williamsburg Area 1 - - - - Williamsburg Area 1	Total Funds: FY2024 CMAQ fund 125 State by \$81,00  Fransit Authority  Other Federal State Local  Total Funds:  Fransit Authority  Other Federal	24 5 130 128
Year Total: Description:  STIP ID: Other Federal State Local Year Total: Description: STIP ID: Other Federal State	373 Adjustment #2: Add F increase FY2024 Stat DRPT on June 21, 20 WAT0069  WAT0070	Previous CMAQ Functe funding \$2,000. In 23.  Title: ADP Hardware  8 2 - 10  Title: Bike Racks, IT Bus Stop Improvem	ding of \$298,000, add ncrease FY2025 CMA(	Recipient: 1  Recipient: 1  16  3  1  20  Recipient: 1  48  12	75,000. Increase PY20 Williamsburg Area T	Total Funds: FY2024 CMAQ fund 025 State by \$81,00  Fransit Authority Other Federal State Local Total Funds:  Fransit Authority Other Federal State State	ling by \$12,000, 0. Approved by 24 5
Year Total: Description:  STIP ID:  Other Federal State Local Year Total: Description: STIP ID:  Other Federal State Local	373 Adjustment #2: Add F increase FY2024 Stat DRPT on June 21, 20 WAT0069  WAT0070	Previous CMAQ Functe funding \$2,000. In 123.  Title: ADP Hardware  8 2 - 10  Title: Bike Racks, IT Bus Stop Improvem 64 16 - 80	ding of \$298,000, add ncrease FY2025 CMA(s)	Recipient: \( \)  Recipient: \( \)  16 \( \) 3 \( \) 1 \( \) 20 \( \)  Recipient: \( \)  48 \( \) 12 \( \)	75,000. Increase PY20 Williamsburg Area T	Total Funds: FY2024 CMAQ fund 025 State by \$81,00  Fransit Authority  Other Federal State Local Total Funds:  Fransit Authority  Other Federal State Local  Other Federal State Local	24 5 130 128 32
Year Total: Description:  STIP ID: Other Federal State Local Year Total: Description: STIP ID: Other Federal State Local Year Total: Description: STIP ID:	373 Adjustment #2: Add F increase FY2024 Stat DRPT on June 21, 20 WAT0069  WAT0070  WAT0071 (T115425)	Previous CMAQ Functe funding \$2,000. In 123.  Title: ADP Hardware  8 2 - 10  Title: Bike Racks, IT Bus Stop Improvem 64 16 - 80  Title: Strategic Plan	ding of \$298,000, add ncrease FY2025 CMA(s)	Recipient: 1  Recipient: 1  16  3  1  20  Recipient: 48  12  60	75,000. Increase PY20 Williamsburg Area T	Total Funds: FY2024 CMAQ fund 125 State by \$81,00  Fransit Authority  Other Federal Local Total Funds:  Transit Authority  Other Federal State Local Total Funds:  Transit Authority	1ing by \$12,000, 0. Approved by  24 5 1 30 128 32 - 160
Year Total: Description:  STIP ID: Other Federal State Local Year Total: Description: STIP ID: Other Federal State Local Year Total: Description: STIP ID: RSTP	373 Adjustment #2: Add Fincrease FY2024 Stat DRPT on June 21, 20 WAT0069	Previous CMAQ Functe funding \$2,000. In 123.  Title: ADP Hardware  8 2 - 10  Title: Bike Racks, IT Bus Stop Improvem 64 16 - 80  Title: Strategic Plan	ding of \$298,000, add ncrease FY2025 CMA(section of the contents)  S or Misc Equipment ents  16 4 - 20  and Comprehensive Study 240	Recipient: 1  Recipient: 1  16  3  1  20  Recipient: 48  12  60	75,000. Increase 200, increase FY20 Williamsburg Area Williamsburg Area Williamsburg Area	Total Funds: FY2024 CMAQ fund 125 State by \$81,00  Fransit Authority  Other Federal Local Total Funds:  Transit Authority  Other Federal State Local Total Funds:  Transit Authority  RSTP	128 32 160 240
Year Total: Description:  STIP ID: Other Federal State Local Year Total: Description: STIP ID: Other Federal State Local Year Total: Description: STIP ID: RSTP State	373 Adjustment #2: Add F increase FY2024 Stat DRPT on June 21, 20 WAT0069  WAT0070  WAT0071  WAT0071 (T115425)	Previous CMAQ Functe funding \$2,000. In 123.  Title: ADP Hardware  8 2 - 10  Title: Bike Racks, IT Bus Stop Improvem 64 16 - 80  Title: Strategic Plan	ding of \$298,000, add ncrease FY2025 CMA(s)	Recipient: 1  Recipient: 1  16  3  1  20  Recipient: 48  12  60	75,000. Increase PY20 Williamsburg Area T	Total Funds: FY2024 CMAQ fund 125 State by \$81,00  Fransit Authority  Other Federal Local Total Funds:  Transit Authority  Other Federal State Local Total Funds:  Transit Authority  RSTP State	128 32 160 240
Year Total: Description:  STIP ID: Other Federal State Local Year Total: Description: STIP ID: Other Federal State Local Year Total: Description: STIP ID: RSTP State Local	373 Adjustment #2: Add F increase FY2024 Stat DRPT on June 21, 20 WAT0069  WAT0070  WAT0071  WAT0071 (T115425)	Previous CMAQ Functe funding \$2,000. In 123.  Title: ADP Hardware  8 2 - 10  Title: Bike Racks, IT Bus Stop Improvem 64 16 - 80  Title: Strategic Plan	ding of \$298,000, add ncrease FY2025 CMA(section of the contents)  S or Misc Equipment ents  16 4 - 20  and Comprehensive Study  240 60 -	Recipient: \( \)	75,000. Increase 2000, increase FY20 Williamsburg Area Williamsburg Area Williamsburg Area	Total Funds: FY2024 CMAQ fund 125 State by \$81,00  Fransit Authority  Other Federal  State  Local  Total Funds:  Fransit Authority  Other Federal  State  Local  Total Funds:  Fransit Authority  RSTP  State  Local	128 32 160 240 60
Year Total: Description:  STIP ID: Other Federal State Local Year Total: Description: STIP ID: Other Federal State Local Year Total: Description: STIP ID: RSTP State Local Year Total: Year Total:	373 Adjustment #2: Add F increase FY2024 Stat DRPT on June 21, 20 WAT0069  WAT0070  WAT0071 (T115425)	Previous CMAQ Functe funding \$2,000. In 123.  Title: ADP Hardware  8 2 - 10  Title: Bike Racks, IT Bus Stop Improvem 64 16 - 80  Title: Strategic Plan Operating Analysis 5	ding of \$298,000, add ncrease FY2025 CMA(section of the contents)  S or Misc Equipment ents  16 4 - 20  and Comprehensive Study 240	Recipient: \frac{16}{3} \\ Recipient: \frac{1}{4} \\ Recipient: \fraci	75,000. Increase 2000, increase FY20 Williamsburg Area Williamsburg Area Williamsburg Area	Total Funds: FY2024 CMAQ fund 125 State by \$81,00  Fransit Authority  Other Federal State Local  Total Funds:  Fransit Authority  Other Federal State Local Total Funds:  Fransit Authority  RSTP State Local Total Funds:	110g by \$12,000, 0. Approved by  24  5  1  30  128  240  60  -  300
Year Total: Description:  Other Federal State Local Year Total: Description: STIP ID:  Other Federal State Local Year Total: Description: STIP ID:  RSTP State Local Year Total: Description:	373 Adjustment #2: Add Fincrease FY2024 Stat DRPT on June 21, 20 WAT0069  WAT0070  WAT0070  WAT0071 (T115425)	Previous CMAQ Functe funding \$2,000. In 123.  Title: ADP Hardware  8 2 - 10 10  Title: Bike Racks, IT Bus Stop Improvem 64 16 - 80  Title: Strategic Plan Operating Analysis Stop Improvement of the Stop Improvement of the Stop Improvement of the Sto	ding of \$298,000, add norease FY2025 CMA(section of the control of	Recipient: \( \)  FY25 RSTP \$240k; A	75,000. Increase 2000, increase FY20 Williamsburg Area Williamsburg Area Williamsburg Area	Total Funds: FY2024 CMAQ fund D25 State by \$81,00  Fransit Authority Other Federal Local Total Funds:  Transit Authority Other Federal State Local Total Funds:  Fransit Authority RSTP State Local Total Funds:  Transit Authority RSTP State Local Total Funds:	110g by \$12,000, 0. Approved by  24  5  1  30  128  240  60  -  300
Year Total: Description:  Other Federal State Local Year Total: Description: STIP ID:  Other Federal State Local Year Total: Description: STIP ID:  RSTP State Local Year Total: Description:	373 Adjustment #2: Add Fincrease FY2024 Stat DRPT on June 21, 20 WAT0069	Previous CMAQ Functe funding \$2,000. In 123.  Title: ADP Hardware  8 2 - 10 10  Title: Bike Racks, IT Bus Stop Improvem 64 16 - 80  Title: Strategic Plan Operating Analysis Stop Improvement of the Stop Improvement of the Stop Improvement of the Sto	ding of \$298,000, add ncrease FY2025 CMA(s)	Recipient: \( \)  FY25 RSTP \$240k; A	75,000. Increase 2000, increase FY20 Williamsburg Area Williamsburg Area Williamsburg Area dd FY25 State \$60k)	Total Funds: FY2024 CMAQ fund D25 State by \$81,00  Fransit Authority Other Federal Local Total Funds:  Transit Authority Other Federal State Local Total Funds:  Fransit Authority RSTP State Local Total Funds:  Transit Authority RSTP State Local Total Funds:	110g by \$12,000, 0. Approved by  24  5  1  30  128  240  60  -  300
Year Total: Description:  Other Federal State Local Year Total: Description: STIP ID:  Other Federal State Local Year Total: Description: STIP ID:  RSTP State Local Year Total: Description: STIP ID:	373 Adjustment #2: Add Fincrease FY2024 Stat DRPT on June 21, 20 WAT0069	Previous CMAQ Functe funding \$2,000. In 123.  Title: ADP Hardware  8 2 - 10 10  Title: Bike Racks, IT Bus Stop Improvem 64 16 - 80  Title: Strategic Plan Operating Analysis Stop Improvement of the Stop Improvement of the Stop Improvement of the Sto	ding of \$298,000, add ncrease FY2025 CMA(s)	Recipient: \( \)  FY25 RSTP \$240k; A	75,000. Increase 2000, increase FY20 Williamsburg Area Williamsburg Area Williamsburg Area dd FY25 State \$60k)	Total Funds: FY2024 CMAQ fund 125 State by \$81,00  Fransit Authority  Other Federal  State  Local  Total Funds:  Fransit Authority  Other Federal  State  Local  Total Funds:  Fransit Authority  RSTP  State  Local  Total Funds:  . Approved by HRTPC	110g by \$12,000, 0. Approved by  24  5  1  30  128  240  60  -  300
Year Total: Description:  Other Federal State Local Year Total: Description: STIP ID:  Other Federal State Local Year Total: Description: STIP ID:  RSTP State Local Year Total: Description: STIP ID:  RSTP State Local Year Total: Description: STIP ID:	373 Adjustment #2: Add Fincrease FY2024 Stat DRPT on June 21, 20 WAT0069	Previous CMAQ Functe funding \$2,000. In 123.  Title: ADP Hardware  8 2 - 10 10  Title: Bike Racks, IT Bus Stop Improvem 64 16 - 80  Title: Strategic Plan Operating Analysis Stop Improvement of the Stop Improvement of the Stop Improvement of the Sto	ding of \$298,000, add ncrease FY2025 CMA(s)	Recipient: \( \)  FY25 RSTP \$240k; A	75,000. Increase 2000, increase FY20 Williamsburg Area Williamsburg Area Williamsburg Area dd FY25 State \$60k)	Total Funds: FY2024 CMAQ fund 125 State by \$81,00  Fransit Authority  Other Federal State Local  Total Funds:  Fransit Authority  Other Federal State Local Total Funds:  Fransit Authority  RSTP State Local Total Funds:  Approved by HRTPO  Fransit Authority  CMAQ	128 32 160 240 60 300
Year Total: Description:  Other Federal State Local Year Total: Description: STIP ID:  Other Federal State Local Year Total: Description: STIP ID:  RSTP State Local Year Total: Description: STIP ID:  RSTP State Local Year Total: Description: STIP ID:  CMAQ State	373 Adjustment #2: Add F increase FY2024 Stat DRPT on June 21, 20 WAT0069	Previous CMAQ Functe funding \$2,000. It is f	ding of \$298,000, add ncrease FY2025 CMA(s)	Recipient: \( \)	75,000. Increase 2000, increase FY20 Williamsburg Area  Williamsburg Area dd FY25 State \$60k) Williamsburg Area	Total Funds: FY2024 CMAQ fund D25 State by \$81,00  Fransit Authority  Other Federal State Local  Total Funds:  Transit Authority  Other Federal State Local Total Funds:  Fransit Authority  RSTP State Local Total Funds:  Approved by HRTPO  Fransit Authority  CMAQ State Local Total Funds:	240 60 240 60 February 15, 2024.

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	2024-2027
HAMPTON ROAD	S TRANSPORTATION	PLANNING ORGA	NIZATION				
STIP ID:	CBH0001	Title: Paratransit Ve	hicles	Recipient:	Colonial Behavioral	l Health	
FTA 5310	-	95	64	64	64	FTA 5310	287
State	-	-	-	-	-	State	-
Local	-	24	16	16	16	Local	72
Year Total:	-	119	80	80		Total Funds:	359
Description:	Adjustment#9: Total FY2 Approved by DRPT on S		FY24 FTA 5310 funding	\$95k; Add FY24 Loc	cal funding \$25k). Ap	proved by MPO on Au	gust 16, 2024.
STIP ID:	EGS0001	Title: Paratransit Ve	hicles	Recipient:	Eggleston Services		
FTA 5310	-	-	64	64	64	FTA 5310	192
State	-		•	-	-	State	-
Local	-	-	16	16	16	Local	48
Year Total:	-	-	80	80	80	Total Funds:	240
Description:							
STIP ID:	HHI0001	Title: Paratransit Ve	hicles	Recipient:	Heart Havens, Inc.		
FTA 5310	-	-	128	128	128	FTA 5310	384
State	-	-	-	-	-	State	
Local	-	-	32	32	32	Local	96
Year Total:	-	-	160	160	160	Total Funds:	480
Description:							
STIP ID:	HNN0001	Title: Paratransit Ve		Recipient:	Hampton Newport I		
FTA 5310	-	198	64	64	64	FTA 5310	390
State	-	-	-	-	-	State	-
Local	-	48	16	16	16	Local	96
Year Total:	-	246	80	80		Total Funds:	486
Description:	Adjustment #1: Increase	FY24 funding by \$160	OK (increase FTA 5310 \$	128K, increase local \$	32K). Approved by D	ORPT 9/26/23.	
STIP ID:	PAA0002	Title: Paratransit Ve	hicles	Recipient:	Peninsula Agency	on Aging	
FTA 5310	-	136	64	64	64	FTA 5310	328
State	-	-	-	-	-	State	-
Local	-	34	16	16	16	Local	82
Year Total:	-	170	80	80		Total Funds:	410
Description:			y \$80k to 170k (FY24 F7 24. Approved by DRPT			k; FY24 Local funding	increased by \$18k
STIP ID:	PAA0004	Title: Mobility Mana	gement	Recipient:	Peninsula Agency of	on Aging	
FTA 5310		398	200	220	220	FTA 5310	1,038
State	_	78	40	44	44	State	206
Local	_	20	10	11	11	Local	52
Year Total:	_	496	250	275		Total Funds:	1,296
Description:	Adjustment# 1: Increase		6K (increase FTA 5310 \$				
STIP ID:	PAA0005	Title: Operating Ass	istance	Recipient:	Peninsula Agency of	on Aging	
FTA 5310	-	88	44	48	48	FTA 5310	228
State	-	70	35	38	38	State	181
Local	_	17	8	10	10	Local	45
Year Total:	-	175	87	96		Total Funds:	454
Description:		24 funding increased	by \$88k to 175k (FY24 F \$17K). Approved by MP	TA 5310 funding incre	ased by \$44k to \$88k	; FY24 State funding	increased by \$35k to
STIP ID:	SSV0001	Title: Paratransit Ve	hicles	Recipient:	Senior Services of S	Southeastern VA	
FTA 5310		·	300	•	300		1,346
	-	446	300	300	300	FTA 5310 State	1,340
State	-	- 444	-	-	-		
Local Voor Total:	-	111 557	60 360	60 360	60	Local Total Funds:	291
Year Total: Description:	Adjustment #2: Decrees		,000. Decrease FY2024				1,637
Description.		557k (FY24 FTA 5310	funding increased by \$2				

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	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	2024-2027
HAMPTON ROAD	S TRANSPORTATION	I PLANNING ORGA	NIZATION				
STIP ID:	SSV0002	Title: Mobility Mana	gement	Recipient:	Senior Services of	Southeastern VA	
FTA 5310	-	226	69	75	75	FTA 5310	445
State	-	45	14	15	15	State	89
Local		11	3	4	4	Local	22
Year Total:		282	86	94		Total Funds:	556
Description:	Adjustment #1: Increase 2023.	FY24 funding by \$195	5K (increase FTA 5310 \$	3156K, increase state	\$31K, increase local \$	68K). Approved by DRI	PT September 6,
STIP ID:	SSV0003	Title: Operating Ass	sistance	Recipient:	Senior Services of	Southeastern VA	
FTA 5310	-		3			FTA 5310	3
State	-		2			State	2
Local	-		11			Local	1
Year Total:		-	6	-		Total Funds:	6
Description:			funding \$6k (Add FTA 5) ember 21, 2024 TPO Pol		FY25 State funding \$	2k; Add FY25 Local fu	nding \$1k). HRTPO
STIP ID:	TAW0001	Title: Paratransit Ve	hicles	Recipient:	The ARC of Greater	Williamsburg	
FTA 5310	-	-	64	64	64	FTA 5310	192
State	-	-	-	-	-	State	-
Local	-	-	16	16	16	Local	48
Year Total:	-	-	80	80	80	Total Funds:	240
Description:							
STIP ID:	VAR0001	Title: Paratransit Ve	hicles	Recipient:	VersAbility Resource	es, Inc.	
FTA 5310	-	-	120	120	120	FTA 5310	360
State	-	-	-	-		State	-
Local	-	-	30	30	30	Local	90
Year Total:	_	-	150	150	150	Total Funds:	450
Teal Total.	-						
Description:	-						
	DRPT010	Title: Jamestown-So	cotland Ferry Facility	Recipient:	Department of Rail	and Public Transport	ation
Description: STIP ID:	DRPT010	Title: Jamestown-So	cotland Ferry Facility	Recipient:	Department of Rail	1	ation -
Description: STIP ID: FTA 5307(h)	DRPT010	Title: Jamestown-So	cotland Ferry Facility	-	-	FTA 5307(h)	ation -
Description: STIP ID: FTA 5307(h) State	DRPT010 -	-	-	Recipient:	Department of Rail	FTA 5307(h) State	ation -
Description: STIP ID: FTA 5307(h) State Local	DRPT010 -	-	-	-	-	FTA 5307(h) State Local	- - - -
Description: STIP ID: FTA 5307(h) State	DRPT010 -	-	- -	- - -	-	FTA 5307(h) State	
Description:  STIP ID:  FTA 5307(h)  State  Local  Year Total:  Description:	DRPT010 -	-	- -	- - -	-	FTA 5307(h) State Local	ation - - - -
Description: STIP ID: FTA 5307(h) State Local Year Total: Description: Department of	DRPT010		-			FTA 5307(h) State Local Total Funds:	- - - -
Description: STIP ID: FTA 5307(h) State Local Year Total: Description: Department of Rail and Public	DRPT010 -	-	- -	- - -	-	FTA 5307(h) State Local	- - - -
Description: STIP ID: FTA 5307(h) State Local Year Total: Description:  Department of Rail and Public Transportation	DRPT010		-			FTA 5307(h) State Local Total Funds:  Total FY 2	- - - -
Description: STIP ID: FTA 5307(h) State Local Year Total: Description:  Department of Rail and Public Transportation FTA 5307(h)	DRPT010		-			FTA 5307(h) State Local Total Funds:	- - - -
Description: STIP ID: FTA 5307(h) State Local Year Total: Description:  Department of Rail and Public Transportation	DRPT010		-	- - - - - FY 2026	- - - - - FY 2027	FTA 5307(h) State Local Total Funds:  Total FY 2  FTA 5307(h)	- - - -
Description: STIP ID: FTA 5307(h) State Local Year Total: Description:  Department of Rail and Public Transportation FTA 5307(h) FTA 5310 FTA 5311	DRPT010		-	- - - - - FY 2026	- - - - - FY 2027	FTA 5307(h) State Local Total Funds:  Total FY 2  FTA 5307(h) FTA 5310 FTA 5311	- - - -
Description: STIP ID: FTA 5307(h) State Local Year Total: Description:  Department of Rail and Public Transportation FTA 5307(h) FTA 5310	DRPT010		-	FY 2026	- - - - - FY 2027	FTA 5307(h) State Local Total Funds:  Total FY 2  FTA 5307(h) FTA 5310 FTA 5311 FTA 5337	- - - -
Description:  STIP ID:  FTA 5307(h)  State  Local  Year Total:  Description:  Department of Rail and Public  Transportation  FTA 5307(h)  FTA 5310  FTA 5311  FTA 5337	DRPT010		-	FY 2026	- - - - - FY 2027	FTA 5307(h) State Local Total Funds:  Total FY 2  FTA 5307(h) FTA 5310 FTA 5311 FTA 5337 FTA 5339	- - - -
Description: STIP ID: FTA 5307(h) State Local Year Total: Description:  Department of Rail and Public Transportation FTA 5307(h) FTA 5311 FTA 5337 FTA 5339 FTA ADTAP	DRPT010	FY 2024	FY 2025	FY 2026	FY 2027	FTA 5307(h) State Local Total Funds:  Total FY 2  FTA 5307(h) FTA 5310 FTA 5311 FTA 5337 FTA 5339 FTA ADTAP	- - - -
Description: STIP ID: FTA 5307(h) State Local Year Total: Description:  Department of Rail and Public Transportation FTA 5307(h) FTA 5311 FTA 5337 FTA 5339 FTA ADTAP Flexible STP	DRPT010	FY 2024	FY 2025	FY 2026	FY 2027	FTA 5307(h) State Local Total Funds:  Total FY 2  FTA 5307(h) FTA 5310 FTA 5311 FTA 5337 FTA 5339	- - - -
Description: STIP ID: FTA 5307(h) State Local Year Total: Description:  Department of Rail and Public Transportation FTA 5307(h) FTA 5311 FTA 5337 FTA 5339 FTA ADTAP Flexible STP CMAQ	DRPT010	FY 2024	FY 2025	FY 2026	FY 2027	FTA 5307(h) State Local Total Funds:  Total FY 2  FTA 5307(h) FTA 5310 FTA 5311 FTA 5337 FTA 5339 FTA ADTAP Flexible STP CMAQ	- - - -
Description: STIP ID: FTA 5307(h) State Local Year Total: Description:  Department of Rail and Public Transportation FTA 5307(h) FTA 5311 FTA 5311 FTA 5337 FTA 5339 FTA ADTAP Flexible STP CMAQ RSTP	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	FTA 5307(h) State Local Total Funds:  Total FY 2  FTA 5307(h) FTA 5310 FTA 5311 FTA 5337 FTA 5339 FTA ADTAP Flexible STP CMAQ RSTP	- - - -
Description: STIP ID: FTA 5307(h) State Local Year Total: Description:  Department of Rail and Public Transportation FTA 5307(h) FTA 5311 FTA 5311 FTA 5337 FTA 5339 FTA ADTAP Flexible STP CMAQ RSTP Other Federal	Previous Funding	FY 2024	FY 2025	FY 2026		FTA 5307(h) State Local Total Funds:  Total FY 2  FTA 5307(h) FTA 5310 FTA 5311 FTA 5337 FTA 5339 FTA ADTAP Flexible STP CMAQ RSTP Other Federal	- - - -
Description: STIP ID: FTA 5307(h) State Local Year Total: Description:  Department of Rail and Public Transportation FTA 5307(h) FTA 5311 FTA 5311 FTA 5337 FTA 5339 FTA ADTAP Flexible STP CMAQ RSTP Other Federal State	Previous Funding	FY 2024	FY 2025	FY 2026		FTA 5307(h) State Local Total Funds:  Total FY 2  FTA 5307(h) FTA 5310 FTA 5311 FTA 5337 FTA 5339 FTA ADTAP Flexible STP CMAQ RSTP Other Federal State	- - - -
Description: STIP ID: FTA 5307(h) State Local Year Total: Description:  Department of Rail and Public Transportation FTA 5307(h) FTA 5311 FTA 5311 FTA 5337 FTA 5339 FTA ADTAP Flexible STP CMAQ RSTP Other Federal State Local	Previous Funding	FY 2024	FY 2025	FY 2026		FTA 5307(h) State Local Total Funds:  Total FY 2  FTA 5307(h) FTA 5310 FTA 5311 FTA 5337 FTA 5339 FTA ADTAP Flexible STP CMAQ RSTP Other Federal State Local	- - - -
Description: STIP ID: FTA 5307(h) State Local Year Total: Description:  Department of Rail and Public Transportation FTA 5307(h) FTA 5311 FTA 5311 FTA 5337 FTA 5339 FTA ADTAP Flexible STP CMAQ RSTP Other Federal State	Previous Funding	FY 2024  FY 2024	FY 2025	FY 2026	FY 2027	FTA 5307(h) State Local Total Funds:  Total FY 2  FTA 5307(h) FTA 5310 FTA 5311 FTA 5337 FTA 5339 FTA ADTAP Flexible STP CMAQ RSTP Other Federal State	- - - -

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY	2024-2027
HAMPTON ROADS	TRANSPORTATION	PLANNING ORGAN	IIZATION	<u> </u>	1		
City of Norfolk	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY:	2024-2027
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	_	_	_	_	-	FTA 5310	_
FTA 5311	_	-	-	_	-	FTA 5311	_
FTA 5337	_	_	_	_	-	FTA 5337	
FTA 5339	_	-	-	_	-	FTA 5339	-
Flexible STP	_	_	_	_	-	Flexible STP	_
CMAQ	_	-	-	-	-	CMAQ	-
RSTP	-	-	-	_	-	RSTP	
Other Federal		-		-	-	Other Federal	
State	-	-	-		-	State	
	-						
Local	-	-	-		-	Local	
Revenues <b>Totals</b>		-	-	-	-	Revenues	-
iotais	-	-	-	-	-		-
Hampton Roads Transit	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY:	2024-2027
FTA 5307	_	34,242	37,531	18,511	24,377	FTA 5307	114,661
FTA 5310	-		-	-	- 1,011	FTA 5310	-
FTA 5311	-	_	-	-	_	FTA 5311	_
FTA 5337	_	2.297	8,672	3,202	5,747	FTA 5337	19,918
FTA 5339	4,710	2,201	3,419	924	914	FTA 5339	5,257
Flexible STP	4,710	_			-	Flexible STP	0,201
CMAQ	19,349	1,822	_	2,000	1,953	CMAQ	5,775
RSTP	23,798	7,555	14,300	16,216	2,753	RSTP	40,824
Federal Stimulus	20,790	7,555	14,300	10,210	2,700	Federal Stimulus	+0,02+
Other Federal		7,240	22,500		1,957	Other Federal	31,697
State	13,016	24,975	49,286	16,312	16,605	State	107,178
Local	673	25,610	32,546	10,555	16,004	Local	84,715
Revenues	0/3	25,010	32,340	10,555	10,004	Revenues	04,710
Totals	61,546	103,741	168,254	67,720	70,310	Revenues	410,025
Totals	01,040	103,741	100,234	01,120	70,310		410,023
Suffolk Transit	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY	2024-2027
FTA 5303	-	10	10	10	10	FTA 5303	40
FTA 5307	-	1,379	1,025	694	933	FTA 5307	4,031
FTA 5310	-	_	-	_	-	FTA 5310	-
FTA 5311	_	-	-	849	319	FTA 5311	1,168
FTA 5337		-	-	-	-	FTA 5337	1,100
FTA 5339	-	169	565	82	-	FTA 5339	816
Flexible STP		109	-	-	-	Flexible STP	-
CMAQ		-	-		-	CMAQ	<u>-</u>
RSTP		-	48	1,464	-	RSTP	1,512
Other Federal		-		1,707	-	Other Federal	1,512
State		756	557	1,854	535	State	3,702
		1,221	1,238	823	831	Local	4,113
1 0001		1.22	1,∠38	023	031	Local	4,113
Local		,				Povonuss	
Local Revenues <b>Totals</b>	-	3,525	3,433	5,766	2,618	Revenues	- 15,342

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024	4-2027
HAMPTON ROADS	TRANSPORTATION P	LANNING ORGANI	ZATION				
Williamsburg Area Transit Authority	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024	4-2027
FTA 5307	-	5,596	5,162	5,118	5,265	FTA 5307	21,141
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	530	557	573	590	FTA 5311	2,250
FTA 5337	-	=	=	-	-	FTA 5337	-
FTA 5339	146	432	480	148	180	FTA 5339	1,240
FTA Adjustment	-	-	-	-	-	FTA Adjustment	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	3,762	5,278	3,253	2,400	-	CMAQ	10,931
RSTP	-	5,548	5,568	800	-	RSTP	11,916
Other Federal	-	2,065	1,229	1,617	413	Other Federal	5,324
State	1,063	5,837	5,129	3,774	2,773	State	17,513
Other State	-	-	110	-	-	Other State	110
Local	91	2,100	1,872	1,921	1,965	Local	7,858
Revenues	-	1,643	1,725	1,777	1,830	Revenues	6,975
Totals	5,062	29,029	25,085	18,128	13,016		85,258
Human Service Transportation Providers	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024	4-2027
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	1,587	1,184	1,211	1,211	FTA 5310	5,193
FTA 5311	_	-			-,	FTA 5311	-,
FTA 5337	-	-	-	-	-	FTA 5337	
FTA 5339	-	-	-	_	_	FTA 5339	
Flexible STP	-	-	-	-	-	Flexible STP	
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	193	91	97	97	State	478
Local	-	265	224	227	227	Local	943
Revenues	-	-	-	-	-	Revenues	
Totals	-	2,045	1,499	1,535	1,535		6,614
Hampton Roads	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024	4-2027
FTA 5307	_	41,217	43,718	24,323	30,575	FTA 5307	139,833
FTA 5307(h)	-	41,211	45,710	24,323	30,373	FTA 5307(h)	109,000
FTA 5310	-	1,587	1,184	1,211	1,211	FTA 5310	5,193
FTA 5310	-	530	557	1,422	909	FTA 5310	3,418
FTA 5337	-	2,297	8,672	3,202	5,747	FTA 5337	19,918
FTA 5337	4,856	601	4,464	1,154	1,094	FTA 5337	7,313
FTA Adjustment	4,000	-	- 4,404	1,104	1,094	FTA Adjustment	7,515
Flexible STP	-	-	-	-	-	Flexible STP	
CMAQ	23,111	7,100	3,253	4,400	1,953	CMAQ	16,706
RSTP	23,798	13,103	19,916	18,480	2,753	RSTP	54,252
Federal Stimulus	23,790	-	-	-	-	Federal Stimulus	04,202
Other Federal	-	9,305	23,729	1,617	2,370	Other Federal	37,02
State	14,079	31,761	55,063	22,037	20,010	State	128,87
Local	764	29,196	35,880	13,526	19,027	Local	97,629
Revenues	- 104	1,643	1,725	1,777	1,830	Revenues	6,975
i (evenues	66,608	138,340	198,161	93,149	87,479	i (CVCIIucs	517,129

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FV	2024-2027
	ŭ				F1 2021	10(4) 112	2024-2021
			ANNING ORGANIZ				
STIP ID:	HAR0001	Title: Operating Assis		•	Harrisonburg Bus S		10.00=
FTA 5307	4,518	4,692	4,897	4,665	4,551	FTA 5307	18,805
State	1,477	1,788	1,974	1,662	1,764	State	7,188
Local	253 2,225	227	250	260	270	Local	1,007
Revenues <b>Year Total:</b>	· · · · · · · · · · · · · · · · · · ·	2,511 <b>9,218</b>	2,694 <b>9.815</b>	2,431 <b>9,018</b>	2,504	Revenues  Total Funds:	10,140 <b>37,140</b>
Description:			•		-,	ing by \$339k to \$9,218	•
	(Increase State by \$3 \$1,072kk to \$9,018k	60k to \$1,974k, Decre (Decrease Local by \$1	ease Local by \$1,043k	to \$250k, Increase Re rease FY27 Total Fun	evenues by \$334k to \$ ding by \$1,102kk to \$	∕25 Total Funding by \$ \$2,294k). Decrease F` 9,089k (Decrease Loc	Y26 Total Funding by
STIP ID:	HAR0004	Title: Replacement R	olling Stock	Recipient:	Harrisonburg Bus S	Service	
ETA 5207	4 400	400	2,349	1 000	100	ETA 5207	4.650
FTA 5307 Flexible STP	1,120	192	2,349	1,920	192	FTA 5307 Flexible STP	4,653
State	2,720	38	470	384	38	State	930
Local		10	117	96	10	Local	233
Year Total:		240	2,936	2,400		Total Funds:	5,816
Description:		I FY25 funding increas	,			49k to \$2,349k; Increa	,
	funding by \$148k to \$	1,920k; Increase FY2		k to \$384k; Increase	Local funding by \$7k t	to \$2,400k (Increase F to \$96k) Approved by I	
STIP ID:	HAR0005	Title: Expansion Rolli	ng Stock	Recipient:	Harrisonburg Bus S	Service	
FTA 5307	176	-	313	-	Ī	FTA 5307	313
Flexible STP	Approved June 12, 2	-			-	Flexible STP	-
State		-	63	-	-	State	63
Local		-	16	-	-	Local	16
Year Total:	220	-	392	- -		Total Funds:	392
Description:			25 funding \$392k (Add ember 9, 2024. Approv			State funding \$63k; A	dd FY25 Local
STIP ID:	HAR0008	Title: Passenger Shel		•	Harrisonburg Bus S	Service	
FTA 5307	-	-	84	-	-	FTA 5307	84
Flexible STP	-	-	-	-	-	Flexible STP	-
State	-	-	17	-	1	State	17
Local	-	-	4	-	-	Local	4
Year Total:	-		105	-		Total Funds:	105
Description:	funding \$4k). Approv	ed by MPO on Septer	nber 9, 2024. Approve	d by FTA on Novemb	er 5, 2024.	State funding \$17k; Ad	dd FY25 Local
STIP ID:		Title: Spare Parts, AC	CM Items	Recipient:	Harrisonburg Bus S	1	
FTA 5307		-	-	-	-	FTA 5307	-
Flexible STP		-	-	=.	-	Flexible STP	-
State		-	-	-	-	State	-
Local <b>Year Total:</b>	-	-	-	<u> </u>	-	Local	-
Description:	-	-	-	<u>-</u>		Total Fullus.	-
,	HAR0011	T:41 - D Ch	Familian and	Desimient	Hamisanhum Dua 6	Namelaa.	
STIP ID:	I I I I I I I I I I I I I I I I I I I	Title: Purchase Shop	Equipment	Recipient:	Harrisonburg Bus S		4.4
FTA 5307 Flexible STP	-	44	-	-	-	FTA 5307 Flexible STP	44
State		9	-	-	-	State	9
Local	-	2		<u>-</u>		Local	2
Year Total:	-	55			-	Total Funds:	55
Description:	Adiustment#5 - Techi		FY24-27 STIP. The an	nounts should be repr	esented in Thousands	s, not whole numbers.	
,	from \$55,000 to \$55k		n \$44,000 to \$44k; FY2			om \$2,000 to \$2k. Appr	

	1	<b>1</b>		1	1	T	
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	2024-2027
HARRISONBURG	-ROCKINGHAM MI	ETROPOLITAN PL	ANNING ORGANIZ	ATION	•	•	
STIP ID:	HAR0012	Title: Purchase ADP	Hardware	Recipient:	Harrisonburg Bus S	Service	
FTA 5307	-	-	-	-	-	FTA 5307	-
Flexible STP	-	-	-	-	-	Flexible STP	
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	HAR0015	Title: ITS or Misc. Eq	uip	Recipient:	Harrisonburg Bus S	Service	
FTA 5307	420	160	15	_	1,391	FTA 5307	1,566
Flexible STP		-	3	_	-	Flexible STP	3
State	1,020	32	1	-	278	State	311
Local	60	8		_	69	Local	77
Year Total:		200	19	_		Total Funds:	1,957
Description:				unding \$15k: Add Sta		ocal funding \$1k). Appr	
Description.		proved by DRPT on Se		arianig wron, raa ota	to randing tox, rida Et	odi randing witty. Appi	ovod by ivii o oii
		<u> </u>					
STIP ID:	HAR0016	Title: Route Signage		Recipient:	Harrisonburg Bus S	ervice	
FTA 5307	-	-	-	-	-	FTA 5307	-
Flexible STP	=	-	ı	=	-	Flexible STP	-
State	=	-	ı	-	-	State	-
Local	=	=	ı	-	-	Local	•
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	HAR0017	Title: ADA Vehicle Ed	uipment	Recipient:	Harrisonburg Bus S	Service	
FTA 5307	1		a.p.mom	1.00.10.11.1		FTA 5307	_
State						State	
Local						Local	
Year Total:	_	_	_	_	_	Total Funds:	
Description:				_	_	Total Lulius.	
STIP ID:	HAR0018	Title: Radios		Pecinient:	Harrisonburg Bus S	Corvico	
FTA 5307	I	Title. Naulos		12	Tiairisolibuly bus c	FTA 5307	12
State				2		State	2
				1			
Local Year Total:				15		Local  Total Funds:	1 15
Description:	-	•	-	15	-	Total Fullus:	15
STIP ID:	HAR0019	Title: Furniture and Fi	vturoo	Paginiant:	Harrisonburg Bus S	`amilaa	
		Title. Fulfillule and Fi	xiures	Recipient.	namisonburg bus s		
FTA 5307		-	-	-	-	FTA 5307	-
Flexible STP	-	-	-	-	-	Flexible STP	-
State		-	-	-	-	State	-
Local Year Totals		_	<u>-</u>	-	-	Local	-
Year Total: Description:	-	<u>.</u>	•	-	-	Total Funds:	-
· ·	LIADOSS	Titl - 0 (1) 11		5	Hamila i	\	
STIP ID:	HAR0020	Title: Support Vehicle	S	Recipient:	Harrisonburg Bus S		
FTA 5307		-	-	-	-	FTA 5307	-
Flexible STP		-	-	-	-	Flexible STP	-
State		-	-	-	-	State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	HAR0021	Title: Transfer Center		Recipient:	Harrisonburg Bus S		
FTA 5307		-	-	-	-	FTA 5307	-
Flexible STP		-	-	-	-	Flexible STP	-
State	-	-	ı	-	-	State	-
Local	-	-	ı	-	-	Local	-
Year Total:	-	-		-	-	Total Funds:	-
Description:							
	1						

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 20	24-2027
HARRISONBURG	-ROCKINGHAM M	ETROPOLITAN PL	ANNING ORGANIZA	ATION	•		
STIP ID:	ARA0001	Title: Paratransit Vehi	icles	Recipient:	ARC of Harrisonburg	/Rockingham	
FTA 5310	58	187		-	-	FTA 5310	187
State	-	-		-	-	State	
Local	15	47		-	-	Local	47
Year Total:	73	234	-	-	- "	Total Funds:	234
Description:		creased by \$124k to \$1		ng increased by \$31	stment#9: Total FY24 fu k to \$47k). Approved b	y MPO on August 15, 2	
STIP ID:	FRI0001	Title: Paratransit Vehi	icles	Recipient:	Friendship Industries	s Inc.	
FTA 5310	56	-	-	=	-	FTA 5310	-
State	-	-	-	-	-	State	
Local	14	-	-	-	-	Local	
Year Total:	70	-	-	-	- '	Total Funds:	
Description:						·	
STIP ID:	PLV0001	Title: Paratransit Veh	icles	Recipient:	Pleasant View, Inc.		
FTA 5310	88	134		-	-	FTA 5310	134
State	-	-		-	-	State	-
Local	1 22	33		=	-	Local	33
Year Total:	110	167	-	-	- '	Total Funds:	167
Description:				′24 FTA 5310 tundin	g increased by \$62k to	\$134k; FY24 Local fund	ding increased by
	\$15k to \$33k). Appro	ved by MPO on Augus	st 15, 2024. Approved I	by DRPT on Septemb	ber 4, 2024.		
Harrisonburg Bus Service	\$15k to \$33k). Appro	rved by MPO on Augus	FY 2025	Pry 2026	FY 2027	Total FY 20	24-2027
Ū	I	, , , , , , , , , , , , , , , , , , ,		· · · · · · · · · · · · · · · · · · ·	· 	Total FY 20	24-2027 25,477
Service	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027		
Service FTA 5307	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	FTA 5307	
<b>Service</b> FTA 5307  FTA 5310	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	FTA 5307 FTA 5310	
FTA 5307 FTA 5310 FTA 5311	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	FTA 5307 FTA 5310 FTA 5311	
FTA 5307 FTA 5310 FTA 5311 FTA 5337	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	FTA 5307 FTA 5310 FTA 5311 FTA 5337	25,477
FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339	Previous Funding	FY 2024	FY 2025 7,658 - - -	FY 2026	FY 2027	FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339	25,477
FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP	Previous Funding 6,234	FY 2024	FY 2025 7,658 - - -	FY 2026	FY 2027	FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP	25,477
FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP RSTP	Previous Funding 6,234	FY 2024	FY 2025 7,658 - - -	FY 2026	FY 2027	FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP RSTP	25,477
## STP Other Federal	Previous Funding 6,234 5,252	FY 2024 5,088	FY 2025  7,658  3 3 - 2,525 387	FY 2026 6,597 - - - - - -	FY 2027 6,134	FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP RSTP Other Federal	25,477
FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP RSTP Other Federal State	Previous Funding 6,234 5,252	FY 2024  5,088  1,867	FY 2025  7,658  3 3 - 2,525	FY 2026 6,597 2,048	FY 2027 6,134 2,080	FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP RSTP Other Federal State	

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	2024-2027
	-ROCKINGHAM ME	TROPOLITAN PLA	ANNING ORGANIZA	ATION	•		
Human Service							
Transportation	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	2024-2027
Providers							
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	202	321	-	-	-	FTA 5310	321
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	=	=	-	-	Flexible STP	=
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	51	80	-	-	-	Local	80
Revenues	-	-	-	-	-	Revenues	-
Totals	253	401	-	-	-		401
Harrisonburg MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	2024-2027
	-						
FTA 5307	6,234	5,088	7,658	6,597	6,134	FTA 5307	25,477
FTA 5307 FTA 5310		5,088 321	7,658	6,597	6,134	FTA 5307 FTA 5310	25,477 321
	6,234	,	7,658 - -	6,597 - -	6,134		
FTA 5310	6,234	,	7,658 - -	6,597 - - -	6,134	FTA 5310	
FTA 5310 FTA 5311	6,234	,	7,658 - - - -	6,597 - - - -	6,134 - - - -	FTA 5310 FTA 5311	
FTA 5310 FTA 5311 FTA 5337	6,234	,	7,658 - - - - - 3	6,597 - - - - -	6,134	FTA 5310 FTA 5311 FTA 5337	
FTA 5310 FTA 5311 FTA 5337 FTA 5339	6,234	,	- - -	6,597 - - - - - -	6,134	FTA 5310 FTA 5311 FTA 5337 FTA 5339	321
FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP	6,234	,	- - -	6,597 - - - - - - -	6,134 - - - - - - -	FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP	321
FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP RSTP	6,234	,	- - -	6,597 - - - - - - - 2,048	6,134 - - - - - - - 2,080	FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP RSTP	321
FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP RSTP Other Federal	6,234 202 - - - - -	321 - - - - -	- - - 3 -	- - - - - -	-	FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP RSTP Other Federal	321 - - - 3 -
FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP RSTP Other Federal State	6,234 202 - - - - - - - - - - - - - - - -	321 - - - - - - 1,867	- - - 3 3 - - 2,525	- - - - - - 2,048	- - - - - - 2,080	FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP RSTP Other Federal State	321 - - - 3 3 - - 8,520

	Г					1	1
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	2024-2027
<b>NEW RIVER VALL</b>	EY METROPOLITA	AN PLANNING OR	GANIZATION				
STIP ID:	BBT0001	Title: Operating Assist	tance	Recipient:	<b>Blacksburg Transit</b>		
FTA 5307	-	2,577	2,239	2,306	2,375	FTA 5307	9,497
Federal Stimulus	2,173	756	-	-	-	Federal Stimulus	756
State	2,976	2,976	3,065	3,157	3,252	State	12,450
Local	6,905	7,920	8,157	8,402	8,654	Local	33,133
Revenues	93	115	118	122	126	Revenues	481
Year Total:	12,147	14,344	13,579	13,987		Total Funds:	56,317
Description:			by \$403K to \$14,344k. d by DRPT July 2, 202		A 5307 by \$403k to \$2	,577k, no other change	es to FY24). MPO
STIP ID:	BBT0002	Title: Replacement Ro	olling Stock	Recipient:	Blacksburg Transit		
Flexible STP	-	0	-	-	-	Flexible STP	-
FTA 5339	1,427	2,168	1,518	116	2,313	FTA 5339	6,115
FTA 5307	2,139	-	-	-	-	FTA 5307	-
State	3,347	-	-	=	=	State	-
State	9,257	5,264	6,071	460	9,250	State	21,045
Local	993	310	1,339	102	2,040	Local	3,791
Year Total:	17,163	7,742	8,928	678	13,603	Total Funds:	30,951
Description:	Approved June 12, 20	025.					
STIP ID:		Title: Eng Design /Cor Modal Transfer Facilit		Recipient:	Blacksburg Transit		
Flexible STP	4,800	-	-	-	-	Flexible STP	-
Federal 5339	-	-	-	=	=	Federal 5339	-
State	600	-	-	-	-	State	-
Local	600	-	-	-	-	Local	-
Year Total:	6,000	-	-	-	-	Total Funds:	-
Year Total: Description:	6,000	-	-	-	-	Total Funds:	-
	6,000 BBT0016	- Title: Expansion Rollin	- Ing Stock		- Blacksburg Transit	Total Funds:	-
Description:	,		- Ing Stock		- Blacksburg Transit	Total Funds:	-
Description: STIP ID:	,				Blacksburg Transit		-
Description: STIP ID: FTA 5339	BBT0016		-		Blacksburg Transit	FTA 5339	· ·
Description: STIP ID: FTA 5339 State Local Year Total:	BBT0016		-	Recipient: - -	Blacksburg Transit	FTA 5339 State	-
Description: STIP ID: FTA 5339 State Local Year Total: Description:	BBT0016	Title: Expansion Rollir	- - - -	Recipient: - - - -	-	FTA 5339 State Local	-
Description:  STIP ID:  FTA 5339  State Local  Year Total:  Description:  STIP ID:	BBT0016		- - - -	Recipient: Recipient:	- - - - Blacksburg Transit	FTA 5339 State Local <b>Total Funds:</b>	- - - -
Description:  STIP ID:  FTA 5339  State  Local  Year Total:  Description:  STIP ID:  FTA 5339	BBT0016	Title: Expansion Rollir Title: Passenger Shelf	- - - -	Recipient: - - - -	- - - - Blacksburg Transit	FTA 5339 State Local Total Funds:	- - - - 25
Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 Flexible STP	BBT0016	Title: Expansion Rollir	- - - - ters	Recipient: Recipient:	- - - - - Blacksburg Transit	FTA 5339 State Local Total Funds:  FTA 5339 Flexible STP	19
Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 Flexible STP State	BBT0016	Title: Expansion Rollir Title: Passenger Shelt - 19	- - - - - - - - - - 36	Recipient: Recipient: 10	Blacksburg Transit	FTA 5339 State Local Total Funds:  FTA 5339 Flexible STP State	19 100
Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 Flexible STP State Local	BBT0016	Title: Expansion Rollir Title: Passenger Shelt - 19 - 5	- - - - - - - - - - - - - - - - - - -	Recipient: Recipient: 10 40	Blacksburg Transit 6 24	FTA 5339 State Local Total Funds:  FTA 5339 Flexible STP State Local	19 100 28
Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 Flexible STP State Local Year Total:	BBT0016	Title: Expansion Rollir Title: Passenger Shelt - 19 - 5 24	- - - - - eers 9 36 8 53	Recipient: Recipient: 10 40 9 59		FTA 5339 State Local Total Funds:  FTA 5339 Flexible STP State Local Total Funds:	19 100 28 172
Description:  STIP ID:  FTA 5339  State  Local  Year Total:  Description:  STIP ID:  FTA 5339  Flexible STP  State  Local  Year Total:  Description:	BBT0016  BBT0017  Adjustment #6: Add F Approved by DRPT J	Title: Expansion Rollin  Title: Passenger Shelt - 19 - 5 24 Y24 Total Funding of Suly 2, 2024.	- - - - - - - - - - - - - - - - - - -	Recipient: Recipient: 10 40 9 59		FTA 5339 State Local Total Funds:  FTA 5339 Flexible STP State Local Total Funds:	19 100 28 172
Description:  STIP ID:  FTA 5339  State  Local  Year Total:  Description:  STIP ID:  FTA 5339  Flexible STP  State  Local  Year Total:  Description:  STIP ID:  STIP ID:  STIP ID:  STIP ID:  STIP ID:	BBT0016  BBT0017  Adjustment #6: Add F Approved by DRPT J BBT0020	Title: Expansion Rollir  Title: Passenger Shelt - 19 - 5 24 - Y24 Total Funding of Suly 2, 2024. Title: ADP Hardware		Recipient: Recipient: 10 40 9 59 le STP of \$19k, Add	Blacksburg Transit 6 24 6 36 FY24 Local of \$5k) N	FTA 5339 State Local Total Funds:  FTA 5339 Flexible STP State Local Total Funds: PO approved Decemb	19 100 28 172 per18, 2023.
Description:  STIP ID:  FTA 5339  State  Local  Year Total:  Description:  STIP ID:  FTA 5339  Flexible STP  State  Local  Year Total:  Description:  STIP ID:  STIP ID:  FTA 5339	BBT0016	Title: Expansion Rollin		Recipient:	Blacksburg Transit 6 24 6 36 FY24 Local of \$5k) M Blacksburg Transit 62	FTA 5339 State Local Total Funds:  FTA 5339 Flexible STP State Local Total Funds:  PO approved Decemb	19 100 28 172 per18, 2023.
Description:  STIP ID:  FTA 5339  State  Local  Year Total:  Description:  STIP ID:  FTA 5339  Flexible STP  State  Local  Year Total:  Description:  STIP ID:  FTA 5339  STIP ID:  STIP ID:  FTA 5339  State	BBT0016	Title: Expansion Rollir  Title: Passenger Shelt - 19 - 5 24 - Y24 Total Funding of Suly 2, 2024. Title: ADP Hardware		Recipient: Recipient: 10 40 9 59 Ile STP of \$19k, Add Recipient: 72 287		FTA 5339 State Local Total Funds:  FTA 5339 Flexible STP State Local Total Funds:  IPO approved Decemb	19 100 28 172 Der18, 2023.
Description:  STIP ID:  FTA 5339  State  Local  Year Total:  Description:  STIP ID:  FTA 5339  Flexible STP  State  Local  Year Total:  Description:  STIP ID:  FTA 5339  State  Local  STIP ID:  FTA 5339  State  Local	BBT0016	Title: Expansion Rollin		Recipient: Recipient: 10 40 9 59 Ile STP of \$19k, Add Recipient: 72 287		FTA 5339 State Local Total Funds:  FTA 5339 Flexible STP State Local Total Funds:  PO approved December 177 5339 State Local Local FTA 5339 State Local	19 100 28 172 per18, 2023. 202 803 178
Description:  STIP ID:  FTA 5339  State  Local  Year Total:  Description:  STIP ID:  FTA 5339  Flexible STP  State  Local  Year Total:  Description:  STIP ID:  FTA 5339  State  Local  Year Total:  Year Total:	BBT0016	Title: Expansion Rollin		Recipient: Recipient: 10 40 9 59 Ile STP of \$19k, Add Recipient: 72 287		FTA 5339 State Local Total Funds:  FTA 5339 Flexible STP State Local Total Funds:  IPO approved Decemb	19 100 28 172 per18, 2023. 202 803
Description:  STIP ID:  FTA 5339  State  Local  Year Total:  Description:  STIP ID:  FTA 5339  Flexible STP  State  Local  Year Total:  Description:  STIP ID:  FTA 5339  State  Local  Year Total:  Description:	BBT0016	Title: Expansion Rollin		Recipient: Recipient: 10 40 9 59 Ile STP of \$19k, Add Recipient: 72 287 63 422		FTA 5339 State Local Total Funds:  FTA 5339 Flexible STP State Local Total Funds:  PO approved December 177 5339 State Local Local FTA 5339 State Local	19 100 28 172 per18, 2023. 202 803 178
Description:  STIP ID:  FTA 5339  State  Local  Year Total:  Description:  STIP ID:  FTA 5339  Flexible STP  State  Local  Year Total:  Description:  STIP ID:  FTA 5339  State  Local  Year Total:  Description:  STIP ID:	BBT0016	Title: Expansion Rollin		Recipient: Recipient: 10 40 9 59 Ile STP of \$19k, Add Recipient: 72 287 63 422		FTA 5339 State Local Total Funds:  FTA 5339 Flexible STP State Local Total Funds:  IPO approved December 1  FTA 5339 State Local Total Funds:	19 100 28 172 per18, 2023. 202 803 178
Description:  STIP ID:  FTA 5339  State  Local  Year Total:  Description:  STIP ID:  FTA 5339  Flexible STP  State  Local  Year Total:  Description:  STIP ID:  FTA 5339  State  Local  Year Total:  Description:  STIP ID:  FTA 5339  State  Local  Year Total:  Description:  STIP ID:  FIA 5339  State  FIA 5339	BBT0016	Title: Expansion Rollin		Recipient:	Blacksburg Transit 6 24 6 36 FY24 Local of \$5k) M Blacksburg Transit 62 246 55 363 Blacksburg Transit	FTA 5339 State Local Total Funds:  FTA 5339 Flexible STP State Local Total Funds:  PO approved Decemb  FTA 5339 State Local Total Funds: FTA 5339	19 100 28 172 per18, 2023.  202 803 178 1,183
Description:  STIP ID:  FTA 5339  State  Local  Year Total:  Description:  STIP ID:  FTA 5339  Flexible STP  State  Local  Year Total:  Description:  STIP ID:  FTA 5339  State  Local  Year Total:  Description:  STIP ID:  FTA 5339  State  FTA 5339  State  FTA 5339	BBT0016	Title: Expansion Rollin		Recipient:	Blacksburg Transit 6 24 6 36 FY24 Local of \$5k) M Blacksburg Transit 62 246 55 363 Blacksburg Transit - 61	FTA 5339 State Local Total Funds:  FTA 5339 Flexible STP State Local Total Funds:  PO approved December 1  FTA 5339 State Local Total Funds: FTA 5339 FIEXIBLE STP FTA 5339	19 100 28 172 per18, 2023.  202 803 178 1,183
Description:  STIP ID:  FTA 5339  State  Local  Year Total:  Description:  STIP ID:  FTA 5339  Flexible STP  State  Local  Year Total:  Description:  STIP ID:  FTA 5339  State  Local  Year Total:  Description:  STIP ID:  FTA 5339  State  FTA 5339  State  STIP ID:  FIEXIBLE STP  FTA 5339  State	BBT0016	Title: Expansion Rollin		Recipient:		FTA 5339 State Local Total Funds:  FTA 5339 Flexible STP State Local Total Funds:  PO approved Decemb FTA 5339 State Local Total Funds:  FIEXIBLE STP FTA 5339 State State Local Total Funds:	19 100 28 172 2er18, 2023.  202 803 178 1,183  - 199 801
Description:  STIP ID:  FTA 5339  State  Local  Year Total:  Description:  STIP ID:  FTA 5339  Flexible STP  State  Local  Year Total:  Description:  STIP ID:  FTA 5339  State  Local  Year Total:  Description:  STIP ID:  FTA 5339  State  Local  FEA 5339  State  Local  FEA 5339  State  Local  FIA 5339  State  Local  FIA 5339	BBT0016	Title: Expansion Rollin		Recipient:		FTA 5339 State Local Total Funds:  FTA 5339 Flexible STP State Local Total Funds:  PO approved Decemb  FTA 5339 State Local Total Funds:  Flexible STP FTA 5339 State Local Total Funds:	19 100 28 172 202 803 178 1,183 - 199 801 176
Description:  STIP ID:  FTA 5339  State  Local  Year Total:  Description:  STIP ID:  FTA 5339  Flexible STP  State  Local  Year Total:  Description:  STIP ID:  FTA 5339  State  Local  Year Total:  Description:  STIP ID:  FTA 5339  State  FTA 5339  State  STIP ID:  FIEXIBLE STP  FTA 5339  State	BBT0016	Title: Expansion Rollin		Recipient:		FTA 5339 State Local Total Funds:  FTA 5339 Flexible STP State Local Total Funds:  PO approved Decemb FTA 5339 State Local Total Funds:  FIEXIBLE STP FTA 5339 State State Local Total Funds:	19 100 28 172 202 803 178 1,183

NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION		Draviaua Euradina	EV 2024	EV 2025	EV 2026	EV 2027	Total EV 3	2024 2027
STIP   D		Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL FY 2	2024-2027
State								
State   186						Blacksburg Transit	ETA 5000	00
Local   36						-		
STP   D:   BST0028   Tele Radios   Recipient:   Blacksburg Transit   FTA 5339   FTA 53								88
Description:   SET PD:   BET0028   Tale: Radios   Recipient: Blacksburg Transit   FTA 5339   11								582
FTA 6339	Description:	000		555			rotar rando.	
FTA 6339	STIP ID:	BBT0028	Title: Radios		Recipient:	Blackshurg Transit		
State   20				4		T T	FTA 5339	14
Local   2								56
STIP   D.   B810029	Local	2	-	3	5	5	Local	13
STIP ID:   BBT0029	Year Total:	33	-	23	30	30	Total Funds:	83
FTA 5339	Description:							
FTA 5339								
State   28   - 204   204   221   State   102   Closed   2   - 45   45   49   Closed   13   13   13   14   - 3   300   300   325   Total Funds:   92   14   - 3   300   300   325   Total Funds:   92   14   - 3   300   300   325   Total Funds:   92   14   - 3   300   300   325   Total Funds:   92   14   - 3   300   300   325   Total Funds:   92   14   3   3   3   3   4   3   3   3   4   3   5   5   5   5   5   5   5   5   5			Title: Shop Equipmen		•		==+ =000	
Local   2			-					157
Year Total:								
STIP ID:   BBT0037								
FTF   D    BBT0037		41	-	300	300	325	างเลา Funus:	925
FTA 5339	·	BBT0037	Title: Surveillance/Se	ecurity Equipment	Pecinient:	Rlackshurg Transit		
Federal Stimulus		1	Title. Our veillarice/oc	curity Equipment	Recipient.	Diacksburg Transit	ETA 5220	
State		-	-	-	-	-		-
Local			_		<u>-</u>			
Description:   STIP ID:   BBT0049   Title: Rehab/Renovation of Admin Bidg.   Recipient: Blacksburg Transit		_	_	_		_		_
Title: Rehab/Renovation of Admin Bidg.   Recipient: Blacksburg Transit	Description:						rotar rando.	
State   15	STIP ID:	BBT0039	Title: Rehab/Renovati	ion of Admin Bldg.	Recipient:	Blacksburg Transit		
Local   1	FTA 5339	6	-	-	-	-	FTA 5339	-
Year Total:   22	State	15	-	-	-	-	State	-
Description:   BBT0040		1	-	-	-	-		-
STIP ID:   BBT0040   Title: Construction Admin.//Main Facility   Recipient: Blacksburg Transit		22	-	-	-	-	Total Funds:	-
FTA 5339	Description:							
State   8,590   -   -   -     -     State	STIP ID:	BBT0040	Title: Construction Ad	min./Main Facility	Recipient:	Blacksburg Transit		
Local   775   -   -   -   -   Local			-	-	-	-		-
Total Funds			=	-	-	-		-
Description:   STIP ID:   BBT0041   Title: A&E Admin://Maint. Facility   Recipient: Blacksburg Transit			-	-	-	-		-
STIP ID:   BBT0041   Title: A&E Admin./Maint. Facility   Recipient:   Blacksburg Transit		17,181	-	-	-	-	Total Funds:	-
State   -   -   -   -   -     -	•	DDT0044	Title: A 2 E Admin /Ma	int Excility	Posiniont:	Plackshurg Transit		
State		BB10041	Title. AXL Admin./ivia	IIII. I acility	rtecipient.	Diacksburg Transit		
Local   -   -   -   -   Local			-	-	-	-		-
Year Total:   -   -   -   -   -   Total Funds:			-	-	-	-		-
Description:   STIP   D:   BBT0042						-		-
STIP ID:   BBT0042   Title: Other- Electric Bus On-Route Charger   Recipient: Blacksburg Transit		-	-	-	-	-	i otai Funds:	-
FTA 5339			Title: Other- Flectric F	Bus On-Route				
FTA 5339   586   -   140   179   -   FTA 5339   319     State	STIP ID:	BBT0042		Jud Off Route	Recipient:	Blacksburg Transit		
State   1,719   -   -   -   -   State   State   State   490   -   561   714   -   State   1,275	FTA 5339	586		140	179	-	FTA 5339	319
State         490         -         561         714         -         State         1,27           Local         295         -         124         158         -         Local         28           Year Total:         3,090         -         825         1,051         -         Total Funds:         1,87           Description:           STIP ID:         BBT0043         Title: Infrastructure - Bus Pull-Offs         Recipient: Blacksburg Transit           FTA 5339         41         29         21         22         22         FTA 5339         9           State         109         69         51         54         54         State         22           Local         28         4         3         3         3         Local         11           Year Total:         178         102         75         79         79         Total Funds:         33				-	-	-		-
Local         295         -         124         158         -         Local         28           Year Total:         3,090         -         825         1,051         -         Total Funds:         1,87           Description:         STIP ID:         BBT0043         Title: Infrastructure - Bus Pull-Offs         Recipient: Blacksburg Transit           FTA 5339         41         29         21         22         22         FTA 5339         9           State         109         69         51         54         54         State         22           Local         28         4         3         3         3         Local         1:           Year Total:         178         102         75         79         79         Total Funds:         33				561	714	-		1,275
Description:								282
STIP ID:   BBT0043   Title: Infrastructure - Bus Pull-Offs   Recipient:   Blacksburg Transit		3,090	-	825	1,051	-	Total Funds:	1,876
FTA 5339         41         29         21         22         22         FTA 5339         9.           State         109         69         51         54         54         State         22           Local         28         4         3         3         3         Local         11           Year Total:         178         102         75         79         79         Total Funds:         33	Description:							
State         109         69         51         54         54         State         22           Local         28         4         3         3         3         Local         13           Year Total:         178         102         75         79         79         Total Funds:         33	STIP ID:	BBT0043	Title: Infrastructure - E	Bus Pull-Offs	Recipient:	Blacksburg Transit		
State         109         69         51         54         54         State         22           Local         28         4         3         3         3         Local         13           Year Total:         178         102         75         79         79         Total Funds:         33	FTA 5330	Δ1	29	21	22	22	FTA 5339	94
Local         28         4         3         3         3         Local         13           Year Total:         178         102         75         79         79         Total Funds:         33								228
Year Total:         178         102         75         79         79         Total Funds:         33								13
								335
	Description:							

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	2024-2027
NEW RIVER VALL	EY METROPOLITA	AN PLANNING OR	GANIZATION			•	
STIP ID:	BBT0044	Title: Other-Building F	acility Items and	Recipient:	Blacksburg Transit	,	
FTA 5339	-	77	-	-	-	FTA 5339	77
State	-	187	-	-	-	State	187
Local	-	11	-	-	-	Local	11
Year Total:	-	275	-	-	-	Total Funds:	275
Description:							
STIP ID:	BBT0045	Title: Design / A&E - I	Bus Pull-Offs	Recipient:	<b>Blacksburg Transit</b>		
FTA 5339	-	5	4	4	4	FTA 5339	17
State	-	12	9	10	10	State	41
Local	-	1	1	1	1	Local	4
Year Total:	-	18	14	15	15	Total Funds:	62
Description:							
STIP ID:	CRAD001	Title: Operating Ass	istance	Recipient:	City of Radford		
FTA 5307	1,403	846	-	-	-	FTA 5307	846
FTA 5311	-	-	-	-	-	FTA 5311	
Federal Stimulus	271	-	-	=	=	Federal Stimulus	-
State	502	526	-	-	-	State	526
Local	355	1,144	-	-	-	Local	1,144
Revenues	=	10	-	Ī	-	Revenues	10
Year Total:	2,531	2,526	-	-		Total Funds:	2,526
Description:		Total funding remains Il by \$348k to \$1,144k)				46k, Increase FY24 St 2, 2024.	tate by \$3k to \$526k,
STIP ID:	CRAD004	Title: Replacement R	ollina Stock	Recipient:	City of Radford		
FTA 5339	-	· -	-	-	-	FTA 5339	-
F 1A 3339							
State	-	-	-	-	_	State	-
State		-	-	<u>-</u>	-	State Local	<u>-</u>
		- -	- -	- -	- -	1	- - -
State Local	-	-	-	-	-	Local	- - -
State Local Year Total: Description: STIP ID:	- - - CRAD013	- - Title: Hand Held Radi	-		City of Radford	Local Total Funds:	-
State Local Year Total: Description:	- - - CRAD013	Title: Hand Held Radi	-			Local	-
State Local Year Total: Description: STIP ID:	- - - CRAD013	Title: Hand Held Radi	-			Local Total Funds:	- - -
State Local Year Total: Description: STIP ID: FTA 5339 State Local	- - - CRAD013	Title: Hand Held Radi	os/IT	Recipient:	City of Radford	Local Total Funds:  FTA 5339 State Local	- - - - -
State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total:		-	- - - - - -	Recipient:	City of Radford	Local Total Funds:  FTA 5339 State	- - - - - -
State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description:	CRAD013	- - ge the STIP ID from C	- - - - - - - - - - - - - - - - -	Recipient:	City of Radford	Local Total Funds:  FTA 5339 State Local	- - - - - - -
State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID:	CRAD013  Adjustment #2: Chan	-	- - - - - - - - - - - - - - - - -	Recipient:	City of Radford City of Radford	Local Total Funds:  FTA 5339 State Local Total Funds:	- - - - - -
State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: Flexible STP	CRAD013	- - ge the STIP ID from C	- - - - - - - - - - - - - - - - -	Recipient:	City of Radford	Local Total Funds:  FTA 5339 State Local Total Funds:  Flexible STP	- - - - - - -
State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: Flexible STP State	CRAD013  Adjustment #2: Chan	- - ge the STIP ID from C	- - - - - - - - - - - - - - - - -	Recipient:	City of Radford City of Radford	Local Total Funds:  FTA 5339 State Local Total Funds:  Flexible STP State	- - - - - - - -
State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: Flexible STP State Local	CRAD013  CRAD013  Adjustment #2: Chan CRAD006	ge the STIP ID from C Title: Engineering De	os/IT	Recipient:	City of Radford  City of Radford	Local Total Funds:  FTA 5339 State Local Total Funds:  Flexible STP State Local	- - - - - - -
State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total:	CRAD013  CRAD013  Adjustment #2: Chan CRAD006	ge the STIP ID from C Title: Engineering De	- - - - - - - - - - - - - - - - -	Recipient:	City of Radford  City of Radford	Local Total Funds:  FTA 5339 State Local Total Funds:  Flexible STP State	- - - - - - - - - - - -
State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STOP ID: State Local Year Total: Description:	CRAD013  CRAD013  Adjustment #2: Chan CRAD006	ge the STIP ID from C Title: Engineering De	os/IT  RAD005 to CRAD013 sign Transit Facility	Recipient:	City of Radford  City of Radford	Local Total Funds:  FTA 5339 State Local Total Funds:  Flexible STP State Local	- - - - - - - - - - -
State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: State State Local Year Total: Description: STIP ID:	- CRAD013	ge the STIP ID from C Title: Engineering De	os/IT  RAD005 to CRAD013 sign Transit Facility	Recipient:	City of Radford  City of Radford	FTA 5339 State Local Total Funds:  Flexible STP State Local Total Funds:	- - - - - - - - - - -
State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STOP ID: State Local Year Total: Description:	- CRAD013	ge the STIP ID from C Title: Engineering De	os/IT	Recipient:	City of Radford  City of Radford	Local Total Funds:  FTA 5339 State Local Total Funds:  Flexible STP State Local	- - - - - - - - - - -
State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Flexible STP State Flexible STP State Flexible STP	- CRAD013	ge the STIP ID from C Title: Engineering De Title: Purchase Route	os/IT	Recipient:	City of Radford	FIEXIBLE STP  Flexible STP  State  Local  Flexible STP  State  Local  Total Funds:	- - - - - - - - - - - -
State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: State State Local Flexible STP State State Local Flexible STP State State State State State Local State State State State State State	- CRAD013	ge the STIP ID from C Title: Engineering De Title: Purchase Route	os/IT	Recipient:	City of Radford  City of Radford  City of Radford  City of Radford	FIEXIBLE STP State Local Total Funds:  Flexible STP State Local Total Funds:  Flexible STP State	- - - - - - - - - - - -
State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Local Local	CRAD013	ge the STIP ID from C Title: Engineering De  Title: Purchase Route	os/IT	Recipient:	City of Radford	FTA 5339 State Local Total Funds:  Flexible STP State Local Total Funds:  Flexible STP State Local Total Funds:	- - - - - - - - - - - - -
State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: STIP ID: State Local Year Total: Description: STIP ID: STIP ID: STIP ID: STIP ID: STIP ID:	CRAD013	ge the STIP ID from C Title: Engineering De  Title: Purchase Route Title: Purchase Shop	os/IT	Recipient:	City of Radford  City of Radford  City of Radford  City of Radford	FIEXIBLE STP State Local Total Funds:  Flexible STP State Local Total Funds:  Flexible STP State Local Total Funds:  Flexible STP State Local Total Funds:	
State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Flexible STP State Local Flexible STP State Flexible	CRAD013	ge the STIP ID from C Title: Engineering De	os/IT  RAD005 to CRAD013 sign Transit Facility  Signage	Recipient:	City of Radford	FIEXIBLE STP State Local Total Funds:  Flexible STP State Local Total Funds:  Flexible STP State Local Total Funds:  FIEXIBLE STP State Local Total Funds:	- - - - - - - - - - - - -
State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Flexible STP	CRAD013	ge the STIP ID from C Title: Engineering De	os/IT	Recipient:	City of Radford	FIEXIBLE STP State Local Total Funds:  Flexible STP State Local Total Funds:  Flexible STP State Local Total Funds:  Flexible STP State Local Total Funds:	-
State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local State State State State State State State	CRAD013	ge the STIP ID from C Title: Engineering De  Title: Purchase Route Title: Purchase Shop 6	os/IT	Recipient:	City of Radford	FIEXIBLE STP State Local Total Funds:  Flexible STP State Local State Local Total Funds:	- - - - - - - - - - - - - - 13
State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Fra 5339 Federal Stimulus State Local Year Total:	CRAD013	ge the STIP ID from C Title: Engineering De  Title: Purchase Route Title: Purchase Shop 6 - 13	os/IT	Recipient:	City of Radford	FIEXIBLE STP State Local Total Funds:  Flexible STP State Local Total Funds:  Flexible STP State Local Total Funds:  Flexible STP State Local Total Funds:	- 13
State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: FTA 5339 Federal Stimulus State Local Year Total: Description:	CRAD013	ge the STIP ID from C Title: Engineering De	os/IT  RAD005 to CRAD013 sign Transit Facility  ESignage	Recipient:	City of Radford	FIEXIBLE STP State Local Total Funds:  Flexible STP State Local Total Funds:	- 13 1
State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: FTA 5339 Federal Stimulus State Local Year Total: Description: STIP ID:	CRAD013	ge the STIP ID from C Title: Engineering De  Title: Purchase Route Title: Purchase Shop 6 - 13	os/IT	Recipient:	City of Radford	FIEXIBLE STP State Local Total Funds:  Flexible STP State Local Total Funds:  Flexible STP State Local Total Funds:  Fra 5339 Federal Stimulus State Local Total Funds:	- 13 1
State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: FTA 5339 Federal Stimulus State Local Year Total: Description: STIP ID: FIEXIBLE STP	CRAD013	ge the STIP ID from C Title: Engineering De	os/IT	Recipient:	City of Radford  City of Radford	FIEXIBLE STP State Local Total Funds:  Flexible STP State Local Total Funds:  Flexible STP State Local Total Funds:  Flexible STP State Local Total Funds:  FTA 5339 Federal Stimulus State Local Total Funds:	- 13 1
State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: FTA 5339 Federal Stimulus State Local Year Total: Description: STIP ID: FIEXIBLE STP STIP ID: FIEXIBLE STP State	CRAD013	ge the STIP ID from C Title: Engineering De	os/IT	Recipient:	City of Radford	FIEXIBLE STP State Local Total Funds:  Flexible STP State Local Total Funds:  Flexible STP State Local Total Funds:  Flexible STP State Local Total Funds:  FTA 5339 Federal Stimulus State Local Total Funds:  FIEXIBLE STP State	- 13 1
State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: FTA 5339 Federal Stimulus State Local Year Total: Description: STIP ID: FIExible STP	CRAD013	ge the STIP ID from C Title: Engineering De  Title: Purchase Route Title: Purchase Shop 6 - 13 1 20  Title: Purchase Expan	os/IT	Recipient:	City of Radford  City of Radford	FIEXIBLE STP State Local Total Funds:  Flexible STP State Local Total Funds:  Flexible STP State Local Total Funds:  Flexible STP State Local Total Funds:  FTA 5339 Federal Stimulus State Local Total Funds:	- 13 1

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 202	24-2027
NEW RIVER VALL	EY METROPOLITA	AN PLANNING OR	GANIZATION				
STIP ID:	CRAD012	Title: Purchase Spare	Parts	Recipient:	City of Radford		
FTA 5339	-	14	-	-	-	FTA 5339	14
Flexible STP	-	-	-	-	-	Flexible STP	
State	•	34	-		-	State	34
Local	-	2	-	-	-	Local	2
Year Total:	-	50	-	-	-	Total Funds:	50
Description:		Total funding remains o \$34k). MPO approve				ok, Add FY24 FTA 5339 o	f \$14k, Increase
STIP ID:	NRVC001	Title: Paratransit Vehi	cles	Recipient:	New River Valley Co	ommunity Services	
FTA 5310	822	447	388	-	-	FTA 5310	835
State		-	48	-	-	State	48
Local		112	48	_	-	Local	160
Year Total:	999	559	484			Total Funds:	1.043
Description:				V2024 Local Approv	ed 0/26/2023 Adjust	tment#9: Total FY24 fundi	,
	Decreased from \$1,4 Local funding to \$48k funding by \$49k to ze	11k to \$1,043k (Increa x); Total FY26 funding	se FY25 FTA 5310 fu Decreased from \$247 g Decreased from \$32	nding by \$161k to \$38 k to zero (Decrease F	8k; Decrease FY25 \$ Y26 FTA 5310k fundi	rom \$1,411k to \$1,043k. T State funding by \$9k to \$4 ng by \$198k to zero; Deci 257k to zero; Decrease F	8k; Add FY25 ease FY26 State
STIP ID:	NRVC002	Title: Technology		Recipient:	New River Valley Co	ommunity Services	
FTA 5310	-	12	-	-	-	FTA 5310 —	12
State	-	2	-	_	_	State -	2
Local	_	1	_	_	-	Local -	1
Year Total:	_	15	_	_	_	Total Funds:	15
Description:	Adjustment #2: Decre		0 by \$12,000, decreas	e State by \$2,000, de	crease Local by \$1,00	00. DRPT Approved 06/21	
STIP ID:	NRVC003	Title: Operating		Recipient:	New River Valley C	ommunity Services	
FTA 5310	-	182		-	-	FTA 5310	182
State	-	145		_	-	State	145
Local	_	37		_	_	Local	37
Year Total:	_	364	_	_	_	Total Funds:	364
Description:	Approved 06/21/2023 State funding increas on September 4, 202	3. Adjustment#9: Total ed by \$87k to \$145k; F 4.	FY24 funding increase FY25 Local funding inc	sed by \$218k to \$364k creased by \$22k to \$3	k (FY24 FTA 5310 fur 7k). Approved by MF	I from \$162,000 to \$146,0 nding increased by \$108k O on August 16, 2024. A	to \$182k; FY24
STIP ID:	NRVC004	Title: Mobility Manage	ment	Recipient:	New River Valley C		
FTA 5310		12	-	-	-	FTA 5310	12
State	-	2	-	-	-	State	2
Local	-	1	-	-		Local	1
Year Total:	-	15		-	-	Total Funds:	15
Description:			•	. ,		5310 funds in FY 2024, a nt program. MPO approve	
STIP ID:	NRVS001	Title: Paratransit Vehi	cles	Recipient:	New River Valley Se	enior Services	
FTA 5310	-	128	-	-	-	FTA 5310	128
State	=		_	=	=	State	
Local	_	32				Local	32
Year Total:	-	160	-	-	-	Total Funds:	160
	Amandma::+ #4: A -1-1		th total funding \$400	- This project			
Description:	\$32,000 in non-Feder November 2, 2023.	ral match (for a total of	\$160,000) for New R	v. Triis project prograi iver Valley Senior Ser	ਜ਼ਿਙ ∌ ।∠ਲ਼,⊍⊍∪ ਜਿ Sectio vices' Mobility Manag	on 5310 funds in FY 2024 ement program. MPO app	, as well as proved on

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024	4-2027
NEW RIVER VALL	EY METROPOLITA	AN PLANNING ORG	ANIZATION				
Blacksburg Transit	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 202	4-2027
FTA 5307	2,139	2,577	2,239	2,306	2,375	FTA 5307	9,497
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	=	=	-	-	-	FTA 5311	=
FTA 5337	=	=	-	-	=	FTA 5337	=
FTA 5339	10,239	2,279	1,972	539	2,528	FTA 5339	7,318
Federal Stimulus	2,173	756	-	=	=	Federal Stimulus	756
Flexible STP	4,960	19	-	-	-	Flexible STP	19
RSTP	, =	=	-	=	=	RSTP	=
Other Federal	-	-	-	-	-	Other Federal	-
State	28,388	8,508	10,912	5,267	13,323	State	38,010
Local	9,983	8,251	9,879	8,859	10,867	Local	37,856
Revenues	93	115	118	122	126	Revenues	481
Totals	57,975	22,505	25,120	17,093	29,219		93,937
City of Radford	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 202	4-2027
FTA 5307	1,403	846	-	=	-	FTA 5307	846
FTA 5310	=	-	-	=	-	FTA 5310	=
FTA 5311	=	-	-	=	-	FTA 5311	=
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	20	-	-	-	FTA 5339	20
Federal Stimulus	271	-	-	-	-	Federal Stimulus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	=
Other Federal	-	-	-	-	-	Other Federal	-
State	502	573	-	-	-	State	573
Local	355	1,147	-	-	-	Local	1,147
Revenues		10	-	=	-	Revenues	10
Totals	2,531	2,596	-	-	-		2,596

TRANSIT COSTS (in \$1,000)

	T	1	1	1	1		
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 202	24-2027
<b>NEW RIVER VALL</b>	EY METROPOLITA	N PLANNING ORG	ANIZATION	•			
New River Valley Community Services	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 20	24-2027
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	822	769	388	-	-	FTA 5310	1,157
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	147	48	-	-	State	195
Local	177	182	48	-	-	Local	230
Revenues	-	-	-	-	-	Revenues	-
Totals	999	1,098	484	-	-		1,582
New River Valley MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 20	24-2027
FTA 5307	3,542	3,423	2,239	2,306	2,375	FTA 5307	10,343
FTA 5310	822	769	388	-	-	FTA 5310	1,157
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	10,239	2,299	1,972	539	2,528	FTA 5339	7,338
Federal Stimulus	2,444	756	-	-	-	Federal Stimulus	756
Flexible STP	4,960	19	-	-	-	Flexible STP	19
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	=	=	=	Other Federal	-
State	28,890	9,228	10,960	5,267	13,323	State	38,778
Local	10,515	9,580	9,927	8,859	10,867	Local	39,233
Revenues	93	125	118	122	126	Revenues	491
Totals	61,505	26,199	25,604	17,093	29,219		98,115

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	024-2027
METROPOLITAN	WASHINGTON COUNC	IL OF GOVERNME	NTS				
STIP ID:	ARL0009 (T21240)	Title: Commuter As	sistance Program	Recipient:	Arlington County		
CMAQ	18,709	461			_	CMAQ	461
RSTP	,	508			-	RSTP	508
State	- 7	242			-	State	242
Other Federal						Other Federal	
Local	Ī					Local	
Year Total:	35,923	1,211	-	-	-	Total Funds:	1,21
Description:		unding by \$122,000, in	g by \$18,710,000, Increase crease FY2024 RSTP fundir				
STIP ID:	ARL0010 (T22443)	Title: Crystal City N Entrance	Metro Station East	Recipient:	Arlington County		
CMAQ	-	-	-	-	-	CMAQ	
Other Federal	-	4,754	-	-	-	Other Federal	4,754
Other Federal	-	4,754	-	-	-	Other Federal	4,754
State	15,364	11,413	-	-	-	State	11,413
RSTP	44,178	20,708	-	-	-	RSTP	20,70
Local	-	44,916	-	•	•	Local	44,916
Year Total:	59,542	86,545	-	•		Total Funds:	86,54
Description:	Approved June 12, 2025.						
STIP ID:	ARL0011 (T24287)	Title: Arlington Comn	nuter Assistance Program	Recipient:	Arlington County		
CMAQ			5,961	4,630	-	CMAQ	10,59
Other Federal	1		, i	-		Other Federal	· · · · · · · · · · · · · · · · · · ·
Other Federal	1					Other Federal	
State	•		1,740	1,318	-	State	3,05
RSTP			998	643	-	RSTP	1,64
Local	I			-	-	Local	
Year Total:		-	8,699	6,591	-		15,290
Description: STIP ID:	\$1,740k); Total FY26 fund September 18, 2024. App	ling \$6,591k (Add FY26 roved by FTA on Nove	<u> </u>	dd FY26 RSTP fundin	g \$643k; Add FY26 Sta		
	ALX0005 (T21453)	,	Funding - Alexandria	Recipient.	City of Alexandria		
CMAQ		480	-	-	-	CMAQ	480
State		120	-	-	-	State	120
Year Total:		600	•	•		Total Funds:	600
Description:	Adjustment #2: Add Previo		80,000 and previous State F	funding of \$120,000; A	Approved on June 21, 2	2023.	
STIP ID:	ALX0009 (115668)	Title: Crystal City Pe Expansion	otomac Yard BRT	Recipient:	City of Alexandria		
CMAQ		800	-	-	-	CMAQ	800
FTA 5309	282	-	-	-	-	FTA 5309	
State		200	-	•	•	State	200
Local		-	-	-	-	Local	
Year Total:	1,782	1,000	-	-	-	Total Funds:	1,000
Description:							
STIP ID:	ALX0010 (T13569)	Title: DASH Electric Infrastructure	Bus Charging	Recipient:	City of Alexandria		
CMAQ	Q		-	-	-	CMAQ	
FTA 5339		9,945	-	-	•	FTA 5339	9,94
State		, -	-	-	-	State	,-
Local		1,288	-	-	-	Local	1,288
Year Total:		11,233	-	-	-	Total Funds:	11,23
Description:		,	funding of \$11,233,000. Add	d FTA 5339 funding of	\$9,945,000 and Local		
			gh an FTA discretionary 533				

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 202	24-2027
METROPOLITAN	WASHINGTON COUNC	IL OF GOVERNME	NTS			!	
STIP ID:	ALX0011 (T6331)	Title: DASH Fleet F	Replacement Project	Recipient:	City of Alexandria		
CMAQ		1,200	-	-	-	CMAQ	1,200
FTA 5339		14,040	-	-	-	FTA 5339	14,040
State	700	2,995	-	-	-	State	2,995
Local		3,510	-	-	-	Local	3,510
Year Total:	700	21,745	<u> </u>	-		Total Funds:	21,74
Description:	including: CMAQ of \$1,200 funded through an FTA dis	,000; FTA 5339 of \$1 cretionary 5339 (c) av	funding of \$21,745,000. Add 4,040,000; State of \$2,995, vard, Low or No Emissions V	000; and Local of \$3,5	10,000. MPO approved	on September 20, 2023	0
STIP ID:	ALX0012 (113572)	Title: Transit Way En Duke St and King St		Recipient:	City of Alexandria		
CMAQ		145	1,309	-	-	CMAQ	1,454
FTA 5339		-	-	-	-	FTA 5339	
Other Federal		-				_	
State	-	-	-	-	-	State	
Local		- 4.5	- 1 000	-	-	Local	
Year Total: Description:	-	145	1,309 Previous Year CMAQ fundir			Total Funds:	1,454
 STIP ID:	MPO on June 11, 2024. A  ALX0014 (T13617)	pproved by DRPT on  Title: Duke Street Col	· · · · · · · · · · · · · · · · · · ·	Recipient:	City of Alexandria		
CMAQ	, , ,				•	CMAQ	
Other Federal			550	-	_	Other Federal	550
RSTP						RSTP	
FTA 5309						FTA 5309	
State						State	
Local			200	-		Local	200
Year Total:	=	-	750	-		Total Funds:	750
Description:	\$300k (Add FY25 FTA Sec Approved by NCRTPB Jul (FTA Section 20005(b) by	tion 20005(b) funds \$ / 17, 2024. Approved \$250k to zero; Increasing by \$100k to \$200k.	nding \$400k (Add FY25 FTA 200k; Add FY25 Local funds by FTA on August 1, 2024 se FY25 Other Federal (FTA Approved by TPO on Augu	\$100k); Total FY27 ft Adjustment#10: Total Section 20005(b) by \$	inding \$50k (Add FY25 FY25 funding \$750k (E 250k to \$550k); Decre	FTA Section 20005(b) for Pecrease FY26 and FY27 ase FY26 Local funding by	unds \$50k). ' Other Federal
STIP ID:	ALX0015 (T13618)	Title: DASH On-Route Opportunity Charger	e Electric Transit Bus	Recipient:	City of Alexandria		
CMAQ						CMAQ	
Other Federal			1,000	-		Other Federal	1,000
RSTP						RSTP	
FTA 5309						FTA 5309	·
State			050			State	050
Local			250	-		Local Local	250
Year Total:	Annon descent#F: A -l-1 b1	- Drainet Tet-LEVOS (	1,250 nding \$750k (Add FY25 earr	n aut Camanait D	at funding court 00001	Total Funds:	1,250
Description:	FY26 funding \$500k (Add FTA on August 1, 2024. Ad Federal (FTA Section 2000	FY25 earmark Commi djustment#10: Total F 95(b) by \$400k to \$1,0	nding \$750K (Add FY25 earr unity Project funding grant \$4 'Y25 funding \$1,250k (Decre 00k); Decrease FY26 Local F on September 30, 2024.	100k; Add FY25 Local ase FY26 Other Fede	funds \$100k). Approve ral (FTA Section 20005	d by NCRTPB July 17, 2 (b) by \$400k to zero; Inci	024. Approved by rease FY25 Other

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	024-2027
IETROPOLITAN	WASHINGTON COUNC	IL OF GOVERNME	NTS				
STIP ID:	ALX0016 (T13660)	Title: DASH Technolo		Recinient:	City of Alexandria		
	ALX0010 (113000)	True: B/torr recilion		rtecipient.	City of Alexandria		
CMAQ			1,515			CMAQ	1,51
Other Federal RSTP			1,706	-		Other Federal RSTP	1,70
FTA 5309 State						FTA 5309 State	
Local						Local	
Year Total:	_	_	3,221		_	Total Funds:	3,22
Description:	\$1,706k). Adopted by the	TPB Steering Commit	-2027 funding \$3,221. Add T ttee at its meeting on Friday, the TPB Steering Committee	December 6, 2024. F	Final approval following	review by the full TPB a	at its meeting on
STIP ID:	115550 (T13563)	Title: US 1 Bus Rapid	Transit (DRPT)	Recipient:	Fairfax County		
CMAQ	18,410	2,458	240	640	26,167	CMAQ	29,50
Other Federal	12,290	-	12,290	-		Other Federal	12,29
RSTP	14,615	-	-	2,363	10,451	RSTP	12,81
FTA 5309		-	-	43,300	399,300	FTA 5309	442,60
State	7,268	-	16,201	1,764	11,654	State	29,61
Local	19	-	-	-	-	Local	
Year Total: Description:	52,602	2,458	<b>28,731</b> ect and adds funding of \$52,	48,067		Total Funds:	526,82
	\$399,300,000 in FTA 5309	9, and \$11,654,000 of	300,000 of FTA 5309, and \$ State. MPO approved on Ju	ly 19, 2023. Approve	d by FTA January 22, 2		,
STIP ID:	FFX0003 (T21448)	Title: Fairfax Count	ywide Transit Stores	Recipient:	Fairfax County		
CMAQ	2,488	520	536	-	•	CMAQ	1,05
State	130	130	-	-	-	State	13
Local	622	130	134			Local	26
Year Total:	2,618	780	670	-	-	Total Funds:	1,45
Description:	Adjustment #2: Increase F funds by \$134,000. Appro		g by \$1,968,000; increase pro	evious State funding l	by \$492,000. Increase F	Y2025 CMAQ by \$536	,000, increase Sta
STIP ID:	FFX0004 (115549)	Title: US 1 Bus Rap	<del>pid Transi</del> t	Recipient:	Fairfax County		
CMAQ	29,031					CMAQ	
Other Federal	20,000					Other Federal	
Other Federal	40,968	_				Other Federal	
RSTP	,		-			RSTP	
	10,690	-	-	-	-		
State	641					State	
Local	-		-		193,283	Local	193,28
<del>Local</del>	<del>250,186</del>				-	Local	
Year Total:	351,516				193,283	Total Funds:	193,28
Description:	Project (115549) is shown \$20,000,000; Other federa	in VDOT's portion of t I of \$40,968,000; RST	I previous funding in the amo the STIP - reference page 25 P of \$10,690,000; State of \$ 9, 2023. Approved by FTA J	4. Removes Previou 641,000; and Local of	ıs year funding including	g: CMAQ of \$29,031,00	0; Other federal o
STIP ID:	FFX0005 (T13563)	Title: US 1 Bus Rap	pid Transit (DRPT)	Recipient:	Fairfax County		
CMAQ	15,568	28,103	240	694	•	CMAQ	29,03
RSTP	6,953	10,226		2,363		RSTP	12,58
FTA 5309						Other Federal	
Other Federal		18,182				Other Federal	18,18
State		57,820				State	57,82
Local Year Total:	22,521	463,103 <b>577,434</b>	240	3,057	-	Local Total Funds:	463,10 <b>580,7</b> 3
		·					
Description:		STP \$10,226K, Other	731K. For Previous total fund Federal \$18,182K, State \$5 RSTP \$2,363K). MPO appro	7,820K, Local \$463,10	03K). In FY25 add total		

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-	-2027
METROPOLITAN	WASHINGTON COUNC	L IL OF GOVERNME	NTS	<u> </u>		1	
STIP ID:	FFX0006 (T13635)	Title: Fairfax Coun		Recipient:	Fairfax County		
CMAQ						CMAQ	-
RSTP						RSTP	-
FTA 5339			50,591			FTA 5339	50,591
Other Federal						Other Federal	-
State Local			8,928			State Local	8,928
Year Total:	_	_	59.519	_	-	· Total Funds:	59,519
	Amendment#6: Add New I September 18, 2024. Appr		nding \$59,519k (Add FY25 F	TA 5339 funding \$50,	591k; Add FY25 State		
STIP ID:	PRTC0003	Title: PRTC Rehab	oilitate/Rebuild OmniRide I	Recipient:	PRTC		
FTA 5309	9,144	-	-	-	-		-
FTA 5337	-	-	-	-	-	FTA 5337	-
State	1,710	-	-	-	-	State	-
Local	40.054	-	-	-		Local	-
Year Total: Description:	10,854	-	-	-		Total Funds:	-
STIP ID:	PRTC0004 (T5601)	Title: PRTC - Prev	entive Maintenance	Recipient:	PRTC		
FTA 5307	-	7,491	6,000	-	-	FTA 5307	13,491
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
State	-	-	-	-	-	State	-
Local	-	1,873	1,500	-	-	Local	3,373
Year Total: Description:	-	9,364	<b>7,500</b> g Total by \$3,954k to zero. (l	<u>-</u>		Total Funds:	16,864
STIP ID:	PRTC0005 (T4506)	Title: PRTC - Bus /	Acquisition/Replacement	Recipient:	PRTC		
FTA 5307	-	-	392	-	-	FTA 5307	392
FTA 5337	-	1,384	976	-	-		2,360
FTA 5339	-	1,258	432	-	-		1,690
State	-	538	360	-	-	State	898
Local Year Total:	-	132 <b>3,312</b>	90 <b>2,250</b>	-	<u> </u>	Local  Total Funds:	5,562
Description:	zero; Decrease Previous S 5337 \$1,387k; Increase F by DRPT May 14, 2024. A	Previous Total Funding State by 388k to zero; Y24 FTA 5339 by \$400 Amendment#9: Total FY25 State funding \$3	g by \$4,124k to zero (Decrea Decrease Previous Local by 8k to \$1,258k; Add FY24 Sta FY25 funding \$2,250k (Add F 160k; Add FY25 Local funding	437k to zero). Increas te 538k; Add FT24 Lo FY25 FTA 5307 fundin	7 by 1,939k to zero; De e FY24 Total Funding cal 132k). Approved b g \$392k; Add FY25 FT	ecrease Previous FTA 5339 by \$2,463k to \$3,312k (Add y NCRTPB on March 15, 20 TA 5337 funding \$976k; Add	by 1,360k to FY24 FTA 24. Approved FY25 FTA
STIP ID:	PRTC0006	Title: PRTC Securi	ty Enhancements	Recipient:	PRTC		
FTA 5307	49	-	-	-			-
State Local	12	-	-	-	<u> </u>	State Local	<u> </u>
Year Total:	61	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	PRTC0007 (T21457)	Title: PRTC Comm	nuter Assistance Program	Recipient:	PRTC		
CMAQ		558	-	-	-	CMAQ	558
State	-	139	-	-	-	State	139
Year Total:	Adjustment #0: In and	697	1 124 00 and : C: :	funding by 6000 000		Total Funds:	697
		TEVIOUS I UITUITU DV D	1,134,00, and previous State	and FY2025 State fun		ng moreaseu by \$40,000 and	1 - 4.0(1.07) 6.4-04-0 1

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 202	4-2027
METROPOLITANI	WASHINGTON COUNC			112020	1 1 2021	10101111202	
			nent (OmniRide Express				
STIP ID:	PRTC0008 (T21459)	Commuter Buses)	попе (Општаво Ехргово	Recipient:	PRTC		
CMAQ	-	5,776	3,290	-	-	CMAQ	9,066
State	-	1,444	822	-	-	State	2,266
Local	-	-	-	-	-	Local	
Year Total:	-	7,220	4,112	-	-	Total Funds:	11,332
	is a cumulative change inc 2023; and Administrative M Increase FY2024 Total Fu	corporating Amendmer Modification #23-26 ap Inding by \$10K to \$7,22 tal FY25 funding \$4,11 12, 2025. Approved b		TPB on September 2 ch 15, 2024. Approved K to \$5,776K). Appro	1, 2022, Amendment 23 d by FTA on June 22, 20 oved by MPO on March	3-13.3 approved by NCRT 024. Adjustment #7:Techr 15, 2024. Approved by DF	PB on March 15 nical Correction - RPT July 16,
STIP ID:	NVTC0001	Title: Envision Route Planning Study	7 Bus Rapid Transit (BRT)		Recipient: Fairfax 0	County	
CMAQ	-	-	-	-	-	CMAQ	
FTA 5339	-	-	-		-	FTA 5339	
Other Federal	-	-	2,000				2,000
State	-	-	500	-	-	State	50
Local	-	-	500	-	-	Local	500
Year Total:	-	-	3,000	-	-	Total Funds:	3,000
	Previous FY23 Earmark –	CPF funding by \$2,00 ease Local funding by	MPO May 15, 2024. Appro- 0k to zero; Add FY25 Earma \$250k to zero; Increase Loc	ark – CPF funding \$2,	000k; Decrease FY24 S	tate funding by \$500k to	zero; Add FY25
STIP ID:	WMATA01 (T21031)	Title: WMATA Rep	lacement Buses	Recipient:	WMATA		
CMAQ	-	-	-	-	-	CMAQ	
FTA 5337	-	-	-	-	-	FTA 5337	
State	-	-	-	-	-	State	
Local	-	-	-	-	-	Local	
Year Total:		-		-	-	Total Funds:	
Description:	Amendment #2: FY24 CM. FTA January 22, 2024.	AQ funding decreases	by \$2,960,000; FY24 State	funding decreases by	\$740,000. Approved b	y MPO on April 19, 2023.	Approved by
STIP ID:	WMATA02 (T21033)	Title: Buses, Bus Nand Paratransit	Aaintenance Facilities	Recipient:	WMATA		
CMAQ	-	3,413	3,849	3,468	-	CMAQ	10,730
FTA 5337	-	-	-	-	-	FTA 5337	-
State	-	853	962	867	-	State	2,68
Local	-	-	-	-	-	Local	•
Year Total:	-	4,266	4,811	4,335	-		13,41
·	FY24. Adds CMAQ fundby MPO April 19, 2023. A	s of \$2,726,000 and Si pproved by FTA Janua d by \$281k to \$962k)	s, Bus Maintenance Facilities tate funds of \$681,000 in FY ary 22, 2024. Total FY25 fur Approved by MPO on May 3	s and Paratransit. Ad 25. Adds CMAQ fund ding increased by \$1	ds of \$3,468,000 and St ,404k to \$4,811k (FY25	ate funds of \$867,000 in I CMAQ increased by \$1,1	FY26. Approved
	VRE0001 (T4818)	Title: Rolling Stock Overhauls	Modifications and	Recipient:	NVTC - VRE		
FTA 5307	-	-	-	-	-	FTA 5307	
FTA 5337	2,769	-	12,388	8,800	-	FTA 5337	21,18
State	554	-	2,478	1,760	-	State	4,23
Local	138	-	619	440	-	Local	1,05
Year Total:	3,461	-	15,485	11,000		Total Funds:	26,48
·	\$554k; Decrease Previous to zero; Decrease FY24 St funding from \$1,520k to \$7 \$11,000k (Increase FY26 I	Local funding from \$5 tate funding from \$607 12,388k; Increase FY2 FTA 5337 funding from	(Decrease Previous FTA 53 553k to \$138k); Decrease FY k to zero; Decrease FY24 L 5 State funding from \$152k n \$2,663k to \$8,800k; Increa e on April 4, 2025. Approved	(24 Total funding fron ocal funding from \$15 to \$2,478k; Increase I se FY26 State fundin	n \$3,794k to zero (Decre 2k to zero); Total FY25 FY25 Local funding from g from \$266k to \$1,760k	ease FY24 FTA 5337 fund funding \$15,485 (Increas a \$228k to \$619k; Total F k; Increase FY26 Local fu	ding from \$3,035 e FY25 FTA 533 Y26 funding

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2	2027
METROPOLITAN	WASHINGTON COUNC	IL OF GOVERNMEN	TS				
STIP ID:	VRE0002 (VRE0002)	Title: Fare Collection Improvements		Recipient:	NVTC - VRE		
RSTP	-	-	-	-	-	RSTP	
State	-	-	-	-	-	State	
Local	-	-	-	-	-	Local	
Year Total:	-	-	-	-	-	Total Funds:	
Description:							
STIP ID:	VRE0003 (VRE0003)	Title: Security Enhan	ncements Systemwide	Recipient:	NVTC - VRE		
FTA 5307	1,115	84	84	84	-	FTA 5307	252
FTA 5337	-	-	-	-	-	FTA 5337	
State	223	17	17	17	-	State	51
Local	556	4	4	4	-	Local	12
Year Total:	1,894	105	105	105	-	Total Funds:	315
Description:							
STIP ID:	VRE0007 (T4070)	Title: Storage Yards	Improvements	Recipient:	NVTC - VRE		
FTA 5307		2,390			-	FTA 5307	2,390
FTA 5337	-	39,357	-	-	-	FTA 5337	39,357
State		8,349			-	State	8,349
Local		2,087			-	Local	2,087
Year Total:	-	52,183	<u>.</u>	-		Total Funds:	52,183
Description:						A 5337 funding \$39,537; Ad I2, 2025. Approved by DRP	
STIP ID:	, ,	Title: Grant and Proj		Recipient:	NVTC - VRE		
FTA 5307	1,560	520	520	520	-	FTA 5307	1,560
State	0	-	-	_	_		
Local	390		100	100	-	State	
		130	130	130	-	Local	
Year Total:	1,950	130 <b>650</b>	130 <b>650</b>	130 <b>650</b>	-		
Description: STIP ID:			650		-	Local	
Description: STIP ID: CMAQ	1,950 VRE0009 (T18094)	7 Title: VRE Woodbrid	ge Station 723	650	-	Local Total Funds:  CMAQ	<b>1,95</b> 0
Description: STIP ID: CMAQ State	1,950 VRE0009 (T18094)	7 Title: VRE Woodbrid	ge Station	650	-	Local Total Funds:  CMAQ State	<b>1,950</b> 723
Description: STIP ID:  CMAQ State Local	1,950 VRE0009 (T18094) 1,616 404	7 Title: VRE Woodbrid	650 ge Station 723 181	Recipient:	NVTC - VRE	Local Total Funds:  CMAQ State Local	723 181
Description: STIP ID: CMAQ State Local Year Total:	1,950 VRE0009 (T18094)	7 Title: VRE Woodbrid	ge Station 723	Recipient:	NVTC - VRE	Local Total Funds:  CMAQ State	723 181
Description: STIP ID:  CMAQ State Local	1,950 VRE0009 (T18094) 1,616 404	7 Title: VRE Woodbrid	650 ge Station 723 181	Recipient:	NVTC - VRE	Local Total Funds:  CMAQ State Local	723 181
Description:  STIP ID:  CMAQ State Local Year Total: Description: STIP ID:	1,950 VRE0009 (T18094) 1,616 404	7 Title: VRE Woodbrid	650 ge Station 723 181 - 904	Recipient:	NVTC - VRE	CMAQ State Local Total Funds:	723 181
Description:  STIP ID:  CMAQ State Local Year Total: Description:  STIP ID:  FTA 5307	1,950 VRE0009 (T18094) 1,616 404 - 2,020	Title: VRE Woodbrid Improvements	ge Station  723 181 - 904  and Facilities	Recipient:	NVTC - VRE  NVTC - VRE	CMAQ State Local Total Funds:	723 181 904
Description:  STIP ID:  CMAQ State Local Year Total:  Description:  STIP ID:  FTA 5307 FTA 5337	1,950 VRE0009 (T18094) 1,616 404 - 2,020	Title: VRE Woodbrid Improvements	650 ge Station 723 181 - 904	Recipient:	NVTC - VRE  NVTC - VRE	CMAQ State Local Total Funds:  FTA 5307 FTA 5337	723 181 - 904
Description:  STIP ID:  CMAQ State Local Year Total:  Description:  STIP ID:  FTA 5307 FTA 5337 CMAQ	1,950  VRE0009 (T18094)  1,616 404 - 2,020  VRE0011 (T4310)	Title: VRE Woodbrid Improvements	904 and Facilities	Recipient:  Recipient:	NVTC - VRE  NVTC - VRE	CMAQ State Local Total Funds:  Total Funds:  FTA 5307 FTA 5337 CMAQ	723 181 - 904
Description:  STIP ID:  CMAQ State Local Year Total:  Description:  STIP ID:  FTA 5307 FTA 5337 CMAQ State	1,950  VRE0009 (T18094)  1,616 404 - 2,020  VRE0011 (T4310)	Title: VRE Woodbrid Improvements	904 and Facilities	Recipient:  Recipient:	NVTC - VRE  NVTC - VRE	Local Total Funds:  CMAQ State Local Total Funds:  FTA 5307 FTA 5337 CMAQ State	723 181 - 904 - 13,973 - 2,769
Description:  STIP ID:  CMAQ State Local Year Total:  Description:  STIP ID:  FTA 5307 FTA 5337 CMAQ State Local	1,950  VRE0009 (T18094)  1,616 404 - 2,020  VRE0011 (T4310)	Title: VRE Woodbrid Improvements	650 ge Station 723 181 - 904 and Facilities - 13,973 - 2,769 724	Recipient:  Recipient:	NVTC - VRE  NVTC - VRE  NVTC - VRE	CMAQ State Local Total Funds:  Total Funds:  FTA 5307 FTA 5337 CMAQ State Local	723 181 904 13,973 - 2,769
Description:  STIP ID:  CMAQ State Local Year Total: Description:  STIP ID:  FTA 5307 FTA 5337 CMAQ State	1,950  VRE0009 (T18094)  1,616 404 - 2,020  VRE0011 (T4310)	Title: VRE Woodbrid Improvements	650 ge Station  723 181 - 904  and Facilities  - 13,973 - 2,769 724 17,466	Recipient:	NVTC - VRE  NVTC - VRE  NVTC - VRE	Local Total Funds:  CMAQ State Local Total Funds:  FTA 5307 FTA 5337 CMAQ State	723 181 904 13,973 2,769 724 17,466

Amendment #2: Amendment increases previous funding to \$84,515,000. Amendment increases total FY24 funding to \$12,642,000. FY24 FTA 5337 funding increases by \$2,080,000 and FY24 Local funding increases by \$521,000. Approved by MPO October 13, 2023. Approved by FTA January 22, 2024. Adjustment#16: Total overall funding Decrease from \$24,004k to \$17,466k; Decrease Total Previous funding from \$84,515k to zero (Decrease Previous FTA 5307 funding from \$22,249k to zero; Decrease Previous FTA 5337 funding from \$26,158k to zero; Decrease Previous State funding from \$17,872k to zero; Decrease Previous Local funding from \$18,236k to zero; Decrease Total FY24 funding from \$1,642k to zero (Decrease FY24 FTA 5307 funding from \$6,200k to zero; Decrease FY24 FTA 5337 funding from \$2,080k to zero; Decrease FY24 State funding from \$3,400k to zero; Decrease FY24 Local funding from \$962k to zero); Increase Total FY25 funding from \$10,000k to \$17,466k (Decrease FY25 FTA 5307 funding from \$6,200k to zero; Add FY25 FTA 5337 funding \$13,973k; Decrease FY25 State funding from \$3,400k to \$2,769k; Increase FY25 Local funding from \$400k to \$724k); Approved by MPO on April 8, 2025. DRPT approved on May 7, 2025. Amendment#9: Decrease Total Previous funding from \$84,236k to zero (Decrease Previous funding FTA 5307 funding from \$22,249k to zero; Decrease Previous FTA 5337 funding from \$26,158k to zero; Decrease Previous State funding from \$1,7872k to zero; Decrease Previous Local funding \$18,236 to zero; Decrease TY24 funding from \$1,2642k to zero (Decrease FY24 FTA 5307 funding from \$6,200k to zero; Decrease FY25 FTA 5307 funding from \$2,00k to zero; Decrease FY24 Local funding from \$6,200k to zero; Decrease FY25 FTA 5307 funding from \$2,00k to zero; Decrease FY25 State funding from \$3,400k to zero; Decrease FY25 FTA 5307 funding from \$2,00k to zero; Decrease FY25 FTA 5307 funding from \$2,00k to zero; Decrease FY25 State funding from \$3,400k to zero; Decrease FY25 Local funding from \$4,00k to zero; Decrease FY25 Local funding from \$4,00k to

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 202	24-2027
	Į			F1 2020	F1 2021	10tal 1 1 202	24-2021
METROPOLITAN	WASHINGTON COUNC	Title: VRE Frederi					
STIP ID:	VRE0012	Rehabilitation	skaburg otation	Recipient: N	VTC - VRE		
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5337	-	-	-	-	-	FTA 5337	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	-		Total Funds:	-
Description:	Adjustment#2: Adjustment Station Rehabilitation. Ap		rrection to the Title of the Prober 3, 2023.	oject. Title changes from	ı VRE Track Lease Ir	nprovements to VRE Fre	edericksburg
STIP ID:	VRE0013 (111654)	Title: Rolling Stock A	cquisition -Debt Service	Recipient: N\	/TC - VRE		
FTA 5307	11,830	1,398	1,397	1,398	-	FTA 5307	4,193
FTA 5337	10,503	3,502	2,728	1,957	-	FTA 5337	8,187
RSTP	-	-	-	-	-	RSTP	
State		980	825	671	-	State	2,476
Local	735	245	206	168	-	Local	619
Year Total:	26,007	6,125	5,156	4,194		Total Funds:	15,475
Description:	Adjustment #2: Include "D	ebt Service" in projec	t title. 'DC/State is included in	n State. Approved by DR	RPT October 3, 2023	i e	
STIP ID:	VRE0014 (113526)	Title: VRE Manass	as Line Capacity	Recipient: N\	/TC - VRE		
CMAQ	295	-	-	-	-	CMAQ	-
FTA 5337	-	-	-	-	-	FTA 5337	-
State	74	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	369	-		-	-	Total Funds:	-
Description:						1	
STIP ID:	VRE0015 (11581)	Title: L'Enfant Stat	ion and Fourth Track	Recipient: <b>VF</b>	RE		
FTA 5307	-	-	23,392	-	20,800	FTA 5307	44,192
FTA 5337	-	-	-	-	-	FTA 5337	-
State	2,526	-	6,778	-	36,460	State	43,238
Local	1,000	-	1,170	18,200	1,040	Local	20,410
Year Total:	3,526	-	31,340	18,200		Total Funds:	107,840
Description:	5337 funding from \$11,209 Decrease FY24 Total fund zero; Decrease FY24 State funding \$6,778k; Add FY2	Ok to zero; Decrease Fing from \$11,123 to zero; Decrease Funding from \$1,780 5 Local funding \$1,170 1,040k). Approved by	g from \$69,941 to \$3,526 (D Previous State funding from \$ ero (Decrease FY24 FTA 530 k to zero; Decrease FY24 Lo Dk; Add FY26 State funding \$ MWCOG on April 4, 2025. A	\$27,249 to \$2,526k; Decr 07 funding from \$2,864k to cal funding from \$445k to \$18,200k; Add FY27 FTA	ease Previous Local to zero; Decrease FY o zero; Add FY25 FT v 5307 funding \$20,8	funding from \$31,725k t '24 FTA 5337 funding fro A 5307 funding \$23,392 00k; Add FY27 State fun	o \$1,000k); om \$6,034k to k; Add FY25 State ding \$36,460k;
STIP ID:	VRE0016 T11630)	Title: VRE Francoi Improvements	nia-Springfield Station	Recipient: N\	VTC - VRE	,	
	· · · · · · · · · · · · · · · · · · ·	p					
CMAQ	· · · · · · · · · · · · · · · · · · ·	-	-	-	-	CMAQ	-
	· · · · · · · · · · · · · · · · · · ·	11,121	- 4,492	-	-	CMAQ FTA 5337	- 15,613
CMAQ FTA 5337 State		- 11,121 2,224	898	-		FTA 5337 State	- 15,613 3,122
CMAQ FTA 5337	-	11,121	·		- -	FTA 5337	

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024	1-2027
ETROPOLITAN	WASHINGTON COUNC				•		
STIP ID:	VRE0017	Title: VRE Rolling	Stock Acquisition -	Recipient:	NVTC - VRE		
CMAQ	1	NVCC				- CMAQ	
FTA 5309		-	108,761	-			108,76
State		_	27,190	-		- State	27,19
Local		-	-	-		- Local	2.,.0
Year Total:		-	135,951	-		· Total Funds:	135,95
Description:	DC/State is included in Sta	ate					
STIP ID:	VRE0018 (T11631)	Title: VRE Rolling		Recipient:	NVTC - VRE		
		Expansion Coaches	S	<b>"</b>	T.		
CMAQ		-	- 40.400	-		- CMAQ	10.15
FTA 5307		-	10,129	-		1 171 0001	10,12
State Local	,	-	2,206 326	-		- State - Local	2,20
Year Total:		-	12,661	-		· Total Funds:	12,66
Description:			otal FY2024-2027 funding \$	12 661k Total FV24 t			
STIP ID:			24 FTA State funding by \$2,3 ,129k; Add FY25 State fund k Road Station				
CMAQ	2,000	Improvements				- CMAQ	
FTA 5307	,	-		-		- FTA 5307	
State		-				- State	
Local Year Total:		-	-	-		Local Total Funds:	
	2,500 DC/State is included in Sta		•	-	•	· Total Funds:	
Description: STIP ID:	VRE0020	Title: VRE Alexand Improvements	Iria Station	Recipient:	NVTC - VRE		
CMAQ	-	-	-	-		- CMAQ	
FTA 5307	-	-	-	-		- FTA 5307	
FTA 5337	320	10,744	-	-		- FTA 5337	10,74
Other Federal	8,619		-	-		- Other Federal	
State	22,623	2,149	-	-		- State	2,14
Local	16	537	-	-		- Local	53
Year Total:				-		· Total Funds:	13,43
Description:	\$8,619k; Add Previous Sta Add FY24 Local \$537k). '	ate \$22,623k; Add Prev 'DC/State is included in	,578k (Decrease Previous F vious Local \$16k); Add FY24 I State. This is a cumulative rch 15, 2024. Approved by F	Total Funding of \$13 change incorporating	3,430k (Add FY24 FTA Amendment 23-17.3	5337 \$10,744k; Add FY24	State \$2,149k;
STIP ID:	VRE0021 (T13602)	Title: VRE Crossro	ads Yard Expansion	Recipient:	NVTC - VRE		
CMAQ	-	-	-	-		- CMAQ	
FTA 5307	-	9,436	-	-		- FTA 5307	9,43
State	; -	1,887	-	-		- State	1,88
Local		472	-	-		- Local	47
Year Total:		11,795	•	-		· Total Funds:	11,79
Description:			al funding of \$11,795k (Add arch 21, 2024. Approved by			\$1,887k; Add FY24 Local \$4	172k). 'DC/State
STIP ID:	VRE0022 (T13662)	Title: VRE Broad R	Run Corridor Lead Track	Recinient:	NVTC - VRE		
CMAQ	-	- I - I - I		- Tooipiciit.		- CMAQ	
FTA 5307			_	9,200			9,20
				3,200		- State	5,20
State		+		0.000			2.20
State Local	1 _		-	2,300		- Local	7.30
State Local <b>Year Total</b> :		_	<u>-</u>	2,300 <b>11,500</b>		Local Total Funds:	2,30 <b>11,50</b>

						1	
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 202	24-2027
METROPOLITAN	WASHINGTON COUNC	IL OF GOVERNME	NTS				
	VRE0022 (T13662)		Run Corridor Lead Track				
STIP ID:	,	Property Acquisition	1	Recipient:	NVTC - VRE	0144.0	
CMAQ	-	-	0.000	-	-	CMAQ	0.000
FTA 5307	-	-	9,200	-	-	FTA 5307	9,200
State Local	_	-	2,300	-	-	State Local	2,300
Year Total:		-	11,500	-	-	Total Funds:	11,500
Description:	Amendment#9: Add New	Project. Add Total FY	25 funding \$11,500k (Add F	Y25 FTA 5307 fundin			
	TPB Steering Committee a	at its meeting on Marcl	h 18, 2025. Approved by FT	A on June 12, 2025.			
	VRE0023 (T13663)	Title: VRE Semina	ry Yard Property				
STIP ID:	1	Acquisition		Recipient:	NVTC - VRE		
CMAQ	-	-	-	-	-	CMAQ	-
FTA 5337	-	-	50,304	-	-	FTA 5337	50,304
State	-	-	- 10 F76	-	-	State	10.576
Local Year Total	-	-	12,576	-	-	Local	12,576
Year Total: Description:	Amendment#9: Add New	Project Add FV25 To	<b>62,880</b> otal funding \$62,880k (Add F	- V25 FTΔ 5337 fundin	a \$50 304k: Add EV25 I		62,880
Description.		•	y, December 6, 2024. Final		•	• ,	
			e at its meeting on March 18			3	-,
		Title: \/DE Dreports	Anguicition for				
STIP ID:	VRE0025 (T13667)	Title: VRE Property Manassas Line Ope	•	Recipient:	NVTC - VRE		
CMAQ	_	iviariassas Line Opi	-	rtecipient.	- INVIO-VIL	CMAQ	_
FTA 5307		_		_	31,139	FTA 5307	31,139
FTA 5337					31,139	FTA 5337	31,139
State	-				01,100	State	-
	_		10 569		5 000	Local	15 569
Local  Year Total:	- -	-	10,569 <b>10,569</b>	-	5,000 <b>67,278</b>	Local Total Funds:	15,569 <b>77,847</b>
Local	-	- Project. Total FY25 fu	,	- ocal funding \$10,569k	67,278	Total Funds:	77,847
Local Year Total:	- Amendment#9: Add New I	5337 funding \$31,139	10,569 nding \$10,569 (Add FY25 Lok; Add FY27 Local funding \$		67,278 ); Total FY27 funding \$6	Total Funds: 67,278 (Add FY25 FTA 5	<b>77,847</b> 307 funding
Local Year Total: Description:	Amendment#9: Add New I \$31,139k; Add FY27 FTA Approved by FTA on June	5337 funding \$31,139 12, 2025. Approved b Title: VRE Semina	10,569 nding \$10,569 (Add FY25 Lock; Add FY27 Local funding \$ y DRPT on June 16, 2025. ry Yard Midday Storage	5000k). Approved by	67,278 ); Total FY27 funding \$6 TPB Steering Committe	Total Funds: 67,278 (Add FY25 FTA 5	<b>77,847</b> 307 funding
Local Year Total: Description: STIP ID:	- Amendment#9: Add New I \$31,139k; Add FY27 FTA	5337 funding \$31,139l 12, 2025. Approved b	10,569 nding \$10,569 (Add FY25 Lock; Add FY27 Local funding \$ y DRPT on June 16, 2025. ry Yard Midday Storage	5000k). Approved by	67,278 ); Total FY27 funding \$I TPB Steering Committe  NVTC - VRE	Total Funds: 67,278 (Add FY25 FTA 5 ee at its meeting on Marc	<b>77,847</b> 307 funding
Local Year Total: Description:  STIP ID:  CMAQ	Amendment#9: Add New I \$31,139k; Add FY27 FTA Approved by FTA on June	5337 funding \$31,139 12, 2025. Approved b Title: VRE Semina	10,569 nding \$10,569 (Add FY25 Lock; Add FY27 Local funding \$ y DRPT on June 16, 2025. ry Yard Midday Storage	5000k). Approved by	67,278 ); Total FY27 funding \$6 TPB Steering Committe	Total Funds: 67,278 (Add FY25 FTA 5 ee at its meeting on Marc	<b>77,847</b> 307 funding
Local Year Total: Description:  STIP ID:  CMAQ FTA 5307	Amendment#9: Add New I \$31,139k; Add FY27 FTA Approved by FTA on June	5337 funding \$31,139 12, 2025. Approved b Title: VRE Semina	10,569 nding \$10,569 (Add FY25 Lok; Add FY27 Local funding \$ y DRPT on June 16, 2025. ry Yard Midday Storage ty	5000k). Approved by  Recipient:	67,278 ); Total FY27 funding \$I TPB Steering Committe  NVTC - VRE	Total Funds: 67,278 (Add FY25 FTA 5 ee at its meeting on Marc CMAQ FTA 5307	77,847 307 funding ch 7, 2025.
Local Year Total: Description:  STIP ID:  CMAQ FTA 5307 FTA 5337	Amendment#9: Add New I \$31,139k; Add FY27 FTA Approved by FTA on June	5337 funding \$31,139 12, 2025. Approved b Title: VRE Semina	10,569 nding \$10,569 (Add FY25 Lock; Add FY27 Local funding \$ y DRPT on June 16, 2025. ry Yard Midday Storage	5000k). Approved by	67,278 ); Total FY27 funding \$I TPB Steering Committe  NVTC - VRE	CMAQ FTA 5337	<b>77,847</b> 307 funding
Local Year Total: Description:  STIP ID:  CMAQ FTA 5307 FTA 5337 State	Amendment#9: Add New I \$31,139k; Add FY27 FTA Approved by FTA on June	5337 funding \$31,139 12, 2025. Approved b Title: VRE Semina	10,569 nding \$10,569 (Add FY25 Lock; Add FY27 Local funding \$ y DRPT on June 16, 2025. ry Yard Midday Storage ty - 620	Recipient:	67,278 ); Total FY27 funding \$I TPB Steering Committe  NVTC - VRE	CMAQ FTA 5337 State	77,847 307 funding th 7, 2025.
Local Year Total: Description:  STIP ID:  CMAQ FTA 5307 FTA 5337 State Local	Amendment#9: Add New I \$31,139k; Add FY27 FTA Approved by FTA on June	5337 funding \$31,139 12, 2025. Approved b Title: VRE Semina	10,569 nding \$10,569 (Add FY25 Lck; Add FY27 Local funding \$ y DRPT on June 16, 2025. ry Yard Midday Storage ty - 620	Recipient: - 4,800	67,278 ); Total FY27 funding \$i TPB Steering Committe  NVTC - VRE	CMAQ FTA 5337 State Local	77,847 307 funding th 7, 2025.  5,420 - 1,355
Local Year Total: Description:  STIP ID:  CMAQ FTA 5307 FTA 5337 State Local Year Total:	Amendment#9: Add New I \$31,139k; Add FY27 FTA Approved by FTA on June VRE0026 (T13668)	5337 funding \$31,139l 12, 2025. Approved b Title: VRE Semina Replacement Facili	10,569 nding \$10,569 (Add FY25 Lck; Add FY27 Local funding \$ y DRPT on June 16, 2025. ry Yard Midday Storage ty - 620 155 775	Recipient: - 4,800 1,200 6,000	67,278 ); Total FY27 funding \$ TPB Steering Committe  NVTC - VRE  -	CMAQ FTA 5337 State Local Total Funds:	77,847 307 funding th 7, 2025.  - 5,420 - 1,355 6,775
Local Year Total: Description:  STIP ID:  CMAQ FTA 5307 FTA 5337 State Local	Amendment#9: Add New I \$31,139k; Add FY27 FTA Approved by FTA on June  VRE0026 (T13668)  Amendment#9: Add New I	5337 funding \$31,139l 12, 2025. Approved b Title: VRE Semina Replacement Facili	10,569 nding \$10,569 (Add FY25 Loc; Add FY27 Local funding \$ y DRPT on June 16, 2025. ry Yard Midday Storage ty - 620 155 775 nding \$775k (Add FY25 FTA al funding \$1,200k). Approv	Recipient: 4,800 1,200 6,000 5337 funding \$620k;	67,278 ); Total FY27 funding \$1 TPB Steering Committe  NVTC - VRE  - Add FY25 Local fundin	CMAQ FTA 5307 FTA 5337 State Local Total Funds:	77,847 307 funding th 7, 2025.
Local Year Total: Description:  STIP ID:  CMAQ FTA 5307 FTA 5337 State Local Year Total:	Amendment#9: Add New I \$31,139k; Add FY27 FTA Approved by FTA on June  VRE0026 (T13668)	5337 funding \$31,139l 12, 2025. Approved b Title: VRE Semina Replacement Facili	10,569 nding \$10,569 (Add FY25 Lok; Add FY27 Local funding \$ y DRPT on June 16, 2025. ry Yard Midday Storage ty	Recipient: 4,800 1,200 6,000 5337 funding \$620k;	67,278 ); Total FY27 funding \$1 TPB Steering Committe  NVTC - VRE  - Add FY25 Local fundin	CMAQ FTA 5307 FTA 5337 State Local Total Funds:	77,847 307 funding th 7, 2025.
Local Year Total: Description:  STIP ID:  CMAQ FTA 5307 FTA 5337 State Local Year Total:	Amendment#9: Add New I \$31,139k; Add FY27 FTA Approved by FTA on June  VRE0026 (T13668)	5337 funding \$31,139l 12, 2025. Approved b Title: VRE Semina Replacement Facili  - Project. Total FY25 fu 4,800k; Add FY26 Loc by DRPT on June 16, 20	10,569 nding \$10,569 (Add FY25 Lok; Add FY27 Local funding \$ y DRPT on June 16, 2025. ry Yard Midday Storage ty	Recipient:  4,800  1,200 6,000  5337 funding \$620k; ed by TPB Steering C	67,278 ); Total FY27 funding \$1 TPB Steering Committe  NVTC - VRE  - Add FY25 Local fundin	CMAQ FTA 5307 FTA 5337 State Local Total Funds:	77,847 307 funding th 7, 2025.
Local Year Total: Description:  STIP ID:  CMAQ FTA 5307 FTA 5337 State Local Year Total: Description:	Amendment#9: Add New I \$31,139k; Add FY27 FTA Approved by FTA on June  VRE0026 (T13668)	5337 funding \$31,139l 12, 2025. Approved b Title: VRE Semina Replacement Facili  - Project. Total FY25 fu 4,800k; Add FY26 Loc by DRPT on June 16, 3	10,569 nding \$10,569 (Add FY25 Lok; Add FY27 Local funding \$ y DRPT on June 16, 2025. ry Yard Midday Storage ty	Recipient:  4,800  1,200 6,000  5337 funding \$620k; ed by TPB Steering C	67,278 ); Total FY27 funding \$1 TPB Steering Committe  NVTC - VRE  - Add FY25 Local funding  committee at its meeting	CMAQ FTA 5307 FTA 5337 State Local Total Funds:	77,847 307 funding th 7, 2025.
Local Year Total: Description:  STIP ID:  CMAQ FTA 5307 FTA 5337 State Local Year Total: Description:	Amendment#9: Add New I \$31,139k; Add FY27 FTA Approved by FTA on June  VRE0026 (T13668)	5337 funding \$31,139l 12, 2025. Approved b Title: VRE Semina Replacement Facili  - Project. Total FY25 fu 4,800k; Add FY26 Loc by DRPT on June 16, 3	10,569 nding \$10,569 (Add FY25 Lok; Add FY27 Local funding \$ y DRPT on June 16, 2025. ry Yard Midday Storage ty	Recipient:  4,800  1,200 6,000  5337 funding \$620k; ed by TPB Steering C	67,278 ); Total FY27 funding \$1 TPB Steering Committe  NVTC - VRE  - Add FY25 Local funding  committee at its meeting	CMAQ FTA 5307 FTA 5337 State Local Total Funds: g \$155k); Total FY26 fur g on March 7, 2025. Appr	77,847 307 funding th 7, 2025.
Local Year Total: Description:  STIP ID:  CMAQ FTA 5307 FTA 5337 State Local Year Total: Description:  STIP ID:  CMAQ	Amendment#9: Add New I \$31,139k; Add FY27 FTA Approved by FTA on June  VRE0026 (T13668)	5337 funding \$31,139l 12, 2025. Approved b Title: VRE Semina Replacement Facili  - Project. Total FY25 fu 4,800k; Add FY26 Loc by DRPT on June 16, 3	10,569 nding \$10,569 (Add FY25 Lok; Add FY27 Local funding \$ y DRPT on June 16, 2025. ry Yard Midday Storage ty	Recipient:  4,800  1,200 6,000  5337 funding \$620k; ed by TPB Steering C	67,278 ); Total FY27 funding \$1 TPB Steering Committe  NVTC - VRE  - Add FY25 Local funding  committee at its meeting	Total Funds: 67,278 (Add FY25 FTA 5 see at its meeting on Marce  CMAQ FTA 5307 FTA 5337 State Local Total Funds: g \$155k); Total FY26 furg on March 7, 2025. Appr	77,847 307 funding th 7, 2025.
Local Year Total: Description:  STIP ID: CMAQ FTA 5307 FTA 537 State Local Year Total: Description:  STIP ID: CMAQ FTA 5307	Amendment#9: Add New I \$31,139k; Add FY27 FTA Approved by FTA on June  VRE0026 (T13668)	5337 funding \$31,139l 12, 2025. Approved b Title: VRE Semina Replacement Facili  - Project. Total FY25 fu 4,800k; Add FY26 Loc by DRPT on June 16, 3	10,569 nding \$10,569 (Add FY25 Lock; Add FY27 Local funding \$ y DRPT on June 16, 2025. ry Yard Midday Storage ty - 620 155 775 nding \$775k (Add FY25 FTA al funding \$1,200k). Approve 2025. City Station	Recipient:  4,800  1,200 6,000  5337 funding \$620k; ed by TPB Steering C	67,278 ); Total FY27 funding \$1 TPB Steering Committe  NVTC - VRE  - Add FY25 Local funding  committee at its meeting	Total Funds: 67,278 (Add FY25 FTA 5 see at its meeting on Marce  CMAQ FTA 5307 FTA 5337 State Local  Total Funds: g \$155k); Total FY26 fur g on March 7, 2025. Appr	77,847 307 funding th 7, 2025.
Local Year Total: Description:  STIP ID: CMAQ FTA 5307 FTA 5337 State Local Year Total: Description:  STIP ID: CMAQ FTA 5307 FTA 5307 FTA 5307 FTA 5307 FTA 5307 FTA 5307 State Local	Amendment#9: Add New I \$31,139k; Add FY27 FTA Approved by FTA on June  VRE0026 (T13668)	5337 funding \$31,139l 12, 2025. Approved b Title: VRE Semina Replacement Facili  - Project. Total FY25 fu 4,800k; Add FY26 Loc by DRPT on June 16, 3	10,569 nding \$10,569 (Add FY25 Lock; Add FY27 Local funding \$ y DRPT on June 16, 2025. ry Yard Midday Storage ty - 620 155 775 nding \$775k (Add FY25 FTA al funding \$1,200k). Approve 2025. City Station - 10,951	Recipient:  4,800  1,200 6,000  5337 funding \$620k; ed by TPB Steering C	67,278 ); Total FY27 funding \$1 TPB Steering Committe  NVTC - VRE  - Add FY25 Local funding  committee at its meeting	Total Funds: 67,278 (Add FY25 FTA 5 see at its meeting on Marce  CMAQ FTA 5307 FTA 5337 State Local  Total Funds: g \$155k); Total FY26 fur g on March 7, 2025. Apprenticular Apprenticul	77,847 307 funding th 7, 2025.
Local Year Total: Description:  STIP ID: CMAQ FTA 5307 FTA 5337 State Local Year Total: Description:  STIP ID: CMAQ FTA 5307 FTA 5307 FTA 5307 FTA 5337 State	Amendment#9: Add New I \$31,139k; Add FY27 FTA Approved by FTA on June  VRE0026 (T13668)	5337 funding \$31,139l 12, 2025. Approved b Title: VRE Semina Replacement Facili  - Project. Total FY25 fu 4,800k; Add FY26 Loc by DRPT on June 16, Title: VRE Crystal Improvements  -	10,569 nding \$10,569 (Add FY25 Lock; Add FY27 Local funding \$ y DRPT on June 16, 2025. ry Yard Midday Storage ty	Recipient:  4,800  1,200 6,000  5337 funding \$620k; ed by TPB Steering C	67,278 ); Total FY27 funding \$I TPB Steering Committe  NVTC - VRE  - Add FY25 Local funding committee at its meeting.  NVTC - VRE  -	Total Funds: 67,278 (Add FY25 FTA 5 see at its meeting on Marce  CMAQ FTA 5307 FTA 5337 State Local  Total Funds: g \$155k); Total FY26 fur g on March 7, 2025. Appr	77,847 307 funding th 7, 2025.
Local Year Total: Description:  STIP ID: CMAQ FTA 5307 FTA 5337 State Local Year Total: Description:  STIP ID: CMAQ FTA 5307 FTA 5307 FTA 5307 FTA 5307 FTA 5307 FTA 5307 State Local	- Amendment#9: Add New I \$31,139k; Add FY27 FTA Approved by FTA on June  VRE0026 (T13668)	5337 funding \$31,1391 12, 2025. Approved b Title: VRE Semina Replacement Facili  Project. Total FY25 fu 4,800k; Add FY26 Loc by DRPT on June 16, Title: VRE Crystal Improvements  42 42 42 Project. Total Previouding \$42k); Total FY25	10,569 nding \$10,569 (Add FY25 Loc; Add FY27 Local funding \$ y DRPT on June 16, 2025. ry Yard Midday Storage ty	Recipient:  4,800  1,200 6,000 A 5337 funding \$620k; ed by TPB Steering C  Recipient:  - evious State funding \$25 FTA 5337 funding \$25 FTA 55	NVTC - VRE  Add FY25 Local funding  NVTC - VRE  Add FY25 Local funding  NVTC - VRE	CMAQ FTA 5307 FTA 5307 FTA 5307 FTA 5307 FTA 5337 State Local Total Funds: g \$155k); Total FY26 fur g on March 7, 2025. Appr  CMAQ FTA 5307 FTA 5307 FTA 5307 FTA 5307 FTA 5307 FTA 5407 FTA 540	77,847 307 funding th 7, 2025.
Local Year Total: Description:  STIP ID: CMAQ FTA 5307 FTA 5337 State Local Year Total: Description:  STIP ID: CMAQ FTA 5307 FTA 5337 State Local Year Total: Year Total:	- Amendment#9: Add New I \$31,139k; Add FY27 FTA Approved by FTA on June  VRE0026 (T13668)	5337 funding \$31,1391 12, 2025. Approved b Title: VRE Semina Replacement Facili	10,569 nding \$10,569 (Add FY25 Lock; Add FY27 Local funding \$ y DRPT on June 16, 2025. ry Yard Midday Storage ty	Recipient:  4,800  1,200 6,000 A 5337 funding \$620k; ed by TPB Steering C  Recipient:  - evious State funding \$25 FTA 5337 funding \$25 FTA 55	67,278 ); Total FY27 funding \$1 TPB Steering Committe  NVTC - VRE  - Add FY25 Local fundincommittee at its meeting  NVTC - VRE  - \$15,707; Add Previous I \$10,951k; Add FY25 Student 12, 2025. Approve	CMAQ FTA 5307 FTA 5307 FTA 5307 FTA 5307 FTA 5337 State Local Total Funds: g \$155k); Total FY26 fur g on March 7, 2025. Appr  CMAQ FTA 5307 FTA 5307 FTA 5307 FTA 5307 FTA 5307 FTA 5407 FTA 540	77,847 307 funding th 7, 2025.
Local Year Total: Description:  STIP ID:  CMAQ FTA 5307 FTA 5337 State Local Year Total: Description:  STIP ID:  CMAQ FTA 5307 FTA 5307 FTA 5307 FTA 5307 FTA 5307 State Local Year Total: Description:	- Amendment#9: Add New I \$31,139k; Add FY27 FTA Approved by FTA on June  VRE0026 (T13668)	5337 funding \$31,1391 12, 2025. Approved b Title: VRE Semina Replacement Facili	10,569 nding \$10,569 (Add FY25 Lock; Add FY27 Local funding \$ y DRPT on June 16, 2025. ry Yard Midday Storage ty  620  155 775 nding \$775k (Add FY25 FTA al funding \$1,200k). Approv 2025. City Station  10,951 2,190 19,334 32,475 s Funding \$16,185k (Add Pr 5 funding \$32,475k (Add Pr	Recipient:  4,800  1,200 6,000 A 5337 funding \$620k; ed by TPB Steering C  Recipient:  - evious State funding \$25 FTA 5337 funding \$40,000 fun	67,278 ); Total FY27 funding \$1 TPB Steering Committe  NVTC - VRE  - Add FY25 Local fundincommittee at its meeting  NVTC - VRE  - \$15,707; Add Previous I \$10,951k; Add FY25 Student 12, 2025. Approve	CMAQ FTA 5307 FTA 5307 FTA 5307 FTA 5307 FTA 5337 State Local Total Funds: g \$155k); Total FY26 fur g on March 7, 2025. Appr  CMAQ FTA 5307 FTA 5307 FTA 5307 FTA 5307 FTA 5307 FTA 5407 FTA 540	77,847 307 funding th 7, 2025.
Local Year Total: Description:  STIP ID:  CMAQ FTA 5307 FTA 5337 State Local Year Total: Description:  STIP ID:  CMAQ FTA 5307 FTA 5307 FTA 5307 FTA 5307 FTA 5307 State Local Year Total: Description:	- Amendment#9: Add New I \$31,139k; Add FY27 FTA Approved by FTA on June  VRE0026 (T13668)	5337 funding \$31,1391 12, 2025. Approved b Title: VRE Semina Replacement Facili	10,569 nding \$10,569 (Add FY25 Lock; Add FY27 Local funding \$ y DRPT on June 16, 2025. ry Yard Midday Storage ty  620  155 775 nding \$775k (Add FY25 FTA al funding \$1,200k). Approv 2025. City Station  10,951 2,190 19,334 32,475 s Funding \$16,185k (Add Pr 5 funding \$32,475k (Add Pr	Recipient:  4,800  1,200 6,000 A 5337 funding \$620k; ed by TPB Steering C  Recipient:  - evious State funding \$25 FTA 5337 funding \$40,000 fun	67,278 ); Total FY27 funding \$1 TPB Steering Committe  NVTC - VRE  - Add FY25 Local fundincommittee at its meeting  NVTC - VRE  - \$15,707; Add Previous I \$10,951k; Add FY25 Student 12, 2025. Approve	CMAQ FTA 5307 FTA 5337 State Local Total Funds:  g \$155k); Total FY26 fur g on March 7, 2025. Appr  CMAQ FTA 5307 FTA 5337 State Local Total Funds:  g \$155k); Total FY26 fur g on March 7, 2025. Appr  CMAQ FTA 5307 FTA 5337 State Local Total Funds: Local funding \$2,190k; Add by DRPT on June 16, 2	77,847 307 funding th 7, 2025.
Local Year Total: Description:  STIP ID:  CMAQ FTA 5307 FTA 5337 State Local Year Total:  CMAQ FTA 5307 State Local Year Total: Description:	- Amendment#9: Add New I \$31,139k; Add FY27 FTA Approved by FTA on June  VRE0026 (T13668)	5337 funding \$31,1391 12, 2025. Approved b Title: VRE Semina Replacement Facili	10,569 nding \$10,569 (Add FY25 Lock; Add FY27 Local funding \$ y DRPT on June 16, 2025. ry Yard Midday Storage ty	Recipient:  4,800  1,200 6,000 A 5337 funding \$620k; ed by TPB Steering C  Recipient:  - evious State funding \$25 FTA 5337 funding \$40,000 fun	67,278 ); Total FY27 funding \$1 TPB Steering Committe  NVTC - VRE  - Add FY25 Local fundincommittee at its meeting  NVTC - VRE  - \$15,707; Add Previous I \$10,951k; Add FY25 Student 12, 2025. Approve	Total Funds: 67,278 (Add FY25 FTA 5 see at its meeting on Marce  CMAQ FTA 5307 FTA 5337 State Local  Total Funds: g \$155k); Total FY26 fur g on March 7, 2025. Appr  CMAQ FTA 5307 FTA 5337 State Local Total Funds: Local Total Funds: Local Total Fy26 fur g on March 7, 2025. Appr  CMAQ FTA 5307 FTA 5307 FTA 5337 State Local Total Funds: Local funding \$478k); To ate funding \$2,190k; Add d by DRPT on June 16, 2	77,847 307 funding th 7, 2025.

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 20	24-2027
METROPOLITAN	WASHINGTON COUNC	IL OF GOVERNME	NTS				
		Title: Long Bridge		Recipient:	VPRA		
CMAQ	-	-	-	-	-	CMAQ	-
Other Federal	-	-	20,000	-	-	Other Federal	20,000
State	24,824	45,931	253,091	360,901	715,750	State	1,375,673
Local	12,605	7,398	7,505	7,501	82,007	Local	104,411
Year Total:	37,429	53,329	280,596	368,402	797,757	Total Funds:	1,500,084
Description:	FRA Earmark is included in						
OTID ID	DC/State is included in Sta			5	\/DD4		
STIP ID:	VPRA004 (T23436)	Title: Alexandria 4tl			VPRA	0144.0	50.000
CMAQ Other Federal	4,182	21,481	8,926 19,336	43,268	3,806	CMAQ Other Federal	56,000 40,817
Other Federal	4,102	21,401	19,330	-	-	Other Federal	40,617
State	9,385	32,221	29,004	14,000	14,840	State	90,065
Local	9,000	JZ,ZZ I	23,004	14,000	14,040	Local	30,003
Year Total:	13,567	53,702	57,266	57,268	18.646	Total Funds:	186,882
	FRA Earmark is included in		0.,200	0.,200	.0,0.10		100,002
City of Alexandria	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 20	24-2027
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	282	-		-	-	FTA 5309	
FTA 5310	-	-	-	-	-	FTA 5310	
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	23,985	-	-	-	FTA 5339	23,985
Flexible STP	-	-	-	-	-	Flexible STP	
CMAQ	1,680	2,625	2,824	-	-	CMAQ	5,449
RSTP	-	-		-	-	RSTP	-
Other Federal	4.400	- 2.245	3,256	-	-	Other Federal	3,256
State Local	1,120	3,315 4,798	450	-	-	State Local	3,315 5,248
Revenues	-	4,790	430	-	-	Revenues	5,240
Totals	3,082	34,723	6,530	-		Revenues	41,253
Arlington County	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 20	
FTA 5307	- Tovious Fulluling				20.0	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310		-	-	-	1	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	9,508	-	-	-	Other Federal	9,508
State	22,549	11,655	1,740	1,318	-	State	14,713
Local	-	44,916	-	-	-	Local	44,916
Revenues	10 700	-	-	4.000	-	Revenues	- 44.050
CMAQ	18,709	461	5,961	4,630	-	CMAQ	11,052
RSTP Totals	54,207 <b>95,465</b>	21,216 <b>87,756</b>	998 <b>8,699</b>	643 <b>6,591</b>	-	RSTP	22,857 <b>103,046</b>
iotals	90,465	01,100	0,099	ושכ,ס	-	1	103,046
Fairfax County	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 20	24-2027
FTA 5307		- 1 - 202 -			-	FTA 5307	-
FTA 5309	-	-	-	43,300	399,300	FTA 5309	442,600
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337		-		-	-	FTA 5337	
FTA 5339	-	-	50,591	-	-	FTA 5339	50,591
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	36,466	31,081	1,016	1,334	26,167	CMAQ	59,598
RSTP	21,568	10,226	-	4,726	10,451	RSTP	25,403
Other Federal	12,290	18,182	12,290	-	-	Other Federal	30,472
State	7,398	57,950	16,201	1,764	11,654	State	87,569
Local	641	463,233	9,062	-	-	Local	472,295
Revenues	78,363	-	-	51,124	447,572	Revenues	1,168,528
Totals		580,672	89,160				

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	024-2027
METROPOLITAN V	WASHINGTON COUNC	L OF GOVERNMENT	S				
NVTC VRE	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	024-2027
FTA 5307	22,144	13,828	44,722	11,202	51,939	FTA 5307	121,691
FTA 5309	22,177	10,020	108,761	11,202	01,000	FTA 5309	108,761
FTA 5310	_	_	100,701			FTA 5310	100,701
FTA 5311	_					FTA 5311	
FTA 5337	13,592	64,724	95,456	15,557	31,139	FTA 5337	206,876
FTA 5337	13,392	04,724	93,430	13,337	31,139		200,070
	-	-	-	-	<u> </u>	FTA 5339	•
Flexible STP	- 0.044	-	700	-	<u> </u>	Flexible STP	700
CMAQ	3,911	-	723	-	-	CMAQ	723
RSTP		-	-	-	-	RSTP	-
Other Federal	8,619	-	-	-	<u> </u>	Other Federal	
State	47,078	15,606	45,532	2,448	36,460	State	100,046
Local	16,695	4,073	48,338	22,442	6,040	Local	80,893
Revenues	-	-	-	-	-	Revenues	-
Totals	112,039	98,231	343,532	51,649	125,578		618,990
NVTC	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	024-2027
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	
FTA 5337	-	-	-	-	-	FTA 5337	
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-		Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	
RSTP	_	_	_	_	-	RSTP	-
Other Federal	_	_	2,000	_	_	Other Federal	
State	_	_	500	_		State	2,000
Local			500		<u> </u>	Local	500
Revenues	-	-	300	-		Revenues	500
	-	-	2.000	-			
Totals	Previous Funding	FY 2024	3,000 FY 2025	FY 2026	FY 2027	Totals Total FY 2	3,000
PRTC FTA 5307	•			F 1 2020	F1 2021	FTA 5307	13,883
	49	7,491	6,392	-	-		13,003
FTA 5309	9,144	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	1,384	976	-	-	FTA 5337	2,360
FTA 5339	-	1,258	432	-	-	FTA 5339	1,690
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	6,334	3,290	-	-	CMAQ	9,624
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	1,722	2,121	1,182	-	-	State	3,303
Local	-	2,005	1,590	-	-	Local	3,595
Revenues	-	-	-	-	-	Revenues	-
1/cvcling2					-	Totals	34,455
Totals	10,915	20,593	13,862	-	-		004 0007
		<b>20,593</b> FY 2024	13,862 FY 2025	FY 2026	FY 2027		024-2027
Totals	10,915 Previous Funding		-			Total FY 2 FTA 5307	<u>024-2027</u> -
Totals VPRA FTA 5307			-		FY 2027	Total FY 2	<u>-</u> - -
Totals  VPRA  FTA 5307  FTA 5310			-		FY 2027	Total FY 2 FTA 5307 FTA 5310	- - - -
Totals VPRA  FTA 5307 FTA 5310 FTA 5311			-		FY 2027	Total FY 2 FTA 5307 FTA 5310 FTA 5311	
Totals  VPRA  FTA 5307  FTA 5310  FTA 5311  FTA 5337			-		FY 2027	Total FY 2 FTA 5307 FTA 5310 FTA 5311 FTA 5337	
Totals  VPRA  FTA 5307  FTA 5310  FTA 5311  FTA 5337  FTA 5339			-		FY 2027	Total FY 2 FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339	
Totals  VPRA  FTA 5307  FTA 5310  FTA 5311  FTA 5337  FTA 5339  Flexible STP			FY 2025	FY 2026	FY 2027	Total FY 2 FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP	-
Totals  VPRA  FTA 5307  FTA 5310  FTA 5311  FTA 5337  FTA 5339  Flexible STP  CMAQ			-		FY 2027	Total FY 2 FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP CMAQ	
Totals  VPRA  FTA 5307  FTA 5310  FTA 5311  FTA 5337  FTA 5339  Flexible STP  CMAQ  RSTP	Previous Funding	FY 2024	FY 2025  8,926	FY 2026	FY 2027	Total FY 2 FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP CMAQ RSTP	56,000
Totals  VPRA  FTA 5307  FTA 5310  FTA 5311  FTA 5337  FTA 5339  Flexible STP  CMAQ  RSTP  Other Federal	Previous Funding 4,182	FY 2024  21,481	FY 2025  8,926 - 39,336	FY 2026  43,268	FY 2027  3,806	Total FY 2 FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP CMAQ RSTP Other Federal	56,000 60,817
Totals  VPRA  FTA 5307  FTA 5310  FTA 5311  FTA 5337  FTA 5339  Flexible STP  CMAQ  RSTP  Other Federal  State	Previous Funding 4,182 115,823	FY 2024  21,481 78,152	FY 2025	FY 2026  43,268 374,901	FY 2027  3,806 730,590	Total FY 2 FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP CMAQ RSTP Other Federal State	56,000 60,817 1,465,738
Totals VPRA  FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP CMAQ RSTP Other Federal State Local	Previous Funding 4,182	FY 2024  21,481	FY 2025  8,926 - 39,336	FY 2026  43,268	FY 2027  3,806	Total FY 2 FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP CMAQ RSTP Other Federal State Local	56,000 60,817 1,465,738
Totals  VPRA  FTA 5307  FTA 5310  FTA 5311  FTA 5337  FTA 5339  Flexible STP  CMAQ  RSTP  Other Federal  State	Previous Funding 4,182 115,823	FY 2024  21,481 78,152	FY 2025	FY 2026  43,268 374,901	FY 2027  3,806 730,590	Total FY 2 FTA 5307 FTA 5310 FTA 5311 FTA 5337 FTA 5339 Flexible STP CMAQ RSTP Other Federal State	56,000 - 60,817 1,465,738 104,411 -

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 202	24-2027
METROPOLITAN V	WASHINGTON COUNC	IL OF GOVERNMEN	ITS	<u> </u>	Į.		
WMATA	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 202	24-2027
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	
FTA 5337	-	-	-	-	-	FTA 5337	
FTA 5339	-	-	-	-	-	FTA 5339	
Flexible STP	-	-	-	-	-	Flexible STP	
CMAQ	-	3,413	3,849	3,468	-	CMAQ	10,730
RSTP	-	-	-	-	-	RSTP	
Other Federal	-	-	-	-	-	Other Federal	-
State	-	853	962	867	-	State	2,682
Local	-	-	-	-	-	Local	
Revenues	-	-	-	-	-	Revenues	-
Totals	-	4,266	4,811	4,335	-		13,412
Grand Totals-NoVa MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 202	24-2027
FTA 5307	22,193	21,319	51,114	11,202	51,939	FTA 5307	135,574
FTA 5309	9,426	-	108,761	43,300	399,300	FTA 5309	551,361
FTA 5310	-	-	-	-	-	FTA 5310	
FTA 5311	-	-	-	-	-	FTA 5311	
FTA 5337	13,592	66,108	96,432	15,557	31,139	FTA 5337	209,236
FTA 5339	-	25,243	51,023	-	-	FTA 5339	76,266
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	60,766	43,914	26,589	52,700	29,973	CMAQ	153,176
RSTP	75,775	31,442	998	5,369	10,451	RSTP	48,260
Other Federal	25,091	49,171	56,882	-	-	Other Federal	106,053
State	195,690	169,652	348,212	381,298	778,704	State	1,677,866
Local	29,941	526,423	67,445	29,943	88,047	Local	711,858
Revenues	-		-	-	-	Revenues	

				1					
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2	027		
RICHMOND REGIO	ONAL TRANSPOR	TATION PLANNING	GORGANIZATION						
STIP ID:		Title: GRTC Replace							
OTIL ID.	GRTC (T20113)	Stock CNG Buses (F		Recipient:	Greater Richmond 1	ransit Company			
CMAQ		558	-	-	-	CMAQ	558		
State		140	-	-	-	State	140		
Year Total:	-	698	-	-	-	Total Funds:	698		
Description:									
STIP ID:	CDTC002	Title: Dreventive Me	intenance						
	GRTC003	Title: Preventive Ma		•	Greater Richmond 1				
FTA 5307		5,500	6,650	6,650	6,650	FTA 5307	25,450		
Local		1,400	1,662	1,662	1,662	Local	6,386		
Year Total:	-	6,900	8,312	8,312		Total Funds:	31,836		
	2023. Approved by F	TA January 22, 2024.	Adjustment#10: Tota	l FY24 funding \$6900k	k (Increase FY24 FTA	\$662,500. Approved on No. 5307 funding by \$1500k to \$ on September 30, 2024.			
STIP ID:	GRTC004	Title: Replace Rollin	g Stock	Recipient:	Greater Richmond 1	ransit Company			
FTA 5307		1,344	3,136	6,161	2,772	FTA 5307	13,413		
State		3,264	7,616	14,963	6,732	State	32,575		
Local		192	448	880	396	Local	1,916		
Year Total:	•	4,800	11,200	22,004		Total Funds: se FY25 State funding by \$2	47,904		
STIP ID:			0, 2024 with final appr	roval by the Policy Boa	ard on October 31, 202		6396k).		
				·	Greater Richmond 1		4.040		
FTA 5307	=	337	1,329	1,140	1,442	FTA 5307	4,248		
FTA 5339 Other Federal	-	1,275	-	-	-	FTA 5339 Other Federal	1,275		
State		2,123	3,229	2,770	3,502	State	11,624		
Local	-	497	200	162	206	Local	1,065		
Year Total:		4,232	4,758	4,072		Total Funds:	18,212		
	Adjustment #4: Reduced Total Previous funding \$4,171K (FTA 5339 \$1214, State \$2123K, Local \$497). MPO approved November 17, 2023. Approved by DRPT April 26, 2024. Adjustment #6: Increase Previous Funding total by \$61k to \$4,232k (Decrease FTA 5339 by \$1,214k to \$0 to Add Other Federal of \$1,275k). MPO Approved May 24, 2024. Approved by DRPT July 2, 2024. Amendment#8: Total Decrease Previous funding by \$4,232k to zero. (Decrease Previous FTA 5307 funding by \$337k to zero; Decrease Previous CPF funding by \$1,275k to zero; Decrease Previous State funding by \$2,123k to zero; Decrease Previous Local funding by \$497k to zero). Total FY24 funding \$4,232k (Increase FY24 FTA 5307 funding by \$309k to \$337k; Add FY24 CPF funding \$1,275k; Increase FY24 State funding by \$2,055k to \$2,123k; Increase FY24 Local funding by \$493k to \$497k). Total FY25 funding \$4,758k (Increase FY25 FTA 5307 funding by \$1,301k to \$1,329k; Increase FY25 State funding by \$3,161k to \$3,229k; Increase FY25 Local funding by \$196k to \$200k). Total FY26 funding \$4,072k (Increase FY26 FTA 5307 funding by \$1,112k to \$1,140k; Increase FY26 State funding by \$2,702k to \$2,770k; Increase FY26 Local funding by \$1,414k to \$1,442k; Increase FY27 State funding by \$3,434k to \$3,502k; Increase FY27 Local funding by \$202k to \$206k). RRTPO Approved by TPO on September 10, 2024 with final approval by the Policy Board on October 31, 2024.								
STIP ID:	GRTC008	Title: Paratransit Ve	hicles	Recipient:	Greater Richmond 1	ransit Company			
FTA 5307		-	2,128	840	717	FTA 5307	3,685		
FTA 5339		1,767	-	-	=	FTA 5339	1,767		
State		4,291	5,168	1,741	1,741	State	12,941		
Local		252	305	102	102	Local	761		
Year Total:	-	6,310	7,601	2,683		Total Funds:	19,154		
	in FY24; adds \$147,0 funding \$7,601k (Incr funding by \$162k to \$ to \$1,741k; Increase	00 to Local in FY24. A ease FY25 FTA 5307 305k). Total FY26 fur FY26 Local funding by funding by \$683k to \$	Approved by MPO on funding by \$1,130k to adding \$2,683k (Increase \$33k to \$102k). Tota \$1,741k; Decrease FY	November 2, 2023. Ap \$2,128; Increase FY2 se FY26 FTA 5307 fun al FY27 funding \$2,560 27 Local funding by \$4	oproved by FTA Janua 5 State funding by \$2, ding by \$357k to \$840 0k (Decrease FY27 FT	767,000 in FY24; adds \$2,45 iry 22, 2024. Amendment#8 744k to \$5,168k; Increase F Dk; Increase FY26 State fund A 5307 funding by \$281k to D Approved by TPO on Sept	Total FY25 Y25 Local ling by \$568k \$717k;		

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	024-2027
DIGUMOND DEGL	J				1 1 2021	Total 1 1 2	
STIP ID:	UNAL TRANSPOR	TATION PLANNING	ORGANIZATION				
סווף וט.	GRTC031	Title: Surveillance/Se	ecurity Equipment	Recipient:	Greater Richmond 1	Fransit Company	
FTA 5307		120	751	ı	-	FTA 5307	87
State		-	1,065	-	-	State	1,06
Local		30	140	•		Local	170
Year Total:	-	150	1,956	-		Total Funds:	2,10
Description:	funding in FY24 by \$4 \$32k to \$120k; Increa	timent decreases FTA 5 4,000. Approved by MF ase FY24 Local funding I FY25 Local funding \$1	O on November 6, 2 by \$10k to \$30k). To	023. Amendment#8: otal FY25 funding \$1,9	Total FY24 funding \$ 956k (Add FY25 FTA s	150k (Increase FY24 F 5307 funding \$751k; A	TA 5307 funding b
STIP ID:	GRTC032	Title: Shop Equipmen	nt	Recipient:	Greater Richmond 1	Fransit Company	
FTA 5307		100	168	210	210	FTA 5307	68
State		240	408	510	510	State	1,668
Local		20	24	30	30	Local	10-
Year Total:	-	360 stment decreases FTA 5	600	750		Total Funds:	2,46
	FTA 5307 funding by \$750k (Increase FY2 \$30k; Total FY27 fund	se FY24 State funding b \$13k to \$168k; Increas 6 FTA 5307 funding by ding \$750k (Increase F' k to \$30k; Approved by	e FY25 State funding \$56k to \$210k; Incre Y27 FTA 5307 fundir	g by \$31k to \$408k; Ind ase FY26 State fundir ng by \$67k to \$210k; Ir	crease FY25 Local fur ig by \$136k to \$510k; ncrease FY27 State fu	nding by \$2k to \$24k; T Increase FY26 Local f Inding by \$163k to \$51	otal FY26 funding unding by \$8k to
STIP ID:	GRTC033	Title: Computer Hard	ware	Recipient:	Greater Richmond 1	Fransit Company	
FTA 5307		520	355	35	35	FTA 5307	945
State		1,180	85	85	85	State	1,43
Local		78	85	5	5	Local	17:
	by \$34k to \$520k; Inc FY25 FTA 5307 fund funding by \$4k to \$35 (decrease FY27 FTA	50,000. Approved by M crease FY24 State funding by \$320k to \$355k; isk; decrease FY26 State 5307 funding by \$8k to a September 20, 2024.	ng by \$1k to \$1,180k Increase FY25 Local e funding by \$10k to \$35k; decrease FY2	x; Increase FY24 Loca funding by \$80k to \$8 \$85k; decrease FY26 7 State funding by \$20	I funding by \$9k to \$76 5k; Total FY26 fundin Local funding by \$1k t 0k to \$85k; decrease I	8k; Total FY25 funding g \$125k (decrease FY to \$5k; Total FY27 fund	\$525k (Increase 26 FTA 5307 ding \$125k
STIP ID:	GRTC034	Title: Computer Softv	ware	Recipient:	Greater Richmond 1	Fransit Company	
FTA 5307		846	295	317	317	FTA 5307	1,77
State		985	717	772	772	State	3,24
Local		168	42	45	45	Local	30
Year Total: Description:	Increase FY24 Local State funding by \$67k to \$317k; Decrease F FTA 5307 funding by	1,999   FY24 funding \$1,999k funding by \$117k to \$10k to \$717k; Decrease FFY26 State funding by \$6k to \$317k; Decreas 24. Approved by DRPT	ô8k; Total FY25 fund Y25 Local funding by 12k to \$772k; Decre e FY27 State funding	ing \$1,054k (Decreas \$4k to \$42k; Total FY ase FY26 Local fundin by \$12k to \$772k; De	7k to \$846k; Increase e FY25 FTA 5307 fund 26 funding \$1,134k (I g by \$1k to \$45k; Tota	ding by \$28k to \$295k; Decrease FY26 FTA 53 al FY27 funding \$1,134	Decrease FY24 307 funding by \$6k k (Decrease FY27
STIP ID:	GRTC035	Title: Support Vehicle	es	Recipient:	Greater Richmond	Fransit Company	
FTA 5307		206	-	175	83	FTA 5307	464
State		500	-	425	200	State	1,12
Local		29	-	25	12	Local	60
Local	1						
Year Total:	-	735	-	625	295	Total Funds:	1,65

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	2024-2027
RICHMOND REGI	ONAL TRANSPOR	TATION PLANNING	G ORGANIZATION				
STIP ID:	GRTC037	Title: Capital Cost o	f Contracting	Recipient:	Greater Richmond	Transit Company	
FTA 5307			-	440	440	FTA 5307	880
State			-	88	88	State	176
Local			1	22	22	Local	44
Year Total:	_	_	_	550		Total Funds:	1,100
Description:	funding \$22k); Total	FY27 Funding \$ 550k TPO on September 1	(Add FY27 FTA 5307 0, 2024, with final app	funding \$440k; Add F	Y27 State funding \$8	26 State funding \$88k; 8k; Add FY27 Local fui 024.	
STIP ID:	GRTC050	Title: Maintenance/A Expansion	Admin Facility	Recipient:	Greater Richmond	Transit Company	
FTA 5339		952				FTA 5339	952
State						State	-
Local		238				Local	238
Year Total:	-	1,190	-	-		Total Funds:	1,190
Description: STIP ID:	MPO on July 11, 202	4. Approved by FTA o	on August 1, 2024.		-	Y24 Local funds \$238k	). Approved by
	GRTC054	Title: Renovation of	Yards and Shops	Recipient:	Greater Richmond	Transit Company	
FTA 5307			-	2,828		FTA 5307	2,828
State			•	6,868		State	6,868
Local			ı	404		Local	404
Year Total:	_	_		10,100	_	Total Funds:	10,100
Description:						ndd FY26 Local funding	\$404k). RRTPO
STIP ID:	, ,	September 10, 2024,  Title: Renovation of		•	·		
·2.	GRTC056	Maintenance Facility		Recipient:	Greater Richmond	Transit Company	
FTA 5307		428	555	70	406	FTA 5307	1,459
State		738	500	170	986	State	2,394
Local		74	74	10	58	Local	216
Year Total:	-	1,240	1,129	250	,	Total Funds:	4,069
Description:	funding in FY24. App to \$555k; Increase FY FTA 5307 funding by \$1,450k (Increase FY	proved by MPO on Nov Y25 State funding by \$ \$42k to \$70k; Increas	vember 2, 2023. Ame 432k to \$500k; Increa e FY26 State funding by \$378k to \$406k; In	ndment#8: Total FY2 se FY25 Local fundin by \$102k to \$170k; In crease FY27 State ful	5 funding \$1,129k (Ing g by \$70k to \$74k). T crease FY26 Local funding by \$918k to \$98	g in FY24; and adds \$6 crease FY25 FTA 5307 otal FY26 funding \$250 nding by \$6k to \$10k). 6k; Increase FY27 Loc ober 31, 2024.	r funding by \$527k Ok (Increase FY26 Total FY27 funding
STIP ID:	GRTC059	Title: Non-Fixed Rou Service	ute ADA Paratransit	Recipient:	Greater Richmond	Transit Company	
FTA 5307		1,300	1,300	1,300	1,300	FTA 5307	5,200
State		-	-	-	-	State	-
Local		325	325	325	325	Local	1,300
Year Total:	-	1,625	1,625	1,625		Total Funds:	6,500
Description:	adds \$1,300,000 in F FTA January 22, 202 FY26 funding \$1,625	Y24 to FTA 5307 fund 4. Amendment#8: To k (Add FY26 FTA 530)	ing and adds \$325,00 tal FY25 funding \$1,6 7 funding \$1,300k; Add	0 to FY24 in Local fur 25k (Add FY25 FTA 5 d FY26 Local funding	iding. Approved by M 307 funding \$1,300k; \$325k). Total FY27 f	with total funding of \$1, PO on November 2, 20 Add FY25 Local fundir unding \$1,625k (Add F inal approval by the Po	223. Approved by ng \$325k). Total Y27 FTA 5307

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 20	24-2027
RICHMOND REGI	ONAL TRANSPOR	TATION PLANNING	GORGANIZATION		•		
STIP ID:	GRTC060	Title: Mobility Manag	gement	Recipient:	Greater Richmond	Transit Company	
FTA 5310		65	65	65	65	FTA 5310	260
State		13	12	12	12	State	49
Local		3	4	4	4	Local	15
Year Total:		81	81	81		Total Funds:	324
Description:	Federal match (for a standard) Adjustment#10: Tota 5310 \$65k; Add FY25 funding \$4k; Add FY2	total of \$76,000) for Gi al funding \$324k (FY24 5 State funding \$12k; <i>A</i>	reater Richmond Trans FTA 5310 funding incooled Add FY25 Local funding d FY27 State funding \$	sit Company's Mobilit reased by \$4k to \$65 g \$4k; Add FY26 FTA	y Management progra 5k; FY24 State funding A 5310 \$65k; Add FY2	unds in FY 2024, as well im. MPO approved on N i increased by \$1k to \$13 6 State funding \$12k; Ac red by MPO on Septemb	lovember 2, 2023. 8k; Add FY25 FTA ld FY26 Local
STIP ID:	GRTC062	Title: Park & Ride		Recipient:	Greater Richmond	Transit Company	
FTA 5307				1,260		FTA 5307	1,260
State				3,060		State	3,060
Local				180		Local	180
Year Total:		_	_	4,500	_	Total Funds:	4,500
Description:		New Project. (Add FY2	26 FTA 5307 funding \$			Add FY26 Local funding	
·		September 10, 2024,				· ·	,
STIP ID:	GRTC065	Title: Articulated Vel	hicles	Recipient:	Greater Richmond	Transit Company	
FTA 5307		672	1,960	798	1,960	FTA 5307	5,390
State		1,632	4,760	1,938	4,760	State	13,090
Local		96	280	114	280	Local	770
Year Total:	-	2,400	7,000	2,850	7,000	Total Funds:	19,250
STIP ID:	GRTC067	Title: Planning Cons		Recipient:	Greater Richmond		
FTA 5307		1,453	1,598	<del>-</del>	140	FTA 5307	3,191
State Local		1,579 126	3,502 206	-	340 20	State Local	5,421 352
Year Total:		3,158	5,306	<u>-</u>		Total Funds:	8,964
Description:	\$1,436,000 in FY24 to on November 2, 2023 \$1,453k; Decrease F funding \$1,598k; Add	o FTA 5307 funding; a 3. Approved by FTA Ja Y24 State Funding by I FY25 State Funding \$	dds \$1,596,000 to FY2 nuary 22, 2024. Amer \$17k to \$1,579k; Appro 3,502k; Add FY25 Loc	4 in State funding an adment#8: Total FY2 oved by TPO on June al funds \$206k). Tota	nd; adds \$126,000 to F 24 funding \$3,158 (Inc. 2 21, 2024. Total FY2 al FY27 funding \$500k	ding of \$3,158,000. Proje Y24 in Local funding. A rease FY24 FTA 5307 fu 5 funding \$5,306k (Add I (Add FY27 FTA 5307 fu al approval by the Policy	pproved by MPO nding by \$17k to FY25 FTA 5307 unding \$140k; Add
STIP ID:	GRTC100	Title: Operating Ass	sistance	Recipient:	Greater Richmond	Transit Company	
FTA 5310		38	-	-	-	FTA 5310	38
State		30	-	-	-	State	30
Local		8	-	=	-	Local	8
Year Total:	_	76	_	_	_	Total Funds:	76
Description:		New Project. Add total	al FY24 fundings of \$1	52k (Add FTA 5310 c		\$42k; Add Local of \$11k)	
		Title: Operating Ass	istance	Recipient:	Capital Area Agenc	y on Aging, Senior Cor	nections
STIP ID:	CAA0001	Title. Operating Ass					
STIP ID: FTA 5310	CAA0001	137	-	-	-	FTA 5310	137
				-	-	FTA 5310 State	109
FTA 5310 State Local		137	-	- - -	- - -	State Local	109
FTA 5310 State Local Revenues		137 109 27			-	State Local Revenues	137 109 27
State Local	-	137 109 27 - 273	-	- -	-	State Local	109 27 - <b>273</b>

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	2024-2027
RICHMOND REGI	ONAL TRANSPOR	TATION PLANNING	ORGANIZATION				
STIP ID:	CAA0002	Title: Mobility Manag	gement	Recipient:	Capital Area Agency	on Aging, Senior Co	onnections
FTA 5310		399	-	-	-	FTA 5310	399
State		80	-	-	-	State	80
Local		20	-	-	-	Local	20
Revenues		-	-	-	-	Revenues	
Year Total:	A -1:	499	-   by \$105K (increase FT	- A F040 by \$400K d		Total Funds:	499
Description:	DRPT 9/26/2023. An	•	FY24 total funding by			· · · · · · · · · · · · · · · · · · ·	,
STIP ID:	CHS0001	Title: Paratransit Veh	nicles	Recipient:	<b>Chesterfield Mental</b>	Health Support Serv	ices
FTA 5310		189	-	-	-	FTA 5310	189
State		-	-	-	-	State	-
Local		47	-	_	-	Local	47
Year Total:	-	236	-	-	-	Total Funds:	236
Description:	FY24 funding increas Approved by MPO on	ed by \$121k to \$236k ( a August 16, 2024. App	K, \$7K local for FY24. L FY24 5310 funding inc proved by DRPT on Sep	reased by \$92k to \$ otember 4, 2024.			
STIP ID:	CHS0003	Title: Operating Assist	ance	Recipient:	Chasterfield County	Citizens Information	2 Convious
FTA 5310	İ	30	-		Chesterneia County	FTA 5310	30
State		24	-	<u> </u>	-	State	24
Local		6	-	-	-	Local	6
Year Total:	_	60	_		_	Total Funds:	60
Description:	\$60,000) previously p 2023.	programmed for Cheste	he \$30,000 in Section 5 erfield County Citizens I	nformation & Servic	es' Operating Assistar		
STIP ID:	CHS0004	Title: Capital Cost of C	Contracting	Recipient:			
			3	r (colpiciti.		<b>Health Support Serv</b>	ices
FTA 5310		400	-	-		Health Support Serv FTA 5310	
FTA 5310 State		400	-	- -		•	400
		+	-	-		FTA 5310	400 80
State Local <b>Year Total:</b>	-		- - - -	- - -	Chesterfield Mental	FTA 5310 State Local Total Funds:	400 80 20 500
State Local <b>Year Total:</b> Description:		80 20 500 10VE this project and the second s	- - - - he \$400,000 in Section terfield County Citizens	5310 funds in FY20 Information & Servi	Chesterfield Mental	FTA 5310 State Local Total Funds: 00 in non-Federal matcance. MPO approved of	400 80 20 500 5h (for a total of
State Local Year Total: Description: STIP ID:	\$500,000) previously 2023.	80 20 500  OVE this project and the programmed for Chest  Title: Mobility Manage		5310 funds in FY20 Information & Servi		FTA 5310 State Local Total Funds: 00 in non-Federal matcance. MPO approved of	400 80 20 500 sh (for a total of on November 2,
State Local Year Total: Description:  STIP ID:  FTA 5310	\$500,000) previously 2023.	80 20 500  Tove this project and the programmed for Chest Title: Mobility Manage	- - - - he \$400,000 in Section terfield County Citizens	5310 funds in FY20 Information & Servi		FTA 5310 State Local Total Funds: 00 in non-Federal matcance. MPO approved of	### ##################################
State Local Year Total: Description:  STIP ID:  FTA 5310 State	\$500,000) previously 2023.  CCH001	80 20 500  OVE this project and the programmed for Chest  Title: Mobility Manage 540 108		5310 funds in FY20 Information & Servi		FTA 5310 State Local Total Funds: 00 in non-Federal matcance. MPO approved of	### ##################################
State Local Year Total: Description:  STIP ID:  FTA 5310 State Local	\$500,000) previously 2023.  CCH001	80 20 500  OVE this project and the programmed for Chest  Title: Mobility Manage 540 108 27		5310 funds in FY20 Information & Servi	Chesterfield Mental	FTA 5310 State Local Total Funds: 00 in non-Federal matcance. MPO approved of FTA 5310 State Local	### ##################################
State Local Year Total: Description:  STIP ID:  FTA 5310 State Local Year Total:	\$500,000) previously 2023.  CCH001	80 20 500  OVE this project and the programmed for Chest  Title: Mobility Manage 540 108 27 675		5310 funds in FY20 Information & Servi	Chesterfield Mental	FTA 5310 State Local Total Funds: 00 in non-Federal matcance. MPO approved of FTA 5310 State Local Total Funds:	400 80 20 500 500 Sh (for a total of on November 2, 540 108 27 675
State Local Year Total: Description:  STIP ID:  FTA 5310 State Local Year Total:	\$500,000) previously 2023.  CCH001  - Amendment #1: Add \$60,000 in non-Fedel Amendment #7: Incr	80 20 500  South is project and the programmed for Chest in the project in the project with total for the project with total for all match (for at total of the project in the project with total for all match (for at total of the project in the project with total for all match (for at total of the project in the project with total of the project with the projec		S310 funds in FY20 Information & Servior Recipient:	Chesterfield Mental	FTA 5310 State Local Total Funds: 00 in non-Federal matcance. MPO approved of State Local Total Funds: State Local Total Funds: Section 5310 funds in am. MPO approved on	400 80 20 500 ch (for a total of on November 2,  540 108 27 675 FY2024, as well as November 2, 2023.
State Local Year Total: Description:  STIP ID: FTA 5310 State Local Year Total: Description:	\$500,000) previously 2023.  CCH001  - Amendment #1: Add \$60,000 in non-Fedel Amendment #7: Incr	80 20 500  South is project and the programmed for Chest in the project in the project with total for the project with the project with total for the project with total for the project with		Telegraphic contents of the co	Chesterfield Mental	FTA 5310 State Local Total Funds: 00 in non-Federal matcance. MPO approved of State Local Total Funds: Section 5310 funds in am. MPO approved on ase State by \$60k to \$	### ##################################
State Local Year Total: Description:  STIP ID: FTA 5310 State Local Year Total: Description:	\$500,000) previously 2023.  CCH001  Amendment #1: Add \$60,000 in non-Fedel Amendment #7: Incr Local by \$15k to \$27l	80 20 500 Sover this project and the programmed for Chest of the project with total for the project with the proj		Telegraphic contents of the co	Chesterfield Mental	FTA 5310 State Local Total Funds: 00 in non-Federal matcance. MPO approved of State Local Total Funds: Section 5310 funds in am. MPO approved on ase State by \$60k to \$	### ##################################
State Local Year Total: Description:  STIP ID:  FTA 5310 State Local Year Total: Description:	\$500,000) previously 2023.  CCH001  Amendment #1: Add \$60,000 in non-Fedel Amendment #7: Incr Local by \$15k to \$27l	80 20 500  Food and the programmed for Chest progra		Telegraphic contents of the co	Chesterfield Mental	FTA 5310 State Local Total Funds: 00 in non-Federal mate ance. MPO approved of FTA 5310 State Local Total Funds: Section 5310 funds in am. MPO approved on ase State by \$60k to \$	### 400  ### 80  ### 20  ### 500  ### 500  ### 675  ### 675  ### FY2024, as well as November 2, 2023 ### 108k; Increase
State Local Year Total: Description:  STIP ID:  FTA 5310 State Local Year Total: Description:  STIP ID:  FTA 5310 State Local Year Total: Description:	\$500,000) previously 2023.  CCH001  Amendment #1: Add \$60,000 in non-Fedel Amendment #7: Incr Local by \$15k to \$27l	80 20 500  South is project and the programmed for Chest in the programmed for the project with total for the project with the project with total for the project with total for the project with		Telegraphic contents of the co	Chesterfield Mental	FTA 5310 State Local Total Funds: 00 in non-Federal matcance. MPO approved of State Local Total Funds: Section 5310 funds in am. MPO approved on ase State by \$60k to \$  FTA 5310 State Local Total Funds: Section 5310 funds in am. MPO approved on ase State by \$60k to \$  FTA 5310 State	## 400  ## 80  ## 20  ## 500  ## 100
State Local Year Total: Description:  STIP ID:  FTA 5310 State Local Year Total: Description:  STIP ID:  FTA 5310	\$500,000) previously 2023.  CCH001  Amendment #1: Add \$60,000 in non-Fedel Amendment #7: Incr Local by \$15k to \$27l	80 20 500  South is project and the programmed for Chest in the programmed for the project with total for the project with th		Telegraphic contents of the co	Chesterfield Mental	FTA 5310 State Local Total Funds: 00 in non-Federal matcance. MPO approved of State Local Total Funds: Section 5310 funds in am. MPO approved on ase State by \$60k to \$	## 400  ## 80  ## 20  ## 500  ## 100

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 20	24-2027		
RICHMOND REGI	ONAL TRANSPOR	L TATION PLANNING	G ORGANIZATION			Į			
STIP ID:	HCS0001	Title: Operating Assis	tance	Recipient:	Hanover County DA	ASH			
FTA 5310		44	-	· -	-	FTA 5310	44		
State		35	-	-	-	State	35		
Local		9	-	-	-	Local	9		
Year Total:	- A	88		- FV0004 Ot-t- b		Total Funds:	88		
Description:	Amendment #2: Decrease FY2024 FTA 5310 by \$14,000, decrease FY2024 State by \$11,000, decrease FY2024 Local by \$3,000. Approved by June 21, 2023. Adjustment#9: Total FY24 funding increased by \$46k to \$88k (FY24 5310 funding increased by \$23k to \$44k; FY24 State funding increased by \$18k to \$35k; FY24 Local funding increased by \$5k to \$9k). Approved by MPO on August 16, 2024. Approved by DRPT on Septem 2024.								
STIP ID:	HCS0002	Title: Capital Cost of	Contracting	Recipient:	Hanover County DA	NSH .			
FTA 5310		600	-	-	-	FTA 5310 -	600		
State		<del>120</del>	-	-	-	State -	120		
Local		30	-	-	-	Local -	30		
Year Total:	- A ma a m a duna a m t #4 t DEM	750		- E240 funda in EV 20	224 221 \$450.6	Total Funds:	750		
Description:		programmed for Hand	over County DASH's Ca			000 in non-Federal match on November 2, 2023.	i (for a total of		
STIP ID:	HCS0003	Title: Mobility Manage	ement	Recipient:	Hanover County				
FTA 5310		1,009	-	-	-	FTA 5310	1,009		
State		202	-	-	-	State	202		
Local		50	-	-	-	Local	50		
Year Total: Description:	Amondment #1: Add	1,261	- V22 funding ¢626K T	his project programs		Total Funds: 5310 funds in FY 2024, a	1,261		
CTID ID.	Adjustment#9: Total I \$100k to \$202k; FY24	FY24 funding increase 4 Local funding increa	d by \$625k to \$1,261k sed by \$25k to \$50k).	(FY24 5310 funding i Approved by MPO or	increased by \$500k to n August 16, 2024. Ap	i. MPO approved on Nov \$1009k; FY24 State fun oproved by DRPT on Sep	nding increased by otember 4, 2024.		
STIP ID:	PCSS001	Title: Operating Assis	tance	Recipient:	Powhatan County I	Pept. of Social Services			
FTA 5310		13	-	-	-	FTA 5310	13		
State		10	-	-	-	State	10		
Local <b>Year Total:</b>	_	2 25	-		-	Local  Total Funds:	2 <b>25</b>		
Description:		new project with total I	•	. ,	\$12,500 in Section 53	10 funds in FY 2024, as Assistance. MPO appro	well as \$12,500		
STIP ID:	CCSB001	Title: Mobility Manage	ement	Recipient:	Chesterfield Comm	unity Services Board			
FTA 5310		23	-	-	-	FTA 5310	23		
State		5	-	-	-	State	5		
Local		1	_	-	-	Local	1		
Year Total:	_	29	_	_	_	Total Funds:	29		
Description:		New Project. Add Tot	al FY24 fundings of \$29	9k (Add FTA 5310 of		5K, Add Local of \$1k). A			
STIP ID:	CCSB002	Title: Expansion Vehi	cle	Recipient:	Chesterfield Comm	unity Services Board			
FTA 5310		97	-	-	-	FTA 5310	97		
State		-	-	-	-	State	-		
Local		24	_	-	-	Local	24		
Year Total:		121				Total Funds:	121		
Description:			al FY24 funding of \$12	1K (Add FTA 5310 of	f \$97K, Add Local of	\$24K). Approved by RR			
STIP ID:	HHI0002	Title: Replacement Ve	ehicle	Recipient:	Heart Havens				
FTA 5310		131	128	128	128	FTA 5310	515		
State		101	120	120	120	State	313		
		0.5	- 20				- 104		
Local		35	32	32	32	Local	131		
Year Total:	-	166	160	160	160	Total Funds:	646		
Description:			"		•	f \$35k). Adopted by RR			

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	024-2027
RICHMOND REGI	ONAL TRANSPOR	TATION PLANNING	ORGANIZATION		<u> </u>		
STIP ID:	SOAR001	Title: Replacement Ve	hicle	Recipient:	SOAR365		
FTA 5310		247	-	-	-	FTA 5310	247
State			-	-	-	State	
Local		62	-	-	-	Local	62
Year Total:	_	309	-	_	-	Total Funds:	309
Description:	Amendment #7: Add	New Project. Add Tota	I FY24 fundings of \$30	9k (Add FTA 5310 of		Ш.	
Greater Richmond Transit Company	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	024-2027
FTA 5307	_	12,826	20,225	22,224	16,472	FTA 5307	71,747
FTA 5310	-	103	65	65	65	FTA 5310	298
FTA 5311	-	-	-	-	-	FTA 5311	
FTA 5337	-	-	-	-	-	FTA 5337	
FTA 5339	-	2,719	-	-	-	FTA 5339	2,719
Flexible STP	_	_	_	_	_	Flexible STP	
CMAQ		558	_			CMAQ	558
RSTP	-	-	_	_	_	RSTP	000
Other Federal	_	1.275	-	-	-	Other Federal	1.275
State	_	16,715	27,062	33,402	19,728	State	96,907
Local	-	3,536	3,795	3,970	3,167	Local	14,468
Revenues	-	-	-	-	-	Revenues	
Totals	-	37,732	51,147	59,661	39,432		187,972
			· ·	<u> </u>			
Human Service Transportation Providers	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	024-2027
FTA 5307	=	=	=	=	=	FTA 5307	•
FTA 5310	-	2,905	128	128	128	FTA 5310	3,289
FTA 5311	-	-	-	-	-	FTA 5311	
FTA 5337	-	-	-	-	-	FTA 5337	
FTA 5339	=	=	=	=	=	FTA 5339	
Flexible STP	-	-	-	-	-	Flexible STP	
CMAQ	-	-	-	-	-	CMAQ	
RSTP	-	-	-	-	-	RSTP	
Other Federal	-	=	-	=	=	Other Federal	
State	-	609	-	=	=	State	609
Local	-	320	32	32	32	Local	416
Revenues	-	-	-	-	-	Revenues	
Totals	-	3,834	160	160	160		4,314

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	024-2027
RICHMOND REGIO	ONAL TRANSPORT	ATION PLANNING	ORGANIZATION	•	1		
City of Richmond	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	024-2027
FTA 5307	-	-	-	-	-	FTA 5307	
FTA 5309	-	-	-	-	-	FTA 5309	
FTA 5310	-	-	-	-	-	FTA 5310	
FTA 5311	-	-	-	-	-	FTA 5311	
FTA 5314	-	-	-	-	-	FTA 5314	
FTA 5337	-	-	-	-	-	FTA 5337	
FTA 5339	-	-	-	-	-	FTA 5339	
FTA ADTAP	-	-	-	-	-	FTA ADTAP	
FTA DPF	-	-	<u>-</u> .	-	<b>-</b> .	FTA DPF	
FTA TIGER	-	-	=	-	=	FTA TIGER	
FBD	-	-	-	=	-	FBD	
Flexible STP	-	-	-	-	-	Flexible STP	
CMAQ	=	-	=	-	-	CMAQ	
RSTP	-	-	-	-	-	RSTP	
FHWA TAP	-	-	-	-	-	FHWA TAP	
TIFIA	_	_	_	_	_	TIFIA	
Other Federal	-		_			Other Federal	
State	-	_	_	_	_	State	
Local	-	_	_	_	_	Local	
Revenues	-	_	_	-	_	Revenues	
Totals	_		-	-	-		
Richmond MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	024-2027
FTA 5307	-	12,826	20,225	22,224	16,472	FTA 5307	71,747
FTA 5310	-	3,008	193	193	193	FTA 5310	3,587
FTA 5311	-	-	-	-	-	FTA 5311	2,00
FTA 5337	-	-	-	-	-	FTA 5337	
FTA 5339	_	2,719	-	_	-	FTA 5339	2,71
Flexible STP	_	_,. 10	-	_	_	Flexible STP	2,111
CMAQ	_	558	-	_	-	CMAQ	558
RSTP	-	-	-	-	-	RSTP	
Other Federal	-	1,275	-	-	-	Other Federal	1,27
State	-	17,324	27,062	33,402	19,728	State	97,51
Local		3.856	3.827	4.002	3.199	Local	14.88
Revenues		5,000	5,021	-,002	5,199	Revenues	14,00
Totals	-	41.566	51.307	59.821	39.592	rtevendes	192,286

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	2024-2027
ROANOKE VALLE	Y ARFA TRANSP	ORTATION PLANN	ING ORGANIZATIO	)N			
STIP ID:	GRT0001	Title: Operating Ass			<b>Greater Roanoke</b>	Transit Company	
FTA 5307	-	5,742	2,696	2,696	2,696	FTA 5307	13,830
FTA 5311	_	567	354	354	354	FTA 5311	1,629
State	_	3,100	3,100	3,100	3,100	State	12,400
Local	_	1,700	1,700	1,700	1,700	Local	6,800
Revenues		2,314	2,314	2,314	2,314	Revenues	9,256
Year Total:		13,423	10,164	10,164	,	Total Funds:	43,915
	Adjustment#2: Increa	se FY2024 FTA 5311			10,104	rotari anas.	40,010
STIP ID:	GRT0002	Title: Preventative I	Maintenance	Recipient:	<b>Greater Roanoke</b>	Transit Company	
FTA 5307	-	719	719	719	719	FTA 5307	2,876
State	-	-	-	-	-	State	-
Local	-	180	180	180	180	Local	720
Year Total:	-	899	899	899	899	Total Funds:	3,596
Description:			<u>\</u>		<u>I</u>	<u>U</u>	, , , , , , , , , , , , , , , , , , ,
STIP ID:	GRT0003	Title: Replacement	Bus	Recipient:	<b>Greater Roanoke</b>	Transit Company	
FTA 5339		_	97	-	-	FTA 5339	97
FTA 5307		_	-	1,036	1,036	FTA 5307	2,072
RSTP		4,768	-		,500	RSTP	4,768
State		1,192	248	2,516	2,516	State	6,472
Local		1,102	14	148	148	Local	310
Year Total:		5,960	359	3,700		Total Funds:	13,719
Description:	_	3,300	333	3,700	3,700	rotarranas.	13,713
STIP ID:	GRT0004	Title: Support Vehic	Nos	Posiniont:	<b>Greater Roanoke</b>	Transit Company	
	GK10004						400
FTA 5339	-	48	48	48	48	FTA 5339	192
Flexible STP	-	-	-	-	-	Flexible STP	-
State	-	6	6	6	6	State	24
Local	-	6	6	6	6	Local	24
Year Total:	-	60	60	60	60	Total Funds:	240
Description:							
STIP ID:	GRT0005	Title: Bus Stop Enh	ancements	Recipient:	<b>Greater Roanoke</b>	Transit Company	
FTA 5339	-	40	40	40	40	FTA 5339	160
State	_	103	103	103	103	State	412
Local	-	6	6	6	6	Local	24
Year Total:	_	149	149	149		Total Funds:	596
Description:							
		145	149	145	1-10	rotur r unaci	
STIP ID:	GRT0006	Title: Construction I	- 1		Greater Roanoke		
STIP ID:	GRT0006	Title: Construction I	Maintenance			Transit Company	680
STIP ID:	GRT0006	Title: Construction I	Maintenance			Transit Company	680 280
STIP ID:  FTA 5339  State	-	Title: Construction I Service Lot	Maintenance 680 280	Recipient:		Transit Company FTA 5339 State	280
STIP ID:  FTA 5339  State  Local	GRT0006	Title: Construction I	Maintenance 680 280 40		Greater Roanoke	Transit Company FTA 5339 State Local	280 40
STIP ID:  FTA 5339 State Local Year Total:	-	Title: Construction I Service Lot	Maintenance 680 280	Recipient:	Greater Roanoke	Transit Company FTA 5339 State	280
STIP ID:  FTA 5339 State Local Year Total: Description:	-	Title: Construction I Service Lot	Maintenance  680 280 40 1,000	Recipient:	Greater Roanoke	Transit Company FTA 5339 State Local Total Funds:	280 40
STIP ID:  FTA 5339 State Local Year Total: Description: STIP ID:	- - - - - GRT0007	Title: Construction I Service Lot  Title: ADP Software	Maintenance  680 280 40 1,000	Recipient: Recipient:	Greater Roanoke Greater Roanoke	Transit Company  FTA 5339  State  Local  Total Funds:  Transit Company	280 40 <b>1,000</b>
STIP ID:  FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339	- - - - - GRT0007	Title: Construction I Service Lot	Maintenance  680 280 40 1,000	Recipient:	Greater Roanoke	Transit Company FTA 5339 State Local Total Funds:  Transit Company FTA 5339	280 40
STIP ID:  FTA 5339 State Local Year Total: Description: STIP ID:  FTA 5339 State	- - - - - GRT0007	Title: Construction I Service Lot  Title: ADP Software	Maintenance  680 280 40 1,000	Recipient:	Greater Roanoke	Transit Company  FTA 5339 State Local  Total Funds:  Transit Company  FTA 5339 State	280 40 <b>1,000</b>
STIP ID:  FTA 5339 State Local Year Total: Description: STIP ID:  FTA 5339 State Local	- - - - - GRT0007	Title: Construction I Service Lot  Title: ADP Software 4 - 1	Maintenance  680 280 40 1,000	Recipient: Recipient: 4 - 1	Greater Roanoke  Greater Roanoke 4 - 1	Transit Company FTA 5339 State Local Total Funds:  Transit Company FTA 5339 State Local	280 40 <b>1,000</b> 16 - 4
STIP ID:  FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total:	- - - - - GRT0007	Title: Construction I Service Lot  Title: ADP Software	Maintenance  680 280 40 1,000	Recipient:	Greater Roanoke  Greater Roanoke 4 - 1	Transit Company  FTA 5339 State Local  Total Funds:  Transit Company  FTA 5339 State	280 40 <b>1,000</b>
STIP ID:  FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description:	GRT0007	Title: Construction I Service Lot  Title: ADP Software 4 - 1 5	Maintenance  680 280 40 1,000  3 4 - 1 5	Recipient:	Greater Roanoke	Transit Company  FTA 5339 State Local  Total Funds:  Transit Company FTA 5339 State Local Total Funds:	280 40 <b>1,000</b> 16 - 4
STIP ID:  FTA 5339 State Local Year Total: Description: STIP ID:  FTA 5339 State Local Year Total: Description: STIP ID:	GRT0007	Title: Construction I Service Lot  Title: ADP Software 4 - 1 5 Title: Shop Equipm	Maintenance	Recipient:	Greater Roanoke  Greater Roanoke  4 - 1 5 Greater Roanoke	Transit Company  FTA 5339 State Local  Total Funds:  Transit Company FTA 5339 State Local Total Funds:  Transit Company	280 40 1,000 16 - 4 20
STIP ID:  FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339	GRT0007	Title: Construction I Service Lot  Title: ADP Software 4 - 1 5 Title: Shop Equipm	Maintenance  680 280 40 1,000  8 4 - 1 5 ent	Recipient:	Greater Roanoke	Transit Company  FTA 5339  State Local  Total Funds:  Transit Company  FTA 5339  State Local  Total Funds:  Transit Company  FTA 5339	280 40 1,000 16 - 4 20
STIP ID:  FTA 5339 State Local  Year Total:  Description:  STIP ID:  FTA 5339 State Local  Year Total:  Description:  STIP ID:  FTA 5339 State STIP ID:  FTA 5339 State	GRT0007	Title: Construction I Service Lot  Title: ADP Software 4 - 1 5 Title: Shop Equipm 5 14	Maintenance  680 280 40 1,000  8 4 - 1 5 ent 5 14	Recipient:  Recipient:  Recipient:  4  - 1 5  Recipient: 5 14	Greater Roanoke  Greater Roanoke  4 - 1 5 Greater Roanoke	Transit Company  FTA 5339  State Local  Total Funds:  Transit Company  FTA 5339  State Local  Total Funds:  Transit Company  FTA 5339  State State Total Funds:	280 40 1,000 16 - 4 20
STIP ID:  FTA 5339 State Local  Year Total:  Description:  STIP ID:  FTA 5339 State Local  Year Total:  Description:  STIP ID:  FTA 5339 State Local  FTA 5339 State Local	GRT0007	Title: Construction I Service Lot	Maintenance  680 280 40 1,000  8 4 - 1 5 ent 5 14 1	Recipient:  Recipient:  Recipient:  4  - 1 5  Recipient: 5 14	Greater Roanoke  Greater Roanoke  Greater Roanoke  4  - 1 5  Greater Roanoke  5 14 1	Transit Company  FTA 5339 State Local  Total Funds:  Transit Company FTA 5339 State Local  Total Funds:  Transit Company FTA 5339 State Local  Total Funds:	280 40 1,000 16 - 4 20 20 56 4
STIP ID:  FTA 5339 State Local Year Total:  Description: STIP ID:  FTA 5339 State Local Year Total:  Description: STIP ID:  FTA 5339 State Local Year Total:  FTA 5339 State Local Year Total:	GRT0007	Title: Construction I Service Lot  Title: ADP Software 4 - 1 5 Title: Shop Equipm 5 14	Maintenance  680 280 40 1,000  8 4 - 1 5 ent 5 14	Recipient:  Recipient:  Recipient:  4  - 1 5  Recipient: 5 14	Greater Roanoke  Greater Roanoke  Greater Roanoke  4  - 1 5  Greater Roanoke  5 14 1	Transit Company  FTA 5339  State Local  Total Funds:  Transit Company  FTA 5339  State Local  Total Funds:  Transit Company  FTA 5339  State State Total Funds:	280 40 1,000 16 - 4 20
STIP ID:  FTA 5339 State Local  Year Total:  Description:  STIP ID:  FTA 5339 State Local  Year Total:  Description:  STIP ID:  FTA 5339 State Local  Year Total:  Description:  STIP ID:  FTA 5339 State Local  Year Total:  Description:	GRT0007	Title: Construction I Service Lot	Maintenance  680 280 40 1,000  8 4 - 1 5 ent 5 14 1 20	Recipient:  Recipient:  Recipient:  4  - 1 5  Recipient: 5 14	Greater Roanoke  Greater Roanoke  Greater Roanoke  4  - 1 5  Greater Roanoke  5 14 1	Transit Company  FTA 5339 State Local  Total Funds:  Transit Company FTA 5339 State Local  Total Funds:  Transit Company FTA 5339 State Local  Total Funds:	280 40 1,000 16 - 4 20 20 56 4
STIP ID:  FTA 5339 State Local Year Total:  Description: STIP ID:  FTA 5339 State Local Year Total:  Description: STIP ID:  FTA 5339 State Local Year Total:  FTA 5339 State Local Year Total:	GRT0007	Title: Construction I Service Lot	Maintenance  680 280 40 1,000  8 4 - 1 5 ent 5 14 1 20	Recipient:	Greater Roanoke  Greater Roanoke  Greater Roanoke  4  - 1 5  Greater Roanoke  5 14 1	Transit Company  FTA 5339 State Local  Total Funds:  Transit Company FTA 5339 State Local  Total Funds:  Transit Company FTA 5339 State Local Total Funds:	280 40 1,000 16 - 4 20 20 56 4
STIP ID:  FTA 5339 State Local  Year Total:  Description:  STIP ID:  FTA 5339 State Local  Year Total:  Description:  STIP ID:  FTA 5339 State Local  Year Total:  Description:  STIP ID:  FTA 5339 State Local  Year Total:  Description:	GRT0007	Title: Construction I Service Lot	Maintenance  680 280 40 1,000  8 4 - 1 5 ent 5 14 1 20	Recipient:	Greater Roanoke  Greater Roanoke  Greater Roanoke  1  5  Greater Roanoke  1  20	Transit Company  FTA 5339 State Local  Total Funds:  Transit Company FTA 5339 State Local  Total Funds:  Transit Company FTA 5339 State Local Total Funds:	280 40 1,000 16 - 4 20 20 56 4
STIP ID:  FTA 5339 State Local Year Total:  Description: STIP ID:  FTA 5339 State Local Year Total:  Description: STIP ID:  FTA 5339 State Local Year Total:  Description: STIP ID:	GRT0007	Title: Construction I Service Lot	Maintenance  680 280 40 1,000  8 4 - 1 5 ent 5 14 1 20	Recipient:  Recipient:  Recipient:  4  - 1 5  Recipient:  5 14 1 20  Recipient:	Greater Roanoke  Greater Roanoke  Greater Roanoke  1  5  Greater Roanoke  1  20	Transit Company  FTA 5339  State Local  Total Funds:  Transit Company  FTA 5339  State Local  Total Funds:  Transit Company  FTA 5339  State Local  Total Funds:  Transit Company  FTA 5339  State Local Total Funds:	280 40 1,000 16 - 4 20 20 56 4 80
STIP ID:  FTA 5339 State Local Year Total:  Description: STIP ID:  FTA 5339 State Local Year Total:  Description: STIP ID:  FTA 5339 State Local Year Total:  Description: STIP ID:  FTA 5339 State Local Year Total:  FTA 5339 State FTA 5339 State FTA 5339 State FTA 5339	GRT0007	Title: Construction I Service Lot	Maintenance  680 280 40 1,000  8 4 - 1 5 ent 5 14 1 20	Recipient:  Recipient:  Recipient:  4  - 1 5  Recipient:  5 14 1 20  Recipient:	Greater Roanoke  Greater Roanoke  Greater Roanoke  1  5  Greater Roanoke  1  20	Transit Company  FTA 5339  State Local  Total Funds:  Transit Company  FTA 5339  State Local  Total Funds:  Transit Company  FTA 5339  State Local  Total Funds:  Transit Company  FTA 5339  State Local Total Funds:	280 40 1,000 16 - 4 20 56 4 80
STIP ID:  FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID: FTA 5307 State	GRT0007  GRT0008  GRT0009	Title: Construction I Service Lot	Maintenance	Recipient:	Greater Roanoke  Greater Roanoke  Greater Roanoke  1 5  Greater Roanoke 5 14 1 20  Greater Roanoke	Transit Company  FTA 5339  State Local  Total Funds:  Transit Company  FTA 5339  State Local  Total Funds:  Transit Company  FTA 5339  State Local  Total Funds:  Transit Company  FTA 5339  State Local Total Funds:	280 40 1,000 16 - 4 20 20 56 4 80
STIP ID:  FTA 5339 State Local Year Total:  Description: STIP ID: FTA 5339 State Local Year Total:  Description: STIP ID: FTA 5339 State Local Year Total:  Description: STIP ID: FTA 5339 State Local Year Total:  Description: STIP ID: FTA 5307 State Local	GRT0007  GRT0008  GRT0009	Title: Construction I Service Lot  Title: ADP Software  Title: Shop Equipm  5  Title: Shop Equipm  5  14  1  20  Title: Electric Charge  -	Maintenance	Recipient:	Greater Roanoke  Greater Roanoke  Greater Roanoke  1 5  Greater Roanoke 5 14 1 20  Greater Roanoke	Transit Company  FTA 5339  State Local  Total Funds:  Transit Company  FTA 5339  State Local  Total Funds:  Transit Company  FTA 5339  State Local  Total Funds:  Transit Company  FTA 5339  State Local Total Funds:	280 40 1,000 16 - 4 20 56 4 80 140 340 20

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	2024-2027				
ROANOKE VALLE	Y AREA TRANSP	ORTATION PLANN	ING ORGANIZATION	ON							
STIP ID:	GRT0019	Title: Real-Time Pass System	enger Information	Recipient:	Greater Roanoke Tr	ansit Company					
RSTP	-	320	-	-	-	RSTP	320				
State	-	80	-	-	-	State	80				
Local	-	-	•	-	-	Local	=				
Year Total:		400	•	-		Total Funds:	400				
Description:						Greater Roanoke Tran					
	amendment adds \$320,000 in RSTP funding and \$80,000 in State funding to FY24. TPO Approved on September 30, 2022. Related adjustment in funding for this project was programmed for FY 2023. The funds for this project were not obligated in FY 2023, so this project is being added at to the FY 2024-2027 STIP in FY 2024, with the funding values programmed in FY 2023. Approved by FTA January 22,2024.										
STIP ID:	RAD0001	Title: Paratransit Ve	ehicles	Recipient:	•	nc. Roanoke Count	У				
FTA 5310	-	128	128	128	128	FTA 5310	512				
State	-	-	-	-	-	State	-				
Local	-	32	32	32	32	Local	128				
Revenues	-	-		-	-	Revenues	-				
Year Total:	-	160	160	160	160	Total Funds:	640				
Description:	701001	T'' O '' I A ' '			<u> </u>						
STIP ID:	ROA0001	Title: Capital Assist			County of Roanol		4.400				
FTA 5310		628	318	240	240	FTA 5310	1,426				
State		125	64	48	48 12	State	285				
Local Year Total:	-	31 <b>784</b>	16 <b>398</b>	300		Local	71 <b>1.782</b>				
Description:	Adjustment #1: EV24					t#9: Total FY24 Fundi	, -				
	Approved by MPO on \$1,684k to \$1,782k; T	n August 15, 2024. Ap	proved by DRPT on S 98k (Increase FY25 F	eptember 4, 2024. Ac	djustment#17: Total F '8k to \$318k; Increase	Local funding Increase Y2024-2027 funding In FY25 State funding b In June 17, 2025.	ncreased from				
Greater											
Roanoke Transit	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	2024-2027				
Co.		-									
FTA 5307	-	6,461	3,415	4,591	4,451	FTA 5307	18,918				
FTA 5310	=				=	FTA 5310	-				
FTA 5311	-	567	354	354	354	FTA 5311	1,629				
FTA 5337	-	-	-	-	-	FTA 5337	,020				
FTA 5339	-	97	874	97	97	FTA 5339	1,165				
Flexible STP	-	-	-	-	-	Flexible STP	-				
RSTP	-	5,088	1		-	RSTP	5,088				
Other Federal	-	-	-	-	-	Other Federal	-				
State	-	4,495	3,751	6,079	5,739	State	20,064				
Local	-	1,894	1,948	2,062	2,042	Local	7,946				
Revenues	-	2,314	2,314	2,314	2,314	Revenues	9,256				
Totals	-	20,916	12,656	15,497	14,997		64,066				

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024	-2027
ROANOKE VALLE	Y AREA TRANSPO	RTATION PLANNII	NG ORGANIZATIO	N	ı		
Other Human Service Transportation Providers	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024	-2027
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	628	318	240	240	FTA 5310	1,426
FTA 5311	-	=	-	-	=	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	125	64	48	48	State	285
Local	-	31	16	12	12	Local	71
Revenues	-	-	-	-	-	Revenues	-
Totals	-	784	398	300	300		1,782
RADAR UHSTS, Inc. Roanoke County	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024	-2027
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	128	128	128	128	FTA 5310	512
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	
FTA 5339	-	-	=	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	32	32	32	32	Local	128
Revenues	-	-	-	-	-	Revenues	-
Totals		160	160	160	160		640
Roanoke Valley MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024	-2027
FTA 5307	_	6,461	3,415	4,591	4,451	FTA 5307	18,918
FTA 5310	-	756	446	368	368	FTA 5310	1,938
FTA 5311	-	567	354	354	354	FTA 5311	1,629
FTA 5337	-	-	-	-	-	FTA 5337	- ,
FTA 5339	-	97	874	97	97	FTA 5339	1,165
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	5,088	-	-	-	RSTP	5,088
Other Federal	-	-	-	-	-	Other Federal	-
State	-	4,620	3,815	6,127	5,787	State	20,349
Local	-	1,957	1,996	2,106	2,086	Local	8,145
Revenues	-	2,314	2,314	2,314	2,314	Revenues	9,256
Totals	_	21,860	13,214	15,957	15,457		66,488

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 202	4-2027
	Ŭ				1 1 2021	1000111202	
		RO METROPOLITA			0	- PDO	
STIP ID:	CSPDC01	Title: Operating Assis			Central Shenandoal		2.40
FTA 5307	668	459	463	518	729	FTA 5307	2,169
FTA 5311	284	428	680	451	410	FTA 5311	1,969
State	686	694	661	618	684	State	2,65
Local	340	402	418	463	456	Local	1,73
Revenues	61	90	101	115	93	Revenues	39
Year Total: Description:	2,039	2,073	2,323	2,165		Total Funds: (Decrease FY24 FTA 53	8,93
	FY25 FTA 5307 fundi Increase FY25 Local funding by \$152k to \$ funding by \$44k to \$4 amounts (FTA 5307,	ing by \$174k to \$463k; funding by \$20k to \$4° 5518k; Increase FY26 l l63k; Increase FY26 R	Increase FY25 FTA 5 18k; Increase FY25 Re FTA 5311 funding by 5 evenues by \$23k to \$ Local) to align with ori	5311 funding by \$322k evenues by \$10k to \$ 574k to \$451k; Decrea 115k). Approved by S. ginal TIP approved by	k to \$680k; Increase F 101k); Total FY26 func ase FY26 State fundin AWMPO on May 14, 2 / SAWMPO on June 7	k); Total FY25 funding \$2 Y25 State funding by \$64 ding \$2,165k (Decrease F g by \$10k to \$618k; Incre 2025. DRPT has updated , 2023. A previous ad-mo 25.	k to \$661k, Y26 FTA 5307 ase FY26 Local original FY24
OTID ID.	CCRDCOO	Title : 0 == itel 0 == t = f (	2 t ti	D!!	Cantual Change deal	- DDC	
STIP ID:	CSPDC02	Title: Capital Cost of (		· · · · · · · · · · · · · · · · · · ·	Central Shenandoal		0.47
FTA 5307	513	570	593	580	736	FTA 5307	2,47
FTA 5311	235	365	394	404	414	FTA 5311	1,57
State	149 37	184 46	198 49	210 53	230 57	State	823
Local	_					Local  Total Funds:	
Year Total: Description:	934	1,165	1,234	1,247	, -	(Decrease FY24 FTA 53	5,08
STID ID:		O on November 4, 20	24 was also reconciled	d through this action.	Approved by DRPT or	· 	oumealion
STIP ID:		Title: Purchase Amen		Recipient:	Central Shenandoal		
FTA 5307	Approved June 12, 2	-					
			=	-	-	FTA 5307	
State	-	-	-	-	-	FTA 5307 State	
Local	-	-		-		FTA 5307 State Local	
Local <b>Year Total:</b>	-	-	-			FTA 5307 State	
Local <b>Year Total:</b> Description:	-	-	- - -	-	-	FTA 5307 State Local Total Funds:	
Local <b>Year Total:</b> Description: STIP ID:	CSPDC04	-	- - -	-		FTA 5307 State Local Total Funds:	12
Local  Year Total: Description: STIP ID: FTA 5307	- <b>CSPDC04</b> 69	-	- - or Misc Equipment -	- Recipient: -	- - - - Central Shenandoal	FTA 5307 State Local Total Funds:	
Local Year Total: Description: STIP ID: FTA 5307 FTA 5311	CSPDC04 69 38	-	- - -	-		FTA 5307 State Local Total Funds:  PDC  FTA 5307 FTA 5311	7
Local Year Total: Description: STIP ID: FTA 5307 FTA 5311 State	CSPDC04 69 38 13	-	- - or Misc Equipment -	- Recipient: -		FTA 5307 State Local Total Funds:  PDC  FTA 5307 FTA 5311 State	7 4
Local Year Total: Description: STIP ID: FTA 5307 FTA 5311 State Local	CSPDC04 69 38 13 5	-	- - or Misc Equipment -	- Recipient: -		FTA 5307 State Local  Total Funds:  n PDC  FTA 5307 FTA 5311 State Local	7 4 1
Local Year Total: Description: STIP ID: FTA 5307 FTA 5311 State Local Year Total:	CSPDC04  69  38  13  5  125	Title: Bike Racks, ITS	or Misc Equipment	Recipient:		FTA 5307 State Local Total Funds:  PPDC FTA 5307 FTA 5311 State Local Total Funds:	7 4 1 <b>26</b>
Local Year Total:  Description: STIP ID: FTA 5307 FTA 5311 State Local Year Total:  Description:	CSPDC04  69 38 13 5 125 Adjustment #17: Tota 5307 funding from \$1 FY25 Local funding fr Decrease FY26 FTA Total FY27 funding \$ State funding by \$324 SAWMPO on Novem	Title: Bike Racks, ITS	or Misc Equipment  or Misc Equipment  g Decreased from \$40 FY25 FTA 5311 fund crease Total FY26 funding by \$ 27 Local funding by \$	Recipient: - Recipient:	Central Shenandoal 135 75 42 10 262 Total FY25 funding Decrease FY25 State O (Decrease FY26 FT/m \$12k to zero; Decrease FY27 FTA 5311 full by SAWMPO on May	FTA 5307 State Local Total Funds:  PPDC FTA 5307 FTA 5311 State Local Total Funds:  from \$262k to zero (Decreton funding from \$42k to zero (Decreton funding from \$41k to zero) A 5307 funding from \$41k to zero) A 14, 2025. A previous additional form to zero.	ro; Decrease to zero; from \$3k to zero) crease FY27
Local Year Total: Description: STIP ID: FTA 5307 FTA 5311 State Local Year Total: Description:	CSPDC04  69 38 13 55 125 Adjustment #17: Tota 5307 funding from \$1 FY25 Local funding from \$1 FY25 Local funding \$1 FY25 Local funding \$1 State funding \$1 Stat	Title: Bike Racks, ITS  IFY2024-2027 funding 35k to zero; Decrease rom \$10k to zero); Dec 5311 funding from \$21 262k (Increase FY27 F k to \$42k; Increase FY	or Misc Equipment  or Misc Equipment  g Decreased from \$40 FY25 FTA 5311 fund crease Total FY26 funding by \$ 27 Local funding by \$	Recipient: - Recipient:	Central Shenandoal 135 75 42 10 262 Total FY25 funding; Decrease FY25 State o (Decrease FY26 FT/m \$12k to zero; Decrease FY27 FTA 5311 full by SAWMPO on May RPT on June 17, 2025 Central Shenandoal	FTA 5307 State Local Total Funds:  PPDC  FTA 5307 FTA 5311 State Local Total Funds:  from \$262k to zero (Decre funding from \$42k to zero (Pocal Funding from \$42k to zero) A 5307 funding from \$41k to zero (Pocal Funding from \$42k to zero) A 5307 funding from \$45k to zero (Pocal Funding from \$45k to zero) A 5307 funding from \$45k to zero) A 5307 funding from \$41k to zero) A 5307 funding from \$42k to zero) A 5307	7 4 1 26 ease FY25 FTA ro; Decrease to zero; from \$3k to zero crease FY27 -mod approved b
Local Year Total: Description: STIP ID: FTA 5307 FTA 5311 State Local Year Total: Description: STIP ID: FTA 5307	CSPDC04  69 38 13 5 125 Adjustment #17: Tota 5307 funding from \$1 FY25 Local funding fr Decrease FY26 FTA Total FY27 funding \$ State funding by \$324 SAWMPO on Novem	Title: Bike Racks, ITS	or Misc Equipment  or Misc Equipment  g Decreased from \$40 FY25 FTA 5311 fund crease Total FY26 funding by \$ 27 Local funding by \$	Recipient: - Recipient:	Central Shenandoal 135 75 42 10 262 Total FY25 funding Decrease FY25 State O (Decrease FY26 FTA m \$12k to zero; Decrease FY27 FTA 5311 fu by SAWMPO on May RPT on June 17, 2025 Central Shenandoal	FTA 5307 State Local Total Funds:  PPDC FTA 5307 FTA 5311 State Local Total Funds:  from \$262k to zero (Decre funding from \$42k to zero (Decre funding from \$41k to zero (Decre funding from \$42k to zero (Decre funding from \$41k to zero (Decre funding from \$42k to z	7 4 1 26 ease FY25 FTA ro; Decrease to zero; from \$3k to zero crease FY27 mod approved b
Local Year Total: Description: STIP ID: FTA 5307 FTA 5307 FTA 5307 FTA 5311	CSPDC04  69 38 13 5 125 Adjustment #17: Tota 5307 funding from \$1 FY25 Local funding fr Decrease FY26 FTA Total FY27 funding \$ State funding by \$324 SAWMPO on Novem	Title: Bike Racks, ITS	or Misc Equipment  or Misc Equipment  g Decreased from \$40 FY25 FTA 5311 fund crease Total FY26 funding by \$ 27 Local funding by \$	Recipient:	Central Shenandoal  135 75 42 10 262 Se Total FY25 funding; Decrease FY25 State or (Decrease FY26 FTAm \$12k to zero; Decrease FY27 FTA 5311 furly SAWMPO on May RPT on June 17, 2025  Central Shenandoal  11 6	FTA 5307 State Local Total Funds:  PPDC FTA 5307 FTA 5311 State Local Total Funds:  from \$262k to zero (Decretor funding from \$42k to zero (Decretor funding from \$41k to zero (Decretor funding from \$41k to zero (Decretor funding from \$41k to zero (Decretor funding from \$42k to zero (Decretor funding from \$41k to zero (Decretor funding from \$42k to zero	7 4 1 26 ease FY25 FTA ro; Decrease to zero; from \$3k to zero crease FY27 -mod approved b
Local Year Total: Description: STIP ID: FTA 5307 FTA 5307 FTA 5307 FTA 5311 State Local Year Total: Description: FTA 5307 FTA 5311 State	CSPDC04  69 38 13 5 125 Adjustment #17: Tota 5307 funding from \$1 FY25 Local funding fr Decrease FY26 FTA Total FY27 funding \$ State funding by \$32k SAWMPO on Novem  CSPDC05	Title: Bike Racks, ITS	or Misc Equipment  or Misc Equipment  g Decreased from \$40 FY25 FTA 5311 fund crease Total FY26 funding by \$ 27 Local funding by \$	Recipient:	Central Shenandoal  135 75 42 10 262 Total FY25 funding Decrease FY25 State O (Decrease FY26 FTA m \$12k to zero; Decrease FY27 FTA 5311 fu by SAWMPO on May RPT on June 17, 2025  Central Shenandoal  11 6 3	FTA 5307 State Local Total Funds:  PPDC  FTA 5307 FTA 5311 State Local Total Funds:  from \$262k to zero (Decre funding from \$42k to zero (Decre funding from \$42k to zero (Decre funding from \$4500 funding from \$41k to zero (Decre funding from \$4500 funding from	7 4 1 26 ease FY25 FTA ro; Decrease to zero; from \$3k to zero crease FY27 mod approved b
Local Year Total: Description: STIP ID: FTA 5307 FTA 5311 State Local Year Total: Description:  STIP ID: FTA 5307 FTA 5311	CSPDC04  69 38 13 5 125 Adjustment #17: Tota 5307 funding from \$1 FY25 Local funding fr Decrease FY26 FTA Total FY27 funding \$ State funding by \$32k SAWMPO on Novem  CSPDC05	Title: Bike Racks, ITS	or Misc Equipment  or Misc Equipment  g Decreased from \$40 FY25 FTA 5311 fund crease Total FY26 funding by \$ 27 Local funding by \$	Recipient:	Central Shenandoal  135 75 42 10 262 Se Total FY25 funding; Decrease FY25 State or (Decrease FY26 FTAm \$12k to zero; Decrease FY27 FTA 5311 furly SAWMPO on May RPT on June 17, 2025  Central Shenandoal  11 6	FTA 5307 State Local Total Funds:  PPDC FTA 5307 FTA 5311 State Local Total Funds:  from \$262k to zero (Decretor funding from \$42k to zero (Decretor funding from \$41k to zero (Decretor funding from \$41k to zero (Decretor funding from \$41k to zero (Decretor funding from \$42k to zero (Decretor funding from \$41k to zero (Decretor funding from \$42k to zero	7 4 1 26 ease FY25 FTA ro; Decrease to zero; from \$3k to zero crease FY27 -mod approved b
Local Year Total: Description: STIP ID: FTA 5307 FTA 5311 State Local Year Total: Description:  STIP ID: FTA 5307 FTA 5311 State	CSPDC04  69 38 13 5 125 Adjustment #17: Tota 5307 funding from \$1 FY25 Local funding fr Decrease FY26 FTA Total FY27 funding \$ State funding by \$32\text{s} SAWMPO on Novem  CSPDC05	Title: Bike Racks, ITS	or Misc Equipment  or Misc Equipment  or Misc Equipment  or Section 1 or Misc Equipment  or Section 2 or Misc Equipment  or FY25 FTA 5311 fund  or Expected from \$40  or FY25 FTA 5311 fund  or Expected from \$40  or Expect	Recipient:  Recipient:  - Recipient:  - Recipient:  - Recipient: - Recipient: - Recipient: - Recipient:	Central Shenandoal  135 75 42 10 262 Se Total FY25 funding; Decrease FY25 State to (Decrease FY26 FTA m \$12k to zero; Decrease FY27 FTA 5311 fully SAWMPO on May RPT on June 17, 2025  Central Shenandoal  11 6 3 1 21	FTA 5307 State Local Total Funds:  PPDC  FTA 5307 FTA 5311 State Local Total Funds:  from \$262k to zero (Decre funding from \$42k to zero (Decre funding from \$42k to zero (Decre funding from \$4500 funding from \$41k to zero (Decre funding from \$4500 funding from	7: 4: 10 26: ease FY25 FTA ro; Decrease to zero; from \$3k to zero; crease FY27 -mod approved b

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	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY:	2024-2027
STAUNTON-AUG	USTA-WAYNESBO	RO METROPOLITA	AN PLANNING OR	GANIZATION			
STIP ID:	CSPDC07	Title: Signage		Recipient:	Central Shenandoal	h PDC	
Flexible STP	-	-	-	-	-	Flexible STP	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:			•				
STIP ID:	CSPDC08	Title: Lewis Street Tra	ınsit Hub	Recipient:	Central Shenandoal	h PDC	
FTA 5339	1	- [	-	-	-	FTA 5339	-
FTA 5311	-	-	-	-	-	FTA 5311	-
State	178	-	-	-	-	State	-
Local	46	_	_	-	-	Local	-
Year Total:	1,140	_	_		_	Total Funds:	_
Description:	1,140	_				rotarr unus.	
STIP ID:	VCSB001	Title: Paratransit Van	S	Recipient:	Valley Community S	Services Board	
FTA 5310	_	-		-	-	FTA 5310	_
State	_	-	_	_	_	State	-
Local	_	-	_	-	_	Local	-
Year Total:	_		-			Total Funds:	
Description:						rotarr undo:	
STIP ID:	VPA0001	Title: Paratransit Van	S	Recipient:	Valley Program for A	Aging Services	
FTA 5310		62	62	62	62	FTA 5310	248
State	_	-	-			State	
Local	_	15	16	16	16	Local	63
Local				10	10	Local	
Vear Total	1 -	77	78	78	78	Total Funds:	311
Year Total:	- Adjustment#9: Total	77   FY24 Funding \$77k (A	78 Add FY24 FTA 5310 fu	78 ndina \$62k : Add FY2		Total Funds:  D. Approved by MPO o	311 n August 14, 2024.
Year Total: Description:		FY24 Funding \$77k (A					
Description:	Approved by DRPT o	FY24 Funding \$77k (An September 4, 2024.	Add FY24 FTA 5310 fu	nding \$62k ; Add FY2	24 Local funding \$15k)	. Approved by MPO o	
Description: STIP ID:		FY24 Funding \$77k (An September 4, 2024. Title: Operating Assis	odd FY24 FTA 5310 fu	nding \$62k ; Add FY2		. Approved by MPO o	n August 14, 2024.
Description: STIP ID: FTA 5310	Approved by DRPT o  VPA0002  -	FY24 Funding \$77k (An September 4, 2024. Title: Operating Assis	odd FY24 FTA 5310 fu stance	nding \$62k ; Add FY2	24 Local funding \$15k)	. Approved by MPO o ging Services FTA 5310	n August 14, 2024.
Description:  STIP ID:  FTA 5310  State	Approved by DRPT o  VPA0002  -	FY24 Funding \$77k (An September 4, 2024. Title: Operating Assis 41 33	odd FY24 FTA 5310 fu stance 26 21	nding \$62k ; Add FY2	24 Local funding \$15k)	ging Services FTA 5310 State	n August 14, 2024. 67 54
Description:  STIP ID:  FTA 5310  State  Local	Approved by DRPT o  VPA0002  -	FY24 Funding \$77k (An September 4, 2024. Title: Operating Assis 41 33 8	stance 26 21 5	nding \$62k ; Add FY2	4 Local funding \$15k)  Valley Program for A	ging Services FTA 5310 State Local	67 54
Description:  STIP ID:  FTA 5310  State	Approved by DRPT of VPA0002	FY24 Funding \$77k (An September 4, 2024. Title: Operating Assis 41 33	stance 26 21 5 52	nding \$62k ; Add FY2  Recipient:	4 Local funding \$15k)  Valley Program for A	ging Services FTA 5310 State Local	67 54 13
Description:  STIP ID:  FTA 5310  State  Local  Year Total:	Approved by DRPT of VPA0002	FY24 Funding \$77k (An September 4, 2024. Title: Operating Assistant 41 33 8 82	stance  26 21 5 52 Y24 funding \$82k (Addugust, 2024. Adopted from \$82k to \$134k; A \$5k). Approved by SA	Recipient:	Valley Program for Advanced Fyzak Program for Advanced Fyzak Program for Advanced Fyzak Program for Advanced Fyzak Program for \$41k; Add Fyzak Program for \$52k (Add Fyzak Program for Add F	ging Services FTA 5310 State Local Total Funds: State funding \$33k; Adved by FTA on March TTA 5310 funding to \$	67 54 13 134 14 FY24 Local 7, 2025. Adjustment 26k; Add FY25 State
Description:  STIP ID:  FTA 5310  State  Local  Year Total:  Description:	Approved by DRPT of VPA0002	FY24 Funding \$77k (An September 4, 2024.  Title: Operating Assis 41 33 8 82 New Project. Total Fved by SAWMPO on An Andrew Sawmen Sawme	stance  26 21 5 5 724 funding \$82k (Addugust, 2024. Adopted from \$82k to \$134k; A \$5k). Approved by SA ough this action. Appro	Recipient:	Valley Program for Advances of	ging Services FTA 5310 State Local Total Funds: State funding \$33k; Adved by FTA on March FTA 5310 funding to \$e modification approve	67 54 13 134 Id FY24 Local 7, 2025. Adjustment 26k; Add FY25 State ad by SAWMPO on
Description:  STIP ID:  FTA 5310  State  Local  Year Total:  Description:  Central Shenandoah PDC	Approved by DRPT of VPA0002	FY24 Funding \$77k (An September 4, 2024.  Title: Operating Assis  41  33  8  82  New Project. Total Fixed by SAWMPO on An 27 funding Increased FY25 Local funding to was also reconciled thre	stance  26 21 5 52 Y24 funding \$82k (Addugust, 2024. Adopted from \$82k to \$134k; A\$ \$5k). Approved by SA ough this action. Appro	Recipient:  Recipient:  I FY24 FTA 5310 fund by SAWMPO Noven dd Total FY25 fundin WMPO on May 14, 2 oved by DRPT on Jur  FY 2026	Valley Program for Advanced Fyzak Program for Advanced Fyzak Program for Advanced Fyzak Program for Advanced Fyzak Program for \$41k; Add Fyzak Program for \$52k (Add Fyzak Program for Add F	ging Services FTA 5310 State Local Total Funds: State funding \$33k; Adved by FTA on March TA 5310 funding to \$500 modification approved.	67 54 13 134 14 FY24 Local 7, 2025. Adjustment 26k; Add FY25 State 26 by SAWMPO on
Description:  STIP ID:  FTA 5310  State  Local  Year Total:  Description:  Central Shenandoah PDC  FTA 5307	Approved by DRPT of VPA0002	FY24 Funding \$77k (An September 4, 2024.  Title: Operating Assis 41 33 8 82 New Project. Total Fved by SAWMPO on An Andrew Sawmen Sawme	stance  26 21 5 5 724 funding \$82k (Addugust, 2024. Adopted from \$82k to \$134k; A \$5k). Approved by SA ough this action. Appro	Recipient:	Valley Program for Advances of	ging Services FTA 5310 State Local Total Funds: State funding \$33k; Adved by FTA on March FTA 5310 funding to \$20 modification approved.	67 54 13 134 Id FY24 Local 7, 2025. Adjustment 26k; Add FY25 State ad by SAWMPO on
Description:  STIP ID:  FTA 5310  State  Local  Year Total:  Description:  Central Shenandoah PDC  FTA 5307  FTA 5310	Approved by DRPT of VPA0002	FY24 Funding \$77k (An September 4, 2024.  Title: Operating Assis  41  33  8  82  New Project. Total FVed by SAWMPO on AD27 funding Increased FY25 Local funding to vas also reconciled thre  FY 2024  1,029	stance  26 21 5 52 724 funding \$82k (Addugust, 2024. Adopted from \$82k to \$134k; A \$5k). Approved by SA ough this action. Appro	Recipient:  Recipient:  I FY24 FTA 5310 fund by SAWMPO Noven dd Total FY25 fundin WMPO on May 14, 2 oved by DRPT on Jur  FY 2026  1,098	Valley Program for Advanced Funding \$15k)  Valley Program for Advanced Funding \$41k; Add FY24 Suber 13, 2024. Approving to \$52k (Add FY25 F025. An administrative fine 17, 2025.  FY 2027  1,611	ging Services FTA 5310 State Local Total Funds: State funding \$33k; Adved by FTA on March TA 5310 funding to \$50 modification approved  Total FY 250 FTA 5310 FTA 5310	67 54 13 134 14 FY24 Local 7, 2025. Adjustment 26k; Add FY25 State 26 by SAWMPO on
Description:  STIP ID:  FTA 5310  State  Local  Year Total:  Description:  Central Shenandoah PDC  FTA 5307	Approved by DRPT of VPA0002	FY24 Funding \$77k (An September 4, 2024.  Title: Operating Assis  41  33  8  82  New Project. Total Fixed by SAWMPO on An 27 funding Increased FY25 Local funding to was also reconciled thre	stance  26 21 5 52 Y24 funding \$82k (Addugust, 2024. Adopted from \$82k to \$134k; A\$ \$5k). Approved by SA ough this action. Appro	Recipient:  Recipient:  I FY24 FTA 5310 fund by SAWMPO Noven dd Total FY25 fundin WMPO on May 14, 2 oved by DRPT on Jur  FY 2026	Valley Program for Advanced Fundamental Valley Program for Advanced Fundamental Valley Program for Advanced Fundamental Valley	ging Services FTA 5310 State Local Total Funds: State funding \$33k; Adved by FTA on March FTA 5310 funding to \$20 modification approved.	67 54 13 134 14 FY24 Local 7, 2025. Adjustment 26k; Add FY25 State 3d by SAWMPO on
Description:  STIP ID:  FTA 5310  State  Local  Year Total:  Description:  Central Shenandoah PDC  FTA 5307  FTA 5310	Approved by DRPT of VPA0002	FY24 Funding \$77k (An September 4, 2024.  Title: Operating Assis  41  33  8  82  New Project. Total FVed by SAWMPO on AD27 funding Increased FY25 Local funding to vas also reconciled thre  FY 2024  1,029	stance  26 21 5 52 724 funding \$82k (Addugust, 2024. Adopted from \$82k to \$134k; A \$5k). Approved by SA ough this action. Appro	Recipient:  Recipient:  I FY24 FTA 5310 fund by SAWMPO Noven dd Total FY25 fundin WMPO on May 14, 2 oved by DRPT on Jur  FY 2026  1,098	Valley Program for Advanced Funding \$15k)  Valley Program for Advanced Funding \$41k; Add FY24 Suber 13, 2024. Approving to \$52k (Add FY25 F025. An administrative fine 17, 2025.  FY 2027  1,611	ging Services FTA 5310 State Local Total Funds: State funding \$33k; Adved by FTA on March TA 5310 funding to \$50 modification approved  Total FY 250 FTA 5310 FTA 5310	67 54 13 134 14 FY24 Local 7, 2025. Adjustment 26k; Add FY25 State 26 by SAWMPO on
Description:  STIP ID:  FTA 5310  State  Local  Year Total:  Description:  Central Shenandoah PDC  FTA 5307  FTA 5310  FTA 5311	Approved by DRPT of VPA0002	FY24 Funding \$77k (An September 4, 2024.  Title: Operating Assis  41  33  8  82  New Project. Total FVed by SAWMPO on AD27 funding Increased FY25 Local funding to vas also reconciled thre  FY 2024  1,029	stance  26 21 5 52 724 funding \$82k (Addugust, 2024. Adopted from \$82k to \$134k; A \$5k). Approved by SA ough this action. Appro	Recipient:  Recipient:  I FY24 FTA 5310 fund by SAWMPO Noven dd Total FY25 fundin WMPO on May 14, 2 oved by DRPT on Jur  FY 2026  1,098	Valley Program for Advanced Funding \$15k)  Valley Program for Advanced Funding \$41k; Add FY24 Suber 13, 2024. Approving to \$52k (Add FY25 F025. An administrative fine 17, 2025.  FY 2027  1,611	ging Services FTA 5310 State Local Total Funds: State funding \$33k; Adved by FTA on March TA 5310 funding to \$20 modification approve  Total FY: FTA 5307 FTA 5310 FTA 5311	67 54 13 134 14 FY24 Local 7, 2025. Adjustment 26k; Add FY25 State 26 by SAWMPO on
Description:  STIP ID:  FTA 5310  State  Local  Year Total:  Description:  Central Shenandoah PDC  FTA 5307  FTA 5310  FTA 5311  FTA 5337	Approved by DRPT of VPA0002	FY24 Funding \$77k (An September 4, 2024.  Title: Operating Assis  41  33  8  82  New Project. Total FVed by SAWMPO on AD27 funding Increased FY25 Local funding to vas also reconciled thre  FY 2024  1,029	stance  26 21 5 52 724 funding \$82k (Addugust, 2024. Adopted from \$82k to \$134k; A \$5k). Approved by SA ough this action. Approved from \$1,056 1,074	Recipient:	Valley Program for Advanced Funding \$15k)  Valley Program for Advanced Funding \$41k; Add FY24 Suber 13, 2024. Approving to \$52k (Add FY25 F025. An administrative fine 17, 2025.  FY 2027  1,611	ging Services FTA 5310 State Local Total Funds: State funding \$33k; Adved by FTA on March FTA 5310 funding to \$20 modification approve  Total FY 55307 FTA 5311 FTA 5337	67 54 13 134 14 FY24 Local 7, 2025. Adjustment 26k; Add FY25 State 26 by SAWMPO on
Description:  STIP ID:  FTA 5310  State  Local  Year Total:  Description:  Central Shenandoah PDC  FTA 5307  FTA 5310  FTA 5311  FTA 5337  FTA 5339	Approved by DRPT of VPA0002	FY24 Funding \$77k (An September 4, 2024.  Title: Operating Assis  41  33  8  82  New Project. Total FVed by SAWMPO on AD27 funding Increased FY25 Local funding to vas also reconciled thre  FY 2024  1,029	stance  26 21 5 52 724 funding \$82k (Addugust, 2024. Adopted from \$82k to \$134k; A \$5k). Approved by SA ough this action. Approved from \$1,056  1,074 -	Recipient:	Valley Program for Advanced Funding \$15k)  Valley Program for Advanced Funding \$41k; Add FY24 Suber 13, 2024. Approving to \$52k (Add FY25 F025. An administrative fine 17, 2025.  FY 2027  1,611	ging Services FTA 5310 State Local Total Funds: State funding \$33k; Adved by FTA on March FTA 5310 funding to \$20 modification approve  Total FY 55307 FTA 5311 FTA 5337 FTA 5339	67 54 13 134 14 FY24 Local 7, 2025. Adjustment 26k; Add FY25 State 26 by SAWMPO on
Description:  STIP ID:  FTA 5310  State  Local  Year Total:  Description:  Central Shenandoah PDC  FTA 5307  FTA 5310  FTA 5311  FTA 5337  FTA 5339  Flexible STP	Approved by DRPT of VPA0002	FY24 Funding \$77k (An September 4, 2024.  Title: Operating Assis  41  33  8  82  New Project. Total FVed by SAWMPO on AD27 funding Increased FY25 Local funding to vas also reconciled thre  FY 2024  1,029	stance  26 21 5 52 724 funding \$82k (Addugust, 2024. Adopted from \$82k to \$134k; A \$5k). Approved by SA ough this action. Approved \$1,056 1,074	Recipient:	Valley Program for Advanced Funding \$15k)  Valley Program for Advanced Funding \$41k; Add FY24 Suber 13, 2024. Approving to \$52k (Add FY25 F025. An administrative fine 17, 2025.  FY 2027  1,611	ging Services  FTA 5310  State  Local  Total Funds: State funding \$33k; Adved by FTA on March FTA 5310 funding to \$50 modification approve  Total FY 2  FTA 5307  FTA 5310  FTA 5331  FTA 5337  FTA 5339  Flexible STP	67 54 13 134 14 FY24 Local 7, 2025. Adjustment 26k; Add FY25 State 26 by SAWMPO on
Description:  STIP ID:  FTA 5310  State  Local  Year Total:  Description:  Central Shenandoah PDC  FTA 5307  FTA 5310  FTA 5311  FTA 5337  FTA 5339  Flexible STP  RSTP	Approved by DRPT of VPA0002	FY24 Funding \$77k (An September 4, 2024.  Title: Operating Assis  41  33  8  82  New Project. Total FVed by SAWMPO on AD27 funding Increased FY25 Local funding to vas also reconciled thre  FY 2024  1,029	stance  26 21 5 52 724 funding \$82k (Addugust, 2024. Adopted from \$82k to \$134k; A\$ \$5k). Approved by SA ough this action. Approved by SA ough this action.	Recipient:  Recipient:  I FY24 FTA 5310 fund by SAWMPO Noven dd Total FY25 fundin WMPO on May 14, 2 oved by DRPT on Jure  FY 2026  1,098 - 855	Valley Program for Advanced Fundamental Valley Program for Advanced Fundamental Valley Program for Advanced Fundamental Valley	ging Services FTA 5310 State Local Total Funds: State funding \$33k; Adved by FTA on March FTA 5310 funding to \$20 modification approve  Total FY 55307 FTA 5311 FTA 5337 FTA 5339 Flexible STP RSTP	67 54 13 134 14 FY24 Local 7, 2025. Adjustment 26k; Add FY25 State 26 by SAWMPO on
Description:  STIP ID:  FTA 5310  State  Local  Year Total:  Description:  Central Shenandoah PDC  FTA 5307  FTA 5310  FTA 5311  FTA 5337  FTA 5339  Flexible STP  RSTP  Other Federal	Approved by DRPT of VPA0002	FY24 Funding \$77k (An September 4, 2024.  Title: Operating Assis  41  33  8  82  New Project. Total FVed by SAWMPO on AD27 funding Increased FY25 Local funding to vas also reconciled thre  FY 2024  1,029  793	stance  26 21 5 52 724 funding \$82k (Addugust, 2024. Adopted from \$82k to \$134k; A \$5k). Approved by SA ough this action. Approved from \$1,074	Recipient:	Valley Program for Available Program for Ava	ging Services FTA 5310 State Local Total Funds: State funding \$33k; Adved by FTA on March FTA 5310 funding to \$50 modification approve  Total FY 50 modification approve  FTA 5307 FTA 5311 FTA 5337 FTA 5339 Flexible STP RSTP Other Federal	67 54 13 134 14, 2024.  67 54 13 134 14 FY24 Local 7, 2025. Adjustment 26k; Add FY25 State 26 by SAWMPO on  2024-2027 4,794
Description:  STIP ID:  FTA 5310  State  Local  Year Total:  Description:  Central Shenandoah PDC  FTA 5307  FTA 5310  FTA 5311  FTA 5337  FTA 5339  Flexible STP  RSTP  Other Federal  State	Approved by DRPT of VPA0002	FY24 Funding \$77k (An September 4, 2024.  Title: Operating Assis  41  33  8  82  New Project. Total Fyzed by SAWMPO on AD27 funding Increased FY25 Local funding to was also reconciled thre  FY 2024  1,029  793	stance  26 21 5 52 724 funding \$82k (Addugust, 2024. Adopted from \$82k to \$134k; A \$5k). Approved by SA ough this action. Approved 54  FY 2025  1,056 - 1,074	Recipient:  Recipient:	Valley Program for Available Program for Ava	ging Services  FTA 5310  State  Local  Total Funds: State funding \$33k; Adved by FTA on March FTA 5310 funding to \$50 error modification approve  Total FY 2  FTA 5307  FTA 5311  FTA 5337  FTA 5339  Flexible STP  RSTP  Other Federal  State	67 54 13 134 14 FY24 Local 7, 2025. Adjustment 26k; Add FY25 State ad by SAWMPO on 2024-2027 4,794 - 3,627 - -
Description:  STIP ID:  FTA 5310  State  Local  Year Total:  Description:  Central Shenandoah PDC  FTA 5307  FTA 5310  FTA 5311  FTA 5337  FTA 5339  Flexible STP  RSTP  Other Federal  State Local	Approved by DRPT of VPA0002	FY24 Funding \$77k (An September 4, 2024.  Title: Operating Assis  41  33  8  82  New Project. Total FVed by SAWMPO on AD27 funding Increased FY25 Local funding to vas also reconciled thre  FY 2024  1,029  793	stance  26 21 5 52 724 funding \$82k (Addugust, 2024. Adopted from \$82k to \$134k; A \$5k). Approved by SA ough this action. Approved 54  FY 2025  1,056 - 1,074 859 467	Recipient:  Recipient:	Valley Program for Available Program for Ava	ging Services FTA 5310 State Local Total Funds: State funding \$33k; Adved by FTA on March FTA 5310 funding to \$20 modification approve  Total FY 22 modification approve  FTA 5307 FTA 5307 FTA 5311 FTA 5337 FTA 5339 Flexible STP RSTP Other Federal State Local	10 August 14, 2024.  67 54 13 134 14 FY24 Local 7, 2025. Adjustment 26k; Add FY25 State 26 by SAWMPO on  2024-2027  4,794 - 3,627 3,555 1,969

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	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY	2024-2027
STAUNTON-AUG	JSTA-WAYNESBO	RO METROPOLITA	N PLANNING ORG	ANIZATION			
Human Service Transportation Providers	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY	2024-2027
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	=	103	88	62	62	FTA 5310	315
FTA 5311	=	=	-	-	=	FTA 5311	-
FTA 5337	=	=	=	=	=	FTA 5337	-
FTA 5339	=	=	-	=	=	FTA 5339	-
Flexible STP	-	-	-	-	=	Flexible STP	-
RSTP	-	-	-	=	=	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	33	21	-	-	State	54
Local	-	23	21	16	16	Local	76
Revenues	-	-	-	-	-	Revenues	-
Totals	-	159	130	78	78		445
SAWMPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY	2024-2027
FTA 5307	1,250	1,029	1,056	1,098	1,611	FTA 5307	4,794
FTA 5310	-	103	88	62	62	FTA 5310	315
FTA 5311	557	793	1,074	855	905	FTA 5311	3,627
FTA 5337	=	-	-	=	-	FTA 5337	-
FTA 5339	916	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	=	-	-	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	1,026	911	880	859	959	State	3,609
Local	428	471	488	546	540	Local	2,045
Revenues	61	90	101	115	93	Revenues	399
Totals	4,238	3,397	3,687	3,535	4,170	_	14,789

1					I		
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	2024-2027
TRI-CITIES METRO							
	PAT0001	Title: Operating Assist		Recipient:	Petersburg Area Tra		
FTA 5307	-	1,225	1,331	1,330	1,330	FTA 5307	5,216
State	-	1,336	1,331	1,330	1,330	State	5,327
Local Revenues	-	1,225 394	1,331 394	1,330 394	1,330 394	Local Revenues	5,216 1,576
	-	4,180	4,387	4,384		Total Funds:	17,335
Year Total: Description:	Amendment#0: Total	FY2024-2027 funding	,	,	,		
	(Increase FY25 FTA 5 \$1,331k); Total FY26 Increase FY26 Local	crease FY24 State fund 5307 funding by \$406k funding \$4,384k (Incre funding by \$590k to \$1 lk to \$1,330k; Increase	to \$1,331k; Increase ease FY26 FTA 5307 1,330k); Total FY27 fu	FY25 State funding b funding by \$405k to \$ inding \$4,384k (Increa	y \$692k to \$1,331k; In 1,330k; Increase FY26 ase FY27 FTA 5307 fu	ocrease FY25 Local fur 5 State funding by \$69 nding by \$405k to \$1,3	nding by \$591k to 1k to \$1,330k; 330k; Increase FY27
STIP ID:	PAT0002	Title: Fare Box Collect	tion	Recipient:	Petersburg Area Tra	eneit	
	17410002	This. I are box collect	uon.	121	- Otorosary Area Ire	FTA 5339	101
FTA 5339	-	-			-		121
State	=	=		294	-	State	294
Local	-	-		17	-	Local	17
Year Total:	-	- N D	- 00 F dia \$400b (A	432		Total Funds:	432
		New Project. Total FY: oved by TCMPO on Aug				6 State funding \$294k	; Add FYZ6 Local
	PAT0003	Title: Bus Announcem		Recipient:	Petersburg Area Tra	aneit	
FTA 5339	-	- Title. Dus Allifouricein	eni System	67	-	FTA 5339	67
State	_	_		163	_	State	163
	A	-			-		
Local <b>Year Total:</b>	Approved June 12, 2	-		10 <b>240</b>	-	Local	10 <b>240</b>
Description:		New Project. Total FY		dd FY26 FTA 5339 fu			
	0 , 11	oved by TCMPO on Au			-		
	PAT0004	Title: Automated Pass	enger Counter	Recipient:	Petersburg Area Tra	ansit	
FTA 5339						ET 4 5000	
0	-	-		-	25	FTA 5339	25
State	-			-	62	State	62
Local	- - -	-		-	62 4	State Local	62 4
Local <b>Year Total:</b>	- -		- 27 Funding CO1k /Ad	- -	62 4 <b>91</b>	State Local Total Funds:	62 4 <b>91</b>
Local Year Total: Description:	- - Amendment#9: Add	- - - - New Project. Total FY red by TCMPO on Aug		- - d FY27 FTA 5339 fun	62 4 <b>91</b> ding \$25k; Add FY27 \$	State Local Total Funds:	62 4 <b>91</b>
Local <b>Year Total:</b> Description:	- - - Amendment#9: Add funding \$4k). Approv	red by TCMPO on Aug	ust 8, 2024. Approved	- - d FY27 FTA 5339 fun d by FTA on June 12,	62 4 91 ding \$25k; Add FY27 \$ 2025.	State Local <b>Total Funds:</b> State funding \$62k; Ad	62 4 <b>91</b>
Local Year Total: Description: STIP ID:	- - Amendment#9: Add		ust 8, 2024. Approved	- - d FY27 FTA 5339 fund by FTA on June 12, Recipient:	62 4 <b>91</b> ding \$25k; Add FY27 \$	State Local Total Funds: State funding \$62k; Ad	62 4 91 d FY27 Local
Local Year Total: Description: STIP ID: FTA 5339	- - - Amendment#9: Add funding \$4k). Approv	red by TCMPO on Aug	ust 8, 2024. Approved	- - d FY27 FTA 5339 fund by FTA on June 12, Recipient:	62 4 91 ding \$25k; Add FY27 \$ 2025.	State Local Total Funds: State funding \$62k; Ad ansit FTA 5339	62 4 91 d FY27 Local
Local Year Total: Description:  STIP ID:  FTA 5339 State	- - - Amendment#9: Add funding \$4k). Approv	red by TCMPO on Aug	ust 8, 2024. Approved	- d FY27 FTA 5339 fund by FTA on June 12, Recipient:	62 4 91 ding \$25k; Add FY27 \$ 2025.	State Local Total Funds: State funding \$62k; Ad	62 4 91 d FY27 Local
Local Year Total: Description: STIP ID: FTA 5339	- - - Amendment#9: Add funding \$4k). Approv	red by TCMPO on Aug	ust 8, 2024. Approved	- - d FY27 FTA 5339 fund by FTA on June 12, Recipient:	62 4 91 ding \$25k; Add FY27 \$2025. Petersburg Area Tra	State Local Total Funds: State funding \$62k; Ad ansit FTA 5339 State	62 4 91 d FY27 Local
Local Year Total: Description:  STIP ID: FTA 5339 State Local Year Total: Description:	Amendment#9: Add funding \$4k). Approv PAT0005  Amendment#9: Add	red by TCMPO on Aug	ust 8, 2024. Approved	- d FY27 FTA 5339 fund by FTA on June 12, Recipient: 17 41 2 60 d FY26 FTA 5339 fund	62 4 91 ding \$25k; Add FY27 \$2025. Petersburg Area Tra - - - ding \$17k; Add FY26 \$	State Local Total Funds: State funding \$62k; Ad ansit FTA 5339 State Local Total Funds:	62 4 91 d FY27 Local
Local Year Total: Description:  STIP ID: FTA 5339 State Local Year Total: Description:	Amendment#9: Add funding \$4k). Approv PAT0005  Amendment#9: Add	red by TĆMPO on Augu Title: Purchase HVAC New Project. Total FY red by TCMPO on Augu	ust 8, 2024. Approved  - 26 Funding \$60k (Adust 8, 2024. Approved	- d FY27 FTA 5339 fund by FTA on June 12,  Recipient:  17 41 2 60 d FY26 FTA 5339 fund by FTA on June 12,	62 4 91 ding \$25k; Add FY27 \$2025. Petersburg Area Tra - - - ding \$17k; Add FY26 \$2025.	State Local Total Funds: State funding \$62k; Ad ansit FTA 5339 State Local Total Funds: State funding \$41k; Ad	62 4 91 d FY27 Local
Local Year Total: Description:  STIP ID: FTA 5339 State Local Year Total: Description:	Amendment#9: Add funding \$4k). Approv PAT0005	red by TĆMPO on Aug Title: Purchase HVAC - - - - New Project. Total FY.	ust 8, 2024. Approved  - 26 Funding \$60k (Adust 8, 2024. Approved	- d FY27 FTA 5339 fund by FTA on June 12,  Recipient:  17 41 2 60 d FY26 FTA 5339 fund by FTA on June 12,	62 4 91 ding \$25k; Add FY27 \$2025. Petersburg Area Tra - - - ding \$17k; Add FY26 \$	State Local Total Funds: State funding \$62k; Ad ansit FTA 5339 State Local Total Funds: State funding \$41k; Ad	62 4 91 d FY27 Local
Local Year Total: Description:  STIP ID:  FTA 5339 State Local Year Total: Description:  STIP ID:	Amendment#9: Add funding \$4k). Approv PAT0005	red by TĆMPO on Augu Title: Purchase HVAC New Project. Total FY red by TCMPO on Augu	ust 8, 2024. Approved	- d FY27 FTA 5339 fund by FTA on June 12,  Recipient:  17 41 2 60 d FY26 FTA 5339 fund by FTA on June 12,	62 4 91 ding \$25k; Add FY27 \$2025. Petersburg Area Tra - - - ding \$17k; Add FY26 \$2025.	State Local Total Funds: State funding \$62k; Ad ansit FTA 5339 State Local Total Funds: State funding \$41k; Ad ansit	62 4 91 d FY27 Local
Local Year Total:  Description:  STIP ID:  FTA 5339 State Local Year Total:  Description:  STIP ID:  FTA 5339 State Local	Amendment#9: Add funding \$4k). Approv PAT0005	red by TĆMPO on Augu Title: Purchase HVAC New Project. Total FY red by TCMPO on Augu	ust 8, 2024. Approved	- d FY27 FTA 5339 fund by FTA on June 12,  Recipient: 17 41 2 60 d FY26 FTA 5339 fund by FTA on June 12, Recipient:	62 4 91 ding \$25k; Add FY27 \$2025. Petersburg Area Tra - - - ding \$17k; Add FY26 \$2025.	State Local Total Funds: State funding \$62k; Ad ansit FTA 5339 State Local Total Funds: State funding \$41k; Ad ansit FTA 5339	62 4 91 d FY27 Local
Local Year Total:  Description:  STIP ID:  FTA 5339 State Local Year Total:  Description:  STIP ID:  FTA 5339 State Local Year Total:  Year Total:	Amendment#9: Add funding \$4k). Approv PAT0005  Amendment#9: Add funding \$2k). Approv PAT0013	red by TĆMPO on Augr Title: Purchase HVAC - - - - New Project. Total FY red by TCMPO on Augr Title: Purchase Replac - -		- d FY27 FTA 5339 fund by FTA on June 12, Recipient: 17 41 2 60 d FY26 FTA 5339 fund by FTA on June 12, Recipient:	62 4 91 ding \$25k; Add FY27 \$2025.  Petersburg Area Tra ding \$17k; Add FY26 \$2025.  Petersburg Area Tra	State Local Total Funds: State funding \$62k; Ad  ansit  FTA 5339 State Local Total Funds: State funding \$41k; Ad  ansit  FTA 5339 State Local Total Funds: State funding \$41k; Ad	62 4 91 d FY27 Local
Local Year Total:  Description:  STIP ID:  FTA 5339 State Local Year Total:  Description:  STIP ID:  FTA 5339 State Local Year Total:  Description:	Amendment#9: Add funding \$4k). Approv PAT0005  Amendment#9: Add funding \$2k). Approv PAT0013  Amendment#9: Total	red by TĆMPO on Augr Title: Purchase HVAC New Project. Total FY red by TCMPO on Augr Title: Purchase Replact		- d FY27 FTA 5339 fund by FTA on June 12, Recipient: 17 41 2 60 d FY26 FTA 5339 fund by FTA on June 12, Recipient:	62 4 91 ding \$25k; Add FY27 \$2025.  Petersburg Area Tra ding \$17k; Add FY26 \$2025.  Petersburg Area Tra	State Local Total Funds: State funding \$62k; Ad ansit  FTA 5339 State Local Total Funds: State funding \$41k; Ad ansit  FTA 5339 State Local Total Funds: State funding \$41k; Ad ansit	62 4 91 d FY27 Local 17 41 2 60 d FY26 Local 35 86 6 127 nding by \$22k to
Local Year Total:  Description:  STIP ID:  FTA 5339 State Local Year Total:  Description:  STIP ID:  FTA 5339 State Local Year Total:  Description:	Amendment#9: Add funding \$4k). Approv PAT0005  Amendment#9: Add funding \$2k). Approv PAT0013  Amendment#9: Total \$35k; Increase FY25	red by TĆMPO on Augr Title: Purchase HVAC New Project. Total FY red by TCMPO on Augr Title: Purchase Replact	ust 8, 2024. Approved  26 Funding \$60k (Ad ust 8, 2024. Approved cement Buses <30  35  86  6  127  Increased from \$46k to \$86k; Increase FY	- d FY27 FTA 5339 fund by FTA on June 12, Recipient: 17 41 2 60 d FY26 FTA 5339 fund by FTA on June 12, Recipient:	62 4 91 ding \$25k; Add FY27 \$2025.  Petersburg Area Tra ding \$17k; Add FY26 \$2025.  Petersburg Area Tra	State Local Total Funds: State funding \$62k; Ad  ansit  FTA 5339 State Local Total Funds: State funding \$41k; Ad  ansit  FTA 5339 State Local Total Funds: state funding \$41k; Ad  ansit  FTA 5339 State Local Total Funds: ase FY25 FTA 5339 fu by TCMPO on August 8	62 4 91 d FY27 Local 17 41 2 60 d FY26 Local 35 86 6 127 nding by \$22k to
Local Year Total: Description:  STIP ID:  FTA 5339 State Local Year Total: Description:  STIP ID:  FTA 5339 State Local Year Total: Description:  STIP ID:  STIP ID:  STIP ID:  STIP ID:	Amendment#9: Add funding \$4k). Approv PAT0005  Amendment#9: Add funding \$2k). Approv PAT0013  Amendment#9: Total \$35k; Increase FY25 FTA on June 12, 202:	red by TĆMPO on Augratile: Purchase HVAC	ust 8, 2024. Approved  26 Funding \$60k (Ad ust 8, 2024. Approved cement Buses <30  35  86  6  127  Increased from \$46k to \$86k; Increase FY	- d FY27 FTA 5339 fund by FTA on June 12, Recipient: 17 41 2 60 d FY26 FTA 5339 fund by FTA on June 12, Recipient:	62 4 91 ding \$25k; Add FY27 \$2025.  Petersburg Area Tra ding \$17k; Add FY26 \$2025.  Petersburg Area Tra	State Local Total Funds: State funding \$62k; Ad  ansit  FTA 5339 State Local Total Funds: State funding \$41k; Ad  ansit  FTA 5339 State Local Total Funds: ansit  Total Funds: state funding \$41k; Ad  ansit	62 4 91 d FY27 Local
Local Year Total:  Description:  STIP ID:  FTA 5339 State Local Year Total:  Description:  STIP ID:  FTA 5339 State Local Year Total: Description:  STIP ID:  STIP ID:  FTA 5339 State Local Year Total:  Description:	Amendment#9: Add funding \$4k). Approv PAT0005  Amendment#9: Add funding \$2k). Approv PAT0013  Amendment#9: Total \$35k; Increase FY25 FTA on June 12, 202:	red by TĆMPO on Augur Title: Purchase HVAC	ust 8, 2024. Approved  26 Funding \$60k (Ad ust 8, 2024. Approved cement Buses <30  35  86  6  127  Increased from \$46k to \$86k; Increase FY	- d FY27 FTA 5339 fund by FTA on June 12, Recipient: 17 41 2 60 d FY26 FTA 5339 fund by FTA on June 12, Recipient:	62 4 91 ding \$25k; Add FY27 \$2025.  Petersburg Area Tra ding \$17k; Add FY26 \$2025.  Petersburg Area Tra	State Local Total Funds: State funding \$62k; Ad  ansit  FTA 5339 State Local Total Funds: State funding \$41k; Ad  ansit  FTA 5339 State Local Total Funds: state funding \$41k; Ad  ansit  FTA 5339 State Local Total Funds: ase FY25 FTA 5339 fu by TCMPO on August 8	62 4 91 d FY27 Local
Local Year Total: Description:  STIP ID:  FTA 5339 State Local Year Total: Description:  STIP ID:  FTA 5339 State Local Year Total: Description: STIP ID:  STIP ID: STIP ID: STIP ID:	Amendment#9: Add funding \$4k). Approv PAT0005  Amendment#9: Add funding \$2k). Approv PAT0013  Amendment#9: Total \$35k; Increase FY25 FTA on June 12, 202:	red by TĆMPO on Augratile: Purchase HVAC	ust 8, 2024. Approved  26 Funding \$60k (Ad ust 8, 2024. Approved cement Buses <30  35  86  6  127  Increased from \$46k to \$86k; Increase FY	d FY27 FTA 5339 fund by FTA on June 12,  Recipient:  17 41 2 60 d FY26 FTA 5339 fund by FTA on June 12,  Recipient: to \$127k. Total FY25 25 Local funding by \$4	62 4 91 ding \$25k; Add FY27 \$2025.  Petersburg Area Tra ding \$17k; Add FY26 \$2025.  Petersburg Area Tra	State Local Total Funds: State funding \$62k; Ad  ansit  FTA 5339 State Local Total Funds: State funding \$41k; Ad  ansit  FTA 5339 State Local Total Funds: State funding \$41k; Ad  ansit  FTA 5339 State Local Total Funds: ase FY25 FTA 5339 fu by TCMPO on August 8  ansit  FTA 5339	62 4 91 d FY27 Local
Local Year Total: Description:  STIP ID:  FTA 5339 State Local Year Total: Description:  STIP ID:  FTA 5339 State Local Year Total: Description:  STIP ID:  FTA 5339 State STIP ID:  FTA 5339 STIP ID:  FTA 5339 STATE	Amendment#9: Add funding \$4k). Approv PAT0005  Amendment#9: Add funding \$2k). Approv PAT0013  Amendment#9: Total \$35k; Increase FY25 FTA on June 12, 202:	red by TĆMPO on Auguritile: Purchase HVAC	ust 8, 2024. Approved  26 Funding \$60k (Ad ust 8, 2024. Approved cement Buses <30  35  86  6  127  Increased from \$46k to \$86k; Increase FY	d FY27 FTA 5339 fund by FTA on June 12, Recipient:  17 41 2 60 d FY26 FTA 5339 fund by FTA on June 12, Recipient: to \$127k. Total FY25 25 Local funding by \$6	62 4 91 ding \$25k; Add FY27 \$2025.  Petersburg Area Tra	State Local Total Funds: State funding \$62k; Ad  ansit  FTA 5339 State Local Total Funds: State funding \$41k; Ad  ansit  FTA 5339 State Local Total Funds: State funding \$41k; Ad  ansit  FTA 5339 State Local Total Funds:  ase FY25 FTA 5339 fu by TCMPO on August 8  ansit  FTA 5339 State St	62 4 91 d FY27 Local

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 20	24-2027
TRI-CITIES METRO	POLITAN PLANNI	ING ORGANIZATIO	N				
STIP ID:	PAT0019	Title: Purchase Suppo	ort Vehicles/Golf Carts	Recipient:	Petersburg Area Tra	ınsit	
FTA 5339	-	13	-	-	-	FTA 5339	13
State	-	31	-	-	-	State	31
Local	-	2	-	-	-	Local	2
Year Total:	-	46	-	-	-	Total Funds:	46
Description:							
STIP ID:	PAT0021	Title: Rehab/Renov A	dmin Bldg	Recipient:	Petersburg Area Tra	ınsit	
FTA 5339	-	56	-	-	-	FTA 5339	56
State	-	136	=	=	-	State	136
Local	-	8	-	-	-	Local	8
Year Total:	-	200	-	-	-	Total Funds:	200
Description:							
STIP ID:	PAT0023	Title: Design & Engine		•	Petersburg Area Tra		
FTA 5339		-	140	700	-	FTA 5339	840
State		-	340	1,700	-	State	2,040
Local	-	-	20	100	-	Local	120
Year Total:	-	-	500	2,500		Total Funds:	3,000
Description:	to zero; Decrease FY \$340k; Add FY25 Loc FY26 Local funding \$	/24 Local funding by \$2 cal funding \$20k; Add 5 \$100k) Approved by T	20k to zero); Add Total Total FY26 funding \$2, CMPO on August 8, 20	FY25 funding \$500k 500k (Add FY26 FTA 24. Approved by FTA	(Add FY25 FTA 5339 5339 funding \$700k; A on June 12, 2025.	ro; Decrease FY24 State funding \$140k; Add FY2 Add FY26 State funding	25 State funding
STIP ID:	PAT0035	Title: Preventive Main	tenance	Recipient:	Petersburg Area Tra	ınsit	
FTA 5307	-	740	740	740	740	FTA 5307	2,960
State	-	-	-	-	-	State	-
Local	-	185	185	185	185	Local	740
Year Total:	-	925	925	925	925	Total Funds:	3,700
Description:							
STIP ID:	PAT0044	Title: Replace Vehicle	s (7)	Recipient:	Petersburg Area Tra	ınsit	
FTA 5339	-	-	1,400	-	-	FTA 5339	1,400
State	-	-	280	-	-	State	280
Local	-	-	70	-	-	Local	70
Year Total:	-	-	1,750	-	-	Total Funds:	1,750
Description:							
STIP ID:	PAT0045	Title: Construct Mainte	enance Facility	Recipient:	Petersburg Area Tra	ınsit	
FTA 5339	-	-	-	-	10,000	FTA 5339	10,000
State	-	-	-	=	2,000	State	2,000
Local	-	-	=	=	500	Local	500
Year Total:	-	-	-	-	12,500	Total Funds:	12,500
Description:	\$480k to zero; Decrea State funding \$2,000l DRPT on June 16, 20	ase FY25 Local fundin k; Add FY27 Local fund 025.	ng by \$120k to zero; Ad ding \$500k). Approved	ld Total FY27 funding d by TCMPO on Augu	\$12,500k (Add FY27 ast 8, 2024. Approved	to zero; Decrease FY25 FTA 5339 funding \$10,0 by FTA on June 12, 202	00k; Add FY27
STIP ID:	PAT0046	Title: Purchase Shop		Recipient:	Petersburg Area Tra		
FTA 5339		-	7	-	-	FTA 5339	7
State		-	1	-	-	State	1
Local	-	-	-	-	-	Local	-
Year Total:	<u> </u>	-	8	-	-	Total Funds:	8
Description:							
STIP ID:	PAT0047	Title: Replace Fixed F	Route Vehicles (1)	Recipient:	Petersburg Area Tra	ınsit	
	-	_	-	224	-	FTA 5339	224
FTA 5339							
FTA 5339 State		-	-	544	-	State	544
State Local	-		-	544 32	-	Local	544 32
State	- -	-	-	32 <b>800</b>			3. <b>80</b>

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	024-2027
TRI-CITIES METRO	POLITAN PLANN	ING ORGANIZATIO	N				
STIP ID:	PAT0048	Title: Replace 1 Supp	ort Vehicle		Recipient:	Petersburg Area Trans	sit
FTA 5339	-	=	11	-	-	FTA 5339	1
State	-	-	28	-	-	State	2
Local	-	-	2	-	-	Local	
Year Total:	-	-	41	-	-	Total Funds:	4
Description:	zero; Decrease FY20 FY27 Local funding 5 funding Decreased f State funding from \$	6 Local funding by \$2k \$2k) Approved by TCM from \$43k to \$41k; Dec 34k to zero; Decrease	to zero; Add Total FY2 PO on August 8, 2024 crease FY27 funding fr FY27 Local funding fro	27 funding \$43k (Add . Approved by DRPT rom \$43k to zero (Dec om \$2k to zero); Total	FY27 FTA 5339 fundii on February 4, 2025. crease FY27 FTA 5339 FY25 funding \$41k ( <i>F</i>	ero; Decrease FY26 Sta ng \$7k; Add FY27 State Adjustment#17: Total 9 funding from \$7k to ze Add FY25 FTA 5339 fur by DRPT on June 17, 20	funding \$34k; Ad FY2024-2027 ero; Decrease FY2 ding \$11k; Add
STIP ID:	PAT0049	Title: Replace Fixed F	Route Vehicles (2)	Recipient:	Petersburg Area Tra	ansit	
FTA 5339	,		_	1 tooipiont.	4.480	FTA 5339	4.48
State					5.440	State	5.44
Local		-	-		320	Local	32
Year Total:	-	-	-			Total Funds:	10,24
	C 1 1 0 0 0 4 0 1 1						
TID ID.		by DRPT on June 16, 2	2025.	оок то фэгок). Аррго			
STIP ID:	12, 2025. Approved <b>PAT0050</b>		2025. ansit Vehicles (2)	, , ,	Recipient:	Petersburg Area Trans	sit
FTA 5339	12, 2025. Approved <b>PAT0050</b>	by DRPT on June 16, 2	2025. ansit Vehicles (2)	-	Recipient: 84	Petersburg Area Trans FTA 5339	sit 8
FTA 5339 State	12, 2025. Approved PAT0050 -	by DRPT on June 16, 2	2025. ansit Vehicles (2)	- -	Recipient: 84	Petersburg Area Trans FTA 5339 State	sit 8 20
FTA 5339 State Local	12, 2025. Approved PAT0050 -	by DRPT on June 16, 2	2025. ansit Vehicles (2)	-	Recipient: 84 204 12	Petersburg Area Trans FTA 5339 State Local	8 20 1
FTA 5339 State Local Year Total: Description:	12, 2025. Approved PAT0050  Adjustment#16: Tot Approved by TCMP0	by DRPT on June 16, 2 Title: Replace Paratra  al FY27 funding \$300k O on April 11, 2025. DR	2025. ansit Vehicles (2) (Decrease FY27 FTA	- - - 5339 funding from \$2 7, 2025.	Recipient:	Petersburg Area Trans FTA 5339 State Local Total Funds: FY27 State funding fro	8 20 1
FTA 5339 State Local Year Total: Description:	12, 2025. Approved PAT0050	by DRPT on June 16, 2  Title: Replace Paratra  al FY27 funding \$300k	2025. ansit Vehicles (2) (Decrease FY27 FTA PT approved on May ort Vehicle	- - - 5339 funding from \$2 7, 2025. Recipient:	Recipient:	Petersburg Area Trans FTA 5339 State Local Total Funds: FY27 State funding fro	8 20 1 30 m \$48k to \$204k)
FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339	12, 2025. Approved PAT0050	by DRPT on June 16, 2  Title: Replace Paratra  al FY27 funding \$300k O on April 11, 2025. DR  Title: Replace 1 Supp	2025. ansit Vehicles (2) (Decrease FY27 FTA RPT approved on May ort Vehicle	- - - 5339 funding from \$2 7, 2025. Recipient:	Recipient:	Petersburg Area Trans FTA 5339 State Local Total Funds: FY27 State funding fro	8 20 30 m \$48k to \$204k)
STIP ID:  FTA 5339  State Local  Year Total:  Description:  FTA 5339  State	12, 2025. Approved PAT0050	by DRPT on June 16, 2  Title: Replace Paratra  al FY27 funding \$300k O on April 11, 2025. DR  Title: Replace 1 Supp	2025. ansit Vehicles (2) (Decrease FY27 FTA 2PT approved on May ort Vehicle	- - 5339 funding from \$2 7, 2025. Recipient:	Recipient:	Petersburg Area Trans FTA 5339 State Local Total Funds: FY27 State funding fro  ansit FTA 5339 State	8 20 30 m \$48k to \$204k)
STIP ID:  FTA 5339  State Local  Year Total:  Description:  FTA 5339  State Local	12, 2025. Approved PAT0050	by DRPT on June 16, 2  Title: Replace Paratra  al FY27 funding \$300k O on April 11, 2025. DR  Title: Replace 1 Supp	2025. ansit Vehicles (2)  (Decrease FY27 FTA 2PT approved on May ort Vehicle	- - 5339 funding from \$2 7, 2025. Recipient: - -	Recipient:	Petersburg Area Trans FTA 5339 State Local Total Funds: FY27 State funding fro  ansit FTA 5339 State Local	5 20 20 30 m \$48k to \$204k)
STIP ID:  FTA 5339  State Local  Year Total:  STIP ID:  FTA 5339  State Local  Year Total:	12, 2025. Approved PAT0050	by DRPT on June 16, 2  Title: Replace Paratra  al FY27 funding \$300k O on April 11, 2025. DR  Title: Replace 1 Supp	2025. ansit Vehicles (2) (Decrease FY27 FTA 2PT approved on May ort Vehicle	- - 5339 funding from \$2 7, 2025. Recipient:	Recipient:	Petersburg Area Trans FTA 5339 State Local Total Funds: FY27 State funding fro  ansit FTA 5339 State	8 20 1
STIP ID: FTA 5339 State Local Year Total: Description:  STIP ID: FTA 5339 State Local Year Total: Description:	12, 2025. Approved  PAT0050	by DRPT on June 16, 2  Title: Replace Paratra  al FY27 funding \$300k O on April 11, 2025. DR  Title: Replace 1 Supp	2025. ansit Vehicles (2)  (Decrease FY27 FTA 2PT approved on May ort Vehicle	- - 5339 funding from \$2 7, 2025. Recipient: - -	Recipient:	Petersburg Area Trans FTA 5339 State Local Total Funds: FY27 State funding fro  ansit FTA 5339 State Local Total Funds:	8 20 1 30 m \$48k to \$204k).
STIP ID:  FTA 5339  State  Local  Year Total:  Description:  FTA 5339  State  Local  Year Total:  Description:  STIP ID:  STIP ID:  STIP ID:  STIP ID:	12, 2025. Approved PAT0050	by DRPT on June 16, 2  Title: Replace Paratra  al FY27 funding \$300k O on April 11, 2025. DR  Title: Replace 1 Supp	2025. ansit Vehicles (2)  (Decrease FY27 FTA PT approved on May ort Vehicle	- - 5339 funding from \$2 7, 2025. Recipient: - -	Recipient:	Petersburg Area Trans FTA 5339 State Local Total Funds: FY27 State funding fro  ansit FTA 5339 State Local Total Funds:	8 20 1 30 m \$48k to \$204k).
STIP ID:  FTA 5339  State  Local  Year Total:  Description:  FTA 5339  State  Local  Year Total:  Description:  STIP ID:  FTA 5339	12, 2025. Approved  PAT0050	by DRPT on June 16, 2  Title: Replace Paratra  al FY27 funding \$300k O on April 11, 2025. DR  Title: Replace 1 Supp	2025. ansit Vehicles (2)  (Decrease FY27 FTA 2PT approved on May ort Vehicle	- - 5339 funding from \$2 7, 2025. Recipient: - - Recipient:	Recipient:	Petersburg Area Trans FTA 5339 State Local Total Funds: FY27 State funding fro  ansit FTA 5339 State Local Total Funds: FTA 5339 State Local Total Funds:	30 m \$48k to \$204k)
STIP ID:  FTA 5339  State  Local  Year Total:  Description:  FTA 5339  State  Local  Year Total:  Description:  STIP ID:  FTA 5339  State  STIP ID:  FTA 5339  State	12, 2025. Approved  PAT0050	by DRPT on June 16, 2  Title: Replace Paratra  al FY27 funding \$300k O on April 11, 2025. DR  Title: Replace 1 Supp	2025. ansit Vehicles (2)  (Decrease FY27 FTA 2PT approved on May ort Vehicle	- - 5339 funding from \$2 7, 2025. Recipient: - - Recipient:	Recipient:	Petersburg Area Trans FTA 5339 State Local Total Funds: FY27 State funding fro  ansit FTA 5339 State Local Total Funds: FTA 5339 State Local Total Funds:  FTA 5339 State State Ansit	30 m \$48k to \$204k)
STIP ID:  FTA 5339  State Local Year Total: Description:  FTA 5339 State Local Year Total: Description:  FTA 5339 State Local STIP ID:  FTA 5339 State Local Local Local Local	12, 2025. Approved  PAT0050	by DRPT on June 16, 2  Title: Replace Paratra  al FY27 funding \$300k O on April 11, 2025. DR  Title: Replace 1 Supp	2025. ansit Vehicles (2)  (Decrease FY27 FTA 2PT approved on May ort Vehicle	- - 5339 funding from \$2 7, 2025. Recipient: - - - Recipient:	Recipient:	Petersburg Area Trans FTA 5339 State Local Total Funds: FY27 State funding fro  ansit FTA 5339 State Local Total Funds: FTA 5339 State Local Total Funds:  FTA 5339 State Local FTA 5339 State Local	30 m \$48k to \$204k)
STIP ID: FTA 5339 State Local Year Total: Description:  STIP ID: FTA 5339 State Local Year Total: Description:  STIP ID: FTA 5339 State Local Year Total: Year Total: Year Total:	12, 2025. Approved  PAT0050	by DRPT on June 16, 2  Title: Replace Paratra  al FY27 funding \$300k O on April 11, 2025. DR  Title: Replace 1 Supp	2025. ansit Vehicles (2)  (Decrease FY27 FTA 2PT approved on May ort Vehicle	- - 5339 funding from \$2 7, 2025. Recipient: - - Recipient:	Recipient:	Petersburg Area Trans FTA 5339 State Local Total Funds: FY27 State funding fro  ansit FTA 5339 State Local Total Funds: FTA 5339 State Local Total Funds:  FTA 5339 State State Ansit	30 m \$48k to \$204k)
STIP ID:  FTA 5339  State Local Year Total: Description:  FTA 5339 State Local Year Total: Description:  FTA 5339 State Local Year Total: Description:  FTA 5339 State Local Year Total: Description:	12, 2025. Approved PAT0050	by DRPT on June 16, 2  Title: Replace Paratra	2025. ansit Vehicles (2)  (Decrease FY27 FTA APT approved on May ort Vehicle		Recipient:	Petersburg Area Trans FTA 5339 State Local Total Funds: FY27 State funding fro  ansit FTA 5339 State Local Total Funds:  Arransit FTA 5339 State Local Total Funds:  Total Funds:	30 m \$48k to \$204k)
FTA 5339 State Local Year Total: Description:	12, 2025. Approved PAT0050	by DRPT on June 16, 2  Title: Replace Paratra	2025. ansit Vehicles (2)  (Decrease FY27 FTA APT approved on May ort Vehicle		Recipient:	Petersburg Area Trans FTA 5339 State Local Total Funds: FY27 State funding fro  ansit FTA 5339 State Local Total Funds:  Agency on Aging	36 36 36 36 36 36 36 36 36 36 36 36 36 3
FTA 5339 State Local Year Total: Description:  TA 5310  FTA 5310	12, 2025. Approved PAT0050	by DRPT on June 16, 2  Title: Replace Paratra	2025. ansit Vehicles (2)  (Decrease FY27 FTA APT approved on May ort Vehicle		Recipient:	Petersburg Area Trans FTA 5339 State Local Total Funds: FY27 State funding fro  ansit FTA 5339 State Local Total Funds:  Agency on Aging FTA 5310	36 36 36 36 36 36 36 36 36 36 36 36 36 3
STIP ID:  FTA 5339  State Local Year Total: Description:  FTA 5339 State Local Year Total: Description:  FTA 5339 State Local Year Total: Description:  FTA 5310 State  FTA 5310 State	12, 2025. Approved PAT0050	by DRPT on June 16, 2  Title: Replace Paratra	2025. ansit Vehicles (2)  (Decrease FY27 FTA APT approved on May ort Vehicle		Recipient:	Petersburg Area Trans FTA 5339 State Local Total Funds: FY27 State funding fro  ansit FTA 5339 State Local Total Funds:  Agency on Aging FTA 5310 State	33 33 34 35 36 36 36 36 36 36 36 36 36 36 36 36 36
FTA 5339 State Local Year Total: Description:  TA 5339 FTA 5339 State FTA 5310	12, 2025. Approved PAT0050	by DRPT on June 16, 2  Title: Replace Paratra	ansit Vehicles (2)		Recipient:	Petersburg Area Trans FTA 5339 State Local Total Funds: FY27 State funding fro  ansit FTA 5339 State Local Total Funds:  Agency on Aging FTA 5310	30 m \$48k to \$204k)

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-	2027
TRI-CITIES METRO	POLITAN PLANNIN	G ORGANIZATION					
Transit	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-	-2027
FTA 5307	-	1,965	2,071	2,070	2,070	FTA 5307	8,176
FTA 5310	-	-	-	=	=	FTA 5310	=
FTA 5311	-	=	=	-	-	FTA 5311	=
FTA 5337	-	=	=	-	-	FTA 5337	=
FTA 5339	-	76	1,593	1,129	16,107	FTA 5339	18,905
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	_	-	_	_	CMAQ	
RSTP	_	_	_	-	-	RSTP	-
Other Federal	-	-	-	-	-	Other Federal	
State	-	1,519	2,066	4,072	9,102	State	16,759
Local		1,421	1,614	1,676	2,375	Local	7,086
Revenues		394	394	394	394	Revenues	1,576
Totals		5,375	7,738	9,341	30,048	revendes	52,502
701013		0,010	1,100	0,041	00,040		02,002
Transportation	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-	2027
FTA 5307	-	-	=	-	-	FTA 5307	-
FTA 5310	-	131	-	=	=	FTA 5310	131
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	=	RSTP	-
Other Federal	-	-	-	=	=	Other Federal	-
State	-	=	=	=	=	State	-
Local	-	33	-	-	-	Local	33
Revenues	-	-	-	-	-	Revenues	-
Totals	-	164	-	-	-		164
Tri-Cities MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-	2027
FTA 5307	Previous Funding	1,965	2,071	2,070	2,070	FTA 5307	8,176
FTA 5307	-	131	2,071	2,070	2,070	FTA 5307	131
FTA 5310	-	131	-	-	-	FTA 5310	131
FTA 5311	-			-	-	FTA 5311	
FTA 5337	-	76	1.593	1.129	16.107	FTA 5339	18,905
Flexible STP	<del>-</del>	-	1,595	1,129	10,107	Flexible STP	10,303
CMAQ		-	-	-		CMAQ	
RSTP		-	-	-	-	RSTP	
Other Federal		-	-	-	-	Other Federal	
State		1,519	2,066	4,072	9,102	State	16,759
Local	_	1,454	1,614	1,676	2,375	Local	7,119
Revenues	_	394	394	394	394	Revenues	1,576
Totals		5,539	7,738	9,341	30,048	1107011000	52,666

	1				T		
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 20	024-2027
WINCHESTER AR	EA METROPOLITA	AN PLANNING OR	GANIZATION				
STIP ID:	WIN0001	Title: Operating Assis	tance	Recipient:	Winchester Transit	Service	
FTA 5307	-	1,042	1,257	1,098	-	FTA 5307	3,397
State	-	427	-	-	-	State	427
Local	-	941	-	-	-	Local	941
Revenues	-	-	-	-	-	Revenues	-
Year Total:		2,410	1,257	1,098		Total Funds:	4,765
Description:	funding of \$4,765K. P FY24 in Local funding	Project adds \$1,042K i g. Approved by WinFr	n FY24 to FTA 5307 fo ed MPO on Decembe	unding: adds \$427K to r 7, 2023. Approved b	y FTA March 20, 2024	g and, adds \$941K to	
STIP ID:	WIN0002	Title: Rehab/Renovat	ion of Yards & Shops	Recipient:	Winchester Transit		
FTA 5307		-	-	-	-	FTA 5307	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	WIN0003	Title: Rehab/Renovat	ion of Maintenance		Recipient:	Winchester Transit Ser	rvice
FTA 5307		-	-	6,800	-	FTA 5307	6,800
State		-	-	1,360	-	State	1,360
Local		-	_	340	_	Local	340
Year Total:	_	_	_	8,500	_	Total Funds:	8,500
Description:	Adjustment#17: Decr	ease EV24 funding fro	m \$8 500k to zero (Di			0k to zero; Decrease F	
	from \$1,360k to zero;	Decrease FY24 Loca	I funding from \$340k t	o zero); Total FY26 fu	ınding \$8,500k (Add F	Y26 FTA 5307 funding Sproved by DRPT on June	\$6,800k; Add FY26
STIP ID:	WIN0004	Title: Passenger Bus	Shelters	Recipient:	Winchester Transit	Service	
FTA 5307	-	-	-	20	-	FTA 5307	20
State	-	-	-	3	-	State	3
Local	-	=	=	2	-	Local	2
Year Total:	-	-	-	25	-	Total Funds:	25
Description:							
Description.							
STIP ID:	WIN0008	Title: ADP Software		Recipient:	Winchester Transit	Service	
•		Title: ADP Software	160	Recipient:	Winchester Transit	Service FTA 5307	160
STIP ID:	-	Title: ADP Software	160	Recipient:	Winchester Transit		160 20
STIP ID: FTA 5307	-	Title: ADP Software		-	Winchester Transit	FTA 5307	
STIP ID: FTA 5307 State	-	Title: ADP Software	20	- -	-	FTA 5307 State	20
STIP ID:  FTA 5307  State  Local  Year Total:	-	- - -	20 20	- -	-	FTA 5307 State Local	20 20
STIP ID: FTA 5307 State Local Year Total: Description:	- - -	- - -	20 20	-	- - -	FTA 5307 State Local Total Funds:	20 20
STIP ID:  FTA 5307 State Local  Year Total:  Description: STIP ID:	- - - - WIN0009	- - -	20 20 <b>200</b>	-	-	FTA 5307 State Local Total Funds:	20 20 <b>200</b>
STIP ID:  FTA 5307 State Local  Year Total:  Description: STIP ID:  FTA 5307	- - - - WIN0009	- - -	20 20 200 60	-	- - -	FTA 5307 State Local Total Funds: Service FTA 5307	20 20 <b>200</b> 60
STIP ID:  FTA 5307 State Local  Year Total:  Description:  STIP ID:  FTA 5307 State	WIN0009	- - - - Title: ADP Hardware	20 20 <b>200</b>	Recipient:	- - -	FTA 5307 State Local Total Funds:  Service FTA 5307 State	20 20 <b>200</b>
STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local	WIN0009	- - - - Title: ADP Hardware	20 20 200 200 60 8 7	Recipient:	Winchester Transit	FTA 5307 State Local Total Funds:  Service FTA 5307 State Local	20 20 200 60 8 7
STIP ID:  FTA 5307 State Local Year Total:  Description: STIP ID:  FTA 5307 State Local Year Total:	WIN0009	- - - - Title: ADP Hardware	20 20 200 60 8	Recipient:	Winchester Transit	FTA 5307 State Local Total Funds:  Service FTA 5307 State	20 20 200 60 8
STIP ID:  FTA 5307 State Local Year Total:  Description:  STIP ID:  FTA 5307 State Local Year Total:  Description:		Title: ADP Hardware	20 20 200 200 60 8 7 75	Recipient:	Winchester Transit	FTA 5307 State Local Total Funds:  Service FTA 5307 State Local Total Funds:	20 20 200 60 8 7
STIP ID:  FTA 5307 State Local Year Total:  Description: STIP ID:  FTA 5307 State Local Year Total:  Description: STIP ID:  STIP ID:  STIP ID:  STIP ID:  STIP ID:	WIN0009	Title: ADP Hardware  Title: Expansion Rolli	20 20 200 200 60 8 7 75	Recipient:	Winchester Transit	FTA 5307 State Local Total Funds:  Service  FTA 5307 State Local Total Funds:  Service  Service	20 20 200 60 8 7 75
STIP ID:  FTA 5307 State Local Year Total:  Description: STIP ID:  FTA 5307 State Local Year Total:  Description: STIP ID:  FTA 5307	WIN0009	Title: ADP Hardware	20 20 200 200 60 8 7 75 ng Stock	Recipient:	Winchester Transit	FTA 5307 State Local Total Funds:  Service  FTA 5307 State Local Total Funds:  Service FTA 5307	20 20 200 60 8 7 75
STIP ID:  FTA 5307 State Local Year Total:  Description: STIP ID:  FTA 5307 State Local Year Total:  Description: STIP ID:  FTA 5307 State STIP ID:  FTA 5307 State	WIN0009	Title: ADP Hardware  Title: Expansion Rolli  132	20 20 200 200 60 8 7 75 mg Stock	Recipient:	Winchester Transit	FTA 5307 State Local Total Funds:  Service  FTA 5307 State Local Total Funds:  Service  FTA 5307 State Local Total Funds:	20 20 200 200 60 8 7 75 468
STIP ID:  FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local	WIN0009	Title: ADP Hardware  Title: Expansion Rolli  132  33	20 20 200 200 60 8 7 75 75 9 Stock	Recipient:	Winchester Transit  Winchester Transit	FTA 5307 State Local Total Funds:  Service FTA 5307 State Local Total Funds:  Service FTA 5307 State Local Total Funds:	20 20 200 200 60 8 7 75 468 42 75
STIP ID:  FTA 5307 State Local Year Total:  Description: STIP ID:  FTA 5307 State Local Year Total:  Description: STIP ID:  FTA 5307 State Local Year Total:  FTA 5307 State Local Year Total:	WIN0009	Title: ADP Hardware  Title: Expansion Rolli  132  - 33 165	20 20 200 200 60 8 7 75 75 98 Stock 336 42 42 42	Recipient:	Winchester Transit  Winchester Transit  Winchester Transit	FTA 5307 State Local Total Funds:  Service FTA 5307 State Local Total Funds:  Service FTA 5307 State Local Total Funds:	20 20 200 60 8 7 75 468 42 75 585
STIP ID:  FTA 5307 State Local Year Total:  Description: STIP ID:  FTA 5307 State Local Year Total:  Description: STIP ID:  FTA 5307 State Local Tescription: STIP ID:  FTA 5307 State Local	WIN0009	Title: ADP Hardware  Title: Expansion Rolli 132 - 33 165 ase FY2024 FTA 5307	20 20 200 200 60 8 7 75 75 98 Stock 336 42 42 42	Recipient:	Winchester Transit  Winchester Transit  Winchester Transit	FTA 5307 State Local Total Funds:  Service FTA 5307 State Local Total Funds:  Service FTA 5307 State Local Total Funds:	20 20 200 60 8 7 75 468 42 75 585
STIP ID:  FTA 5307 State Local Year Total:  Description: STIP ID:  FTA 5307 State Local Year Total:  Description: STIP ID:  FTA 5307 State Local Year Total:  Description: STIP ID:  FTA 5307 State Local Year Total: Description:	WIN0009  WIN0010  Adjustment#2: Increa	Title: ADP Hardware  Title: Expansion Rolli 132 33 165 ase FY2024 FTA 5307 er 7, 2023.	20 20 200 200 60 8 7 75 75 sing Stock 336 42 42 42 420 funding to \$132,000,	Recipient:	Winchester Transit  Winchester Transit  Winchester Transit  al funding to \$33,000.	FTA 5307 State Local Total Funds:  Service  FTA 5307 State Local Total Funds:  Service  FTA 5307 State Local Total Funds:  MPO Technical Advisor	20 20 200 60 8 7 75 468 42 75 585
STIP ID:  FTA 5307 State Local Year Total:  Description: STIP ID:  FTA 5307 State Local Year Total:  Description: STIP ID:  FTA 5307 State Local Year Total:  Description: STIP ID:	WIN0009	Title: ADP Hardware  Title: Expansion Rolli 132 - 33 165 ase FY2024 FTA 5307	20 20 200 200 60 8 7 75 75 ng Stock 336 42 42 42 420 funding to \$132,000,	Recipient:	Winchester Transit  Winchester Transit  Winchester Transit  al funding to \$33,000.  Winchester Transit	FTA 5307 State Local Total Funds:  Service FTA 5307 State Local Total Funds:  Service FTA 5307 State Local Total Funds:  MPO Technical Advisor Service	20 20 200 200 60 8 7 75 468 42 75 585 ry Committee
STIP ID:  FTA 5307 State Local Year Total:  Description: STIP ID:  FTA 5307 State Local Year Total:  Description: STIP ID:  FTA 5307 State Local Year Total:  Description: STIP ID:  FTA 5307 State Local Year Total:  Description:	WIN0009	Title: ADP Hardware  Title: Expansion Rolli 132 33 165 ase FY2024 FTA 5307 er 7, 2023.	20 20 200 200 60 8 7 75 75 mg Stock 336 42 42 42 420 funding to \$132,000,	Recipient:  Recipient:  Recipient:  Recipient:  Recipient:  Recipient:  Authorized Service Ser	Winchester Transit  Winchester Transit  Winchester Transit  al funding to \$33,000.  Winchester Transit  272	FTA 5307 State Local Total Funds:  Service  FTA 5307 State Local Total Funds:  Service  FTA 5307 State Local Total Funds:  MPO Technical Advisor	20 20 200 200 60 8 7 75 468 42 75 585 ry Committee
STIP ID:  FTA 5307 State Local Year Total:  Description: STIP ID:  FTA 5307 State Local Year Total:  Description: STIP ID:  FTA 5307 State Local Year Total:  Description: STIP ID:  STIP ID:  FTA 5307 State Local Year Total:  Description: STIP ID:  STIP ID:  STIP ID:  STIP ID:	WIN0009  WIN0010	Title: ADP Hardware  Title: Expansion Rolli 132 33 165 ase FY2024 FTA 5307 er 7, 2023.	20 20 200 200 60 8 7 75 75 ng Stock 336 42 42 420 420 funding to \$132,000,	Recipient:	Winchester Transit  Winchester Transit  Winchester Transit  al funding to \$33,000.  Winchester Transit  272 34	FTA 5307 State Local Total Funds:  Service FTA 5307 State Local Total Funds:  Service FTA 5307 State Local Total Funds:  MPO Technical Advisor Service	20 20 200 200 60 8 7 75 468 42 75 585 ry Committee
STIP ID:  FTA 5307  State  Local  Year Total:  Description:  STIP ID:  FTA 5307  State  Local  Year Total:  Description:  STIP ID:  FTA 5307  State  Local  Year Total:  Description:  STIP ID:  FTA 5307  State  STIP ID:  FTA 5307	WIN0009  WIN0010	Title: ADP Hardware  Title: Expansion Rolli 132 33 165 ase FY2024 FTA 5307 er 7, 2023.	20 20 200 200 60 8 7 75 75 mg Stock 336 42 42 42 420 funding to \$132,000,	Recipient:  Recipient:  Recipient:  Recipient:  Recipient:  Recipient:  272 34 34	Winchester Transit  Winchester Transit  Winchester Transit  al funding to \$33,000.  Winchester Transit  272	FTA 5307 State Local Total Funds:  Service FTA 5307 State Local Total Funds:  Service FTA 5307 State Local Total Funds:  MPO Technical Advisor  Service FTA 5307 State FTA 5307	20 20 200 200 60 8 7 75 468 42 75 585 ry Committee
STIP ID:  FTA 5307  State  Local  Year Total:  Description:  STIP ID:  FTA 5307  State  Local  Year Total:  Description:  STIP ID:  FTA 5307  State  Local  Year Total:  Description:  STIP ID:  FTA 5307  State  STIP ID:  FTA 5307  State  STIP ID:  FTA 5307  State	### Company of the co	Title: ADP Hardware  Title: Expansion Rolli 132 33 165 ase FY2024 FTA 5307 er 7, 2023.	20 20 200 200 60 8 7 75 75 ng Stock 336 42 42 420 420 funding to \$132,000,	Recipient:	Winchester Transit  Winchester Transit  Winchester Transit  al funding to \$33,000.  Winchester Transit  272 34 34	FTA 5307 State Local Total Funds:  Service  FTA 5307 State Local Total Funds:  Service  FTA 5307 State Local Total Funds:  MPO Technical Advisor  Service  FTA 5307 State Local Total Funds:  MPO Technical Advisor  Service  FTA 5307 State	20 20 200 200 60 8 7 75 468 42 75 585 ry Committee
STIP ID:  FTA 5307 State Local Year Total:  Description: STIP ID:  FTA 5307 State Local Year Total:  Description: STIP ID:  FTA 5307 State Local Year Total:  STIP ID:  FTA 5307 State Local Year Total:  Description:  STIP ID:  FTA 5307 State Local Local STIP ID:	WIN0009  WIN0010  WIN0011  Adjustment#2: Increa approved on December WIN0011	Title: ADP Hardware  Title: Expansion Rolli 132 33 165 ase FY2024 FTA 5307 er 7, 2023.	20 20 200 200 200 60 8 7 75 75 9 9 Stock 42 42 42 420 420 6 Inding to \$132,000, olling Stock 336 42 42 42 42 42 42 42 42 42 42 42 42 42	Recipient:  Recipient:  Recipient:  Recipient:  Recipient:  Recipient:  272 34 34	Winchester Transit  Winchester Transit  Winchester Transit  al funding to \$33,000.  Winchester Transit  272 34 34	FTA 5307 State Local Total Funds:  Service FTA 5307 State Local Total Funds:  Service FTA 5307 State Local Total Funds:  MPO Technical Advisor Service FTA 5307 State Local Total Funds:  MPO Technical Advisor	20 20 200 200 60 8 7 75 468 42 75 585 ry Committee
STIP ID:  FTA 5307 State Local Year Total:  Description: STIP ID:  FTA 5307 State Local Year Total:  Description: STIP ID:  FTA 5307 State Local Year Total:  Description: STIP ID:  FTA 5307 State Local Year Total:  Description:	WIN0009  WIN0010  WIN0011  Adjustment#2: Increa approved on December WIN0011	Title: ADP Hardware  Title: Expansion Rolli 132 33 165 ase FY2024 FTA 5307 er 7, 2023.	20 20 200 200 200 200 200 60 8 7 75 75 ng Stock 336 42 42 420 funding to \$132,000, colling Stock 336 42 42 42 420 420	Recipient:  Recipient:  Recipient:  Recipient:  Recipient:  272 34 34 340	Winchester Transit  Winchester Transit  Winchester Transit  al funding to \$33,000.  Winchester Transit  272 34 34	FTA 5307 State Local Total Funds:  Service FTA 5307 State Local Total Funds:  Service FTA 5307 State Local Total Funds:  Service FTA 5307 State Local Total Funds:  MPO Technical Advisor Service FTA 5307 State Local Total Funds:	20 20 200 200 60 8 7 75 468 42 75 585 ry Committee
STIP ID:  FTA 5307 State Local Year Total:  Description: STIP ID:  FTA 5307 State Local Year Total:  Description: STIP ID:  FTA 5307 State Local Year Total:  STIP ID:  FTA 5307 State Local Year Total:  Description:  STIP ID:  FTA 5307 State Local Year Total:  Description:	WIN0009	Title: ADP Hardware  Title: ADP Hardware  Title: Expansion Rolli  132  Title: Expansion Rolli 132  Title: Expansion Rolli 132  Title: Expansion Rolli 132	20 20 200 200 200 200 200 60 8 7 75 75 ng Stock 336 42 42 420 funding to \$132,000, colling Stock 336 42 42 42 420 420	Recipient:  Recipient:  Recipient:  Recipient:  Recipient:  272 34 34 340	Winchester Transit  Winchester Transit  Winchester Transit  al funding to \$33,000.  Winchester Transit  272 34 34 340	FTA 5307 State Local Total Funds:  Service FTA 5307 State Local Total Funds:  Service FTA 5307 State Local Total Funds:  Service FTA 5307 State Local Total Funds:  MPO Technical Advisor Service FTA 5307 State Local Total Funds:	20 20 200 200 60 8 7 75 55 585 ry Committee
STIP ID:  FTA 5307 State Local Year Total:  Description: STIP ID:  FTA 5307 State Local Year Total:  Description: STIP ID:  FTA 5307 State Local Year Total:  Description:  STIP ID:  FTA 5307 State Local Year Total:  Description:  STIP ID:  FTA 5307 STIP ID:  FTA 5307 STIP ID:  STIP ID:  FTA 5307 STIP ID:  FTA 5307	WIN0009  WIN0010  WIN0010  Adjustment#2: Increa approved on Decemb WIN0011  WIN0011  WIN0011	Title: ADP Hardware  Title: ADP Hardware  Title: Expansion Rolli  132  Title: Expansion Rolli  132  Title: Replacement R  Title: Replacement R	20 20 200 200 200 200 200 60 8 7 75 75 ng Stock 336 42 420 funding to \$132,000, colling Stock 336 42 42 420 420 420 420 420	Recipient:  Recipient:  Recipient:  Recipient:  Recipient:  272 34 34 340 Recipient:	Winchester Transit  Winchester Transit  Winchester Transit  al funding to \$33,000.  Winchester Transit  272  34  34  340  Winchester Transit	FTA 5307 State Local Total Funds:  Service FTA 5307 State Local Total Funds:  Service FTA 5307 State Local Total Funds:  MPO Technical Advisor Service FTA 5307 State Local Total Funds:  MPO Technical Advisor Service FTA 5307 State Local Total Funds: Service	20 20 200 200 200 60 8 7 75 468 42 75 585 ry Committee  880 110 110 1,100
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STIP ID:  FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local STIP ID: FTA 5307 State Local Year Total: Description:	WIN0009  WIN0010  WIN0010  Adjustment#2: Increa approved on Decemb WIN0011  WIN0011  WIN0011	Title: ADP Hardware  Title: ADP Hardware  Title: Expansion Rolli  132  Title: Expansion Rolli 132  Title: Replacement R  Title: Replacement R  Title: Replacement R	20 20 200 200 200 200 200 60 8 7 75 75 ng Stock 336 42 420 funding to \$132,000, colling Stock 336 42 42 420 420 colling Stock 336 42 42 420 420 420 420 420 420	Recipient:	Winchester Transit  Winchester Transit  Winchester Transit  A  A  Winchester Transit  A  A  Winchester Transit  272  34  340  Winchester Transit  272  34  340  Winchester Transit  272  34  340  Winchester Transit  340  Winchester Transit	FTA 5307 State Local Total Funds:  Service FTA 5307 State Local Total Funds:  Service FTA 5307 State Local Total Funds:  MPO Technical Advisor Service FTA 5307 State Local Total Funds:  MPO Technical Funds: Service FTA 5307 State Local Total Funds: Service FTA 5307 State Local Total Funds:	20 20 200 200 200 60 8 7 75 468 42 75 585 ry Committee  880 110 110 1,100 938 110
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	I					T	204.0007
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2	024-2027
WINCHESTER AR	EA METROPOLITA	AN PLANNING OR	SANIZATION				
STIP ID:	WIN0013	Title: Microtransit Rep	placement Rolling Sto	Recipient:	Winchester Transit		
FTA 5339	-		133			FTA 5339	133
State	-		322			State	322
Local	-		19			Local	19
Year Total:	-		474	-	-	Total Funds:	474
						State funding \$322k; A	dd FY25 Local
Description.	funding \$19k) Approv	ed by MPO Septembe	r 13, 2024. Aoproved	by FTA on November	5, 2024.		
STIP ID:	GRA0002	Title: Paratransit Vehi	cles		Recipient:	Grafton School, Inc.	
FTA 5310	-	125	62	62	62	FTA 5310	311
State	-	-	8	-	-	State	8
Local	-	32	8	15	15	Local	70
Year Total:	-	157	78	77	77	Total Funds:	389
·	FTA 5310 funding Inc DRPT on September FTA 5310 funding by	reased by \$62k to \$12 4, 2024. Adjustment#	25k; FY24 Local fundir 117: Total FY2024-20 25 State funding \$8k;	ng Increased by \$16k t 27 funding Decreased	to \$32k). Approved by from \$450k to \$389k;	nding Increased by \$79 y MPO on August 22, 20 Total FY25 funding \$7 x). Approved by WinFre	024. Approved by 8k (Decrease FY25
STIP ID:	NCS0001	Title: Paratransit Vehi	cles	Recipient:	Northwestern Comr	nunity Services	
FTA 5310	-	-	72	72	72	FTA 5310	216
State	-	-	_	-	-	State	
Local	-	_	14	14	14	Local	42
Year Total:	_	-	86	86		Total Funds:	258
Description:						rotur rumuo.	
STIP ID: FTA 5310	<b>SAA0002</b>	Title: Operating Assis	tance 200	Recipient:	Shenandoah Area A	gency on Aging FTA 5310	1,012
State	185	306	160	168	176	State	810
Local	22	76	40	42	44	Local	202
Revenues	-	_	-	-	_	Revenues	
Year Total:	317	764	400	420	440	Total Funds:	2,024
·	by \$160k to \$306k; F	Y24 Local funding Incr	eased by \$40k to \$76	k). Approved by MPC	on August 22, 2024.	k to \$382k; FY24 State Approved by DRPT on	
STIP ID:	SAA0003	Title: Paratransit Vehi		·	Shenandoah Area A		
FTA 5310	187	-	217	246	217	FTA 5310	680
State	-	-	-	-	-	State	-
Local	47	-	54	62	54	Local	170
Year Total:	234	-	271	308	271	Total Funds:	850
Description:							
Winchester Transit Service	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 20	024-2027
FTA 5307	_	1,232	2,485	8,462	544	FTA 5307	12,723
FTA 5310		1,202	2,700	5,702		FTA 5310	-
FTA 5311	-					FTA 5311	
FTA 5337	-	_	_	_		FTA 5337	
FTA 5337			133		-	FTA 5337	133
Flexible STP	=	-		-	-	Flexible STP	133
RSTP	-	-	-	-	-	RSTP	-
Other Federal		-	-	-	-	Other Federal	-
State	-	427	476	- 1,431	68	State	2,402
	-						
Local	=	988	172	410	68	Local	1,638
Revenues		2647	2 200	40 202	-	Revenues	46 006
Totals	-	2,647	3,266	10,303	680		16,896

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY:	2024-2027
WINCHESTER ARE	EA METROPOLITAN	N PLANNING ORGA	ANIZATION				
Human Service Transportation Providers	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY:	2024-2027
FTA 5307	-	-	-	-	_	FTA 5307	-
FTA 5310	297	507	551	590	571	FTA 5310	2,219
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5337	_	_	-	_	_	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	_	_	_	_	_	Flexible STP	-
RSTP	-	_	_	_	_	RSTP	-
Other Federal	-	_	_	_	_	Other Federal	-
State	185	306	168	168	176	State	818
Local	69	108	116	133	127	Local	484
Revenues	-	-	-	-	-	Revenues	-
Totals	551	921	835	891	874	rtovonaco	3,521
Northern Shenandoah Valley Regional							
Commission	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY:	2012-2015
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	=	=	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	=
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	=	-	-	-	-	Federal Stimulus	-
TIGGER	=	=	-	-	-	TIGGER	-
Other Federal	=	=	-	-	-	Other Federal	-
State	=	=	-	-	-	State	-
Local	=	=	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	=	-	-	-	-	Flexible STP	-
New Freedom	-	=	=	-	-	New Freedom	=
Totals	-	-	-	-	-		-
Winchester MPO	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY:	2024-2027
FTA 5307	-	1,232	2,485	8,462	544	FTA 5307	12,723
FTA 5310	297	507	551	590	571	FTA 5310	2,219
FTA 5311	-	-	-	-	-	FTA 5311	
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	133	-	-	FTA 5339	133
Flexible STP	-	-	-	-	-	Flexible STP	-
RSTP	-	-	-	-	-	RSTP	-
Other Federal	_	-	-	-	-	Other Federal	_
State	185	733	644	1,599	244	State	3,220
Local	69	1,096	288	543	195	Local	2,122
Revenues	-	- 1,000	-	-	-	Revenues	<u>_, 122</u>
Revenues							

Statewide (DRPT	Recipient, Non-MP	O)(in \$1,000)					
	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024 - F	Y 2027
STIP ID:	DRPTS01	Title: DRPT State Safe Program	ety Oversight	Recipient:	DRPT		
FTA 5329		530	544	544	544	FTA 5329	2,162
State		132	136	136	136	State	540
Local		=	-	-	=	Local	=
Year Total:	-	662	680	680		Total Funds:	2,702
Description:		adjustment changes the State funding by \$4,00			is adjustment also de	ecreases FY2024 FTA 5329	funding by
STIP ID:	DRPTS02	Title: DRPT Intercity B	us Program	Recipient:	DRPT		
FTA 5311		5,418	5,418	5,418	5,418	FTA 5311	21,672
State			=	-	=	State	
Local		-	-	-	-	Local	=
Local-in-Kind		5,418	5,418	5,418	5,418	Local-in-Kind	21,672
Revenues		-	-	-	-	Revenues	-
Year Total:	-	10,836   adjustment changes the	10,836	10,836	10,836	Total Funds:	43,344
Description:		, ,					
STIP ID:	DRPTS03	_	al Transit Agency Bus	Replacements	Recipient: <b>DRPT</b>		
FTA 5339b	Approved June 12,	4,690	-	-	-	FTA 5339b	4,690
State		1,055	-	-	-	State	1,055
Local		117	-	=	=	Local	117
Year Total:		5,862	-	-	-	Total Funds:	5,862
			,000 of Local to FY24.	Approved by CTB or		s FTA 5339(b) of \$4,690,00 3. Approved by FTA Januar	
FTA AoPP		450	-	-	-	FTA AoPP	450
State		50	-	-	=	State	50
Local		-	-	-	-	Local	-
Year Total:		500	-	-	-	Total Funds:	500
Description:		000 in State FY24. Appr		ember 21, 2023. Appr		ent adds FTA AoPP funding y 22,2024.	of \$450,000 in
STIP ID:	DKF1303	Title. DRF1 Loudou	Transition	i Natural Gas Bus	Recipient. DRF1		
FTA 5339		-	13,881	-	-	FTA 5339	13,881
State		-	1,256	-	-	State	1,256
Local		-	768	-	-	Local	768
Year Total		-	15,905	-	-	Total Funds:	15,905
Description	\$13,881,000 to FY24 22,2024 .Adjustment \$423k to \$768k). MP	, \$1,679,000 to State F #6: FY24 total funding O Approved May 20, 20 881k to zero; Add FY25	Y24, and \$345,000 in larged at the properties of	Local FY24. Approve t \$15,905k (Decrease PT July 2, 2024. Adju 3,881k; Decrease FY	d by CTB on Septem FY24 State by \$423l stment#10: Total FY2 24 State funding by \$	Amendments adds FTA 5: ber 21, 2023. Approved by k to \$1,256k, Increase FY24 25 funding \$15,905 (Decrease 1,256k; Add FY25 State full 13, 2024. Approved by DR	FTA January Local funds by se FY24 FTA nding \$1,256k;

Totals - Statewide (DRPT, Non-MPO)	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024 - FY 2027	
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	=	5,418	5,418	5,418	5,418	FTA 5311	21,672
FTA 5329	=	530	544	544	544	FTA 5329	2,162
FTA 5339b	=	4,690	-	-	-	FTA 5339b	4,690
FTA AoPP	=	450	-	-	-	FTA AoPP	450
FTA 5339	=	-	13,881	-	-	FTA 5339	13,881
FTA ADTAP	=	-	-	-	-	FTA ADTAP	=
State	=	1,237	1,392	136	136	State	2,901
Local	=	117	768	-	-	Local	885
Local-in-Kind	=	5,418	5,418	5,418	5,418	Local-in-Kind	21,672
Revenues	=	=	=	-	=	Revenues	=
Totals	-	17,860	27,421	11,516	11,516	Total Funds:	68,313

Rural (	Non-urbanized	less than 50	.000 Population	, Non-MPO)(in \$1,000)

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024 - FY 2027		
STIP ID:	DRPT003	Title: Operating	Fitle: Operating Recipient: DRPT					
FTA 5310		620	854	854	854	FTA 5310	3,182	
FTA 5311		26,730	39,064	39,064	39,064	FTA 5311	143,921	
FTA 5339		=	-	-	-	FTA 5339	-	
FTA ADTAP		3,310	4,604	4,604	4,604	FTA ADTAP	17,123	
FTA RTAP		398	807	807	807	FTA RTAP	2,820	
State		496	683	683	683	State	2,545	
Local		30,164	43,839	43,839	43,839	Local	161,681	
Revenues		II.	-	-	Ū	Revenues	=	
Year Total:	-	61,718	89,852	89,852	89,852	Total Funds:	331,273	

#### Description:

Adjustment #3: FY24 Add total rural Operating funding of \$2,696K (Add FTA 5311 ADTAP of \$1,348K, add local funding of \$1,348K). Approved by DRPT April 19, 2024. Adjustment #7: Decrease FY25 total funding by \$4,474K to \$43,657K to agree to the FY25 SYIP (Decrease FTA 5310 by \$72K to 274K; Decrease FTA 5311 by \$5,022K to \$18,504K; Increase FTA ADTAP by \$2,852K to \$2,852K; Decrease State by \$58K to \$219K; Decrease Local by \$2,185K to \$21,411K). Approved by DRPT July 16, 2024. Adjustment#8: Increase FY24 Total Rural Operating by \$10,892K (Increase FY24 FTA 5311 by \$3,204K, increase FY24 FTA 5310 by \$274K, increase FY24 FTA ADTAP by \$1,962K, increase FY24 State by \$219K, increase FY24 Local by \$5,221K; Increase FY24 RTAP by \$112k). Approved by DRPT August 13, 2024. Adjustment#18: Total FY24-27 Rural Operating funding \$331,273k. Increase FY25 Rural Operating funding by \$46,194k to \$89,852k (Increase FY25 FTA 5310 funding by \$581k to \$854k; Increase FY25 ADTAP funding by \$1,752k to \$4,604k; Increase FY25 RTAP funding by \$409k to \$807k; Increase FY25 State funding by \$464k to \$683k; Increase FY25 Local funding by \$22,428k to \$43,839k). Approved by DRPT on June 27, 2025.

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024 - FY 2027	
STIP ID:	DRPT004	Title: Capital		Recipient:	DRPT		
FTA 5310		4,350	4,824	4,824	4,824	FTA 5310	18,822
FTA 5311		10,413	12,018	12,018	12,018	FTA 5311	46,466
FTA 5339	Approved June 12, 2	5,806	-	•	-	FTA 5339	5,806
FTA ADTAP	1,540	1,784	1,528	1,528	1,528	ADTAP	6,368
State		2,826	11,316	11,316	11,316	State	36,773
Local		1,329	2,775	2,775	2,775	Local	9,654
Revenues		=	-	-	-	Revenues	=
Year Total:	1.540	26.508	32,460	32,460	32.460	Total Funds:	123.889

#### Description:

Amendment #2: Adds \$5,806,000 to DRTP004 FTA 5339 funding in FY2024. The FTA Section 5339 funds will ultimately be flexed to the rural transit agencies for their projects, through a discretionary grant application process, and subsequently DRPTS03, DRPT Rural Transit Bus Replacements will be revised to account for for the flexed funds. Approved by FTA January 22,2024. Adjustment #7: Decrease FY25 total funding by \$717K to \$16,478K to agree to the FY25 SYIP (Increase FTA 5310 by \$1,262K to \$2,806K; Decrease FTA 5311 by \$2,656K to \$7,757K; Decrease FTA ADTAP by \$256K to \$1,528K; Decrease State by \$331K to \$2,285K; Increase Local by \$1,264K to \$2,101K). Approved by DRPT July 16, 2024. Adjustment#8: Increase FY24 Total Rural Capital by \$3,507K. (Increase FY24 FTA 5310 by \$2,806; increase FY24 State by \$210K; increase FY24 Local by \$492K). Approved by DRPT August 13, 2024. Adjustment#18: Total FY24-27 Rural Capital funding \$123,889k. Increase FY25 Rural Capital funding by \$15,983k to \$32,460k (Increase FY25 FTA 5310 funding by \$2,018k to \$4,824k; Increase FY25 FTA 5311 funding by \$4,260k to \$12,018k; Increase FY25 State funding by \$9,030k to \$11,316k; Increase FY25 Local funding by \$674k to \$2,775k). Approved by DRPT on June 27, 2025.

Totals - Rurals (Non-MPO)	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024 - FY 2027	
FTA 5310	Ī	4,970	5,678	5,678	5,678	FTA 5310	22,004
FTA 5311	-	37,144	51,081	51,081	51,081	FTA 5311	190,387
FTA 5339	-	5,806	-	-	-	FTA 5339	5,806
FTA ADTAP	1,540	5,094	6,132	6,132	6,132	ADTAP	23,491
FTA RTAP	-	398	807	807	807	FTA RTAP	2,820
State	-	3,322	11,999	11,999	11,999	State	39,318
Local	-	31,493	46,614	46,614	46,614	Local	171,335
Revenues	-	=		-	-	Revenues	=
Totals	1,540	88,226	122,312	122,312	122,312	Totals:	455,161